

2024-25 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Adult Education Center

Revenues	School	%	District	%	State	%
Federal	\$ -	-	\$ 2,857,802	14.36%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	\$ 71,398	100%	\$ 17,043,666	85.64%	\$ 29,774,485,597	85.02%
Lottery	\$ -	-		0.00%		0.00%
Private	\$ -	-		0.00%	\$ 29,468,091	0.08%
Total	\$ 71,398	100%	\$ 19,901,468	100%	\$ 35,019,038,020	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,935	\$ 6,199	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)			
Other Instructional Personnel	\$ -	\$ 1,586	\$ 1,531	\$ 14,343
Contracted Instructional Services	\$ -	\$ 479	\$ 484	\$ -
School Administration	\$ -	\$ 867	\$ 785	\$ 16,274
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 608	\$ 349	\$ -
Food Service	\$ -	\$ 1,315	\$ 752	\$ -
Operation and Maintenance of Plant	\$ -	\$ 1,669	\$ 1,442	\$ 29,889
Other School Level Support Services	\$ -	\$ 1,148	\$ 350	\$ 10,892
Total School Costs	\$ -	\$ 13,607	\$ 11,892	\$ 71,398

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 5,335	\$ 5,017	\$ -
ESOL Programs	\$ -	\$ 10,282	\$ 6,101	\$ -
Exceptional Programs	\$ -	\$ 7,276	\$ 9,916	\$ -
Vocational Programs	\$ -	\$ 4,654	\$ 5,085	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks			\$ -	\$ -
Computer Hardware and Software			\$ -	\$ -
Other Instructional Materials			\$ -	\$ -
Other Materials and Supplies			\$ -	\$ -
Library Materials and Supplies			\$ -	\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,855,145 or \$2,371.34 per FTE.

2024-25 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Schools K-12

Revenues	School	%	District	%	State	%
Federal	\$ 1,063,363	10.05%	\$ 2,857,802	14.36%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	\$ 9,512,954	89.95%	\$ 17,043,666	85.64%	\$ 29,774,485,597	85.02%
Lottery	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Private	\$ -	0.00%	\$ -	0.00%	\$ 29,468,091	0.08%
Total	\$ 10,576,317	100.00%	\$ 19,901,468	100%	\$ 35,019,038,020	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,912	\$ 5,935	\$ 6,199	\$ 4,792,862
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 1,492	\$ 1,586	\$ 1,531	\$ 1,209,768
Contracted Instructional Services	\$ 424	\$ 479	\$ 484	\$ 343,522
School Administration	\$ 806	\$ 867	\$ 785	\$ 653,329
Materials/Supplies/Operating Capital Outlay	\$ 622	\$ 608	\$ 349	\$ 504,385
Food Service	\$ 1,315	\$ 1,315	\$ 752	\$ 1,065,901
Operation and Maintenance of Plant	\$ 1,403	\$ 1,669	\$ 1,442	\$ 1,137,149
Other School Level Support Services	\$ 1,072	\$ 1,148	\$ 350	\$ 869,401
Total School Costs	\$ 13,046	\$ 13,607	\$ 11,892	\$ 10,576,317

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 5,333	\$ 5,335	\$ 5,017	\$ 2,825,604
ESOL Programs	\$ 10,282	\$ 10,282	\$ 6,101	\$ 176,344
Exceptional Programs	\$ 7,187	\$ 7,276	\$ 9,916	\$ 1,595,368
Vocational Programs	\$ 4,686	\$ 4,654	\$ 5,085	\$ 195,546
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ 98	\$ 66		\$ 79,248
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 267	\$ 180		\$ 216,812
Other Materials and Supplies	\$ 254	\$ 171		\$ 206,219
Library Materials and Supplies	\$ 3	\$ 2		\$ 2,106

(1) Total Cost of Substitutes \$ 143,157

*Not FEFP Funded

Direct Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,855,145 or \$2,371.34 per FTE.

2024-25 School Financial Report
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Franklin County School District
Franklin County Learning Center

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 2,857,802	14.36%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	\$ 219,172	100.00%	\$ 17,043,666	85.64%	\$ 29,774,485,597	85.02%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 29,468,091	0.08%
Total	\$ 219,172	100%	\$ 19,901,468	100%	\$ 35,019,038,020	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 16,437	\$ 5,935	\$ 6,199	\$ 134,619
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 2,849	\$ 1,586	\$ 1,531	\$ 23,335
Contracted Instructional Services	\$ -	\$ 479	\$ 484	\$ -
School Administration	\$ 1,539	\$ 867	\$ 785	\$ 12,606
Materials/Supplies/Operating Capital Outlay	\$ 6	\$ 608	\$ 349	\$ 52
Food Service	\$ 1,322	\$ 1,315	\$ 752	\$ 10,830
Operation and Maintenance of Plant	\$ 3,399	\$ 1,669	\$ 1,442	\$ 27,836
Other School Level Support Services	\$ 1,208	\$ 1,148	\$ 350	\$ 9,894
Total School Costs	\$ 26,760	\$ 13,607	\$ 11,892	\$ 219,172

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 16,157	\$ 5,335	\$ 5,017	\$ 74,968
ESOL Programs	\$ -	\$ 10,282	\$ 6,101	\$ -
Exceptional Programs	\$ 16,803	\$ 7,276	\$ 9,916	\$ 59,651
Vocational Programs	\$ -	\$ 4,654	\$ 5,085	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 66		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 6	\$ 180		\$ 52
Other Materials and Supplies	\$ -	\$ 171		\$ -
Library Materials and Supplies	\$ -	\$ 2		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,855,145, or \$2,371.34 per FTE.

2024-25 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 2,857,802	14.36%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	\$ 101,291	100.00%	\$ 17,043,666	85.64%	\$ 29,774,485,597	85.02%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 29,468,091	0.08%
Total	\$ 101,291	100%	\$ 19,901,468	100%	\$ 35,019,038,020	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,935	\$ 6,199	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 16,550	\$ 1,586	\$ 1,531	\$ 23,335
Contracted Instructional Services	\$ 4,716	\$ 479	\$ 484	\$ 6,649
School Administration	\$ 8,940	\$ 867	\$ 785	\$ 12,606
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 608	\$ 349	\$ -
Food Service	\$ 1,323	\$ 1,315	\$ 752	\$ 1,866
Operation and Maintenance of Plant	\$ 30,109	\$ 1,669	\$ 1,442	\$ 42,454
Other School Level Support Services	\$ 10,199	\$ 1,148	\$ 350	\$ 14,381
Total School Costs	\$ 71,837	\$ 13,607	\$ 11,892	\$ 101,291

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 5,335	\$ 5,017	\$ -
ESOL Programs	\$ -	\$ 10,282	\$ 6,101	\$ -
Exceptional Programs	\$ -	\$ 7,276	\$ 9,916	\$ -
Vocational Programs	\$ -	\$ 4,654	\$ 5,085	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 66		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 180		\$ -
Other Materials and Supplies	\$ -	\$ 171		\$ -
Library Materials and Supplies	\$ -	\$ 2		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,855,145, or \$2,371.34 per FTE.

2024-25 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin Virtual Franchise - PAEC FLVS

Revenues	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ -	0.00%	\$ 2,857,802	14.36%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	\$ 227,336	100.00%	\$ 17,043,666	85.64%	\$ 29,774,485,597	85.02%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 29,468,091	0.08%
Total	\$ 227,336	100%	\$ 19,901,468	100%	\$ 35,019,038,020	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,935	\$ 6,199	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 2,702	\$ 1,586	\$ 1,531	\$ 23,104
Contracted Instructional Services	\$ 4,740	\$ 479	\$ 484	\$ 40,527
School Administration	\$ 1,460	\$ 867	\$ 785	\$ 12,480
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 608	\$ 349	\$ -
Food Service	\$ 1,307	\$ 1,315	\$ 752	\$ 11,173
Operation and Maintenance of Plant	\$ 12,414	\$ 1,669	\$ 1,442	\$ 106,139
Other School Level Support Services	\$ 3,966	\$ 1,148	\$ 350	\$ 33,913
Total School Costs	\$ 26,589	\$ 13,607	\$ 11,892	\$ 227,336

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Basic Programs	\$ -	\$ 5,335	\$ 5,017	\$ -
ESOL Programs	\$ -	\$ 10,282	\$ 6,101	\$ -
Exceptional Programs	\$ -	\$ 7,276	\$ 9,916	\$ -
Vocational Programs	\$ -	\$ 4,654	\$ 5,085	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Textbooks	\$ -	\$ 66		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 180		\$ -
Other Materials and Supplies	\$ -	\$ 171		\$ -
Library Materials and Supplies	\$ -	\$ 2		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,855,145, or \$2,371.34 per FTE.

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Franklin County School District
Franklin District Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 2,857,802	14.36%	\$ 5,215,084,332	14.89%
State/Local (Excludes Lottery)	\$ 101,225	100.00%	\$ 17,043,666	85.64%	\$ 29,774,485,597	85.02%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 29,468,091	0.08%
Total	\$ 101,225	100%	\$ 19,901,468	100%	\$ 35,019,038,020	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,935	\$ 6,199	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 16,668	\$ 1,586	\$ 1,531	\$ 23,335
Contracted Instructional Services	\$ 4,711	\$ 479	\$ 484	\$ 6,596
School Administration	\$ 9,004	\$ 867	\$ 785	\$ 12,606
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 608	\$ 349	\$ -
Food Service	\$ 1,324	\$ 1,315	\$ 752	\$ 1,853
Operation and Maintenance of Plant	\$ 30,324	\$ 1,669	\$ 1,442	\$ 42,454
Other School Level Support Services	\$ 10,272	\$ 1,148	\$ 350	\$ 14,381
Total School Costs	\$ 72,303	\$ 13,607	\$ 11,892	\$ 101,225

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 5,335	\$ 5,017	\$ -
ESOL Programs	\$ -	\$ 10,282	\$ 6,101	\$ -
Exceptional Programs	\$ -	\$ 7,276	\$ 9,916	\$ -
Vocational Programs	\$ -	\$ 4,654	\$ 5,085	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 66		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 180		\$ -
Other Materials and Supplies	\$ -	\$ 171		\$ -
Library Materials and Supplies	\$ -	\$ 2		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,855,145, or \$2,371.34 per FTE.