2026-27 REVENUE BUDGET

ACCOUNT	ACCOUNT NAME	BUDGET
A 1001	REAL PROPERTY TAXES	106,388,224
A 1081	OTHER PAYMENTS IN LIEW OF TAXES	1,675,941
A 1085	STAR AID STATE TAX RELIEF REIM.	
A 1311	DAY SCHOOL TUITION - INDIVIDUALS	210,000
A 1330	LOST TEXTBOOK CHARGES	
A 1335	OTHER STUDENT FEES & CHARGES	3,500
A 2230	DAY SCHOOL TUITION OTHER DISTRICT	385,000
A 2280	HEALTH SERVICES for OTHER DISTRICTS	760,000
A 2350	YOUTH SERVICES - OTHER GOVERNMENTS	
A 2389	MISC. REVENUES OTHER	200,000
A 2401	INTEREST AND EARNINGS	700,000
A 2412	RENTAL OF REAL PROPERTY	30,000
A 2680	INSURANCE RECOVERIES	60,000
A 2690	OTHER COMPENSATION FOR LOSS	-
A 2701	REFUND FROM PRIOR YEAR-BOCES	
A 2703	REFUND of PRIOR YEAR EXPENSE - OTHER	100,000
A 2705	GIFTS AND DONATIONS	115,000
A 2770	MISC. REVENUES OTHER - E RATE	160,059
A 2773	GRANT REVENUE	45,000
A 2801	INTERFUND REVENUE	1,020,750
A 3100	FOUNDATION AID	3,123,782
A 3101	STATE AID BASIC	
A 3101.E	STATE AID - EXCESS COST	
A 3102	STATE AID - LOTTERY	
A 3103	STATE AID - BOCES	1,083,108
A 3104	SUPPLEMENTAL EXCESS COST	3,434
A 3105	BUILDING + BLDG REORG INCENTIVE	169,259
A 3108	EXCESS COST - PUBLIC HIGH COST	213,767
A 3109	EXCESS COST - PRIVATE	224,777
A 3111	STATE AID - HIGH TAX AID	215,117
A 3260	STATE AID - TEXTBOOK	262,946
A 3262	STATE AID - COMPUTER SOFTWARE	
A 3263	STATE AID - LIBRARY MATERIALS	
A 3288	STATE AID - PRIOR YEAR	
A 4601	TRANSPORTATION	266,236
A 5031	**INTERFUND TRFS-OTHER THAN DEBT SERVICE**	**250,000**
A 5050	**INTERFUND TRFS-DEBT SERVICE**	**382,691**
	STAC REVENUE	
	ESTIMATED STATE AID INCREASE	
A 5999	**APPROPRIATION OF FUND BALANCE**	**900,000**
	APPROPRIATION OF RESERVE: COMPENSATED ABSENCES	
	APPROPRIATION OF RESERVE: WORKERS COMP	
	APPROPRIATION OF RESERVE:RETIREMENT - ERS	
	APPROPRIATION OF RESERVE:RETIREMENT - TRS	
	APPROPRIATION OF RESERVE: UNEMPLOY INSURANCE	-
	TOTAL	**118,948,591**