

**2025-2026
LRFP & Finance
Committee**

Board Representatives

Tyler Ferrari
Rob Ogilvie

Facilitator

Christy Perry

Jeffrey Hernandez Chair
Emma Jackson Vice-Chair

Austin Markee - V

Ed Dressel - V

Robert Spivey - V

Wendy Latta - V

Michael McCollum - V

DEA - Lydia Hodge - V

OSEA - Kelli McGuire - V

Stephen Burroughs - NV

Tyler Lalack - NV

Trista Girt - NV

Tami Larson - NV

Bob Archer - NV

Sara LeRoy - NV

Proposed Meeting Schedule

October 16, 2025

November 13, 2025

December 18, 2025

January 15, 2026

February 19, 2026

March 19, 2026

April 16, 2026

May 23, 2026

5:30 PM - 7:00 PM

Board Room

Dallas School District Office

111 SW Ash St

Dallas, OR 97338

**Dallas School District
Long Range Facility Planning/Finance Committee**

**DISTRICT OFFICE BOARD ROOM
111 SW Ash St., Dallas, OR 97338**

AGENDA

March 19, 2026

- | | | |
|-------------|---|----------------|
| 1.0 | Welcome and Introductions | Jeff Hernandez |
| 2.0 | Approval of the Agenda | Jeff Hernandez |
| 3.0 | Approval of January 15, 2026 | Jeff Hernandez |
| 4.0 | Guest Report | |
| | 4.1 Woolpert Enrollment Projections | Soderstrom |
| | 4.2 Capacity Review | Soderstrom |
| 5.0 | Staff Reports | |
| | 5.1 Budget and Financial Update | Tami Larson |
| | 5.2 Update on Special Projects | Sara LeRoy |
| 6.0 | Discussion | Christy Perry |
| 7.0 | Public Comment | Jeff Hernandez |
| 8.0 | Reports/Recommendations to Board | Christy Perry |
| 9.0 | Future Agenda Items | Christy Perry |
| 10.0 | Adjourn | Jeff Hernandez |

Purpose: *The Dallas School District Long Range Facility Planning and Finance Committee will review fiscal projections, enrollment trends, and facility capacity to guide long range facilities planning. The committee will review and approve the long-range facilities plan and will make recommendations to the Dallas School Board on any changes of use for district schools or sites. In alignment with Oregon's long-range facilities planning requirements, the committee will also monitor the district's facilities plan, assess long-term capital needs, and recommend strategies to maintain efficient, safe, and high-quality learning environments for all students.*