OAKES PUBLIC SCHOOL DISTRICT #41

Regular School Board Meeting
Tuesday, April 21, 2026, at 7:00 AM
Oakes Public School Central Office Conference Room

Zoom Meeting ID 813 8178 2638
Password 7GB2pr

Our Mission
Achieving excellence by educating all students for tomorrow's world.

I. Call to Order
  A. Pledge of Allegiance
  B. Confirmation and Approval of Agenda (Action-Approve)
  C. Welcoming of Visitors, Public Comment, and Communications
    1. Kedish House Letter

II. Student Outcomes-Goals
  A. Goal Progress Monitoring Report-Goal #3-Choice Ready (Action-Accept)
    1. GPM 3.1 – Percentage of Learners that attain a 31 on ASVAB
    2. GPM 3.2 -- Percentage of 10th Graders that are Choice Ready in One Component
    3. GPM 3.3 -- Percentage of 11th Graders that have completed 4 or more of the Choice Ready Essential Skills
  B. Quarter 1 Time Tracker (Action-Approve)
  C. Board Quarterly Self-Evaluation (Action-Approve)

III. Consent Agenda (Action-Approve)
  A. Approve March 17, 2026, Regular Board Meeting Minutes
  B. Receive March Financial Reports
  C. Approve March Bills
  D. Approve March 10, 2026, Special Meeting Minutes
  E. Approve 2nd Reading and Adoption of Amended Policy FCC-Restraint or Seclusion
  F. Approve 2026-2027 Teaching Contract for Tori Ratz
  G. Approve Open Enroll Application
  H. Approve 2026-2027 Elementary Principal Contract for Greg Dobitz
  I. Approve 2026-2027 HS Principal Contract for Jordan Lynch
  J. Approve 2026-2027 Business Manager Contract for Shannon Jepson
  K. Approve 2026-2027 Superintendent Contract for Anna Sell

IV. Reports (Information Only)
  A. Business Manager's Report
  B. Superintendent's Report
  C. SRCTC March Board Meeting Minutes
  D. SVSEU March Board Meeting Updates
  E. March Meeting Time Trackers
  F. Committee Meeting Minutes

V. Items for Discussion and Possible Action

VI. Future Meetings
  A. Regular Meeting, Tuesday, May 19, 2026, at 7:00 am
  B. Regular Meeting, Tuesday, June 16, 2026, at 7:00 am

VII. Adjournment

OPS Board Agenda
Q & A
April 2026

(II.A) -- Goal #3 GPM Report--For the 4 juniors who haven't taken the ASVAB yet, how are they treated in current reporting?
Those four students are in the total number of juniors but are not counted as having met the 31 score.

(II.A) -- Goal #3 GPM Report--What system is being used to track individual students and how frequently is data updated? Is that data readily available to parents & students as well?
ASVAB: We use an excel spreadsheet and Mr. Wentworth updates it once ASVAB scores come in.
Choice Ready: We track through SLDS Choice Ready report. Powerschool has a tool, but we are small enough of a school that data can be placed directly into the Choice Ready SLDS in one afternoon for a whole grade. We place all of the Choice Ready indicators in after school is out for the graduating class.
Senior meeting: Mr. Wentworth follows a Choice Ready pdf to obtain and share all of the information.

As of right now, we do not readily make data available to parents and students, only upon request. In the future with Infinite Campus, we will have the ability to use add-ons that track Choice Ready and ND State Scholarship, allowing parents and students to see where they are at in real time.

(II.A) -- Goal #3 GPM Report--How will success of the ASVAB prep elective be measured after implementation?
We will gather the scores of students that have previously take the ASVAB and compare that to the ASVAB score once they are finished with the elective.
We will compare the Average ASVAB score of those without to the average ASVAB score those that took the ASVAB prep elective.

(II.A) -- Goal #3 GPM Report--How many students are realistically able to achieve a 50+ score, and does this incentive benefit all students equally?
All students have the opportunity to reach this score level. We chose this score because it is the score that is needed to qualify for the ND Scholarship and also a minimum standard set by the military. The incentive is a big reward for the kids, thus the ambitious level that was set.

(II.A)—Goal #3 GPM Report--What does the ASVAB prep course entail? Does the school pay for this? Do the students do this during class time or on their own? What incentive do they have to put in the extra time and effort to complete this prep course?
I will share the syllabus from the ASVAB Essentials, Military Readiness Course. The school will cover the cost ($20). It will be a class with a teacher supervising it. The learners will gain skills to raise their ASVAB score (to gain the free hour incentive, hopefully). It will also fulfill the requirement for an online course ...which is one of the Choice Ready Essential Skills. ☺

(II.A)—Goal #3 GPM Report--Has a reason been identified why the students are taking traditional classes over CTE classes?
Some of the reasons shared for students taking traditional over CTE courses have been personal choice and interests, staff turnover at the SRCTC, and changes in offerings by SRCTC and OHS.

(III.E)-- Policy FCC--What is the reasoning behind removing Oakes Public Schools from the verbiage? Isn't this standard to have in all of our district policies?
It doesn't matter what school it is in...mechanical restraints are prohibited...it is not exclusive to our school. Just the redundancy is eliminated.

(IV.B)—Superintendent's Report—Budget Reductions (Activities)—Is each activity required to raise their own money based on the subsidy they received last year, or is it a flat amount for everyone? It they don't raise enough money, what is going to happen?
I tasked our AD, Robin Pual, with reducing the general fund transfer to activities by 10%, which is approximately $33,000. Robin met with her head coaches and advisors, and they worked together as a team, to create a plan to meet this request. Instead of having to make cuts, they set a goal to raise revenue through fundraising as an entire activity department…not as individuals.
Our costs for activities are growing at such a rapid rate, our sources of revenue cannot keep pace. Changes will need to take place in order to sustain the activities that we currently offer. To do this, we really only have two choices…find new revenue sources or cut activities. ☹

NORTH Dakota | Center for Distance Education
Be Legendary.™

ASVAB Essentials: Skills for Military Success (HMC1021B)

NDCDE Backpack

NDCDE Student Honor Code Policy

NDCDE AI Use Student Guidelines

Beginning of Course Check-In

Beginning of Course Check-In

Introduction

All About the ASVAB

- **ASVAB Versions**
- **ASVAB Sections**
- **The Armed Forces Qualification Test (AFQT)**
- **Computerized Adaptive Testing (CAT)**
- **Prescreen Internet Computerized Adaptive Test (PICAT)**
- **Preparing for the ASVAB**
- **Your ASVAB Results**
- **Frequently-Asked Questions About the ASVAB**
- **Are you ready to move forward?**

What's in This Course?

- **English Language Arts**
- **Math**
- **Science**
- **Skills & Strategies for Self-Learning**

How to Use This Course

- **Diagnostic Tests**
- **Tips for Standardized Tests**
- **What You Need to Do to Get Results**

Diagnostic Test

Diagnostic Test - Arithmetic Reasoning

Diagnostic Test - Mathematics Knowledge

Diagnostic Test - Paragraph Comprehension

Diagnostic Test - Word Knowledge

Diagnostic Test - General Science

Diagnostic Test - Mechanical Comprehension

Diagnostic Test - Electronics Information

Diagnostic Test - Auto and Shop Information

Diagnostic Test - Assembling Objects

Skills and Strategies for Self-Learning

Approaches to Learning

Study Skills Inventory

Surface

Strategic

Deep

What Kind of Learner Do You Want to Be?

Changing the Game of Learning

What Is Learning?

The Basics of Memory

Application

Growth Mindset

Do the Hard Thing

Getting an A from Effort

Fixed Mindset vs. Growth Mindset

Metacognition

What is Metacognition?

The Story of Ivan

Metacognition: The More Technical Definition

Reading, Test-Taking, and Study Strategies

Strategic Reading

Study Strategies

Test-Taking Strategies

Summary of Skills & Strategies for Self-Learning

Reading Comprehension

Basics of Reading Comprehension

Reading Comprehension

Elements of a Text

Tips to Improve Reading Comprehension

Reading Actively

Paraphrasing Tips

Knowing When to Stop and Think!

Knowledge Check: Basics of Reading Comprehension

Summary of Reading Comprehension Strategies

Reading Comprehension Questions

Quick Tips for Reading Comprehension Questions

The Reading Comprehension Method

Reading the Question First

Using the Reading Comprehension Method

Practice With the Four Steps

Summary of the Reading Comprehension Method

What's the Main Point of the Passage?

How Do You Read for the Main Idea?

"Hidden" Main Ideas

Answering Main Idea Questions

Knowledge Check: Finding the Main Idea

Summary of What's the Main Point of the Passage?

Understanding the Author's Tone

Author's Tone

Words that Express Tone

Answering Tone Questions

Recognizing Tone

Summary of Understanding the Author's Viewpoint

Understanding the Author's Viewpoint

What Is the Author's Viewpoint?

Understanding Viewpoints

Knowledge Check: Finding the Author's Viewpoint

Summary of Understanding the Author's Viewpoint

Finding Supporting Details

Supporting Details

What Do Detail Questions Look Like?

Practice with Detail Questions

"EXCEPT" Questions

Practice with "EXCEPT" Questions

Summary of Finding Supporting Details

Understanding Difficult Text

Finding the Meaning of Unfamiliar Words
Recognizing Signals
Reading for What, How, and Why
Understanding Difficult Sentences
Focus on What You Do Understand
Summary of Understanding Difficult Text

Signal Words

Signal Words and Phrases
Clarification Signals
Signals Words: Key Ideas & Details
Examples: Idea Relationship
Knowledge Check: Signal Words
Summary of Signal Words

Sentence Relationships

Sentence Relationships
Signal Words and Sentence Relationships
Looking at Sentence Information
Knowledge Check: Sentence Relationships
Summary of Sentence Relationships

Making Inferences

What Are Inference Questions?
Making Inferences
Reading Between the Lines
Same Information, Different Wording
Summary of Making Inferences

Advanced Reading Comprehension Strategies

Reviewing the Reading Comprehension Method
Difficult Questions
Narrowing Down the Answers
Knowledge Check: Advanced Reading Comprehension Strategies
Summary of Advanced Reading Comprehension Strategies

Reading Comprehension Unit Summary

Reading Comprehension Quiz

Grammar

Essential Grammar Concepts

Grammar
Parts of Speech
Sentence Structure: Sentence Basics
Sentence Structure: Sentence Types
Subject-Verb Agreement
Pronoun Agreement
Adjective and Adverb Usage

Troublesome Words
Summary of Essential Grammar Concepts

Punctuation and Capitalization Rules

Punctuation Rules: The Period
Punctuation Rules: The Question Mark and the Exclamation Mark
Punctuation Rules: The Comma
Punctuation Rules: The Semicolon and the Colon
Punctuation Rules: The Dash and the Hyphen
Punctuation Rules: The Apostrophe and Quotation Marks
Capitalization Rules
Summary for Punctuation and Capitalization Rules

The Parts of a Sentence

Identifying Verbs and Nouns
Understanding How Words Function in Sentences
Knowledge Check: Is It a Verb or a Noun?
Identifying Pronouns
Subject and Predicate
Subject and Predicate Modifiers
Knowledge Check: Identifying Parts of Speech
Summary of Parts of a Sentence

Modifiers

What Is a Modifier?
Subject and Predicate Modifiers
Modifiers Complete the Meaning, not the Structure
The Sentence with and without Modifiers
Single-Word Modifiers Adjectives and Adverbs
Identifying Adverbs
Focus on Function Adjective or Adverb?
Adjective and Adverb Phrases
Modifiers and the Parts of a Sentence
Knowledge Check: Identifying Adjectives and Adverbs
Summary of Modifiers

Clauses and Sentence Fragments

Clauses The Basic Structural Units of Sentences
Independent (Main) Clauses
Dependent (Subordinate) Clauses
What Is a Sentence Fragment?
How to Tell If It's a Fragment
Missing Subject Fragments
Incomplete Verb Fragments
Incomplete Thought Fragments
2 Ways to Correct Sentence Fragments
Knowledge Check: Sentence Fragments
Summary of Clauses and Sentence Fragments

Sentence Types

Simple Sentence = One Independent Clause

More About Simple Sentences
Compound Sentences
Knowledge Check: Simple Sentence or a Compound Sentence?
Linking Words Coordinating Conjunctions (FANBOYS)
Linking Words Conjunctive Adverbs
Knowledge Check: Coordinating Conjunction or Conjunctive Adverb?
Forming Complex Sentences
4 Ways to Form Complex Sentences
Compound-Complex Sentences
Knowledge Check: Is the Dependent Clause Essential or Nonessential?
Knowledge Check: Sentence Types
Knowledge Check: Is the Sentence Simple, Compound, or Complex?
Summary of Sentence Types

Correcting Run-on Sentences

What Is a Run-On Sentence?
Correcting Run-On Sentences
Knowledge Check: Correct Compound Sentence or Run-On?
Summary of Correcting Run-On Sentences

Reconstructing Sentences

What Do Coordination and Subordination Mean?
Converting Compound Sentences to Complex Sentences
Converting Compound Sentences to Simple Sentences
Knowledge Check: Converting Compound to Complex Sentences
Summary of Reconstructing Sentences

Subject-Verb Agreement

What Is Subject-Verb Agreement?
Subject-Verb Agreement
Modifying Phrases Set Off by Commas
When an Indefinite Pronoun Is the Subject
Knowledge Check: Is the Sentence Correct?
Summary of Subject-Verb Agreement

Pronoun-Antecedent Agreement

What Is Pronoun-Antecedent Agreement?
Pronouns Must Agree in Person
Common Agreement Error: Shifts in Person
Pronouns Must Agree in Number
Common Agreement Error: Shifts in Number
Pronouns Must Agree in Gender
Knowledge Check: Do the Pronouns Agree in Person?
Summary of Pronoun-Antecedent Agreement

Modifier Placement

What Is Modifier Placement?
Changing the Meaning Unintentionally
Keep Your Friends Close, but Your Modifiers Closer
Dangling Modifiers Don't Modify Anything
Knowledge Check: Modifiers

Summary of Modifier Placement

Grammar Unit Summary

Grammar Quiz

Vocabulary

Building Your Vocabulary

Why Is Vocabulary Important?
Vocabulary Building
Synonyms
Reading and Learning New Words
Learning Vocabulary While Reading
Reading What You Enjoy
Memory Strategies
Building Your Vocabulary
Knowledge Check: Memory Strategies
Summary of Building Your Vocabulary

Prefixes and Suffixes

Why Study Prefixes and Suffixes?
Positive and Negative Prefixes
Flashcards: Prefixes and Suffixes - Set 1
Flashcards: Prefixes and Suffixes - Set 2
Flashcards: Prefixes and Suffixes - Set 3
Knowledge Check: Prefixes and Suffixes
Summary of Prefixes and Suffixes

Word Roots

Why Study Word Roots?
How Do Roots Work?
Using Word Roots to Guess Meaning
Flashcards: Word Roots - Set 1
Flashcards: Word Roots - Set 2
Knowledge Check: Word Meanings
Summary of Word Roots

When You Don't Know the Word

Is It Possible to Guess Word Meanings?
Where Have I Heard This Word Before?
Is it a Good Word or a Bad Word?
Using Word Parts
Knowledge Check: Vocabulary Words
Reviewing it All
Summary of When You Don't Know the Word

Words in Context

Unfamiliar Words and Reading
Reading for Context

Difficult Text: Tips to Understanding
Answering Words in Context Questions
Summary of Words in Context

Vocabulary Unit Summary

Vocabulary Quiz

Basic Arithmetic

Basic Arithmetic Introduction

Math Refresher Videos
Whole Numbers, Decimals, and Fractions
Factors and Divisibility
Rational and Irrational Numbers
Prime and Composite Numbers
Operations with Real Numbers and their Properties
Video: Order of Operations
Basic Measurements and Units
Summary of Basic Arithmetic Introduction
Basic Arithmetic Introduction Quiz

Adding and Subtracting Fractions

What is a Fraction?
Adding and Subtracting Fractions
Finding a Common Denominator
Adding and Subtracting Mixed Numbers
Knowledge Check: Adding & Subtracting Fractions
Summary of Adding and Subtracting Fractions
Adding and Subtracting Fractions Quiz

Improper Fractions

Improper Fractions and Mixed Numbers
Converting Mixed Numbers
Converting Improper Fractions
Knowledge Check: Improper Fractions
Summary of Improper Fractions

Multiplying and Dividing Fractions

Video: Multiplying and Dividing Fractions
Multiplying Fractions
Reducing Fractions
Dividing Fractions
Multiplying and Dividing Mixed Numbers
Fraction of a Whole Number
Knowledge Check: Multiplying and Dividing Fractions
Summary of Multiplying and Dividing Fractions
Multiplying and Dividing Fractions Quiz

Introduction to Decimals

- What Is a Decimal?
- Introduction to Adding and Subtracting Decimals
- Adding Decimals
- Subtracting a Decimal from a Whole Number
- Video: Multiplying and Dividing Decimals
- Multiplying a Decimal by a Whole Number
- Multiplying a Decimal by a Decimal
- Dividing by a Decimal
- Multiplying or Dividing by 10
- Knowledge Check: Decimals
- Summary of Introduction to Decimals
- Introduction to Decimals Quiz

Converting Decimals and Fractions

- Decimals and Fractions
- Two Ways of Saying the Same Thing
- Converting Fractions to Decimals
- Repeating Decimals
- Converting Decimals to Fractions
- Knowledge Check: Converting Decimals
- Summary of Converting Decimals and Fractions
- Converting Decimals and Fractions Quiz

Ratios and Proportion

- What Is a Ratio?
- Important Information About Ratios
- But What Does It All Mean?
- Video: Ratios and Proportions
- Part-to-Part vs. Part-to-Whole
- Knowledge Check: Ratios
- Proportions
- Proportions in Action
- Knowledge Check: Proportions
- Summary of Ratios and Proportion
- Ratios and Proportion Quiz

Rates

- Rate Problems
- Distance Formula
- Distance Between Two Points
- Simple Interest
- Calculating Interest Rates
- Finding the Distance Between Two Points
- Knowledge Check: Rates
- Summary of Rates
- Rates Quiz

Percents

- Video: Percents
- Defining Percents

- **Writing a Percent as a Fraction**
- **Writing a Fraction as a Percent**
- **Converting Between a Percent and a Decimal**
- **Writing Percent Equations**
- **Solving Percent Equations**
- **Percent Change**
- **Video: Percent Increase and Decrease**
- **Knowledge Check: Percent Problems**
- **Summary of Percents**
- **Percents Quiz**

Representing and Interpreting Data

- **Graphical Representations of Data**
- **Understanding Pie Charts**
- **Understanding Bar Graphs**
- **Understanding Histograms**
- **Understanding Venn Diagrams**
- **Understanding Scatterplots**
- **Patterns in Scatterplots**
- **Knowledge Check: Data Analysis**
- **Summary of Representing and Interpreting Data**

Basic Arithmetic Unit Summary

Basic Arithmetic Quiz

Advanced Arithmetic

Factorials

- **Hey, Look at This Number!**
- **Finding the Factorial of a Number**
- **Adding and Subtracting Factorials**
- **How to Divide Factorials**
- **Combinations Revisited**
- **Solving Tricky Combinations Using Factorials**
- **Knowledge Check: Factorials**
- **Summary of Factorials**
- **Factorials Quiz**

Absolute Value

- **Absolute Value**
- **Calculating Absolute Value**
- **Working with Absolute Value and the Order of Operations**
- **Absolute Value and the Order of Operations**
- **Knowledge Check: Absolute Value**
- **Summary of Absolute Value**

Exponents and Scientific Notation

- **Introduction to Exponents**
- **Video: Powers**

Exponent Rules

Zero Exponents

Negative Exponents

Working With Negative and Zero Exponents

Multiplying Two Powers With the Same Base

Dividing Two Powers With the Same Base

Raising a Power to Another Power

Knowledge Check: Exponents

Video: Scientific Notation

Scientific Notation

Converting From Scientific Notation to Standard Form

Knowledge Check: Scientific Notation

Summary of Exponents and Scientific Notation

Exponents and Scientific Notation Quiz

Probability Review

Understanding Probability

The Probability Formula

Applying the Probability Formula

Probability: Matching Exercise

Probability of an Event NOT Occurring

Probability of Multiple Events

Probability: True/False Exercise

When One Outcome May Affect Future Outcomes

How to Find Probability of Multiple Events

Adding Items to a Probability Question

Figuring Out How Many Items to Add

Knowledge Check: Probability

Summary of Probability Review

Probability Review Quiz

Making Predictions with Probabilities

Defining Theoretical and Experimental Probabilities

Calculating Experimental Probabilities

Practice Calculating Experimental Probabilities

Predicting with Experimental Probabilities

Calculating Theoretical Probability

Predicting with Theoretical Probabilities

More Practice Predicting with Probabilities

Knowledge Check: Making Predictions with Probabilities

Summary Making Predictions with Probabilities

Mean, Median, Mode, and Range

Mean

Video: Averages

Median

The Median with an Even Number of Data Points

Mode

A List without a Mode

Multiple Modes

Video: Median and Mode

Range

Using a Frequency Table

Finding a Missing Value in a Mean Equation

Finding the Number of Values in a Mean Equation

Which Measure is Most Appropriate

Knowledge Check: Mean, Median, Mode, and Range

Summary of Mean, Median, Mode, and Range

Mean, Median, Mode, and Range Quiz

Advanced Arithmetic Unit Summary

Advanced Arithmetic Quiz

Algebra

Solving Equations

Video: Working with Variables

Solving Equations by Adding

Solving Equations by Subtracting

Solving Equations by Multiplying

Solving Equations by Division

Solving Multi-Step Equations

Solving More Multi-Step Equations Continue Category Solving Equations Solving More Multi-Step Equations

Solving Multi-Step Equations Using the Distributive Property

Figuring Out Equations from a Written Description

Solving Using the Graph of a Line

Knowledge Check: Solving Equations

Summary of Solving Equations

Solving Equations Quiz

Inequalities

Recognizing Inequalities

Solving Inequalities by Adding or Subtracting

Solving Inequalities by Multiplying or Dividing by a Positive Number

Solving Inequalities by Multiplying or Dividing by a Negative Number

Graphing Inequalities on a Number Line

Knowledge Check: Inequalities

Summary of Inequalities

Inequalities Quiz

Solving Equalities and Inequalities

Steps for Finding Reasonable Solutions

Finding Reasonable Solutions of an Inequality

Video: Inequalities

Using a Graph to Find Solutions

Checking That a Solution is Reasonable

Knowledge Check: Solving Equalities and Inequalities

Summary of Solving Equalities and Inequalities

Evaluating Equations and Formulas

- **Evaluating**
- **Independent and Dependent Variables**
- **Solving for the Independent Variable**
- **Evaluating Equations in Context**
- **Evaluating Equations in Context (continued)**
- **Knowledge Check: Evaluating Equations and Formulas**
- **Summary of Evaluating Equations and Formulas**

Factoring Expressions

- **Introduction to Factoring**
- **Video: Factoring**
- **Factoring Numbers Out of Expressions**
- **Factoring Variables Out of Expressions**
- **Factoring Numbers and Variables Out of Expressions**
- **Factoring an Entire Term**
- **How to Simplify Algebraic Expressions**
- **Knowledge Check: Factoring Expressions**
- **Summary of Factoring Expressions**
- **Factoring Expressions Quiz**

FOIL

- **Video: FOIL**
- **What Is a Binomial?**
- **Multiplying Binomials**
- **How FOIL Works**
- **FOIL in Action**
- **Knowledge Check: FOIL**
- **Summary of FOIL**
- **FOIL Quiz**

Binomial Factorization

- **Binomial Factorization**
- **How to Find Binomial Factors**
- **Example Problem: Finding Binomial Factors**
- **Example Problem: Finding Binomial Factors**
- **Leading Coefficient**
- **Finding Binomial Factors with a Leading Coefficient**
- **Knowledge Check: Binomial Factorization**
- **Summary of Binomial Factorization**
- **Binomial Factorization Quiz**

Linear Equations

- **Video: Solving Equations**
- **Linear Functions**
- **Writing Linear Functions as Equations**
- **Identifying Linear Functions**
- **Translating Linear Functions**
- **Knowledge Check: Linear Equations**
- **Summary of Linear Functions**

Writing Linear Equations

- **What Is Slope?**
- **Using the Slope Formula**
- **Y-Intercepts**
- **The Slope-Intercept Equation**
- **Finding Equations from Slope and Y-Intercept**
- **Finding Equations from Slope and One Point**
- **Finding Equations from Two Points**
- **Finding Equations From Points in a Table**
- **Example Question**
- **Knowledge Check: Writing Linear Equations**
- **Summary of Writing Linear Equations**

Systems of Equations

- **Systems of Equations**
- **Using the Substitution Method to Solve a System of Equations**
- **Using the Combination Method to Solve a System of Equations**
- **Solving Systems of Equations On a Graph**
- **Using a Graph to Solve Systems of Equations**
- **Solving with Algebra**
- **Knowledge Check: Systems of Equations**
- **Summary of Systems of Equations**

Algebra Unit Summary

Algebra Quiz

Geometry

Lines and Angles

- **Lines and Angles**
- **Video: Lines and Angles**
- **Lines and Line Segments**
- **Intersecting and Parallel Lines**
- **Angles**
- **Intersecting Lines Create Equal Angles**
- **Right Angles**
- **Angles on a Straight Line**
- **Knowledge Check: Lines and Angles**
- **Summary of Lines and Angles**

Angles and Shapes

- **Classifying Angles**
- **Angles and Shapes**
- **Alternate Interior Angles**
- **Consecutive Interior Angles**
- **Corresponding Angles**
- **Knowledge Check: Angles and Shapes**
- **Summary of Angles and Shapes**

Squares, Rectangles, and Parallelograms

- **Properties of Squares, Rectangles, and Parallelograms**
- **Video: Squares, Rectangles and Parallelograms**
- **Relationships Among the Shapes**
- **Measurements of Squares, Rectangles, and Parallelograms**
- **Knowledge Check: Squares, Rectangles, and Parallelograms**
- **Summary of Squares, Rectangles, and Parallelograms**

Triangles

- **Video: Triangles**
- **Classifying Triangles Based on Sides or Angles**
- **The Sum of the Interior Angles of a Triangle**
- **The Perimeter of a Triangle**
- **The Base and the Height of a Triangle**
- **Formula for the Area of a Triangle**
- **Finding the Area of a Triangle**
- **Knowledge Check: Triangles**
- **Summary of Triangles**

Properties of Triangles

- **Triangles and Degrees**
- **Review: Area of a Triangle**
- **Review: Perimeter of a Triangle**
- **Special Triangles**
- **Isosceles Triangles**
- **Equilateral Triangles**
- **Knowledge Check: Properties of Triangles**
- **Summary of Properties of Triangles**

Right Triangles

- **Right Triangles**
- **Pythagorean Theorem**
- **Using the Pythagorean Theorem**
- **Applying the Pythagorean Theorem**
- **Pythagorean Triples**
- **Special Right Triangles 30-60-90 Triangles**
- **Working With 30-60-90 Triangles**
- **30-60-90 Triangles Sample Question**
- **Special Right Triangles 45-45-90 Triangles**
- **Working With 45-45-90 Triangles**
- **Choose a Method for Solving the Problem**
- **Knowledge Check: Right Triangles**
- **Summary for Right Triangles**

Circles

- **Video: Circles**
- **Radius**
- **Diameter**
- **Pi**
- **Circumference**

- **Area**
- **Angles in a Circle**
- **Knowledge Check: Circles**
- **Summary of Circles**

Surface Area and Volume of Solids

- **What Are Solids?**
- **Video: Solid Geometry**
- **Cubes**
- **Rectangular Solids**
- **Cylinders**
- **Surface Area of Cubes**
- **Surface Area of Rectangular Solids**
- **Volume**
- **Knowledge Check: Surface Area and Volume of Solids**
- **Summary of Surface Area and Volume of Solids**

Geometry Unit Summary

Geometry Quiz

Biology

Ecology and Life Science

- **Introduction to Ecology**
- **Ecosystems and Environments**
- **Succession and Population**
- **Natural Selection and Evolution**
- **Classification of Animal and Plant Life**
- **Summary of Ecology and Life Science**
- **Ecology and Life Science Quiz**

Taxonomy

- **Taxonomy**
- **Seven Levels of Taxonomy**
- **Taxonomy of a Tiger**
- **The Six Kingdoms**
- **Kingdoms Archaebacteria and Eubacteria**
- **Kingdom Protista**
- **Kingdom Fungi**
- **Kingdom Plantae**
- **Kingdom Animalia**
- **Invertebrates**
- **Invertebrates - Phylum Arthropoda**
- **Vertebrates - Phylum Chordata**
- **Vertebrates - Classes of Mammals**
- **Knowledge Check: Taxonomy**
- **Summary of Taxonomy**
- **Taxonomy Quiz**

Cells

- **Introduction to Cellular Structures**
- **The Parts of a Cell**
- **Nucleus**
- **Cytoplasm and the Cell Membrane**
- **Cell Wall**
- **Ribosomes, Endoplasmic Recticulum, Golgi Apparatus, & Lysosomes**
- **Mitochondria**
- **Chloroplasts**
- **Identifying Cell Anatomy Pop Quiz**
- **Cell Structures and Processes**
- **Metabolism and Energy**
- **Comparing Cells**
- **Bacteria Cells, Plant Cells, and Animal Cells**
- **Knowledge Check: Cells**
- **Summary of Cells**
- **Cells Quiz**

Cellular Processes

- **Homeostasis**
- **Permeability**
- **Osmosis**
- **Transport Proteins**
- **Energy Production**
- **Photosynthesis**
- **Cellular Respiration**
- **Photosynthesis and Cellular Respiration**
- **Breakdown of ATP**
- **Synthesis and Transport**
- **Synthesis**
- **Transport**
- **Knowledge Check: Cellular Processes**
- **Summary of Cellular Processes**
- **Cellular Processes Quiz**

Heredity

- **Genetic Principles**
- **DNA Structures: The Building Blocks of Life**
- **How Cells & DNA Replicate**
- **Mitosis vs Meiosis**
- **Human Genetics**
- **Punnett Square**
- **The Four Forces of Evolution**
- **Knowledge Check: Heredity**
- **Summary of Heredity**
- **Heredity Quiz**

Biology Unit Summary

Mid-Course Check-In

Mid-Course Check-In

Chemistry

Physical and Chemical Changes in Matter

The Scientific Method
Comparing Physical and Chemical Changes
Physical Changes in Matter
Characteristics of a Chemical Change
Chemical or Physical?
Weighing the Evidence: Four Questions
Growth is a Chemical Change
Is it a Chemical or Physical Change?
Physical and Chemical Changes in Nature
The Water Cycle
The Rock Cycle
Knowledge Check: Physical and Chemical Changes in Matter
Summary of Physical and Chemical Changes in Matter
Changes in Matter Quiz

The Periodic Table

Atoms
Introduction to the Periodic Table
A Look at the Periodic Table
Atomic Number and Atomic Mass
Reading the Periodic Table
How Elements are Grouped
Names for Groups
Valence Electrons
The Periodic Table and Valence Electrons
Chemical Reactivity
Chemical Bonding
Ionic Bonding: One to One Ratio
Ionic Bonding: Different Ratios
Formulas and Ionic Bonds
Finding the Formula for an Ionic Bond
Naming Ionic Compounds
Covalent Compounds
Covalent Bonding in Water
Other Hydrogen Bonds
Knowledge Check: The Periodic Table
Summary of the Periodic Table
The Periodic Table Quiz

Conservation of Mass and Energy

The Law of Conservation of Mass
Describing Chemical Changes
Balancing Chemical Equations

- Example: Balancing the Equation for Water
- The Law of Conservation of Energy
- Kinetic Energy
- Potential Energy
- Kinetic vs. Potential Energy
- Calculating Potential Energy
- Energy Conversions in Physics
- Energy Conversions in Chemistry
- Conservation of Energy
- Knowledge Check: Conservation of Mass and Energy
- Summary of Conservation of Mass and Energy
- Mass and Energy Quiz

Solution Chemistry

- The Structure of Water
- Polarity of Water Molecules
- Solutions
- Aqueous Solutions
- Examples of Solutions
- Solubility
- Factors That Affect Solubility
- Solution Concentration
- Solution Concentration and Conductivity
- Water, Concentration, and Conductivity
- The pH Scale
- Knowledge Check: Solution Chemistry
- Summary of Solution Chemistry
- Solution Chemistry Quiz

Chemistry Unit Summary

Earth and Space Science

Geology

- Planet Earth: An Overview
- Earth's Layers and Rocks
- Rocks and Minerals
- Types of Rocks
- The Rock Cycle
- Geologic Features - The Continents, Plate Tectonics
- Geologic Features - Craters, Volcanoes
- Forming Geologic Features: Glaciers & Rivers
- Plate Boundaries
- Geologic Time
- Fossils & Radiocarbon Dating
- Summary of Geology
- Geology Quiz

Meteorology

What is Meteorology?
Meteorology Basics
Earth's Atmosphere
The Troposphere
The Stratosphere
The Mesosphere
The Thermosphere
The Ionosphere
Cycles of Matter
Greenhouse Gases, Climate Change, and Ozone Depletion
Thunderstorm Facts
Summary of Meteorology
Meteorology Quiz

Weather and Climate

Atmospheric (Air) Pressure
Air Masses
Humidity
Cloud Formation
Wind
Climate
Summary of Weather and Climate

Astronomy

Introduction to Astronomy
The Big Bang
The Earth and the Moon
Earth's Orbit
The Moon: Orbit and Phases
The Moon as a Satellite
What Is a Planet?
Our Solar System
The Life of a Star
Summary of Astronomy
Astronomy Quiz

Earth and Space Science Unit Summary

Anatomy and Physiology

The Cardiovascular and Endocrine Systems

Cardiovascular Anatomy
Cardiovascular Physiology
Blood Composition and the Spleen
Endocrine Glands
Summary of the Cardiovascular and Endocrine Systems

The Gastrointestinal System

Upper Digestive System

Lower Digestive System
Summary of The Gastrointestinal System

The Hematologic and Immune Systems

Blood Functions
Blood Components
Blood Classification
Physiology of the Immune System
Components of Immune Response
Types of Immune Responses
Immune System Characteristics, Classifications, Factors
Summary of The Hematologic and Immune Systems

The Musculoskeletal System

The Skeleton
Joints and Connective Tissues
The Muscular System
Summary of The Musculoskeletal System

The Neurological System

Neurons
The Central Nervous System
The Spinal Cord
The Peripheral Nervous System
The Autonomic Nervous System
Sympathetic System
Parasympathetic Nervous System
Summary of The Neurological System

The Reproductive, Urinary, and Renal Systems

The Male Reproductive System
The Female Reproductive System
Fetal Development
The Urinary Tract and Kidneys
The Kidneys
Summary of The Reproductive, Urinary, and Renal Systems

The Respiratory System

Anatomy of the Respiratory System
Physiology of the Respiratory System
Summary of The Respiratory System

The Sensory and Integumentary Systems

Sensory Systems
The Eye
The Ear
The Skin
Nails, Hair, and Glands
Knowledge Check: The Sensory and Integumentary Systems
Summary of The Sensory and Integumentary Systems

Flashcards

- **Health Terminologies: A-B**
- **Health Terminologies: C-D**
- **Health Terminologies: E-H**
- **Health Terminologies: I-M**
- **Health Terminologies: N-Q**
- **Health Terminologies: R-Z**

Anatomy and Physiology Unit Summary

Physics and Mechanics

Newton's Law and Mechanical Efficiency

- **Motion**
- **Reviewing Terms**
- **Equations and Formulas**
- **Newton's Laws: Introduction**
- **Balanced and Unbalanced Forces**
- **Newton's First Law of Motion: Balanced Forces**
- **Balanced Forces and Constant Velocity**
- **Newton's Second Law of Motion**
- **Newton's Third Law of Motion**
- **Mechanical Efficiency**
- **Sample Question: Calculating Mechanical Efficiency**
- **Knowledge Check: Newton's Law and Mechanical Efficiency**
- **Summary of Newton's Law And Mechanical Efficiency**
- **Newton's Laws and Mechanical Efficiency Quiz**

Heat Energy

- **Temperature**
- **Heat Transfer**
- **Heat Transfer by Conduction**
- **Example of Heat Transfer by Conduction**
- **Conduction at the Molecular Level**
- **Heat Transfer by Convection**
- **Example: Heat Transfer by Convection**
- **Heat Transfer by Radiation**
- **Another Example of Heat Transfer by Radiation**
- **Absorption, Insulation, Combustion**
- **Knowledge Check: Heat Energy**
- **Summary of Heat Energy**
- **Heat Energy Quiz**

Density and Fluids

- **What Is a Fluid?**
- **Liquids as Fluids**
- **Gases as Fluids**
- **How Do Fluids Differ from Solids?**
- **Properties of Fluids**
- **Viscosity**

Density
Liquid Layers
Buoyancy
Will It Float or Sink?
Density Column
Knowledge Check: Density and Fluids
Summary of Density and Fluids
Fluids Quiz

Mechanics and Electricity

Basic Electricity
Simple Machines
Mechanical Advantage, Velocity, and Efficiency
Levers
Pulleys
The Wheel and Axle
Inclined Plane and the Wedge
The Screw
Gears
Work, Friction, and Power
Machine Elements
Mechanical Formulas
Summary of Mechanics and Electricity

Calculation Questions

Preparing to Answer Calculation Questions
Strategies for Answering Calculation Questions
Calculating Density
Calculating Speed and Acceleration
Calculating Momentum and Force
Calculating Work, Power, and Efficiency
Calculating Kinetic Energy
Calculating Gravitational Potential Energy
Calculating Waves
Calculating Heat
Heat Lost or Gained
Energy and Electricity Formulas
Knowledge Check: Calculation Questions
Summary of Calculation Questions
Physics Calculation Quiz

Physics and Mechanics Unit Summary

Mechanics Quiz

Electronics Information

Basics of Electricity

Ohm's Law

Electrical Power

Regulating and Controlling Electrical Current

The Dynamo and Electromagnetic Induction

Basic Electronic Theory

Electronic Circuits

Summary of Electronics Information

Auto and Shop Information

Engine

Four-Cycle Engines

Engine Movement and Emission Systems

Emission Controls Processes

Drive System and Transmissions

Turning Tools

Metal-Cutting Tools

Woodcutting Hand Tools

Measuring Tools and Gages

Fastening Components

Knowledge Check: Auto and Shop

Summary of Auto and Shop

Mechanical Comprehension

Levers

Block and Tackle

Wheel and Axle

Inclined Plane and Wedge

Gears

Work, Power, and Force and Pressure (Part 3 of 4)

Machine Elements

Basic Mechanisms

Summary of Mechanical Comprehension

Assembling Objects

Assembling Objects

Summary of Assembling Objects

Instructional Videos

Algebra

Graphing Inequalities
Solving Equations: Infinite & No Solutions
Solving Inequalities in One Variable
Solving Equations: Using the Distributive Property
Solving Equations: Isolating the Variable
Solving Inequalities with Only One Solution
Solving Inequalities Using Inverse Operations
Complex Numbers: Simplify Using Multiplication

Geometry

Pythagorean Theorem - Finding a Side Length
Pythagorean Theorem - Finding the Hypotenuse

End of Course Survey

End of Course Survey

Post Assessment

Post Assessment - Arithmetic Reasoning

Post Assessment - Mathematics Knowledge

Post Assessment - Paragraph Comprehension

Post Assessment - Word Knowledge

Post Assessment - General Science

Post Assessment - Electronics Information

Post Assessment - Auto and Shop Information

Post Assessment - Mechanical Comprehension

Post Assessment - Assembling Objects

Practice Tests

ASVAB Practice Tests

ASVAB Practice Test 1

- ASVAB Practice Test 1 - Section 1 - General Science
- ASVAB Practice Test 1 - Section 2 - Arithmetic Reasoning
- ASVAB Practice Test 1 - Section 3 - Word Knowledge
- ASVAB Practice Test 1 - Section 4 - Paragraph Comprehension
- ASVAB Practice Test 1 - Section 5 - Mathematics Knowledge
- ASVAB Practice Test 1 - Section 6 - Electronics Information
- ASVAB Practice Test 1 - Section 7 - Auto and Shop Information
- ASVAB Practice Test 1 - Section 8 - Mechanical Comprehension
- ASVAB Practice Test 1 - Section 9 - Assembling Objects

ASVAB Practice Test 2

- ASVAB Practice Test 2 - Section 1 - General Science
- ASVAB Practice Test 2 - Section 2 - Arithmetic Reasoning
- ASVAB Practice Test 2 - Section 3 - Word Knowledge
- ASVAB Practice Test 2 - Section 4 - Paragraph Comprehension
- ASVAB Practice Test 2 - Section 5 - Mathematics Knowledge
- ASVAB Practice Test 2 - Section 6 - Electronics Information
- ASVAB Practice Test 2 - Section 7 - Auto and Shop Information
- ASVAB Practice Test 2 - Section 8 - Mechanical Comprehension
- ASVAB Practice Test 2 - Section 9 - Assembling Objects

Additional Resources

Vocabulary Flashcards Part 1

- **Verbal Basic Deck 1**
- **Verbal Basic Deck 2**
- **Verbal Basic Deck 3**
- **Verbal Basic Deck 4**
- **Verbal Basic Deck 5**
- **Verbal Medium Deck 6**
- **Verbal Medium Deck 7**
- **Verbal Medium Deck 8**
- **Verbal Medium Deck 9**
- **Verbal Medium Deck 10**
- **Verbal Challenge Deck 11**
- **Verbal Challenge Deck 12**
- **Verbal Challenge Deck 13**
- **Verbal Challenge Deck 14**
- **Verbal Challenge Deck 15**

Vocabulary Flashcards Part 2

- **Vocabulary Terms - Deck 1**

Vocabulary Terms - Deck 2
Vocabulary Terms - Deck 3
Vocabulary Terms - Deck 4
Vocabulary Terms - Deck 5
Vocabulary Terms - Deck 6
Vocabulary Terms - Deck 7

Math Flashcards

Algebra
Coordinate Geometry
Fractions
Geometry
Lines and Angles
Measurements
Numbers
Percents and Decimals
Vocabulary 1
Vocabulary 2
Word Problems
Working with Numbers

Math Formulas

Formulas for Exponents
Formulas for Percents
Formulas for Fractions
Formulas for Factorials
Formulas for Logarithms
Formulas for Statistics
Formulas for Algebra
Formulas for Geometry
Formulas for Geometry

Instructional Videos

What is a Decimal?
Factors and Divisibility
Real Number Properties
Recognizing Signals
Understanding Difficult Sentences
The Reading Comprehension Method
Answering Main Idea Questions
Tips for Reading Comprehension Questions

Student Final Acknowledgment

Student Final Acknowledgment

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NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☐

Agenda Item Title: I.B-Confirmation and Approval of Agenda

Person Submitting: Anna Sell

Title:

Summary:

Backup Material:
Agenda

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

NORTH Dakota
Be Legendary.

ELLIOTT AND MCMAHON, LLC
EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: I.C.-Welcoming of Visitors, Public Comment, and Communications

Person Submitting: Anna Sell

Title:

Summary:
--We received a "thank you" letter from the Kedish House. If you remember, schools are required to provide education in the area of human trafficking. We have partnered with the Kedish House to provide this for our learners in the elementary.

Backup Material:

Kedish House letter

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

KEDISH HOUSE
RESOURCE PROGRAM

Domestic Violence and Sexual Assault Program
509 1st Ave N PO Box 322
Ellendale, ND 58436
Phone: (701) 349-4729 office (701) 793-5118 -24 hour crisis line
Email: kedhouse@drtel.net Website: https://www.kedish-house.com

March 17, 2026

Oakes Public School Board,

I recently visited the Oakes school district to teach primary prevention in grades K-4. I enjoyed working with your learners; they were eager to participate and asked some great questions.

Your teachers were friendly and welcoming, a few things really stood out to me. When I entered Ms. Gebhardt and Ms. Roberts' 1st grade classrooms I couldn't help but notice the intentionally calm atmosphere they've created. Your 2nd and 3rd grade teachers Ms. Hill, Ms. Langemo, Ms. Miller, and Ms. Petersen were actively present and helped the students stay on task. I appreciated the different ways they added to the discussion.

I have to thank Miss Kelly for tracking down the books for the 4th grade class and helping me find where I was supposed to be! I had many educators present during my visits with the 4th graders; Mr. Kourajian assisted with classroom management while Mr. Juran was fully engaged and following along in the workbook with students.

Your school was one of the first districts to return the memorandum of understanding. Thank you to the school administrators, for seeing the importance of primary prevention education and welcoming Kedish House into your school! We hope to visit your district again to continue prevention education.

Ashley Glynn

Outreach/Prevention Coordinator, Advocate

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☐

Agenda Item Title: II.A. Goal Progress Monitoring Report-Goals #3-Choice Ready (Action-Accept)
1. GPM 3.1
2. GPM 3.2
3. GPM 3.3

Person Submitting: Anna Sell

Title:

Summary:
This month I will be reporting on Goal #3--Choice Ready

Backup Material:
Goal 3-GPM Report

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OAKES PUBLIC SCHOOL DISTRICT

GOAL PROGRESS MEASURES 3.1, 3.2, 3.3

APRIL 2026

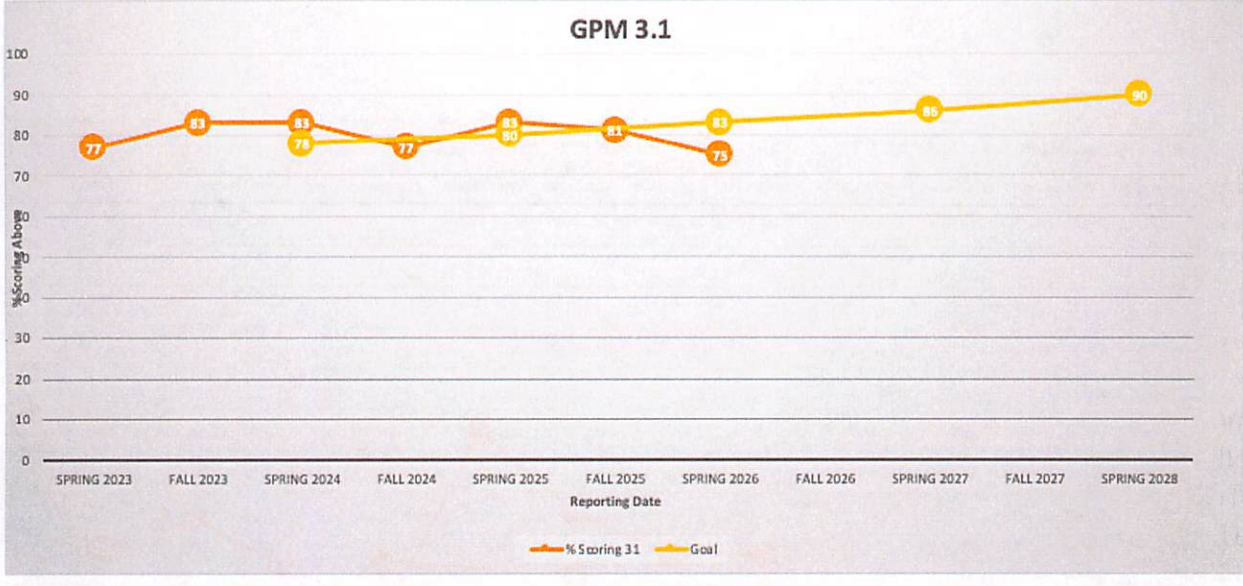
OAKES PUBLIC SCHOOL DISTRICT

Student Outcome Goal 3

OPS WILL INCREASE THE PERCENTAGE OF STUDENTS WHO GRADUATE CHOICE READY AS MEASURED BY THE NORTH DAKOTA CHOICE READY REPORT FROM 76% IN SPRING 2023 TO 95% IN SPRING 2028.

ANNUAL TARGETS: BASELINE 2023-76%, 2024-80%, 2025-85%, 2026-90%, 2027-92%, 2028-95%

GPM 3.1: The percentage of learners at OPS that attain a score of 31 on the ASVAB assessment will increase from 77% in spring 2023 to 90% in spring 2028



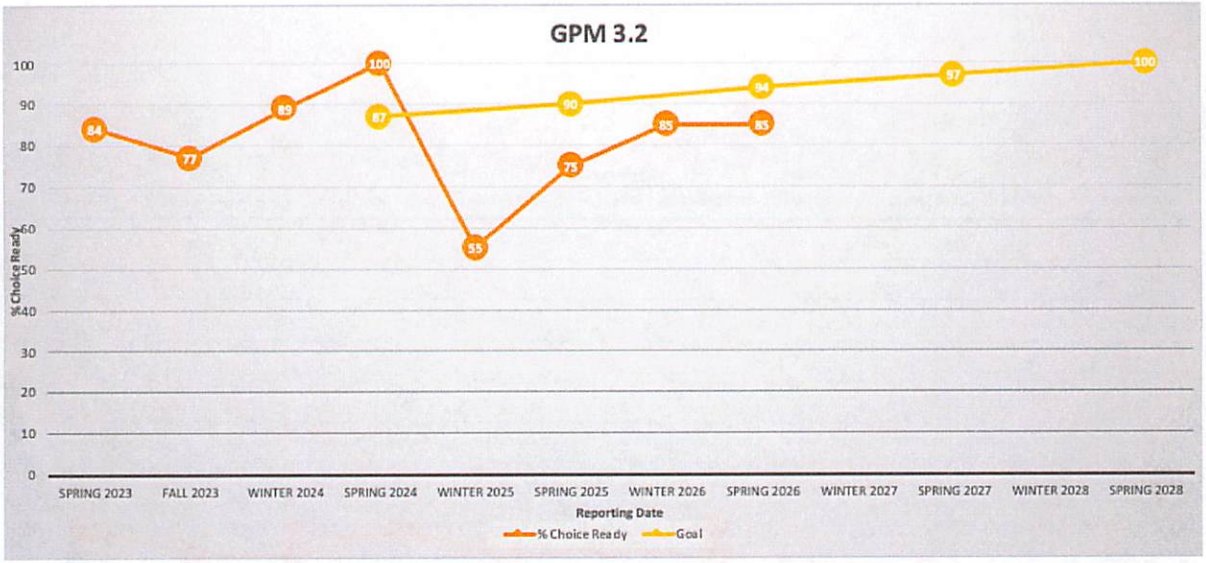
SUPERINTENDENT'S RESPONSE

**THIS DATA REFLECTS A COMBINATION OF JUNIORS AND SENIORS
**23/31 SENIORS SCORED 31+
**27/33 JUNIORS SCORED 31+ WE STILL HAVE 4 JUNIORS NEEDING TO TAKE THE ASVAB...WE ARE PREDICTING THAT THE CLASS COULD REACH 91% ATTAINMENT OF OUR GOAL SCORE

WHAT'S NEXT?

**WE IMPLEMENTED THE INCENTIVE OF EARNING AN "OPEN HOUR" FOR A SCORE OF 50+ ON THE ASVAB. THIS HAS SIGNIFICANTLY INCREASED STUDENT FOCUS ON PERFORMANCE
**WE ARE LAUNCHING AN ELECTIVE ASVAB PREP COURSE NEXT FALL THROUGH NDCDE. THIS PROGRAM HAS A PROVEN TRACK RECORD OF INCREASING SCORES BY UP TO 40 POINTS.

GPM 3.2: The percentage of sophomores that are Choice Ready in at least one Choice Ready Component will increase from 84% in spring 2023 to 100% in spring 2028.



SUPERINTENDENT'S RESPONSE

**29/34 SOPHOMORES HAVE MET THIS BENCHMARK
**28 LEARNERS ARE ON TRACK TO BE WORKFORCE READY BY YEAR END
**ONCE AGAIN OUR SOPHOMORES CHOSE MORE TRADITIONAL ACADEMICE COURSES OVER CTE. THIS HAS DELAYED ATTAINMENT OF THE WORKFORCE READY INDICATORS. 5 STUDENTS ARE CURRENTLY 1-2 COURSES AWAY FROM COMPLETION

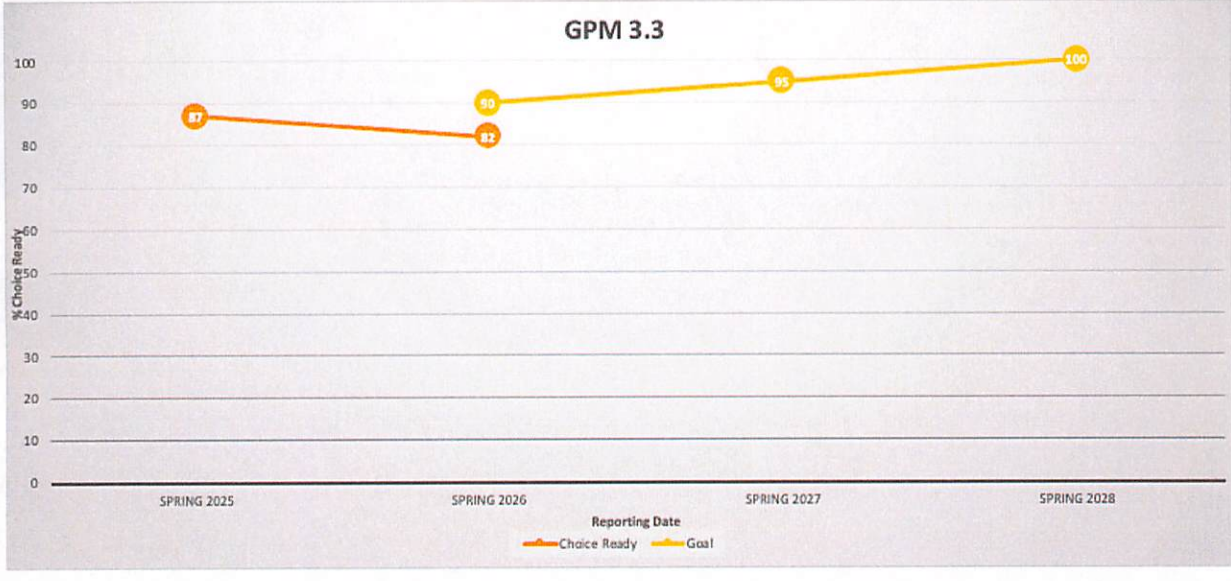
WHAT'S NEXT?

**MR. WENTWORTH AND MR. LYNCH CONTINUE TO CLOSELY MONITOR EACH INDICATOR TO CREATE OPPORTUNITIES FOR COMPLETION
**OUR TARGET FOR THIS COHORT IS 94% BY END OF YEAR.

OAKES PUBLIC SCHOOL DISTRICT

ON TRACK

GPM 3.3: The percentage of Juniors at OPS that have completed 4 or more of the Choice Ready Essential Skills Additional Indicators will increase from the baseline in spring 2025 to 100% in spring 2028



SUPERINTENDENT'S RESPONSE

**28/34 JUNIORS HAVE ALREADY COMPLETED 4 OR MORE INDICATORS

**OF THE 6 REMAINING STUDENTS, 5 ARE EXPECTED O COMPLETE BY THE END OF THE YEAR

WHAT'S NEXT?

MR. WENTWORTH AND MR. LYNCH ARE IN THE WORK OF INTEGRATING **MANDATORY ACTIVITIES (EX...FINANCIAL LITERACY, COMMUNITY SERVICE, CIVICS TEST, CAREER FAIR, AND CAPSTONE PROJECT)

**EVERY STUDENT IN GRADES 9-12 IS TRACKED INDIVIDUALLY TO ENSURE WE MEET OUR ULTIMATE GOAL OF 100% COMPLETION

**OUR FOCUS REMAINS ON PROVIDING THE "ESSENTIAL SKILLS" FOUNDATION--INCLUDING COMMUNITY SERVICE AND EXTRA-CURRICULAR ACTIVITIES

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☑ **Consent** ☐

Agenda Item Title: II.B- Quarter 1 Time Tacker (Action-Approve)

Person Submitting: Sheila Nagel

Title:

Summary:
Our goal is to spend no less than 25% of our meeting time on student outcome goals. This quarter we fell below that.

Backup Material:
Quarter 1 Time Tracker

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

TIME USE TRACKER	Oakes Public Schools	Quarter	2026 Q1	Quarter 1 2026

Framework Objectives	Student Outcome Minutes	Adult Behavior Minutes	The board tracks its time spent during public authorized meetings	Other Topic Minutes
	0		← Minutes setting and adopting both student outcome goals and goal progress measures.	
1. Student Outcome Goals 2. Goal Progress Measures 3. Guardrails		0	← Minutes setting and adopting superintendent and board guardrails, and a theory of action	
4. Adopted Monitoring Calendar for Student Outcome Goals and Superintendent/ Board Guardrails, and Board Self-Evaluation	36		← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes receiving, discussing, and voting on Guardrail Monitoring Reports according to the board adopted Monitoring Calendar	
		36	← Minutes performing board self-evaluations using the Be Legendary School Board Leadership Framework Instrument, developing and creating Superintendent evaluation, community engagement, and/or Board Guidelines according to Be Legendary practices.	
5. Structuring for Success	Minutes discussing and/or taking action other agenda items (including consent agenda items and reports) Non-Be Legendary Committee meetings, Board Workshops, and/or non-statue Board Hearings →			197
6. Active Teamwork and Advocacy	0		← Minutes hosting two-way communication meetings on student outcome goals, guardrails, theories of action and/or progress toward student outcome goals ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals	
Non-calculated time	Notes:		Minutes fulfilling statutorily required public hearings, forums, and comments; Be Legendary Governance Institutes; In closed session as permitted by law →	34
TOTALS	36	36	269	197

Use For Student Outcome and Adult Behavior Minutes Percentage Calculation:	72	÷	269	× 100 =	26.77	% Student Outcome and Adult Behavior Minutes
Use For Student Outcome Minutes Percentage Calculation 3. Monitoring Student Outcome Goals	36	÷	269	× 100 =	13.38	% Student Outcome Minutes

Board Members Present- 6. Active Teamwork and Advocacy	Board Absent	% Attendance
5	0	100.00

There were 2 special meetings with 1 board member absent. All 5 always at the regular meeting

Count of 'Other' Agenda Items
8

Non-statutorily required items only

Goals Discussed 3. Monitoring Student Outcome Goals	Goals on Target	% on Target
		#DIV/0!

No summatives this quarter

Consent Items 4. Operations for Success	Consent Items Removed	% Remaining on Consent Agenda
52	0	100.00

GPMs Discussed 3. Monitoring Goals Progress Measures	GPMs on Target	% on Target
6	5	83.00

GPM 2.1, 2.2, 2.3
GPM 1.1, 1.2, 1.3

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.A-Approve March 17, 2026, Regular Board Meeting Minutes

Person Submitting: Shannon Jepson

Title:

Summary:

Backup Material:
Board Meeting Minutes

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OAKES SCHOOL BOARD
REGULAR SCHOOL BOARD MEETING
TUESDAY, MARCH 17, 2026
CENTRAL CONFERENCE ROOM, 7 AM

Call to Order

President Heimbuch called the meeting to order at 7 AM. Those present were President Monica Heimbuch, Vice President Sheila Nagel, Board Members Brian Seyer, Patti Kelly, and Ryan Rosendahl. Also present were Superintendent Anna Sell, Business Manager Shannon Jepson, Principals Greg Dobitz and Jordan Lynch, Teacher Ryan Schneider and joining via zoom was Sue Diegaard from Elliot and McMahnon.
The Pledge of Allegiance was recited.
Patti Carlson moved to approve the agenda. Brian Seyer Second. Motion passed 5-0.
Welcoming of Visitors, Public Comment and Communications.

Student Outcomes-Goals

See Goal Progress Report

Consent Agenda

Sheila Nagel moved to approve consent agenda. Ryan Rosendahl second. Motion passed with roll call vote 5-0. Included in the consent agenda is Approve February 17, 2026 Regular Board Meeting Minutes, Receive February Financial Reports, Approve February bills, Approve January 13, 2026 Special Board Meeting Minutes, Approve February 24, 2026 Special Board Meeting minutes, Approve March 2, 2026 Special Board meeting Minutes, Approve 2nd Reading and Adoption of Amended Policy ACCA-Sexual Offenders on School Property, Approve 2nd Reading and Adoption of Amended Board Regulation ACCA-BR Criteria for Granting Parent Sexual Offenders' Privileges to Enter School Property, Approve 2nd Reading and Adoption of New Policy ACEB-Hazing, Approve 2nd Reading and Adoption of Amended Policy BDAB-Savings Clause, Approve 2nd Reading and Adoption of New Policy BDBB-Retaining an Attorney, Approve 2nd Reading and Adoption of New Policy FAAD-Tuition Agreement (Education of Non-Resident Students), Approve 2nd Reading and Adoption of Amended Policy HBAA_Federal Fiscal Compliance, Approve 2nd Reading and Adoption of Amended Policy HCAA_Purchasing, Approve 2nd Reading and Adoption of Amended Policy DHBAA-Tuition Repayment Program, Approve 1st Reading of Amended Policy FCC-Restrain or Seclusion, Approve Superintendent Recommended Tuition Repayment for Kalyn Haafke.

Reports (Information Only)

Reports received for Information only were Goal Progress Report-Goal #3-Choice Ready, Business Manager's Report, Superintendent's Report, SRCTC February Board Meeting Minutes, SVSEU February Board Meeting Updates, February Time Tracker, Committee Meeting Minutes.

Items for Discussion and Possible Action

Superintendent Recommended Facilities Referendum-June 9, 2026. After careful review of the committee's work and the results of the community survey, it is my recommendation that the Board

approve the bond resolution for $6.3 million as presented on the resolution. The committee's process was thorough, and the feedback gathered from the community survey provides a clear direction for moving forward at this time. While I fully support advancing this resolution, I also want to note, both respectfully and transparently, that our district continues to face additional facility needs that extend beyond this proposal. In particular, our high school building envelope and windows, long-term safety upgrades, and improvements to ADA accessibility remain areas of concern that we will need to address in future financial planning. Even with those broader needs in mind, it is evident that the committee's recommendation reflects the priorities identified by our community. Approving this resolution allows us to take a meaningful step forward while continuing to plan for the additional work that lies ahead.

Brian Seyer moved to approve the Initial Resolution for General Obligation School Building Bonds in the amount of $6.3 million dollars. Patti Kelly second. Roll call vote taken. Motion passed 5-0.
Patti Kelly moved to approve the Resolution Submitting Question of Approving Initial Resolution for General Obligation School Building Bonds. Sheila Nagel second. Roll call vote taken. Motion passed 5-0.
Ryan Rosendahl moved to approve Resolution for Submission of School Construction Loan Application. Brian Seyer second. Roll call vote taken. Motion passed 5-0.

Future Meetings
Regular Meeting, Tuesday, April 21, 2026, at 7 AM
Regular Meeting, Tuesday, May 19, 2026, at 7 AM

Adjournment
There being no further business for the Good of the Order, the meeting was adjourned at 7:13 AM.

Respectfully submitted,

_____ _____

Monica Heimbuch, President Shannon Jepson, Business Manager

Bills Paid:
ACTIVE ARTS, 1298.50 AMAZON, 1,497.95 AMERICAN HEART ASSOCIATION, 656.00 ARCO GAS STATION, 69.55 ATHLETIC.NET, 255.00 BOUND TO STAY BOUND BOOKS INC, 1,054.91BRANDVOLD, MATT, 165.80 BROOKLYN PUBLISHERS LLC, 157.25 BSN SPORTS LLC, 460.00 BUFFALO WILD WINGS, 43.66 CAMFIL USA INC, 648.97 CASEYS BUSINESS MASTERCARD, 595.41 COCA COLA BOTTLING HIGH COUNTRY, 1,611.00 COLE PAPERS INC, 1,959.65 CORNER C-STORE, 512.84 CORSAIR GAMING INC, 149.79 DAKOTA IMPROVEMENT INC, 1,435.00 DAKOTA WATER SOLUTIONS, 246.00 DEFENSE SOAP, 60.49 DEPARTMENT OF PUBLIC INSTR., 594.98 DICKEY RURAL NETWORKS, 1,064.13 DROPOX INC., 203.88 ECONOMY PROPANE, 692.55 EDPUZZLE PRO TEACHER, 12.50 ELLIOTT & MCMAHON LLC, 1,000.00 ENTZI, DONALD, 166.28 ETSY.COM, 209.72 FARGO INN AND SUITES, 2,323.00 FIALA, HEATHER, 190.00 FOLLETT CONTENT SOLUTIONS, LLC, 219.34 FRANKS, JAMIE, 56.17 GRAINGER, 198.04 HELGERSON, LONNIE, 106.00 HOME DEPOT, THE, 75.42 ITHREEG MEDIA, 100.00 JENSEN, DJ, 144.83 JOHNSON, LON,

30.00 KEMPS LLC, 1,875.58 KRIEGER, MARCHEL, 283.69 KUSTOM MACHINE INC, 26.23 LAKESHORE LEARNING MATERIALS, 134.45 LOVELACE, KELLEY, 213.00 LUCKYS 13 REST, 43.67 LUKES, LANCE, 165.80 MAPLE VALLEY PUBLIC SCHOOL, 34.00 MARATHON PETRO, 55.41 MEIKLEJOHN, JARED, 244.10 MENARDS, 26.05 MILLERS FRESH FOODS, 187.60 NAPOLEON PUBLIC SCHOOL, 35.19 ND INTERSCHOLASTIC ATHLETIC ADMINISTRATORS ASSOC, 200.00 NDACS SPELLING BEE, 198.00 NEW PRECISION TECHNOLOGY LLC, 319.82 NORTH DAKOTA ATTORNEY GENERAL, 40.00 NORTH DAKOTA CENTER FOR DIST., 7,557.00 NORTH DAKOTA HIGH SCHOOL AA, 2,450.00 NORTH DAKOTA STATE UNIVERSITY ATHLETICS, 324.00 NUMERACY CONSULTANT, 425.00 OAKES CITY OF, 1,208.50 OAKES TIMES-NORDMARK PUBLISHING, 205.16 OAKES TRUCK AND TRAILER CENTER, 667.78 OLD DUTCH FOODS INC, 185.40 OTTER TAIL POWER, 14,023.84 PARADISO, 33.52 PARAGON VISUAL INC, 535.69 PARTS SUPPLY, 404.04 PERMA-BOUND, 136.88 PIEHL, LANDON, 165.80 PLUNKETTS PEST CONTROL INC, 167.89 POPPLERS MUSIC STORE, 251.50 PRASKAS HARDWARE INC, 151.92 QUADIENT LEASING USA INC, 12.17 RADISSON HOTEL BISMARCK, 454.00 RAMBOW INC, 960.00 READ NATURALLY INC, 273.90 RWP, INC, 1,000.00 SANFORD SPORTS BISMARCK, 2,400.00 SCHOOL PERCEPTIONS LLC, 2,520.00 SCRIPPS NATIONAL SPELLING BEE, 398.00 SHELL OIL, 25.51SMITH & STREGE LTD, 232.50 STEINS, INC, 215.79 SUNCAST CORPORATION, 39.87 SUPPLY HOUSE.COM, 667.77 SYSCO NORTH DAKOTA INC, 12,899.36 TEACHERS PAY TEACHERS, 36.33 TIME MANAGEMENT SYSTEMS, 1,427.80 UNITED STATES FOODS, 1,415.40 UNIVERSITY OF NORTH DAKOTA, 50.00 VALLEY CITY PUBLIC SCHOOLS, 56.00 VESTIS, 264.58 WEBSTAURANT STORE, THE, 1,199.00 WEXHEALTH, 82.25 WORDWALL, (97.20) WORTHINGTON AND SCHULTZ PC, 300.00

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.B--Receive March Financial Reports

Person Submitting: Shannon Jepson

Title:

Summary:

Backup Material:
March Financial Reports

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 01 General Fund				
Current Assets				
01 101	CASH IN BANK	2,602,051.58	286,520.96	2,888,572.54
01 141	INTERGOVERNMENT RECEIVABLE	0.00	0.00	0.00
	Current Assets Subtotal:	2,602,051.58	286,520.96	2,888,572.54
Other Assets				
01 301	Estimated Revenue	7,337,443.28	0.00	7,337,443.28
01 302	Less: Revenue Received	(5,403,015.64)	(987,567.85)	(6,390,583.49)
	Other Assets Subtotal:	1,934,427.64	(987,567.85)	946,859.79
	Total Assets and Deferred Outflows of Resources:	4,536,479.22	(701,046.89)	3,835,432.33
Current Liabilities				
01 471 201	FIT PAYABLE	0.00	0.00	0.00
01 471 202	ND SIT PAYABLE	696.94	375.11	1,072.05
01 471 203	FICA PAYABLE	0.00	0.00	0.00
01 471 204	TFFR PAYABLE	0.00	0.00	0.00
01 471 205	PERS PAYABLE	0.00	0.00	0.00
01 471 206	INSURANCE PAYABLE	0.00	0.00	0.00
01 471 207	TSA PAYABLE	0.00	0.00	0.00
01 471 208	OTHER PAYABLE	0.00	0.00	0.00
01 471 209	NDEA DUES PAYABLE	0.00	0.00	0.00
01 471 210	AFLAC	132.20	42.53	174.73
01 471 211	HEALTH INSURANCE	2,655.06	156.18	2,811.24
01 471 212	DENTAL INSURANCE	14.58	(8.12)	6.46
01 471 213	VISION INSURANCE	0.24	10.89	11.13
01 471 214	LIFE INSURANCE	71.30	13.22	84.52
01 471 215	FSA/HSA	2,524.67	(2,219.66)	305.01
01 471 216	HOT LUNCH	0.00	0.00	0.00
01 471 217	TLA/PROF DEV	0.00	0.00	0.00
01 471 218	OEA LOCAL DUES	0.00	0.00	0.00
	Current Liabilities Subtotal:	6,094.99	(1,629.85)	4,465.14
Other Liabilities				
01 601	Appropriations	7,199,767.98	106.00	7,199,873.98
01 602	Less: Expenditures to Date	(4,030,074.43)	(699,417.04)	(4,729,491.47)
	Other Liabilities Subtotal:	3,169,693.55	(699,311.04)	2,470,382.51
Fund Balance				
01 770	Fund Equity - Regular Unspent	1,223,015.38	0.00	1,223,015.38
01 771	Budgeted Fund Balance	137,675.30	(106.00)	137,569.30
	Fund Balance Subtotal:	1,360,690.68	(106.00)	1,360,584.68
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	4,536,479.22	(701,046.89)	3,835,432.33

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 02 Special Reserve				
Current Assets				
02 101	CASH	141,225.18	34,453.02	175,678.20
	Current Assets Subtotal:	141,225.18	34,453.02	175,678.20
Other Assets				
02 301	ESTIMATED REVENUE	72,142.07	0.00	72,142.07
02 302	REVENUE CONTROL	(28,225.15)	(34,453.02)	(62,678.17)
	Other Assets Subtotal:	43,916.92	(34,453.02)	9,463.90
	Total Assets and Deferred Outflows of Resources:	185,142.10	0.00	185,142.10
Fund Balance				
02 770	RESTRICTED NET ASSETS	113,000.03	0.00	113,000.03
02 771	BUDGETED FUND BALANCE	72,142.07	0.00	72,142.07
	Fund Balance Subtotal:	185,142.10	0.00	185,142.10
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	185,142.10	0.00	185,142.10

Monthly; Processing Month 03/2026; Accounts to Include Accounts with Activity

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 03 Building				
Current Assets				
03 101	CASH	557,299.00	235,740.83	793,039.83
	Current Assets Subtotal:	557,299.00	235,740.83	793,039.83
Other Assets				
03 301	ESTIMATED REVENUE	503,248.76	0.00	503,248.76
03 302	REVENUE CONTROL	(204,396.30)	(235,740.83)	(440,137.13)
	Other Assets Subtotal:	298,852.46	(235,740.83)	63,111.63
	Total Assets and Deferred Outflows of Resources:	856,151.46	0.00	856,151.46
Other Liabilities				
03 601	APPROPRIATIONS	122,430.00	0.00	122,430.00
03 602	EXPENDITURES/EXPENSES	(129,873.83)	0.00	(129,873.83)
	Other Liabilities Subtotal:	(7,443.83)	0.00	(7,443.83)
Fund Balance				
03 770	RESTRICTED NET ASSETS	482,776.53	0.00	482,776.53
03 771	BUDGETED FUND BALANCE	380,818.76	0.00	380,818.76
	Fund Balance Subtotal:	863,595.29	0.00	863,595.29
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	856,151.46	0.00	856,151.46

Monthly; Processing Month 03/2026; Accounts to Include Accounts with Activity

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 05 Hot Lunch				
Current Assets				
05 101	CASH	(72,272.32)	(12,841.28)	(85,113.60)
05 141	INTERGOV ACCOUNTS RECEIVABLE	0.00	0.00	0.00
	Current Assets Subtotal:	(72,272.32)	(12,841.28)	(85,113.60)
Other Assets				
05 301	ESTIMATED REVENUE	253,000.00	0.00	253,000.00
05 302	REVENUE CONTROL	(154,457.25)	(28,061.76)	(182,519.01)
	Other Assets Subtotal:	98,542.75	(28,061.76)	70,480.99
	Total Assets and Deferred Outflows of Resources:	26,270.43	(40,903.04)	(14,632.61)
Current Liabilities				
05 471 201	PAYROLL DEDUCTIONS PAYABLE	0.00	0.00	0.00
05 471 203	PAYROLL DEDUCTIONS PAYABLE	0.00	0.00	0.00
05 471 205	PAYROLL DEDUCTIONS PAYABLE	0.00	0.00	0.00
05 471 210	AFLAC	159.47	0.00	159.47
05 471 211	HEALTH INSURANCE	7,422.28	198.27	7,620.55
05 471 212	DENTAL INSURANCE	393.17	41.98	435.15
05 471 213	VISION INSURANCE	75.47	1.87	77.34
05 471 214	LIFE INSURANCE	123.81	0.48	124.29
05 471 215	FSA/HSA	0.00	0.00	0.00
	Current Liabilities Subtotal:	8,174.20	242.60	8,416.80
Other Liabilities				
05 601	APPROPRIATIONS	348,012.11	0.00	348,012.11
05 602	EXPENDITURES/EXPENSES	(196,329.91)	(41,145.64)	(237,475.55)
	Other Liabilities Subtotal:	151,682.20	(41,145.64)	110,536.56
Fund Balance				
05 770	RESTRICTED NET ASSETS	(38,573.86)	0.00	(38,573.86)
05 771	BUDGETED FUND BALANCE	(95,012.11)	0.00	(95,012.11)
	Fund Balance Subtotal:	(133,585.97)	0.00	(133,585.97)
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	26,270.43	(40,903.04)	(14,632.61)

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 06 Activity				
Current Assets				
06 101	CASH	(82,217.07)	(45,872.30)	(128,089.37)
06 103	CHANGE CASH	600.00	0.00	600.00
	Current Assets Subtotal:	(81,617.07)	(45,872.30)	(127,489.37)
Other Assets				
06 301	ESTIMATED REVENUE	143,516.02	0.00	143,516.02
06 302	REVENUE CONTROL	(127,056.85)	(5,195.92)	(132,252.77)
	Other Assets Subtotal:	16,459.17	(5,195.92)	11,263.25
	Total Assets and Deferred Outflows of Resources:	(65,157.90)	(51,068.22)	(116,226.12)
Current Liabilities				
06 471 201	FIT PAYABLE	0.00	0.00	0.00
06 471 202	ND SIT PAYABLE	53.06	41.89	94.95
06 471 203	FICA PAYABLE	0.00	0.00	0.00
06 471 204	TFFR PAYABLE	0.00	0.00	0.00
06 471 215	PAYROLL DEDUCTIONS PAYABLE	374.49	(167.25)	207.24
	Current Liabilities Subtotal:	427.55	(125.36)	302.19
Other Liabilities				
06 601	APPROPRIATIONS	378,516.02	0.00	378,516.02
06 602	EXPENDITURES/EXPENSES	(232,967.86)	(50,942.86)	(283,910.72)
	Other Liabilities Subtotal:	145,548.16	(50,942.86)	94,605.30
Fund Balance				
06 471 210	AFLAC-PRETAX	0.00	0.00	0.00
06 471 211	HEALTH INSURANCE	0.00	0.00	0.00
06 471 212	DENTAL INSURANCE	0.00	0.00	0.00
06 471 214	LIFE INSURANCE	0.00	0.00	0.00
06 770 000	FUND BALANCE	6,401.88	0.00	6,401.88
06 770 417	NATIONAL HONOR SOCIETY	4,395.14	0.00	4,395.14
06 770 418	STUDENT COUNCIL	7,017.17	0.00	7,017.17
06 770 431	CROSS COUNTRY	180.00	0.00	180.00
06 770 432	ATHLETIC TRAINERS ACTIVITY INCOME	2,501.19	0.00	2,501.19
06 770 433	JH BUSINESS FAIR FUND BALANCE	2,130.92	0.00	2,130.92
06 770 434	ECONOMY CLASS 8 GRADE	150.00	0.00	150.00
06 770 457	CLASS OF 2026 FUND BALANCE	1,065.09	0.00	1,065.09
06 770 459	CLASS OF 2029	25.00	0.00	25.00
06 771	BUDGETED FUND BALANCE	(235,000.00)	0.00	(235,000.00)
	Fund Balance Subtotal:	(211,133.61)	0.00	(211,133.61)
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	(65,157.90)	(51,068.22)	(116,226.12)

Monthly; Processing Month 03/2026; Accounts to Include Accounts with Activity

Account Number	Description	Previous Balance	Current Month	Ending Balance
Fund: 07 Trust & Agency				
Current Assets				
07 101	CASH	305,835.91	1,701.94	307,537.85
07 141 429	INTERGOV ACCOUNTS RECEIVABLE	0.00	0.00	0.00
	Current Assets Subtotal:	305,835.91	1,701.94	307,537.85
Other Assets				
07 302	REVENUE CONTROL	(88,124.97)	(8,440.12)	(96,565.09)
	Other Assets Subtotal:	(88,124.97)	(8,440.12)	(96,565.09)
	Total Assets and Deferred Outflows of Resources:	217,710.94	(6,738.18)	210,972.76
Other Liabilities				
07 602	EXPENDITURES/EXPENSES	(60,422.53)	(6,738.18)	(67,160.71)
	Other Liabilities Subtotal:	(60,422.53)	(6,738.18)	(67,160.71)
Fund Balance				
07 770	RESTRICTED NET ASSETS	77,917.88	0.00	77,917.88
07 770 409	ANGEL FUND	1,221.01	0.00	1,221.01
07 770 410	ART	260.00	0.00	260.00
07 770 412	DRAMA	2,102.06	0.00	2,102.06
07 770 413	THEATRE	4,624.19	0.00	4,624.19
07 770 414	BAND	226.91	0.00	226.91
07 770 415	MUSIC TRIP	24,539.73	0.00	24,539.73
07 770 416	SPEECH	752.24	0.00	752.24
07 770 419	STEM	956.57	0.00	956.57
07 770 420	ATHLETIC DIRECTOR	21,422.79	0.00	21,422.79
07 770 422	BASEBALL	1,826.08	0.00	1,826.08
07 770 423	BOYS BASKETBALL	6,414.91	0.00	6,414.91
07 770 424	GIRLS BASKETBALL	6,112.17	0.00	6,112.17
07 770 425	FOOTBALL	5,771.28	0.00	5,771.28
07 770 426	GOLF	4,155.19	0.00	4,155.19
07 770 427	TRACK	3,391.16	0.00	3,391.16
07 770 428	VOLLEYBALL	6,302.17	0.00	6,302.17
07 770 429	WRESTLING	200.00	0.00	200.00
07 770 820	PTO	5,000.00	0.00	5,000.00
07 770 822	PLAYGROUND FUNDRAISING	550.46	0.00	550.46
07 770 830	LIBRARY	2,427.33	0.00	2,427.33
07 770 920	HOUSES	480.96	0.00	480.96
07 770 921	ELEM DONATIONS	1,980.37	0.00	1,980.37
07 770 922	ELEM LEADERSHIP	3,189.10	0.00	3,189.10
07 770 923	FRIDAY JEANS/OEA	40.00	0.00	40.00
07 770 930	LEADERSHIP	1,081.69	0.00	1,081.69
07 770 940	HS WORKSTATIONS	614.75	0.00	614.75
07 770 941	VENDING	38,474.51	0.00	38,474.51

Account Number	Description	Previous Balance	Current Month	Ending Balance
07 770 942	SPIRIT STORE	(3,099.08)	0.00	(3,099.08)
07 770 950	COMPUTER	37,311.93	0.00	37,311.93
07 770 960	BASEBALL CONC	386.03	0.00	386.03
07 770 961	GEBHARDT	3,027.34	0.00	3,027.34
07 770 962	KOURAJIAN	505.53	0.00	505.53
07 770 963	PETERSEN	958.11	0.00	958.11
07 770 964	MILLER	1,318.16	0.00	1,318.16
07 770 966	KELLY	193.42	0.00	193.42
07 770 968	FUND BALANCE K JOHNSON	259.79	0.00	259.79
07 770 969	FUND BALANCE K WEBER	250.00	0.00	250.00
07 770 971	HAAFKE	259.58	0.00	259.58
07 770 990	HUMANITIES	1,886.90	0.00	1,886.90
07 770 994	D WAGNER SCHOLARSHIHP	4,250.00	0.00	4,250.00
07 770 996	S HOKANA OPPORTUNITY FUND STU ATHLETE	8,415.25	0.00	8,415.25
07 770 997	D ANDERSON MEMORIAL	175.00	0.00	175.00
	Fund Balance Subtotal:	278,133.47	0.00	278,133.47
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	217,710.94	(6,738.18)	210,972.76

Revenue/Expenditure Summary Report with Profit and Loss

Regular; Processing Month 03/2026

Account Type ID			Budget	Month to Date	Year to Date	Budget Balance
Fund Number	01	General Fund				
8	Revenue		7,337,443.28	987,567.85	6,390,583.49	946,859.79
9	Expenditure		7,199,873.98	699,417.04	4,729,491.47	2,470,382.51
01	General Fund		137,569.30	288,150.81	1,661,092.02	
Fund Number	02	Special Reserve				
8	Revenue		72,142.07	34,453.02	62,678.17	9,463.90
02	Special Reserve		72,142.07	34,453.02	62,678.17	
Fund Number	03	Building				
8	Revenue		503,248.76	235,740.83	440,137.13	63,111.63
9	Expenditure		122,430.00	0.00	129,873.83	(7,443.83)
03	Building		380,818.76	235,740.83	310,263.30	
Fund Number	05	Hot Lunch				
8	Revenue		253,000.00	28,061.76	182,519.01	70,480.99
9	Expenditure		348,012.11	41,145.64	237,475.55	110,536.56
05	Hot Lunch		(95,012.11)	(13,083.88)	(54,956.54)	
Fund Number	06	Activity				
8	Revenue		143,516.02	5,195.92	132,252.77	11,263.25
9	Expenditure		378,516.02	50,942.86	283,910.72	94,605.30
06	Activity		(235,000.00)	(45,746.94)	(151,657.95)	
Fund Number	07	Trust & Agency				
8	Revenue		0.00	8,440.12	96,565.09	(96,565.09)
9	Expenditure		0.00	6,738.18	67,160.71	(67,160.71)
07	Trust & Agency		0.00	1,701.94	29,404.38	
Grand Total:			260,518.02	501,215.78	1,856,823.38	

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 General Fund						
01 000 1110	GENERAL FUND PROPERTY TAXES	1,702,782.31	808,244.56	1,483,888.83	87.14	218,893.48
01 000 1131	HIGH SCHOOL TUITION LEVY	26,512.00	12,013.66	20,816.92	78.52	5,695.08
01 000 1138	MISC LEVY REVENUE	289,481.14	138,503.43	252,445.75	87.21	37,035.39
01 000 1361	DRIVERS EDUCATION TUITION	7,500.00	0.00	0.00	0.00	7,500.00
01 000 1510	INTEREST INCOME	70,000.00	7,444.15	46,721.60	66.75	23,278.40
01 000 1910	OTHER RENTAL-SERCTC RENTAL	40,989.96	3,415.83	27,326.64	66.67	13,663.32
01 000 1920	OTHER REVENUE-CONTIBUTION/DONATIONS	0.00	55.00	1,055.00	0.00	(1,055.00)
01 000 1990	OTHER REVENUE-MISCELLANEOUS	15,000.00	4,534.99	8,860.46	59.07	6,139.54
01 000 3100	UNRESTRICTED STATE REVENUE	38,987.00	0.00	0.00	0.00	38,987.00
01 000 3110	PER PUPIL AID	4,715,277.85	0.00	4,235,960.03	89.83	479,317.82
01 000 3130	STATE TRANSPORTATION AID	158,659.02	0.00	143,878.08	90.68	14,780.94
01 000 4510	TITLE I	155,147.00	13,356.23	71,007.62	45.77	84,139.38
01 000 4590	RESTRICTED FED REVENUE	0.00	0.00	0.00	0.00	0.00
01 000 5300	ASSET SALES, INS. RECOV.	0.00	0.00	17,542.36	0.00	(17,542.36)
01 000 5540	SVSEU REIMBURSEMENT	20,000.00	0.00	0.00	0.00	20,000.00
01 089 4590	REAP	15,268.00	0.00	15,268.00	100.00	0.00
01 107 4590	OTHER RESTRICTED FED REVENUE	5,500.00	0.00	0.00	0.00	5,500.00
01 110 4590	ESSER III - FED REVENUE	8,700.00	0.00	8,700.00	100.00	0.00
01 110 4590 000 2021	OTHER RESTRICTED FED REVENUE	14,000.00	0.00	6,000.00	42.86	8,000.00
01 202 4590	RES FED TITLE V GRANT	53,639.00	0.00	39,270.48	73.21	14,368.52
01 204 4579	OTHER COMMUNITY EDUCATION PGM	0.00	0.00	10,000.00	0.00	(10,000.00)
01 301 1351	TLA TUITION FROM EMPLOYEES	0.00	0.00	1,841.72	0.00	(1,841.72)
		7,337,443.28	987,567.85	6,390,583.49	87.10	946,859.79
		7,337,443.28	987,567.85	6,390,583.49	87.10	946,859.79
1000 INSTRUCTION						
01 000 012 110 1000 110	SALARY-KINDERGARTEN	100,000.00	8,273.33	58,913.31	58.91	41,086.69
01 000 012 110 1000 130	SALARY-SUBS-KINDERGARTEN	2,465.00	185.00	2,183.00	88.56	282.00
01 000 012 110 1000 210	HLTH INS-KINDERGARTEN	21,056.96	1,596.42	11,174.94	53.07	9,882.02
01 000 012 110 1000 220	FICA-KINDERGARTEN	7,838.57	480.82	3,515.00	44.84	4,323.57
01 000 012 110 1000 230	TFFR-KINDERGARTEN	23,662.09	1,977.41	13,841.87	58.50	9,820.22
01 000 012 110 1000 260	WORKERS COMP-KINDERGARTEN	112.32	0.00	112.32	100.00	0.00
01 000 012 110 1000 290	FLEX-KINDERGARTEN	6,000.00	658.34	4,608.38	76.81	1,391.62
01 000 012 110 1000 580	TRAVEL-KINDERGARTEN	50.00	0.00	0.00	0.00	50.00
01 000 012 110 1000 610	SUPPLIES-KINDERGARTEN	1,500.00	0.00	1,660.04	110.67	(160.04)
01 000 012 110 1000 611	COMM ED PGM SUPPLIES	0.00	0.00	1,232.00	0.00	(1,232.00)
01 204 012 110 1000 110	KINDER GRANT WAGES	0.00	0.00	2,370.00	0.00	(2,370.00)
01 204 012 110 1000 220	SOCIAL SECURITY	0.00	0.00	181.31	0.00	(181.31)
01 204 012 110 1000 230	RETIREMENT CONTRIBUTIONS	0.00	0.00	566.46	0.00	(566.46)
01 204 012 110 1000 610	KINDER READY SUPPLIES	0.00	0.00	11.76	0.00	(11.76)
110 KINDERGARTEN		162,684.94	13,171.32	100,370.39	61.70	62,314.55
01 000 020 120 1000 110	SALARY-INSTRUCTION-ELEM	789,450.00	63,936.07	458,707.47	58.10	330,742.53
01 000 020 120 1000 120	SALARY-PARA-ELEM	0.00	0.00	0.00	0.00	0.00
01 000 020 120 1000 130	SALARY-SUBS ELEM TEACHERS	32,480.00	2,516.00	10,586.00	32.59	21,894.00
01 000 020 120 1000 210	HEALTH INS-ELEM INSTR	119,682.76	9,950.19	80,460.82	67.23	39,221.94
01 000 020 120 1000 220	FICA-ELEM INSTRUCTION	62,877.65	4,491.81	31,801.15	50.58	31,076.50
01 000 020 120 1000 230	TFFR-ELEM INSTRUCTION	176,138.17	15,281.41	107,604.43	61.09	68,533.74
01 000 020 120 1000 260	WORKERS COMP-ELEM INSTR	684.35	0.00	684.35	100.00	0.00
01 000 020 120 1000 290	FLEX-ELEM INSTRUCTION	81,700.00	4,375.47	30,629.73	37.49	51,070.27
01 000 020 120 1000 580	TRAVEL-ELEM	500.00	0.00	0.00	0.00	500.00
01 000 020 120 1000 610	SUPPLIES-ELEM	60,000.00	245.11	51,482.82	85.80	8,517.18
01 000 020 120 1000 660	SUPPLIES-ELEM-PE	625.00	(656.00)	0.00	0.00	625.00
01 000 020 120 1000 730	EQUIPMENT-ELEM	2,500.00	0.00	0.00	0.00	2,500.00
120 ELEMENTARY		1,326,837.93	100,140.06	772,156.77	58.20	554,681.16
01 000 030 130 1000 110	SALARY-INSTR-JR HIGH	386,760.00	27,914.71	198,840.43	51.41	187,919.57
01 000 030 130 1000 120	SALARY-PARA-JH	0.00	0.00	0.00	0.00	0.00
01 000 030 130 1000 130	SALARY-SUBSTITUTE-JR HIGH	20,000.00	592.00	1,998.00	9.99	18,002.00
01 000 030 130 1000 210	HEALTH INS-JR HIGH	63,240.36	4,056.10	30,295.03	47.90	32,945.33
01 000 030 130 1000 220	FICA-JR HIGH INSTRUCTION	29,587.14	2,058.89	14,518.56	49.07	15,068.58
01 000 030 130 1000 230	TFFR-JR HIGH INSTRUCTION	92,439.89	6,671.98	46,695.46	50.51	45,744.43
01 000 030 130 1000 231	PERS	0.00	0.00	0.00	0.00	0.00
01 000 030 130 1000 260	WORKERS COMP-JR HIGH	393.12	0.00	393.12	100.00	0.00
01 000 030 130 1000 290	FLEX-JR HIGH INSTRUCTION	33,000.00	1,947.25	13,630.75	41.31	19,369.25
01 000 030 130 1000 321	CONTR SERVICES-TEACHING	15,000.00	0.00	0.00	0.00	15,000.00
01 000 030 130 1000 580	TRAVEL-JR HIGH	500.00	0.00	0.00	0.00	500.00
01 000 030 130 1000 610	SUPPLIES-JUNIOR HIGH	17,000.00	5.25	19,700.38	115.88	(2,700.38)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
130 MIDDLE/JUNIOR HIGH		657,920.51	43,246.18	326,071.73	49.56	331,848.78
01 000 040 140 1000 110	SALARY-INSTR-SR HIGH	262,000.00	30,039.24	198,082.98	75.60	63,917.02
01 000 040 140 1000 120	HS PARA	23,000.00	2,442.27	15,128.87	65.78	7,871.13
01 000 040 140 1000 130	SALARY-SUBS-SR HIGH	22,000.00	1,924.00	28,772.57	130.78	(6,772.57)
01 000 040 140 1000 210	HEALTH INSURANCE-SR HIGH INST	52,642.40	5,436.57	37,987.03	72.16	14,655.37
01 000 040 140 1000 220	FICA-SR HIGH INSTRUCTION	23,485.50	2,508.52	17,559.46	74.77	5,926.04
01 000 040 140 1000 230	TFFR-SR HIGH INSTRUCTION	62,620.68	7,179.73	46,686.68	74.55	15,934.20
01 000 040 140 1000 231	PERS	4,167.00	226.15	1,381.14	33.14	2,785.86
01 000 040 140 1000 260	WORKERS COMP-SR HIGH INSTRUCT	505.44	0.00	505.44	100.00	0.00
01 000 040 140 1000 290	FLEX-SR HIGH INSTRUCTION	15,000.00	2,402.20	14,815.40	98.77	184.60
01 000 040 140 1000 320	PURCH SVCS-HIGH TECH-HS	24,000.00	0.00	6,000.00	25.00	18,000.00
01 000 040 140 1000 580	TRAVEL-SR HIGH INSTR	1,000.00	0.00	0.00	0.00	1,000.00
01 000 040 140 1000 610	SUPPLIES-SR HIGH	20,000.00	52.96	7,695.08	38.48	12,304.92
01 000 040 140 1000 640	TEXTBOOKS-SR HIGH INSTR	0.00	0.00	0.00	0.00	0.00
01 000 040 140 1000 730	EQUIPMENT-SR HIGH	2,500.00	0.00	0.00	0.00	2,500.00
140 HIGH SCHOOL		512,921.22	52,211.64	374,614.65	73.04	138,306.57
01 000 040 211 1000 130	SALARY-SUBSTITUTE EMH	15,000.00	3,594.76	10,642.01	70.95	4,357.99
01 000 040 211 1000 210	HEALTH INS	0.00	261.19	739.02	0.00	(739.02)
01 000 040 211 1000 220	FICA-EMH INSTRUCTION	1,147.50	277.06	814.34	70.97	333.16
01 000 040 211 1000 231	ND PERS-EMH INSTRUCTION	0.00	113.24	242.16	0.00	(242.16)
01 000 040 211 1000 290	FLEX	0.00	148.38	340.75	0.00	(340.75)
01 000 040 211 1000 550	ADVERTISING	0.00	0.00	0.00	0.00	0.00
01 000 040 211 1000 580	TRAVEL	0.00	0.00	87.73	0.00	(87.73)
01 000 040 211 1000 610	SUB LUNCHES	0.00	5.25	63.00	0.00	(63.00)
01 000 040 211 1000 611	SUPPLIES	0.00	0.00	192.00	0.00	(192.00)
211 EDUCABLE MENTALLY HANDICAPPED		16,147.50	4,399.88	13,121.01	81.26	3,026.49
01 068 020 261 1000 110	REGULAR SALARY-CERTIFIED	5,229.17	0.00	0.00	0.00	5,229.17
01 068 020 261 1000 110 000 2024	TITLE 1 CERTIFIED	1,402.00	0.00	1,402.00	100.00	0.00
01 068 020 261 1000 110 000 2025	TITLE 1 CERTIFIED	57,520.83	5,145.84	35,618.84	61.92	21,901.99
01 068 020 261 1000 120	TITLE I PARA	5,498.30	0.00	0.00	0.00	5,498.30
01 068 020 261 1000 120 000 2025	PARA TITLE 1	49,501.69	3,763.85	19,068.51	38.52	30,433.18
01 068 020 261 1000 130	SUBS TITLE 1	0.00	0.00	444.00	0.00	(444.00)
01 068 020 261 1000 210	TITLE I HEALTH	0.00	0.00	0.00	0.00	0.00
01 068 020 261 1000 210 000 2025	TITLE 1 HEALTH	11,640.48	601.27	3,106.77	26.69	8,533.71
01 068 020 261 1000 220	TITLE I FICA	0.00	0.00	33.98	0.00	(33.98)
01 068 020 261 1000 220 000 2025	TITLE 1 SOC SEC	9,007.88	690.28	4,361.78	48.42	4,646.10
01 068 020 261 1000 230	TITLE I TFFR	0.00	0.00	0.00	0.00	0.00
01 068 020 261 1000 230 000 2025	TFFR TITLE 1	14,758.93	1,229.91	8,609.37	58.33	6,149.56
01 068 020 261 1000 231 000 2025	PERS TITLE 1	4,363.07	254.63	1,303.01	29.86	3,060.06
01 068 020 261 1000 260 000 2025	WORKMEN'S COMPENSATION	196.56	0.00	196.56	100.00	0.00
01 068 020 261 1000 290	FLEX TITLE 1	0.00	0.00	0.00	0.00	0.00
01 068 020 261 1000 290 000 2025	FLEX TITLE 1	3,000.00	791.62	5,171.10	172.37	(2,171.10)
01 068 020 261 1000 610	TITLE I SUPPLIES	0.00	0.00	425.00	0.00	(425.00)
01 068 020 261 1000 610 000 2025	SUPPLIES	657.56	0.00	647.08	98.41	10.48
01 068 020 261 1000 810 000 2025	TITLE 1 DUES & FEES	4,500.00	0.00	4,000.00	88.89	500.00
261 TITLE I		167,276.47	12,477.40	84,388.00	50.45	82,888.47
01 082 000 298 1000 110 000 2025	TITLE 5 CERT WAGES	9,000.00	3,042.00	7,291.80	81.02	1,708.20
01 082 000 298 1000 120 000 2024	TITLE V NON CERT SUB	106.00	106.00	106.00	100.00	0.00
01 082 000 298 1000 120 000 2025	REGULAR SALARY-NONCERTIFIED	4,000.00	1,226.00	5,825.00	145.63	(1,825.00)
01 082 000 298 1000 210 000 2025	HEALTH TITLE 5	2,650.73	358.56	1,933.61	72.95	717.12
01 082 000 298 1000 220 000 2025	TITLE 5 SOC SEC	869.65	302.04	913.63	105.06	(43.98)
01 082 000 298 1000 230 000 2025	TITLE 5 TFFR	2,022.03	727.07	2,374.80	117.45	(352.77)
01 082 000 298 1000 300	TITLE 5 PURCH SRV	0.00	0.00	0.00	0.00	0.00
01 082 000 298 1000 300 000 2025	TITLE 5 PURCH SRV	14,190.00	0.00	14,190.00	100.00	0.00
01 082 000 298 1000 510 000 2025	TITLE V TRANSPORT	992.50	106.00	1,935.43	195.01	(942.93)
01 082 000 298 1000 610	TITLE 5 SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 082 000 298 1000 610 000 2025	TITLE 5 SUPPLIES	6,769.00	18.24	5,664.64	83.69	1,104.36
01 082 000 298 1000 810	TITLE 5 DUES & FEES	2,946.09	0.00	0.00	0.00	2,946.09
01 082 000 298 1000 810 000 2025	TITLE 5 DUES & FEES	10,199.00	1,140.00	10,564.00	103.58	(365.00)
01 089 000 298 1000 110	REAP SALARY CERTIFIED	10,643.00	0.00	11,192.80	105.17	(549.80)
01 089 000 298 1000 210	INSURANCE REAP	1,800.00	0.00	1,293.42	71.86	506.58
01 089 000 298 1000 220	REAP SOCIAL SECURITY	575.00	0.00	725.68	126.21	(150.68)
01 089 000 298 1000 230	REAP TFFR	2,250.00	0.00	2,056.10	91.38	193.90
01 089 000 298 1000 320	PROFESSIONAL/ED SERVICES-REAP	0.00	0.00	0.00	0.00	0.00
01 110 000 298 1000 320 000 2021	PROFESSIONAL-ED SERVICES BL Grant	14,000.00	1,000.00	9,000.00	64.29	5,000.00
298 OTHER FEDERAL PROGRAMS		83,013.00	8,025.91	75,066.91	90.43	7,946.09
1000 INSTRUCTION		2,926,801.57	233,672.39	1,745,789.46	59.65	1,181,012.11

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1100 DRIVERS EDUCATION						
01 000 040 140 1100 110	SALARY-SUMMER SCHOOL	13,795.00	0.00	3,819.00	27.68	9,976.00
01 000 040 140 1100 220	FICA-SUMMER SCHOOL	765.00	0.00	292.15	38.19	472.85
01 000 040 140 1100 230	TFFR-SUMMER SCHOOL	1,000.00	0.00	0.00	0.00	1,000.00
01 000 040 140 1100 231	PERS-DRIVERS ED	240.00	0.00	353.63	147.35	(113.63)
01 000 040 140 1100 610	SUPPS-TEACHING-SUMMER SCH	2,000.00	0.00	0.00	0.00	2,000.00
01 000 040 140 1100 626	GAS & OIL-SUMMER SCHOOL	1,200.00	271.15	955.65	79.64	244.35
140 HIGH SCHOOL		19,000.00	271.15	5,420.43	28.53	13,579.57
1100 DRIVERS EDUCATION		19,000.00	271.15	5,420.43	28.53	13,579.57
1999 TUITION						
01 000 000 120 1999 561	TUITION-ELEMENTARY	500.00	0.00	0.00	0.00	500.00
120 ELEMENTARY		500.00	0.00	0.00	0.00	500.00
01 000 000 130 1999 561	TUITION JUNIOR HIGH	2,000.00	0.00	198.00	9.90	1,802.00
130 MIDDLE/JUNIOR HIGH		2,000.00	0.00	198.00	9.90	1,802.00
01 000 000 140 1999 561	TUITION SENIOR HIGH	24,012.00	0.00	23,440.00	97.62	572.00
140 HIGH SCHOOL		24,012.00	0.00	23,440.00	97.62	572.00
01 000 000 200 1999 592	TUITION-SHEY VALLEY SEU	725,000.00	43,439.84	685,379.75	94.54	39,620.25
200 SPECIAL PROGRAMS		725,000.00	43,439.84	685,379.75	94.54	39,620.25
01 000 000 300 1999 592	TUITION-SRCTC	415,000.00	69,565.00	405,261.24	97.65	9,738.76
300 VOCATIONAL PROGRAMS		415,000.00	69,565.00	405,261.24	97.65	9,738.76
1999 TUITION		1,166,512.00	113,004.84	1,114,278.99	95.52	52,233.01
2100 SUPPORT SERVICES-STUDENT						
01 000 000 000 2100 331	RESOURCE OFFICER SVCS	52,300.00	110.00	252.75	0.48	52,047.25
000 UNDISTRIBUTED EXPENDITURES		52,300.00	110.00	252.75	0.48	52,047.25
01 000 020 120 2100 810	EL DUES & FEES	0.00	0.00	0.00	0.00	0.00
120 ELEMENTARY		0.00	0.00	0.00	0.00	0.00
2100 SUPPORT SERVICES-STUDENT		52,300.00	110.00	252.75	0.48	52,047.25
2120 GUIDANCE						
01 000 000 000 2120 110	SALARY-COUNSELOR	58,522.00	4,570.83	34,341.13	58.68	24,180.87
01 000 000 000 2120 210	HEALTH INSURANCE-COUNS	8,605.32	719.04	5,033.28	58.49	3,572.04
01 000 000 000 2120 220	FICA-COUNSELOR	4,476.93	318.43	2,435.41	54.40	2,041.52
01 000 000 000 2120 230	TFFR-COUNSELOR	13,987.40	1,092.48	8,112.95	58.00	5,874.45
01 000 000 000 2120 260	WORKERS COMP-COUNSELOR	56.16	0.00	56.16	100.00	0.00
01 000 000 000 2120 290	FLEX-COUNSELOR	4,900.00	408.34	2,858.38	58.33	2,041.62
01 000 000 000 2120 580	TRAVEL-COUNSELOR	1,000.00	657.56	493.18	49.32	506.82
01 000 000 000 2120 610	SUPPLIES-COUNSELOR	500.00	30.03	65.00	13.00	435.00
01 000 000 000 2120 810	DUES & FEES	2,304.00	0.00	235.00	10.20	2,069.00
000 UNDISTRIBUTED EXPENDITURES		94,351.81	7,796.71	53,630.49	56.84	40,721.32
2120 GUIDANCE		94,351.81	7,796.71	53,630.49	56.84	40,721.32
2210 IMPROVEMENT OF INST SERVICES						
01 000 000 000 2210 110	PERSONALIZED LEARNING COACH	0.00	0.00	0.00	0.00	0.00
01 000 000 000 2210 210	HEALTH INSURANCE-INSTRUCTIONAL COACH	0.00	0.00	0.00	0.00	0.00
01 000 000 000 2210 220	PROFESSIONAL DEVELOPMENT-SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00
01 000 000 000 2210 230	PROFESSIONAL DEVELOPMENT-RETIREMENT	0.00	0.00	0.00	0.00	0.00
000 UNDISTRIBUTED EXPENDITURES		0.00	0.00	0.00	0.00	0.00
2210 IMPROVEMENT OF INST SERVICES		0.00	0.00	0.00	0.00	0.00
2212 INSTRUCTION & CURR DEVELOP SER						
01 000 000 000 2212 110	SALARY-TECHNOLOGY	72,879.00	5,989.92	58,283.38	79.97	14,595.62
01 000 000 000 2212 120	SALARY-TORNADO TV	4,546.50	158.76	158.76	3.49	4,387.74
01 000 000 000 2212 210	HEALTH INS-TECHNOLOGY	8,605.32	719.04	6,683.62	77.67	1,921.70
01 000 000 000 2212 220	FICA-TECHNOLOGY	5,923.05	476.57	4,552.48	76.86	1,370.57
01 000 000 000 2212 230	TFFR-TECHNOLOGY	17,418.68	1,431.66	12,884.94	73.97	4,533.94
01 000 000 000 2212 260	WORKMEN'S COMPENSATION	84.24	0.00	84.24	100.00	0.00
01 000 000 000 2212 290	FLEX-TECHNOLOGY	3,229.50	408.34	3,358.38	103.99	(128.88)
01 000 000 000 2212 580	TRAVEL-TECHNOLOGY	1,000.00	250.82	673.82	67.38	326.18
01 000 000 000 2212 650	SUPPLIES-TECHNOLOGY	6,000.00	0.00	3,423.94	57.07	2,576.06
01 000 000 000 2212 730	EQUIPMENT-TECHNOLOGY	61,181.25	0.00	4,404.12	7.20	56,777.13
01 000 000 000 2212 810	DUES & FEES-TECHNOLOGY	500.00	0.00	949.00	189.80	(449.00)
01 003 000 000 2212 731	MISC LEVY MACHINERY	56,523.25	0.00	13,301.65	23.53	43,221.60
000 UNDISTRIBUTED EXPENDITURES		237,890.99	9,435.11	108,758.33	45.72	129,132.66
2212 INSTRUCTION & CURR DEVELOP SER		237,890.99	9,435.11	108,758.33	45.72	129,132.66
2220 INSTRUCTIONAL MEDIA SERVICES						
01 000 000 000 2220 110	SALARY-LIBRARIAN	62,160.00	5,096.67	36,676.69	59.00	25,483.31
01 000 000 000 2220 120	SALARY-LIBRARY AIDE	1,830.00	217.70	1,144.80	62.56	685.20

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01 000 000 000 2220 130	SALARY-SUBSTITUTE-LIBR	1,500.00	592.00	1,554.00	103.60	(54.00)
01 000 000 000 2220 210	HEALTH INSURANCE-LIBRARY	3,024.00	1.93	13.51	0.45	3,010.49
01 000 000 000 2220 220	FICA-LIBRARY	5,009.99	442.34	2,945.77	58.80	2,064.22
01 000 000 000 2220 230	TFFR-LIBRARIAN	14,019.78	1,218.16	8,527.12	60.82	5,492.66
01 000 000 000 2220 260	WORKERS COMP-LIBRARY	70.20	0.00	70.20	100.00	0.00
01 000 000 000 2220 290	FLEX-LIBRARIAN	3,229.50	500.01	3,500.07	108.38	(270.57)
01 000 000 000 2220 320	PURCHASED SERVICES-LIBR	2,500.00	0.00	3,314.32	132.57	(814.32)
01 000 000 000 2220 610	SUPPLIES-LIBRARY	1,000.00	10.50	127.24	12.72	872.76
01 000 000 000 2220 640	BOOKS-LIBRARY	17,000.00	3,785.51	11,028.52	64.87	5,971.48
000 UNDISTRIBUTED EXPENDITURES		111,343.47	11,864.82	68,902.24	61.88	42,441.23
2220 INSTRUCTIONAL MEDIA SERVICES		111,343.47	11,864.82	68,902.24	61.88	42,441.23
2310 SCHOOL BOARD						
01 205 000 000 2310 310	OFFICIAL/ADMIN SERVICES	8,700.00	0.00	8,700.00	100.00	0.00
000 UNDISTRIBUTED EXPENDITURES		8,700.00	0.00	8,700.00	100.00	0.00
2310 SCHOOL BOARD		8,700.00	0.00	8,700.00	100.00	0.00
2311 SUPERVISION OF BOARD ED SERVICES						
01 000 000 000 2311 120	SALARY-BOARD MEMBERS	3,000.00	0.00	950.00	31.67	2,050.00
01 000 000 000 2311 220	FICA-BOARD OF EDUCATION	229.50	0.00	72.69	31.67	156.81
01 000 000 000 2311 250	UNEMPLOYMENT COMPENSATION	550.00	0.00	318.72	57.95	231.28
01 000 000 000 2311 311	ELECTIONS	1,500.00	0.00	0.00	0.00	1,500.00
01 000 000 000 2311 320	PROFESSIONAL-ED SERVICES-BOARD MEMBERS	4,000.00	0.00	1,800.00	45.00	2,200.00
01 000 000 000 2311 331	CONTRACTED SERVICES-LEGAL	2,000.00	520.00	2,404.53	120.23	(404.53)
01 000 000 000 2311 332	CONTRACTED SERVICES-AUDIT	15,000.00	0.00	16,000.00	106.67	(1,000.00)
01 000 000 000 2311 334	CONTRACTED SERVICES-CONSULTATIONS	1,500.00	20.00	20.00	1.33	1,480.00
01 000 000 000 2311 520	LIABILITY INSURANCE	4,000.00	0.00	4,103.00	102.58	(103.00)
01 000 000 000 2311 550	PRINTING & PUBLISHIG	5,000.00	352.08	3,731.06	74.62	1,268.94
01 000 000 000 2311 580	TRAVEL-BOARD	3,500.00	0.00	542.50	15.50	2,957.50
01 000 000 000 2311 610	SUPPLIES-CENTRAL PURCHASE	15,000.00	219.55	15,342.74	102.28	(342.74)
01 000 000 000 2311 611	SUPPLIES-MISC BOARD	0.00	0.00	1,684.18	0.00	(1,684.18)
01 000 000 000 2311 612	POSTAGE-CENTRAL PURCHASE	3,000.00	317.34	1,349.58	44.99	1,650.42
01 000 000 000 2311 810	DUES-BOARD	10,000.00	0.00	5,548.95	55.49	4,451.05
01 003 000 000 2311 123	NC RET BONUS MISC FUNDS	0.00	0.00	6,400.00	0.00	(6,400.00)
01 003 000 000 2311 220	SOCIAL SECURITY	0.00	0.00	489.60	0.00	(489.60)
01 003 000 000 2311 310	OFFICIAL/ADMIN SERVICES	0.00	2,547.00	8,367.00	0.00	(8,367.00)
000 UNDISTRIBUTED EXPENDITURES		68,279.50	3,975.97	69,124.55	101.24	(845.05)
2311 SUPERVISION OF BOARD ED SERVICES		68,279.50	3,975.97	69,124.55	101.24	(845.05)
2319 OTHER BOARD EDUCATION SERVICES						
01 000 000 000 2319 530	APPS/SOFTWARE FEES	25,000.00	54.69	21,222.84	84.89	3,777.16
000 UNDISTRIBUTED EXPENDITURES		25,000.00	54.69	21,222.84	84.89	3,777.16
2319 OTHER BOARD EDUCATION SERVICES		25,000.00	54.69	21,222.84	84.89	3,777.16
2320 EXEC ADMINISTRATION						
01 000 000 000 2320 110	SALARY-SUPT	147,750.00	12,250.00	111,000.00	75.13	36,750.00
01 000 000 000 2320 120	SALARY-SUPT ADM ASST	54,030.40	4,144.66	40,240.24	74.48	13,790.16
01 000 000 000 2320 210	HEALTH INSURANCE-SUPT	34,804.40	2,773.63	24,530.57	70.48	10,273.83
01 000 000 000 2320 220	FICA-SUPT OFFICE	15,436.20	1,101.12	10,284.57	66.63	5,151.63
01 000 000 000 2320 230	TFFR-SUPT OFFICE	35,313.87	2,927.89	26,351.01	74.62	8,962.86
01 000 000 000 2320 231	PERS-SUPTS OFFICE	5,003.22	375.29	3,674.49	73.44	1,328.73
01 000 000 000 2320 260	WORKERS COMP-SUPT OFFICE	112.32	0.00	112.32	100.00	0.00
01 000 000 000 2320 290	FLEX-SUPT OFFICE	3,000.00	458.34	3,208.38	106.95	(208.38)
01 000 000 000 2320 580	TRAVEL-SUPT OFFICE	1,200.00	324.64	1,635.70	136.31	(435.70)
01 000 000 000 2320 611	SUPPLIES-SUPT OFFICE	500.00	0.00	403.72	80.74	96.28
01 000 000 000 2320 810	DUES-SUPT	1,500.00	0.00	2,530.00	168.67	(1,030.00)
000 UNDISTRIBUTED EXPENDITURES		298,650.41	24,355.57	223,971.00	74.99	74,679.41
2320 EXEC ADMINISTRATION		298,650.41	24,355.57	223,971.00	74.99	74,679.41
2410 PRINCIPAL						
01 000 020 120 2410 110	SALARY-PRINCIPAL-ELEM	90,648.00	7,470.67	53,294.69	58.79	37,353.31
01 000 020 120 2410 120	SAL-ADM ASST-ELEM PRINC	4,926.36	0.00	98.96	2.01	4,827.40
01 000 020 120 2410 210	HLTH INS-ELEM PRINC	22,375.08	2,024.86	14,174.02	63.35	8,201.06
01 000 020 120 2410 220	FICA-ELEM PRINCIPAL	7,311.44	543.88	3,891.23	53.22	3,420.21
01 000 020 120 2410 230	TFFR-ELEM PRINCIPAL	20,456.34	1,785.58	12,499.06	61.10	7,957.28
01 000 020 120 2410 260	WORKERS COMP-ELEM PRINC	56.16	0.00	56.16	100.00	0.00
01 000 020 120 2410 290	FLEX-ELEM PRINCIPAL	6,000.00	250.00	4,750.00	79.17	1,250.00
01 000 020 120 2410 580	TRAVEL-ELEM PRINCIPAL	2,000.00	69.39	119.53	5.98	1,880.47
01 000 020 120 2410 610	SUPPLIES-ELEM PRINCIPAL	508.77	0.92	406.89	79.98	101.88
01 000 020 120 2410 810	DUES-ELEM PRINCIPAL	1,000.00	0.00	57.50	5.75	942.50
120 ELEMENTARY		155,282.15	12,145.30	89,348.04	57.54	65,934.11
01 000 040 140 2410 110	SALARY-PRINCIPAL-HS	79,700.00	6,600.00	46,700.00	58.59	33,000.00

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 000 040 140 2410 120	SALARY-ADM ASST-SR HIGH PRINCIPAL	33,000.02	3,521.35	24,569.59	74.45	8,430.43
01 000 040 140 2410 210	HEALTH INSURANCE-HS PRINCIPAL	22,375.08	2,024.86	14,174.02	63.35	8,201.06
01 000 040 140 2410 220	FICA-HS PRINCIPALS OFC	8,621.55	768.04	5,408.45	62.73	3,213.10
01 000 040 140 2410 230	TFFR-HS PRINCIPALS OFC	17,179.87	1,577.48	11,042.36	64.27	6,137.51
01 000 040 140 2410 231	PERS-HS PRINCIPALS OFC	3,055.80	319.21	2,233.90	73.10	821.90
01 000 040 140 2410 260	WORKERS COMP-HS PRINC OFC	112.32	0.00	112.32	100.00	0.00
01 000 040 140 2410 290	FLEX-SR HIGH PRINCIPAL	6,229.50	500.00	3,500.00	56.18	2,729.50
01 000 040 140 2410 580	TRAVEL-SR HIGH PRINCIPAL OFC	500.00	367.92	418.07	83.61	81.93
01 000 040 140 2410 610	SUPPLIES-HS PRINC OFFICE	200.00	0.00	34.20	17.10	165.80
01 000 040 140 2410 810	DUES-HS PRINCIPALS OFC	1,000.00	0.00	57.50	5.75	942.50
140 HIGH SCHOOL		171,974.14	15,678.86	108,250.41	62.95	63,723.73
2410 PRINCIPAL		327,256.29	27,824.16	197,598.45	60.38	129,657.84
2500 SUPPORT SERVICES - BUSINESS						
01 000 000 000 2500 120	SALARY-BUS MGR	75,468.00	6,280.67	56,526.03	74.90	18,941.97
01 000 000 000 2500 210	HEALTH INSURANCE-BUS MGR	10,632.60	887.98	7,866.20	73.98	2,766.40
01 000 000 000 2500 220	FICA-BUS MGR	5,773.30	461.20	4,180.20	72.41	1,593.10
01 000 000 000 2500 231	PERS-BUS MGR	6,988.34	581.59	5,234.31	74.90	1,754.03
01 000 000 000 2500 260	WORKERS COMP-BUS MGR	56.16	0.00	56.16	100.00	0.00
01 000 000 000 2500 290	FLEX-BUS MGR	3,000.00	250.00	2,250.00	75.00	750.00
01 000 000 000 2500 580	TRAVEL-BUSINESS MANAGER	500.00	324.63	1,102.24	220.45	(602.24)
01 000 000 000 2500 611	SUPPLIES-BUS MGR	5,000.00	0.00	816.98	16.34	4,183.02
01 000 000 000 2500 730	EQUIPMENT-BUS MGR	1,000.00	0.00	439.37	43.94	560.63
01 000 000 000 2500 810	DUES & FEES	10,000.00	509.40	9,522.49	95.22	477.51
01 003 000 000 2500 810	MISC LEVY DUES FEES	0.00	0.00	4,980.14	0.00	(4,980.14)
000 UNDISTRIBUTED EXPENDITURES		118,418.40	9,295.47	92,974.12	78.51	25,444.28
2500 SUPPORT SERVICES - BUSINESS		118,418.40	9,295.47	92,974.12	78.51	25,444.28
2600 OPERATION & MTNCE OF PLANT						
01 000 000 000 2600 120	SALARY-CUSTODIANS	258,533.40	20,030.96	212,398.52	82.16	46,134.88
01 000 000 000 2600 210	HLTH. INS.-CUSTODIANS	34,421.28	5,886.70	34,439.43	100.05	(18.15)
01 000 000 000 2600 220	FICA-CUSTODIANS	19,777.81	1,332.53	15,003.78	75.86	4,774.03
01 000 000 000 2600 231	PERS-CUSTODIANS	23,785.06	1,514.97	18,160.16	76.35	5,624.90
01 000 000 000 2600 260	WORKERS COMP-CUSTODIANS	1,692.11	0.00	1,692.11	100.00	0.00
01 000 000 000 2600 290	FLEX-CUSTODIANS	6,459.00	443.35	6,071.69	94.00	387.31
01 000 000 000 2600 411	WATER SEWER GARBAGE	14,000.00	1,142.00	10,137.50	72.41	3,862.50
01 000 000 000 2600 422	SNOW PLOWING	13,000.00	100.00	5,852.50	45.02	7,147.50
01 000 000 000 2600 430	BUILDING REPAIRS/MAINTENANCE	15,000.00	113.54	7,535.23	50.23	7,464.77
01 000 000 000 2600 433	CUSTODIAN EQUIP REPAIR	1,000.00	0.00	3,855.77	385.58	(2,855.77)
01 000 000 000 2600 434	INSTRUCTIONAL EQUIP REPAIRS	65,000.00	5,729.97	52,131.81	80.20	12,868.19
01 000 000 000 2600 441	PARK BOARD RENTAL	2,200.00	0.00	0.00	0.00	2,200.00
01 000 000 000 2600 520	PROPERTY INSURANCE	60,000.00	0.00	55,493.00	92.49	4,507.00
01 000 000 000 2600 530	TELEPHONE	17,000.00	1,188.18	11,490.22	67.59	5,509.78
01 000 000 000 2600 580	TRAVEL-CUSTODIANS	1,000.00	0.00	0.00	0.00	1,000.00
01 000 000 000 2600 611	CLEANING SUPPLIES-CUSTODIANS	57,000.00	5,735.21	28,976.14	50.84	28,023.86
01 000 000 000 2600 612	BLDG REPAIR SUPPLIES	5,000.00	264.30	794.51	15.89	4,205.49
01 000 000 000 2600 613	SUPPLIES-GROUNDS UPKEEP	10,000.00	47.27	1,210.61	12.11	8,789.39
01 000 000 000 2600 614	BLDG SUPPLIES	0.00	0.00	1,391.65	0.00	(1,391.65)
01 000 000 000 2600 622	ELECTRICITY	100,000.00	8,582.50	44,940.33	44.94	55,059.67
01 000 000 000 2600 623	ELECTRICITY ELEMENTARY	60,000.00	6,679.75	30,792.25	51.32	29,207.75
01 000 000 000 2600 624	HEATING FUEL	10,000.00	0.00	0.00	0.00	10,000.00
01 000 000 000 2600 730	EQUIPMENT-CUSTODIANS	10,000.00	0.00	0.00	0.00	10,000.00
01 003 000 000 2600 430	MISC LEVY REPAIR & MNTCE SERVICES	56,523.33	19.27	78,596.77	139.05	(22,073.44)
000 UNDISTRIBUTED EXPENDITURES		841,391.99	58,810.50	620,963.98	73.80	220,428.01
01 000 050 300 2600 430	SERCTC BUILDING REPAIRS	25,000.00	6,250.00	25,000.00	100.00	0.00
300 VOCATIONAL PROGRAMS		25,000.00	6,250.00	25,000.00	100.00	0.00
2600 OPERATION & MTNCE OF PLANT		866,391.99	65,060.50	645,963.98	74.56	220,428.01
2700 STUDENT TRANSPORTATION						
01 000 000 000 2700 120	SALARY-BUS SUPERVISOR	85,061.00	3,901.83	31,059.64	36.51	54,001.36
01 000 000 000 2700 121	SALARY-BUS DRIVERS	85,198.23	12,783.68	73,903.14	86.74	11,295.09
01 000 000 000 2700 122	SALARY-EXTRA TRIPS DRIVERS	30,000.00	4,007.01	21,877.64	72.93	8,122.36
01 000 000 000 2700 210	HLTH INS-TRANSP	8,605.30	359.53	3,341.15	38.83	5,264.15
01 000 000 000 2700 220	FICA-TRANSPORTATION	15,319.83	1,593.39	9,754.64	63.67	5,565.19
01 000 000 000 2700 231	PERS-TRANSPORTATION	10,573.45	707.15	5,129.62	48.51	5,443.83
01 000 000 000 2700 260	WORKERS COMP-TRANSP	1,307.06	0.00	1,307.06	100.00	0.00
01 000 000 000 2700 290	FLEX-TRANSPORTATION	4,096.00	329.17	2,054.19	50.15	2,041.81
01 000 000 000 2700 411	WATER,SEWER,GARBAGE-BUS GARAGE	2,350.00	178.50	1,610.50	68.53	739.50
01 000 000 000 2700 430	GARAGE REPAIRS/MAINTENANCE	1,000.00	86.13	716.62	71.66	283.38

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 000 000 000 2700 432	TRANSPORTATION REPAIRS & MAINTENANCE	60,000.00	2,173.98	20,444.90	34.07	39,555.10
01 000 000 000 2700 433	GARAGE GROUNDS MAINTENANCE	100.00	0.00	282.28	282.28	(182.28)
01 000 000 000 2700 520	VEHICLE INS AND LICENSE	12,000.00	125.00	9,784.00	81.53	2,216.00
01 000 000 000 2700 530	TELEPHONE-BUS GARAGE	500.00	52.27	457.99	91.60	42.01
01 000 000 000 2700 610	GARAGE SUPPLIES	1,500.00	0.00	165.42	11.03	1,334.58
01 000 000 000 2700 611	TRANSPORTATION SUPLIES/PARTS	0.00	0.00	0.00	0.00	0.00
01 000 000 000 2700 622	ELECTRICITY-BUS GARAGE	2,500.00	263.04	1,201.17	48.05	1,298.83
01 000 000 000 2700 624	HEATING FUEL-BUS GARAGE	3,500.00	427.60	1,915.15	54.72	1,584.85
01 000 000 000 2700 626	GAS-TRANSPORTATION	55,000.00	7,907.38	11,761.11	21.38	43,238.89
01 000 000 000 2700 730	EQUIPMENT-BUS GARAGE	2,000.00	0.00	1,199.00	59.95	801.00
01 003 000 000 2700 432	MISC FUND BUS MAINTENANCE	0.00	0.00	6,697.54	0.00	(6,697.54)
01 003 000 000 2700 732	BUS/VEHICLES	157,800.00	157,800.00	157,800.00	100.00	0.00
000 UNDISTRIBUTED EXPENDITURES		538,410.87	192,695.66	362,462.76	67.32	175,948.11
2700 STUDENT TRANSPORTATION		538,410.87	192,695.66	362,462.76	67.32	175,948.11
2900 OTHER SUPPORT SERVICES						
01 000 000 000 2900 810	DUES & FEES	10,554.57	0.00	10,441.08	98.92	113.49
01 003 000 000 2900 331	MISC LEVY CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
000 UNDISTRIBUTED EXPENDITURES		10,554.57	0.00	10,441.08	98.92	113.49
2900 OTHER SUPPORT SERVICES		10,554.57	0.00	10,441.08	98.92	113.49
6350 TRANSFER TO FOOD SERVICE						
01 000 000 000 6350 920	TRANSFER TO HOT LUNCH FUND	95,012.11	0.00	0.00	0.00	95,012.11
000 UNDISTRIBUTED EXPENDITURES		95,012.11	0.00	0.00	0.00	95,012.11
6350 TRANSFER TO FOOD SERVICE		95,012.11	0.00	0.00	0.00	95,012.11
6360 TRANSFER TO STUDENT ACTIVITY						
01 000 000 000 6360 920	TRANSER TO ACTIVITIES FUND	235,000.00	0.00	0.00	0.00	235,000.00
000 UNDISTRIBUTED EXPENDITURES		235,000.00	0.00	0.00	0.00	235,000.00
6360 TRANSFER TO STUDENT ACTIVITY		235,000.00	0.00	0.00	0.00	235,000.00
01 General Fund		14,537,317.26	1,686,984.69	11,120,074.96	76.49	3,417,242.30

Account Number		Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	Special Reserve						
02 000 1181		SP RESERVE PROPERTY TAXES	72,142.07	34,453.02	62,678.17	86.88	9,463.90
			72,142.07	34,453.02	62,678.17	86.88	9,463.90
			72,142.07	34,453.02	62,678.17	86.88	9,463.90
02	Special Reserve		72,142.07	34,453.02	62,678.17	86.88	9,463.90

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
03 Building						
03 000 1161	BUILDING PROPERTY TAXES	482,468.76	230,878.12	421,510.09	87.37	60,958.67
03 000 1162	SPECIAL ASSESSMENTS FUND LEVY	10,780.00	4,862.71	8,627.04	80.03	2,152.96
03 000 1920	CONTRIBUTIONS/DONATIONS	10,000.00	0.00	10,000.00	100.00	0.00
		503,248.76	235,740.83	440,137.13	87.46	63,111.63
		503,248.76	235,740.83	440,137.13	87.46	63,111.63
4220 CONST SERVICE (BY CONTRACTOR)						
03 009 000 000 4220 430	SPECIAL ASSESSMENTS	10,780.00	0.00	17,518.83	162.51	(6,738.83)
000 UNDISTRIBUTED EXPENDITURES		10,780.00	0.00	17,518.83	162.51	(6,738.83)
4220 CONST SERVICE (BY CONTRACTOR)		10,780.00	0.00	17,518.83	162.51	(6,738.83)
6200 SCHOOL CONST LOAN REPAYMENTS						
03 002 000 000 6200 800	BOND REPAYMENT INTEREST	1,650.00	0.00	2,355.00	142.73	(705.00)
03 002 000 000 6200 900	BOND REPAYMENT PRINCIPLE	110,000.00	0.00	110,000.00	100.00	0.00
000 UNDISTRIBUTED EXPENDITURES		111,650.00	0.00	112,355.00	100.63	(705.00)
6200 SCHOOL CONST LOAN REPAYMENTS		111,650.00	0.00	112,355.00	100.63	(705.00)
03 Building		625,678.76	235,740.83	570,010.96	91.10	55,667.80

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05 Hot Lunch						
05 000 1610	CHILDRENS MEALS	140,000.00	14,821.20	105,575.72	75.41	34,424.28
05 000 1620	ADULTS MEALS	5,000.00	513.00	4,946.35	98.93	53.65
05 000 1990	MISCELLANEOUS	3,000.00	7.12	3,250.59	108.35	(250.59)
05 000 4550	CHILD NUTRITION PROGRM	105,000.00	12,720.44	68,746.35	65.47	36,253.65
		253,000.00	28,061.76	182,519.01	72.14	70,480.99
		253,000.00	28,061.76	182,519.01	72.14	70,480.99
3100 FOOD SERVICES OPERATIONS						
05 000 000 910 3100 120	SALARIES-COOKS HL	54,641.20	6,297.97	13,722.83	25.11	40,918.37
05 000 000 910 3100 122	SALARIES-DISHWASHERS HL	34,061.79	3,685.21	50,504.93	148.27	(16,443.14)
05 000 000 910 3100 123	SALARIES-BOOKKEEPER HL	25,766.40	2,035.65	16,843.30	65.37	8,923.10
05 000 000 910 3100 210	HLTH INS HL	25,815.96	2,746.49	20,516.21	79.47	5,299.75
05 000 000 910 3100 220	FICA HL	8,756.91	866.22	5,762.26	65.80	2,994.65
05 000 000 910 3100 231	PERS HL	10,562.83	1,027.79	6,928.89	65.60	3,633.94
05 000 000 910 3100 260	WORKERS COMP HL	157.02	0.00	157.02	100.00	0.00
05 000 000 910 3100 290	FLEX HL	2,250.00	392.50	3,032.50	134.78	(782.50)
05 000 000 910 3100 430	REPAIRS, MISC HL	10,000.00	1,156.06	4,769.68	47.70	5,230.32
05 000 000 910 3100 610	SUPPLIES-KITCHEN	12,000.00	1,726.90	6,270.40	52.25	5,729.60
05 000 000 910 3100 613	SUPPLIES-FFV	1,500.00	0.00	0.00	0.00	1,500.00
05 000 000 910 3100 630	FOOD HL	160,000.00	21,210.85	108,044.40	67.53	51,955.60
05 000 000 910 3100 730	EQUIPMENT HL	1,000.00	0.00	531.13	53.11	468.87
05 000 000 910 3100 890	MISC/REFUNDS HL	1,500.00	0.00	392.00	26.13	1,108.00
910 FOOD SERVICES		348,012.11	41,145.64	237,475.55	68.24	110,536.56
3100 FOOD SERVICES OPERATIONS		348,012.11	41,145.64	237,475.55	68.24	110,536.56
05 Hot Lunch		601,012.11	69,207.40	419,994.56	69.88	181,017.55

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06 Activity						
06 000 1711 422	ADMISSIONS-BASEBALL	700.00	0.00	0.00	0.00	700.00
06 000 1711 423	ADMISSIONS-BASKETBALL BOYS	6,400.00	0.00	7,739.00	120.92	(1,339.00)
06 000 1711 424	ADMISSIONS-BASKETBALL GIRLS	6,000.00	0.00	6,373.00	106.22	(373.00)
06 000 1711 425	ADMISSIONS-FOOTBALL	9,000.00	0.00	5,995.00	66.61	3,005.00
06 000 1711 427	ADMISSIONS-TRACK	1,400.00	0.00	0.00	0.00	1,400.00
06 000 1711 428	ADMISSIONS-VOLLEYBALL	5,100.00	0.00	6,698.00	131.33	(1,598.00)
06 000 1711 429	ADMISSIONS-WRESTLING	3,000.00	0.00	1,372.00	45.73	1,628.00
06 000 1715 412	DRAMA PLAY/ADMISSION	500.00	0.00	296.86	59.37	203.14
06 000 1715 414	INSTRUMENTAL ADMISSION	300.00	0.00	871.00	290.33	(571.00)
06 000 1715 415	VOCAL MUSIC ADMISSION	300.00	0.00	110.00	36.67	190.00
06 000 1715 416	SPEECH TOURNAMENT ENTRY/FEES	2,000.00	0.00	0.00	0.00	2,000.00
06 000 1719 417	NHS OTHER REVENUE	5,000.00	0.00	17,170.60	343.41	(12,170.60)
06 000 1719 418	STUDENT COUNCIL OTHER REVENUE	15,000.00	716.25	4,835.13	32.23	10,164.87
06 000 1721 412	DR-PARTICIPATION	750.00	0.00	170.00	22.67	580.00
06 000 1721 416	SP-PARTICIPATION	500.00	0.00	290.00	58.00	210.00
06 000 1721 422	BB-PARTICIPATION	500.00	240.00	420.00	84.00	80.00
06 000 1721 423	BBB-PARTICIPATION	1,225.00	0.00	2,164.00	176.65	(939.00)
06 000 1721 424	GBB-PARTICIPATION	1,500.00	0.00	1,500.00	100.00	0.00
06 000 1721 425	FB-PARTICIPATION	2,500.00	0.00	2,770.00	110.80	(270.00)
06 000 1721 426	GF-PARTICIPATION	750.00	210.00	390.00	52.00	360.00
06 000 1721 427	TR-PARTICIPATION	1,800.00	995.00	1,845.00	102.81	(45.00)
06 000 1721 428	VB-PARTICIPATION	2,200.00	0.00	2,720.00	123.64	(520.00)
06 000 1721 429	WR-PARTICIPATION	1,100.00	(430.00)	1,020.00	92.73	80.00
06 000 1721 435	GWR PARTICIPATION	600.00	430.00	430.00	71.67	170.00
06 000 1721 436	GSB-PARTICIPATION	300.00	100.00	100.00	33.33	200.00
06 000 1722 423	BBB-DISTRICT REIMB	500.00	0.00	0.00	0.00	500.00
06 000 1722 427	TR-DISTRICT REIMB	500.00	0.00	0.00	0.00	500.00
06 000 1722 428	VB-DISTRICT REIMB	500.00	0.00	0.00	0.00	500.00
06 000 1724 420	AD-SEASON PASS	19,000.00	0.00	21,960.00	115.58	(2,960.00)
06 000 1726 458	CLASS OF 2027	0.00	0.00	9,664.00	0.00	(9,664.00)
06 000 1742 425	FB-CONTEST REIMB	1,000.00	0.00	0.00	0.00	1,000.00
06 000 1750 427	ENTRY FEES	8,700.00	0.00	0.00	0.00	8,700.00
06 000 1790 411	ACORN ANNUAL SALES	7,000.00	45.00	461.10	6.59	6,538.90
06 000 1790 414	OTHER STUDENT INCOME	10,000.00	0.00	78.00	0.78	9,922.00
06 000 1790 418	SC-POP SALES	8,500.00	2,510.72	4,710.21	55.41	3,789.79
06 000 1790 420	ACTIVITIES DIRECTOR OTHER REVENUE	17,391.02	378.95	17,809.87	102.41	(418.85)
06 000 1790 422	BASEBALL-OTHER REV/LEGION	1,000.00	0.00	1,000.00	100.00	0.00
06 000 1790 423	BBB OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 424	OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 425	FOOTBALL-OTHER	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 426	GOLF OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 427	TRACK OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 428	OTHER	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 429	WRESTLING-OTHER	1,200.00	0.00	2,490.00	207.50	(1,290.00)
06 000 1790 432	ATHLETIC TRAINERS ACTIVITY INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 435	GWR OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
06 000 1790 436	GSB OTHER INCOME	0.00	0.00	1,000.00	0.00	(1,000.00)
		143,516.02	5,195.92	132,252.77	92.15	11,263.25
		143,516.02	5,195.92	132,252.77	92.15	11,263.25
3400 STUDENT ACTIVITIES						
06 000 000 411 3400 320 411	PURCH SVCS-ACORN	2,500.00	0.00	4,253.00	170.12	(1,753.00)
411 ACORN		2,500.00	0.00	4,253.00	170.12	(1,753.00)
06 000 000 412 3400 110 412	SALARIES-DRAMA	3,510.00	292.50	2,047.50	58.33	1,462.50
06 000 000 412 3400 220 412	FICA-DRAMA	268.52	22.37	156.60	58.32	111.92
06 000 000 412 3400 230 412	TFFR-DRAMA	838.93	69.89	489.23	58.32	349.70
06 000 000 412 3400 510 412	TRANSPORTATION-DRAMA	100.00	0.00	0.00	0.00	100.00
06 000 000 412 3400 590 412	WORKERS,OFFICIALS,FEES-DRAMA	90.00	0.00	0.00	0.00	90.00
06 000 000 412 3400 610 412	SUPPLIES-DRAMA	500.00	62.06	906.19	181.24	(406.19)
412 DRAMA		5,307.45	446.82	3,599.52	67.82	1,707.93
06 000 000 414 3400 110 414	SALARIES-INSTRUMENTAL MUSIC	3,256.00	271.33	1,899.31	58.33	1,356.69
06 000 000 414 3400 220 414	FICA-INSTRUMENTAL MUSIC	249.08	20.76	145.32	58.34	103.76
06 000 000 414 3400 230 414	TFFR-INSTRUMENTAL MUSIC	778.22	64.85	453.95	58.33	324.27
06 000 000 414 3400 510 414	TRANSPORTATION-INSTRUMENTAL MUSIC	250.00	0.00	0.00	0.00	250.00
06 000 000 414 3400 580 414	TRAVEL,MEALS,LODGING-INSTRUMENTAL MUSIC	350.00	0.00	168.40	48.11	181.60
06 000 000 414 3400 590 414	WORKERS,OFFICIALS,FEES-	350.00	0.00	837.82	239.38	(487.82)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
	INSTRUMENTAL MUSI					
06 000 000 414 3400 610 414	SUPPLIES-INSTRUMENTAL MUSIC	2,000.00	398.15	2,258.51	112.93	(258.51)
414 BAND		7,233.30	755.09	5,763.31	79.68	1,469.99
06 000 000 415 3400 110 415	SALARIES-VOCAL MUSIC	3,256.00	271.33	2,774.31	85.21	481.69
06 000 000 415 3400 220 415	FICA-VOCAL MUSIC	249.08	20.75	210.18	84.38	38.90
06 000 000 415 3400 230 415	TFFR-VOCAL MUSIC	778.22	64.84	453.88	58.32	324.34
06 000 000 415 3400 510 415	TRANSPORTATION-VOCAL MUSIC	700.00	0.00	0.00	0.00	700.00
06 000 000 415 3400 580 415	TRAVEL,MEALS,LODGING-VOCAL MUSIC	1,000.00	0.00	78.40	7.84	921.60
06 000 000 415 3400 590 415	WORKERS,OFFICIALS,FEES-VOCAL MUSIC	100.00	1,804.90	1,904.90	1,904.90	(1,804.90)
06 000 000 415 3400 610 415	SUPPLIES-VOCAL MUSIC	1,500.00	0.00	941.56	62.77	558.44
415 MUSIC TRIP		7,583.30	2,161.82	6,363.23	83.91	1,220.07
06 000 000 416 3400 110 416	SALARIES-SPEECH	2,892.00	241.00	1,687.00	58.33	1,205.00
06 000 000 416 3400 220 416	FICA-SPEECH	221.24	18.44	129.11	58.36	92.13
06 000 000 416 3400 230 416	TFFR-SPEECH	691.22	57.60	403.20	58.33	288.02
06 000 000 416 3400 510 416	TRANSPORTATION-SPEECH	700.00	184.16	619.16	88.45	80.84
06 000 000 416 3400 580 416	TRAVEL,MEALS,LODGING-SPEECH	400.00	0.00	0.00	0.00	400.00
06 000 000 416 3400 590 416	WORKERS,OFFICIALS,FEES-SPEECH	2,000.00	827.00	714.00	35.70	1,286.00
06 000 000 416 3400 610 416	SUPPLIES-SPEECH	700.00	0.00	157.25	22.46	542.75
416 SPEECH		7,604.46	1,328.20	3,709.72	48.78	3,894.74
06 000 000 417 3400 110 417	SALARY-NATIONAL HONOR SOCIETY	750.00	62.50	437.50	58.33	312.50
06 000 000 417 3400 220 417	FICA-NATIONAL HONOR SOCIETY	57.38	4.79	33.53	58.43	23.85
06 000 000 417 3400 230 417	RETIREMENT-NATIONAL HONOR SOCIETY	179.26	14.93	104.51	58.30	74.75
06 000 000 417 3400 510 417	TRANSPORTATION-NATIONAL HONOR SOCIETY	100.00	0.00	0.00	0.00	100.00
06 000 000 417 3400 580 417	TRAVEL,MEALS,LODGING-NATIONAL HONOR SOCI	750.00	0.00	0.00	0.00	750.00
06 000 000 417 3400 590 417	WORKER,OFFICIALS,FEES-NATIONAL HONOR SOC	450.00	0.00	0.00	0.00	450.00
06 000 000 417 3400 610 417	SUPPLIES-NATIONAL HONOR SOCIETY	1,000.00	1,246.15	15,396.60	1,539.66	(14,396.60)
417 NATIONAL HONOR SOCIETY		3,286.64	1,328.37	15,972.14	485.97	(12,685.50)
06 000 000 418 3400 110 418	SALARIES-STUDENT COUNCIL	750.00	62.50	437.50	58.33	312.50
06 000 000 418 3400 220 418	FICA-STUDENT COUNCIL	57.38	4.80	33.60	58.56	23.78
06 000 000 418 3400 230 418	RETIREMENT-STUDENT COUNCIL	179.26	14.93	104.51	58.30	74.75
06 000 000 418 3400 320 418	PROFESSIONAL-ED SERVICES-STUDENT COUNCIL	750.00	0.00	0.00	0.00	750.00
06 000 000 418 3400 510 418	TRANSPORTATION-STUDENT COUNCIL	550.00	0.00	261.10	47.47	288.90
06 000 000 418 3400 580 418	TRAVEL,MEALS,LODGING-STUDENT COUNCIL	1,500.00	0.00	1,320.00	88.00	180.00
06 000 000 418 3400 590 418	WORKERS,OFFICIALS,FEES-STUDENT COUNCIL	1,350.00	0.00	1,200.00	88.89	150.00
06 000 000 418 3400 610 418	SUPPLIES-STUDENT COUNCIL	10,000.00	22.12	977.77	9.78	9,022.23
06 000 000 418 3400 615 418	CONCESSIONS	10,000.00	215.00	7,352.50	73.53	2,647.50
418 STUDENT COUNCIL		25,136.64	319.35	11,686.98	46.49	13,449.66
06 000 000 420 3400 110 420	SALARIES-ACTIVITIES DIRECTOR	52,447.00	4,370.58	39,700.26	75.70	12,746.74
06 000 000 420 3400 120 420	REGULAR SALARY-NONCERTIFIED	0.00	0.00	675.00	0.00	(675.00)
06 000 000 420 3400 210 420	GROUP INSURANCE	8,605.32	719.04	6,683.62	77.67	1,921.70
06 000 000 420 3400 220 420	FICA-ACTIVITIES DIRECTOR	4,012.20	303.12	2,831.85	70.58	1,180.35
06 000 000 420 3400 230 420	TFFR-ACTIVITIES DIRECTOR	12,535.41	1,044.61	9,369.24	74.74	3,166.17
06 000 000 420 3400 290 420	FLEXREIMB	3,000.00	408.34	3,358.38	111.95	(358.38)
06 000 000 420 3400 430 420	EQUIP REPAIRS/MNTCE-ACTIVITIES DIRECTOR	700.00	0.00	1,430.00	204.29	(730.00)
06 000 000 420 3400 580 420	TRAVEL,MEALS,LODGING-ACTIVITIES DIRECTOR	1,200.00	420.50	1,329.04	110.75	(129.04)
06 000 000 420 3400 590 420	MISCELLANEOUS-ACTIVITIES DIRECTOR	500.00	0.00	(36.60)	(7.32)	536.60
06 000 000 420 3400 610 420	SUPPLIES-ACTIVITIES DIRECTOR	2,500.00	9.99	7,201.33	288.05	(4,701.33)
06 000 000 420 3400 810 420	DUES & FEES	0.00	0.00	682.80	0.00	(682.80)
06 000 000 420 3400 890 420	POST SEASON TOURNAMENTS	0.00	572.00	572.00	0.00	(572.00)
420 ATHLETIC DIRECTOR		85,499.93	7,848.18	73,796.92	86.31	11,703.01
06 000 000 421 3400 610 421	SUPPLIES-ARCHERY	0.00	480.00	480.00	0.00	(480.00)
421 ARCHERY		0.00	480.00	480.00	0.00	(480.00)
06 000 000 422 3400 110 422	SALARIES-BASEBALL	8,273.00	689.41	4,825.87	58.33	3,447.13
06 000 000 422 3400 220 422	FICA-BASEBALL	632.88	52.75	369.25	58.34	263.63
06 000 000 422 3400 230 422	TFFR-BASEBALL	1,977.34	164.79	1,153.53	58.34	823.81
06 000 000 422 3400 510 422	TRANSPORTATION-BASEBALL	1,000.00	0.00	0.00	0.00	1,000.00
06 000 000 422 3400 590 422	WORKERS,OFCLS,FEES-BASEBALL	2,500.00	455.58	565.48	22.62	1,934.52

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06 000 000 422 3400 610 422	SUPPLIES-BASEBALL	3,500.00	3,195.71	3,148.22	89.95	351.78
422 BASEBALL		17,883.22	4,558.24	10,062.35	56.27	7,820.87
06 000 000 423 3400 110 423	SALARIES-BASKETBALL BOYS	12,903.00	2,453.00	3,653.00	28.31	9,250.00
06 000 000 423 3400 220 423	FICA-BASKETBALL BOYS	987.08	187.64	279.38	28.30	707.70
06 000 000 423 3400 230 423	TFFR-BASKETBALL BOYS	3,083.96	586.27	873.01	28.31	2,210.95
06 000 000 423 3400 510 423	TRANSPORTATION-BASKETBALL BOYS	2,500.00	266.80	1,830.63	73.23	669.37
06 000 000 423 3400 580 423	TRAVEL,MEALS,LODGING-BASKETBALL BOYS	200.00	1,734.00	1,734.00	867.00	(1,534.00)
06 000 000 423 3400 590 423	WKRS,OFFICIALS,FEES-BASKETBALL BOYS	6,464.32	0.00	4,457.80	68.96	2,006.52
06 000 000 423 3400 610 423	SUPPLIES-BASKETBALL BOYS	3,000.00	0.00	494.74	16.49	2,505.26
423 BOYS BASKETBALL		29,138.36	5,227.71	13,322.56	45.72	15,815.80
06 000 000 424 3400 110 424	SALARIES-BASKETBALL GIRLS	13,079.00	4,357.83	9,114.81	69.69	3,964.19
06 000 000 424 3400 220 424	FICA-BASKETBALL GIRLS	1,000.54	333.34	697.08	69.67	303.46
06 000 000 424 3400 230 424	TFFR-BASKETBALL GIRLS	3,126.02	189.50	1,326.50	42.43	1,799.52
06 000 000 424 3400 510 424	TRANSPORTATION-BASKETBALL GIRLS	2,000.00	0.00	1,220.28	61.01	779.72
06 000 000 424 3400 580 424	TRAVEL,MEALS,LODGING-BASKETBALL GIRLS	0.00	467.00	467.00	0.00	(467.00)
06 000 000 424 3400 590 424	WKRS,OFFICIALS,FEES-BASKETBALL GIRLS	8,300.00	1,221.00	6,660.02	80.24	1,639.98
06 000 000 424 3400 610 424	SUPPLIES-BASKETBALL GIRLS	900.00	0.00	1,032.74	114.75	(132.74)
424 GIRLS BASKETBALL		28,405.56	6,568.67	20,518.43	72.23	7,887.13
06 000 000 425 3400 110 425	SALARIES-COACH-FOOTBALL	20,605.00	1,439.24	13,704.68	66.51	6,900.32
06 000 000 425 3400 220 425	FICA-FOOTBALL	1,576.28	110.10	1,048.41	66.51	527.87
06 000 000 425 3400 230 425	TFFR-FOOTBALL	4,924.82	344.00	2,408.00	48.90	2,516.82
06 000 000 425 3400 510 425	TRANSPORTATION-FOOTBALL	1,750.00	0.00	833.70	47.64	916.30
06 000 000 425 3400 580 425	TRAVEL,MEALS,LODGING-FOOTBALL	0.00	0.00	719.60	0.00	(719.60)
06 000 000 425 3400 590 425	WORKERS,OFFICIALS,FEES-FOOTBALL	6,500.00	289.45	5,586.64	85.95	913.36
06 000 000 425 3400 610 425	SUPPLIES-FOOTBALL	9,500.00	0.00	6,739.78	70.95	2,760.22
06 000 000 425 3400 730 425	EQUIPMENT-FOOTBALL	8,000.00	0.00	0.00	0.00	8,000.00
425 FOOTBALL		52,856.10	2,182.79	31,040.81	58.73	21,815.29
06 000 000 426 3400 110 426	SALARIES-GOLF	4,674.00	389.50	2,726.50	58.33	1,947.50
06 000 000 426 3400 220 426	FICA-GOLF	357.56	29.79	208.53	58.32	149.03
06 000 000 426 3400 230 426	TFFR-GOLF	1,117.14	93.09	651.67	58.33	465.47
06 000 000 426 3400 510 426	TRANSPORTATION-GOLF	2,000.00	0.00	214.65	10.73	1,785.35
06 000 000 426 3400 590 426	WORKERS,OFFICIALS,FEES-GOLF	0.00	0.00	20.00	0.00	(20.00)
06 000 000 426 3400 610 426	SUPPLIES-GOLF	150.00	0.00	0.00	0.00	150.00
426 GOLF		8,298.70	512.38	3,821.35	46.05	4,477.35
06 000 000 427 3400 110 427	SALARIES-TRACK	14,465.00	1,323.96	7,605.20	52.58	6,859.80
06 000 000 427 3400 220 427	FICA-TRACK	1,106.57	101.30	581.82	52.58	524.75
06 000 000 427 3400 230 427	TFFR-TRACK	3,457.29	316.44	1,817.72	52.58	1,639.57
06 000 000 427 3400 430 427	REPAIRS/MNTCE-TRACK	1,000.00	54.50	666.00	66.60	334.00
06 000 000 427 3400 510 427	TRANSPORTATION-TRACK	1,500.00	377.73	377.73	25.18	1,122.27
06 000 000 427 3400 580 427	TRAVEL,MEALS,LODGING-TRACK	3,500.00	0.00	0.00	0.00	3,500.00
06 000 000 427 3400 590 427	WORKERS,OFFICIALS,FEES-TRACK	8,000.00	37.57	411.36	5.14	7,588.64
06 000 000 427 3400 610 427	SUPPLIES-TRACK	3,000.00	0.00	480.00	16.00	2,520.00
06 000 000 427 3400 730 427	EQUIPMENT-TRACK	1,000.00	0.00	0.00	0.00	1,000.00
427 TRACK		37,028.86	2,211.50	11,939.83	32.24	25,089.03
06 000 000 428 3400 110 428	SALARIES-VOLLEYBALL	12,838.00	792.00	8,878.00	69.15	3,960.00
06 000 000 428 3400 220 428	FICA-VOLLEYBALL	982.11	60.58	679.16	69.15	302.95
06 000 000 428 3400 230 428	TFFR-VOLLEYBALL	3,068.42	189.26	1,324.82	43.18	1,743.60
06 000 000 428 3400 510 428	TRANSPORTATION-VOLLEYBALL	2,000.00	0.00	1,526.70	76.34	473.30
06 000 000 428 3400 580 428	TRAVEL,MEALS,LODGING-VOLLEYBALL	0.00	0.00	159.90	0.00	(159.90)
06 000 000 428 3400 590 428	WORKERS,OFFICIALS,FEES-VOLLEYBALL	4,500.00	0.00	5,857.82	130.17	(1,357.82)
06 000 000 428 3400 610 428	SUPPLIES-VOLLEYBALL	1,100.00	747.00	8,195.67	745.06	(7,095.67)
428 VOLLEYBALL		24,488.53	1,788.84	26,622.07	108.71	(2,133.54)
06 000 000 429 3400 110 429	SALARIES-WRESTLING	11,521.00	6,758.75	9,547.25	82.87	1,973.75
06 000 000 429 3400 220 429	FICA-WRESTLING	881.36	517.05	730.35	82.87	151.01
06 000 000 429 3400 230 429	TFFR-WRESTLING	1,368.82	146.94	813.42	59.42	555.40
06 000 000 429 3400 510 429	TRANSPORTATION-WRESTLING	2,500.00	0.00	1,811.10	72.44	688.90
06 000 000 429 3400 580 429	TRAVEL,MEALS,LODGING-WRESTLING	2,500.00	0.00	566.00	22.64	1,934.00
06 000 000 429 3400 590 429	WORKERS,OFFICIALS,FEES-WRESTLING	3,500.00	50.00	3,787.54	108.22	(287.54)
06 000 000 429 3400 610 429	SUPPLIES-WRESTLING	2,500.00	1,265.00	3,139.15	125.57	(639.15)
429 WRESTLING		24,771.18	8,737.74	20,394.81	82.33	4,376.37

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06 000 000 432 3400 610 432	SUPPLIES	0.00	8.89	8.89	0.00	(8.89)
432 ATHLETIC TRAINERS		0.00	8.89	8.89	0.00	(8.89)
06 000 000 434 3400 610 434	SUPPLIES	0.00	0.00	150.00	0.00	(150.00)
434 ECONOMY CLASS 8		0.00	0.00	150.00	0.00	(150.00)
06 000 000 435 3400 110 435	SALARIES-GIRLS WRESTLING	4,702.00	581.02	2,696.94	57.36	2,005.06
06 000 000 435 3400 220 435	FICA-GIRLS WRESTLING	359.70	44.45	206.31	57.36	153.39
06 000 000 435 3400 230 435	TFFR-GIRLS WRESTLING	1,123.83	138.87	644.51	57.35	479.32
06 000 000 435 3400 430 435	REPAIR & MNTCE GIRLS WR	0.00	0.00	2,000.00	0.00	(2,000.00)
06 000 000 435 3400 510 435	TRANSPORT GIRLS WRESTLING	100.00	0.00	1,290.45	1,290.45	(1,190.45)
06 000 000 435 3400 580 435	TRAVEL MEALS LODGING GWR	0.00	59.93	59.93	0.00	(59.93)
06 000 000 435 3400 590 435	WORKERS, OFFICIALS, FEES GWR	300.00	0.00	1,000.00	333.33	(700.00)
06 000 000 435 3400 610 435	SUPPLIES GIRLS WR	0.00	29.00	1,255.00	0.00	(1,255.00)
435 GWRESTLING		6,585.53	853.27	9,153.14	138.99	(2,567.61)
06 000 000 436 3400 110 436	SALARIES-GSB	3,433.00	286.08	2,002.56	58.33	1,430.44
06 000 000 436 3400 220 436	GSB FICA	262.62	21.89	153.23	58.35	109.39
06 000 000 436 3400 230 436	TFFR GIRLS SOFTBALL	812.64	68.39	478.73	58.91	333.91
06 000 000 436 3400 510 436	TRANS GIRLS SOFTBALL	400.00	250.85	250.85	62.71	149.15
436 GIRLS SOFTBALL		4,908.26	627.21	2,885.37	58.79	2,022.89
06 000 000 458 3400 610 458	SUPPLIES CLASS 2027	0.00	2,997.79	8,366.29	0.00	(8,366.29)
458 CLASS 2027		0.00	2,997.79	8,366.29	0.00	(8,366.29)
3400 STUDENT ACTIVITIES		378,516.02	50,942.86	283,910.72	75.01	94,605.30
06 Activity		522,032.04	56,138.78	416,163.49	79.72	105,868.55

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
07 Trust & Agency						
07 000 1730 412	DRAMA SALES/FUNDRAISERS	0.00	0.00	1,200.00	0.00	(1,200.00)
07 000 1730 420	ATHLETIC DIRECTOR SALES/FUNDRAISERS	0.00	0.00	36,300.00	0.00	(36,300.00)
07 000 1730 422	BASEBALL SALES/FUNDRAISERS	0.00	0.00	0.00	0.00	0.00
07 000 1730 424	GIRLS BASKETBALL SALES/FUNDRAISERS	0.00	0.00	343.00	0.00	(343.00)
07 000 1730 425	FOOTBALL SALES/FUNDRAISERS	0.00	0.00	317.60	0.00	(317.60)
07 000 1730 426	GOLF SALES/FUNDRAISERS	0.00	4,555.00	9,875.83	0.00	(9,875.83)
07 000 1730 427	TRACK SALES/FUNDRAISERS	0.00	0.00	0.00	0.00	0.00
07 000 1730 428	VOLLEYBALL SALES/FUNDRAISERS	0.00	0.00	880.00	0.00	(880.00)
07 000 1730 820	PTO SALES/FUNDRAISERS	0.00	0.00	1,150.10	0.00	(1,150.10)
07 000 1730 923	FRIDAY JEANS/OEA SALES/FUNDRAISERS	0.00	0.00	360.00	0.00	(360.00)
07 000 1730 941	VENDING SALES	0.00	439.55	6,023.43	0.00	(6,023.43)
07 000 1730 960	BASEBALL CONCESSIONS SALES	0.00	0.00	198.00	0.00	(198.00)
07 000 1730 968	SALES/FUNDRAISING K JOHNSON	0.00	0.00	120.00	0.00	(120.00)
07 000 1750 421	ARCHERY FEES	0.00	0.00	1,700.90	0.00	(1,700.90)
07 000 1750 423	BOYS BASKETBALL FEES	0.00	100.00	600.00	0.00	(600.00)
07 000 1750 424	GIRLS BASKETBALL FEES	0.00	100.00	375.00	0.00	(375.00)
07 000 1750 428	VOLLEYBALL FEES	0.00	0.00	1,625.00	0.00	(1,625.00)
07 000 1750 830	LIBRARY FEES	0.00	0.00	104.18	0.00	(104.18)
07 000 1750 950	COMPUTER INSURANCE FEES	0.00	220.00	11,685.00	0.00	(11,685.00)
07 000 1790 410	ART OTHER	0.00	0.00	100.00	0.00	(100.00)
07 000 1790 412	DRAMA OTHER	0.00	0.00	6,272.00	0.00	(6,272.00)
07 000 1790 414	BAND OTHER	0.00	0.00	214.00	0.00	(214.00)
07 000 1790 416	SPEECH OTHER	0.00	526.00	526.00	0.00	(526.00)
07 000 1790 422	BASEBALL OTHER	0.00	102.40	102.40	0.00	(102.40)
07 000 1790 423	BOYS BASKETBALL OTHER	0.00	25.00	332.84	0.00	(332.84)
07 000 1790 424	GIRLS BASKETBALL OTHER	0.00	0.00	1,507.85	0.00	(1,507.85)
07 000 1790 427	TRACK OTHER	0.00	209.00	209.00	0.00	(209.00)
07 000 1790 435	GWR OTHER INCOME	0.00	0.00	1,340.00	0.00	(1,340.00)
07 000 1790 470	REIMBURSEMENT--TEAMMAKERS	0.00	1,932.17	1,932.17	0.00	(1,932.17)
07 000 1790 994	OAKES SCHOLARSHIPS	0.00	0.00	250.00	0.00	(250.00)
07 000 1920 409	ANGEL FUND CONTRIBUTIONS	0.00	231.00	611.35	0.00	(611.35)
07 000 1920 429	WRESTLING CONTRIBUTIONS	0.00	0.00	2,440.00	0.00	(2,440.00)
07 000 1920 830	LIBRARY CONTRIBUTIONS	0.00	0.00	50.00	0.00	(50.00)
07 000 1920 921	ELEM DONATIONS CONTRIBUTIONS	0.00	0.00	83.00	0.00	(83.00)
07 000 1920 922	ELEM LEADERSHIP CONTRIBUTIONS	0.00	0.00	1,846.44	0.00	(1,846.44)
07 000 1920 961	GEBHARDT CONTRIBUTIONS	0.00	0.00	400.00	0.00	(400.00)
07 000 1920 962	KOURAJIAN CONTRIBUTIONS	0.00	0.00	400.00	0.00	(400.00)
07 000 1920 963	PETERSEN CONTRIBUTIONS	0.00	0.00	665.00	0.00	(665.00)
07 000 1920 964	MILLER CONTRIBUTIONS	0.00	0.00	135.00	0.00	(135.00)
07 000 1920 990	HUMANITIES CONTRIBUTIONS	0.00	0.00	2,000.00	0.00	(2,000.00)
07 000 1920 993	SANFORD CONTRIBUTIONS	0.00	0.00	1,000.00	0.00	(1,000.00)
07 000 1920 996	DONATIONS S HOKANA OPPORTUNITY FUND	0.00	0.00	1,040.00	0.00	(1,040.00)
07 000 1920 997	DONATIONS D ANDERSON	0.00	0.00	250.00	0.00	(250.00)
		0.00	8,440.12	96,565.09	0.00	(96,565.09)
		0.00	8,440.12	96,565.09	0.00	(96,565.09)
3500 TRUST AND AGENCY						
07 000 000 412 3500 300 412	PURCHASED SERVICES-DRAMA	0.00	0.00	3,100.00	0.00	(3,100.00)
07 000 000 412 3500 610 412	SUPPLIES-DRAMA	0.00	0.00	1,373.50	0.00	(1,373.50)
412 DRAMA		0.00	0.00	4,473.50	0.00	(4,473.50)
07 000 000 414 3500 730 414	EQUIPMENT-BAND/DRUMLINE	0.00	0.00	0.00	0.00	0.00
414 BAND		0.00	0.00	0.00	0.00	0.00
07 000 000 416 3500 610 416	SUPPLIES-SPEECH	0.00	270.09	270.09	0.00	(270.09)
416 SPEECH		0.00	270.09	270.09	0.00	(270.09)
07 000 000 417 3500 610 410	SUPPLIES-ART	0.00	0.00	251.10	0.00	(251.10)
417 NATIONAL HONOR SOCIETY		0.00	0.00	251.10	0.00	(251.10)
07 000 000 420 3500 530 420	APP/SOFTWARE FEES-ACTVITIES DIRECTOR	0.00	0.00	12,500.00	0.00	(12,500.00)
07 000 000 420 3500 610 420	SUPPLIES-ACTVITIES DIRECTOR	0.00	0.00	2,374.60	0.00	(2,374.60)
420 ATHLETIC DIRECTOR		0.00	0.00	14,874.60	0.00	(14,874.60)
07 000 000 421 3500 610 421	SUPPLIES-ARCHERY	0.00	1,220.90	1,220.90	0.00	(1,220.90)
421 ARCHERY		0.00	1,220.90	1,220.90	0.00	(1,220.90)
07 000 000 422 3500 610 422	SUPPLIES-BASEBALL	0.00	180.00	180.00	0.00	(180.00)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
422 BASEBALL		0.00	180.00	180.00	0.00	(180.00)
07 000 000 423 3500 300 422	PURCHASED SERVICES-BOYS BASKETBALL	0.00	0.00	0.00	0.00	0.00
07 000 000 423 3500 300 423	PURCHASED SERVICES-BOYS BASKETBALL	0.00	0.00	300.00	0.00	(300.00)
07 000 000 423 3500 580 423	TRAVEL, MEALS, LODGING-BOYS BASKETBALL	0.00	0.00	181.25	0.00	(181.25)
07 000 000 423 3500 610 423	SUPPLIES-BOYS BASKETBALL	0.00	0.00	1,237.69	0.00	(1,237.69)
423 BOYS BASKETBALL		0.00	0.00	1,718.94	0.00	(1,718.94)
07 000 000 424 3500 300 424	PURCHASED SERVICES-GIRLS BASKETBALL	0.00	0.00	600.00	0.00	(600.00)
07 000 000 424 3500 580 424	TRAVEL, MEALS, LODGING-GIRLS BASKETBALL	0.00	0.00	176.10	0.00	(176.10)
07 000 000 424 3500 610 424	SUPPLIES-GIRLS BASKETBALL	0.00	0.00	2,652.50	0.00	(2,652.50)
424 GIRLS BASKETBALL		0.00	0.00	3,428.60	0.00	(3,428.60)
07 000 000 425 3500 610 425	SUPPLIES-FOOTBALL	0.00	0.00	1,725.90	0.00	(1,725.90)
425 FOOTBALL		0.00	0.00	1,725.90	0.00	(1,725.90)
07 000 000 426 3500 610 426	SUPPLIES-GOLF	0.00	2,506.00	2,506.00	0.00	(2,506.00)
426 GOLF		0.00	2,506.00	2,506.00	0.00	(2,506.00)
07 000 000 427 3500 610 427	SUPPLIES-TRACK	0.00	0.00	460.00	0.00	(460.00)
427 TRACK		0.00	0.00	460.00	0.00	(460.00)
07 000 000 428 3500 610 428	SUPPLIES-VOLLEYBALL	0.00	0.00	1,070.00	0.00	(1,070.00)
428 VOLLEYBALL		0.00	0.00	1,070.00	0.00	(1,070.00)
07 000 000 429 3500 580 429	TRAVEL, MEALS, LODGING-WRESTLING	0.00	0.00	4,369.59	0.00	(4,369.59)
07 000 000 429 3500 610 429	SUPPLIES-WRESTLING	0.00	55.50	2,505.50	0.00	(2,505.50)
429 WRESTLING		0.00	55.50	6,875.09	0.00	(6,875.09)
07 000 000 435 3500 610 435	SUPPLIES GWR	0.00	0.00	1,125.98	0.00	(1,125.98)
435 GWRESTLING		0.00	0.00	1,125.98	0.00	(1,125.98)
07 000 000 470 3500 615 470	CONCESSIONS--TEAMMAKERS	0.00	280.32	2,809.61	0.00	(2,809.61)
470 470		0.00	280.32	2,809.61	0.00	(2,809.61)
07 000 000 830 3500 810 830	DUES, REGISTRATIONS-LIBRARY	0.00	0.00	750.00	0.00	(750.00)
830 LIBRARY		0.00	0.00	750.00	0.00	(750.00)
07 000 000 920 3500 610 920	SUPPLIES-HOUSES	0.00	0.00	206.34	0.00	(206.34)
920 HOUSES		0.00	0.00	206.34	0.00	(206.34)
07 000 000 923 3500 610 923	SUPPLIES-FRIDAY JEANS/OEA	0.00	0.00	320.00	0.00	(320.00)
923 FRIDAY JEANS/OEA		0.00	0.00	320.00	0.00	(320.00)
07 000 000 930 3500 610 930	SUPPLIES-LEADERSHIP CLASS	0.00	0.00	1,081.69	0.00	(1,081.69)
930 LEADERSHIP		0.00	0.00	1,081.69	0.00	(1,081.69)
07 000 000 940 3500 610 940	SUPPLIES-HS WORKSTATIONS	0.00	0.00	614.75	0.00	(614.75)
940 HS WORKSTATIONS		0.00	0.00	614.75	0.00	(614.75)
07 000 000 941 3500 300 941	PURCHASED SERVICES-VENDING SNACK MACHINE	0.00	35.80	157.10	0.00	(157.10)
07 000 000 941 3500 430 941	REPAIRS/MAINTENANCE-VENDING SNACK MACHIN	0.00	0.00	7,215.77	0.00	(7,215.77)
07 000 000 941 3500 610 941	SUPPLIES-VENDING SNACK MACHINE	0.00	1,256.49	6,021.95	0.00	(6,021.95)
941 VENDING		0.00	1,292.29	13,394.82	0.00	(13,394.82)
07 000 000 960 3500 610 960	SUPPLIES-BASEBALL CONCESSIONS	0.00	0.00	(211.18)	0.00	211.18
960 BASEBALL CONC		0.00	0.00	(211.18)	0.00	211.18
07 000 000 962 3500 610 962	SUPPLIES-KOURAJIAN-ROBERTS	0.00	150.00	172.59	0.00	(172.59)
962 KOURAJIAN		0.00	150.00	172.59	0.00	(172.59)
07 000 000 963 3500 610 963	SUPPLIES-PETERSEN	0.00	218.34	730.42	0.00	(730.42)
963 PETERSEN		0.00	218.34	730.42	0.00	(730.42)
07 000 000 964 3500 610 964	SUPPLIES-MILLER	0.00	0.00	248.65	0.00	(248.65)
964 MILLER		0.00	0.00	248.65	0.00	(248.65)
07 000 000 968 3500 610 968	SUPPLIES K JOHNSON	0.00	0.00	163.91	0.00	(163.91)
968 K JOHNSON		0.00	0.00	163.91	0.00	(163.91)
07 000 000 969 3500 610 969	K WEBER SUPPLIES	0.00	0.00	250.00	0.00	(250.00)
969 K WEBER		0.00	0.00	250.00	0.00	(250.00)
07 000 000 971 3500 610 971	SUPPLIES-HAAFKE	0.00	0.00	244.23	0.00	(244.23)
971 HAAFKE		0.00	0.00	244.23	0.00	(244.23)
07 000 000 990 3500 580 990	TRAVEL, MEALS, LODGING-HUMANITIES	0.00	414.75	576.57	0.00	(576.57)
07 000 000 990 3500 610 990	SUPPLIES-HUMANITIES	0.00	149.99	657.65	0.00	(657.65)
990 HUMANITIES		0.00	564.74	1,234.22	0.00	(1,234.22)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
07 000 000 994 3500 890 994	D WAGNER SCHOLARSHIP	0.00	0.00	4,500.00	0.00	(4,500.00)
994 D WAGNER SCHOLARSHIP		0.00	0.00	4,500.00	0.00	(4,500.00)
07 000 000 996 3500 610 996	S HOKANA SUPPLIES	0.00	0.00	185.00	0.00	(185.00)
996 S HOKANA STUDENT OPP		0.00	0.00	185.00	0.00	(185.00)
07 000 000 997 3500 610 997	SUPPLIES	0.00	0.00	284.96	0.00	(284.96)
997 D ANDERSON MEMORIAL		0.00	0.00	284.96	0.00	(284.96)
3500 TRUST AND AGENCY		0.00	6,738.18	67,160.71	0.00	(67,160.71)
07 Trust & Agency		0.00	15,178.30	163,725.80	0.00	(163,725.80)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		16,358,182.24	2,097,703.22	12,752,647.94	77.96	3,605,534.30

Chart of Account Number	Entry Date	Reference Number	Transaction Description	Entity ID	Invoice Number	PO Number	Cost Center ID	Asset Tag	Debit Amount	Credit Amount
01 101	03/31/2026	aje 1 transp	to record monthly transp						1,500.04	0.00
06 101	03/31/2026	aje 1 transp	to record monthly transp						0.00	1,500.04
01 000 000 000 2700 626	03/31/2026	aje 1 transp	to record monthly transp						0.00	1,850.22
01 000 040 140 2410 580	03/31/2026	aje 1 transp	principal to wyndmere pd						79.03	0.00
01 000 040 140 1100 626	03/31/2026	aje 1 transp	de convention travel						271.15	0.00
06 000 000 420 3400 580 420	03/31/2026	aje 1 transp	ad travel for meetings/reg games						420.50	0.00
06 000 000 423 3400 510 423	03/31/2026	aje 1 transp	to record monthly transp						266.80	0.00
06 000 000 427 3400 510 427	03/31/2026	aje 1 transp	to record monthly transp						377.73	0.00
06 000 000 416 3400 510 416	03/31/2026	aje 1 transp	to record monthly transp						184.16	0.00
06 000 000 436 3400 510 436	03/31/2026	aje 1 transp	to record monthly transp						250.85	0.00
01 101	03/31/2026	aje1sublunch	to record sub lunches						0.00	63.00
05 101	03/31/2026	aje1sublunch	to record sub lunches						63.00	0.00
01 000 020 120 1000 610	03/31/2026	aje1sublunch	to record sub lunches						42.00	0.00
01 000 030 130 1000 610	03/31/2026	aje1sublunch	to record sub lunches						5.25	0.00
01 000 000 000 2220 610	03/31/2026	aje1sublunch	to record sub lunches						10.50	0.00
05 000 1620	03/31/2026	aje1sublunch	to record sub lunches						0.00	63.00
01 000 040 211 1000 610	03/31/2026	aje1sublunch	to record sub lunches						5.25	0.00
05 000 1610	03/31/2026	aje 1	transfer Jthorpe BB part fee						60.00	0.00
05 101	03/31/2026	aje 1	transfer Jthorpe BB part fee						0.00	60.00
06 101	03/31/2026	aje 1	transfer Jthorpe BB part fee						60.00	0.00
06 000 1721 422	03/31/2026	aje 1	transfer Jthorpe BB part fee						0.00	60.00
06 000 1721 427	03/31/2026	aje 2	transfer nschmitz track to baseball						60.00	0.00
06 000 1721 422	03/31/2026	aje 2	transfer nschmitz track to baseball						0.00	60.00
06 000 1721 429	03/31/2026	aje 3	tsfer wr part to GWR school pay						430.00	0.00
06 000 1721 435	03/31/2026	aje 3	tsfer wr part to GWR school pay						0.00	430.00
01 082 000 298 1000 120 000 2025	03/31/2026	aje 4	record sub fee for T5 reallocated funds						0.00	106.00
01 082 000 298 1000 120 000 2024	03/31/2026	aje 4	record sub fee for T5 reallocated funds						106.00	0.00
								Total:	4,192.26	4,192.26

Chart of Account Number	Entry Date	Reference Number	Transaction Description	Entity ID	Invoice Number	PO Number	Cost Center ID	Asset Tag	Debit Amount	Credit Amount

Fund Totals:

Fund		Debit Amount	Credit Amount
01	General Fund	2,019.22	2,019.22
05	Hot Lunch	123.00	123.00
06	Activity	2,050.04	2,050.04
	Grand Totals:	4,192.26	4,192.26

Batch Description: March 2026 bank rec **Processing Month:** 03/2026
Checking Account: 1 1

Check/Reference Number	Description	Date	Amount
	Statement Balance	03/31/2026	4,018,413.76

Outstanding Automatic Payments

Check/Reference Number	Description	Date	Amount
1773	DELTA DENTAL OF MINNESOTA	03/26/2026	2,326.68
1776	NDPHIT	03/26/2026	50,974.17
1780	UNUM LIFE INSURANCE OF AMERICA	03/26/2026	351.06
1781	CASEYS BUSINESS MASTERCARD	03/31/2026	737.79
1782	OTTER TAIL POWER	03/31/2026	289.45
		Total:	54,679.15

Outstanding Checks

Check/Reference Number	Description	Date	Amount
58994	MATT OLSON	01/29/2025	216.90
59006	RACHEL KELLY	01/31/2025	100.00
59009	MERRICK MALMBERG	01/31/2025	100.00
59217	NANCY ROBERTSON	05/28/2025	443.40
59420	LISA FITCH	10/10/2025	27.44
59540	RACHAEL HAYENGA	12/19/2025	277.05
59569	MATTHEW NIELSON	12/16/2025	265.80
59715	STEELE HANSEN	03/11/2026	575.00
59742	NORTH SARGENT PUBLIC SCHOOL	03/13/2026	56.00
59749	ALLARD TROPHY CO	03/31/2026	248.00
59750	CHADS ELECTRIC INC	03/31/2026	397.74
59751	GRANT DUVALL	03/31/2026	300.00
59752	ELLIOTT & MCMAHON LLC	03/31/2026	1,000.00
59753	MATTHEW HULNE	03/31/2026	75.00
59754	KEMPS LLC	03/31/2026	928.96
59755	BOBBY KNODEL	03/31/2026	8.89
59756	ALEXANDRA LYNCH	03/31/2026	75.00
59757	MILLERS FRESH FOODS	03/31/2026	161.83
59758	OAKES AREA CHAMBER OF COMMERCE	03/31/2026	128.00
59759	OAKES TRUCK AND TRAILER CENTER	03/31/2026	861.25
59760	QUADIENT LEASING USA INC	03/31/2026	194.34
59761	JENESSA RONEY	03/31/2026	41.92
59762	SCHOOL PERCEPTIONS LLC	03/31/2026	2,547.00
59763	SOUTH EAST EDUCATION COOPERATIVE	03/31/2026	550.00
59764	UNITED STATES FOODS	03/31/2026	2,707.78
59765	UNITED STATES FOODS	03/31/2026	984.24
59766	CARRIE VOIGHTMAN	03/31/2026	75.00
59767	ADRIANNA WOLF	03/31/2026	75.00
59768	CARYN WOODSTEAD	03/31/2026	75.00
59769	WORTHINGTON AND SCHULTZ PC	03/31/2026	520.00
59770	CLAYTON GRUENEICH	03/30/2026	239.75
59771	CHRISTOPHER LARSON	03/30/2026	215.83
59772	REGION VI MUSIC	03/30/2026	150.00
		Total:	14,622.12

Outstanding Deposits and Manual Journal Entries

Check/Reference Number	Description	Date	Amount
	March 2026 school pay OS Receipts	03/31/2026	(98.14)
	March 2026 school pay OS Receipts	03/31/2026	2,561.10
	March 2026 school pay OS Receipts	03/31/2026	50.00
		Total:	2,512.96

Statement Balance	Outstanding Total	Balance on Books	Cash Account Balance	Difference
4,018,413.76	(66,788.31)	3,951,625.45	3,951,625.45	0.00

Cleared Automatic Payment Total:	218,709.03
Cleared Checks Total:	192,959.22
Cleared Direct Deposit Total:	(387,183.52)
Cleared Void Total:	200.00
Cleared Cash Receipt Total:	1,300,771.81
Cleared Manual Journal Entries Total:	0.00
Cleared Sales Journal Total:	

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.C-Approve March Bills

Person Submitting: Shannon Jepson

Title:

Summary:

Backup Material:
March Bills

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Checking Account ID 1	Fund Number 01	General Fund		
A & B BUSINESS INC	1342418	01 000 000 000 2600 434	monthly usage	5,326.15
Total A & B BUSINESS INC				5,326.15
AMAZON	11126481957386 0263	01 000 020 120 1000 610	29 j langemo classroom stylus	95.85
AMAZON	11223432001481 032	01 000 020 120 1000 610	36 e steele classroom dongals	8.88
AMAZON	11248135491227 432	01 000 000 000 2600 430	25 hs chair repair parts	25.92
AMAZON	11248782155421 024	01 000 000 000 2311 610	7 classroom supplies	21.99
AMAZON	11251204542331 417	01 000 000 000 2600 611	20 cust supplies	30.21
AMAZON	11255936650169 067	01 000 000 000 2311 610	12 office supplies	49.14
AMAZON	11256378952910 653	01 000 020 120 2410 610	13 return bike pedal	(8.97)
AMAZON	11269997385224 238	01 000 000 000 2311 610	26 tissues	94.56
AMAZON	11293072967285 806	01 000 000 000 2311 610	19 office supplies	53.86
Total AMAZON				371.44
BLOOKET LLC	29110cf4-0003	01 000 020 120 1000 610	18 h greenmyer classroom	59.88
Total BLOOKET LLC				59.88
BOUND TO STAY BOUND BOOKS INC	255036	01 000 000 000 2220 640	lib books	698.08
Total BOUND TO STAY BOUND BOOKS INC				698.08
BUREAU OF EDUCATION	83064	01 082 000 298 1000 810 000 2025	53 pcbl math pd r schneider	295.00
BUREAU OF EDUCATION	83065	01 082 000 298 1000 810 000 2025	54 pcbl math pd l schieler	295.00
Total BUREAU OF EDUCATION				590.00
CASEYS BUSINESS MASTERCARD	030826	01 000 000 000 2700 626	transp gas	737.79
Total CASEYS BUSINESS MASTERCARD				737.79
CASEYS	8093	01 000 000 000 2212 580	70 cybersecurity gas	31.66
Total CASEYS				31.66
CENEX	14410044	01 000 000 000 2212 580	71 cybersecurity gas	40.51
Total CENEX				40.51
CHARRAS & TEQUILA	57	01 000 000 000 2320 580	63 as sj ndsba winter summit	52.07
Total CHARRAS & TEQUILA				52.07
COLE PAPERS INC	10680832	01 000 000 000 2600 611	51 cust supplies	628.32
COLE PAPERS INC	10680843	01 000 000 000 2600 611	50 cust supplies	253.09
COLE PAPERS INC	10682335	01 000 000 000 2600 611	52 stripping pad, buffing pad sand scree	522.08
COLE PAPERS INC	10683247	01 000 000 000 2600 611	49 cust supplies	1,033.21
COLE PAPERS INC	10686320	01 000 000 000 2600 611	57 cust supplies	616.10
COLE PAPERS INC	10686321	01 000 000 000 2600 611	58 cust supplies	647.64
COLE PAPERS INC	10688657	01 000 000 000 2600 611	59 cust supplies	1,348.12
Total COLE PAPERS INC				5,048.56

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
CORNER C-STORE	022726	01 000 000 000 2700 626	charges	16.92
Total CORNER C-STORE				16.92
CRACKER BARREL	044703	01 000 000 000 2500 580	61 as sj gd jl meal	92.32
Total CRACKER BARREL				92.32
DAKOTA IMPROVEMENT INC	41342	01 000 000 000 2600 422	snow removal	100.00
Total DAKOTA IMPROVEMENT INC				100.00
DAKOTA WATER SOLUTIONS	022826	01 000 000 000 2600 411	rental	150.00
Total DAKOTA WATER SOLUTIONS				150.00
DECKER EQUIPMENT/SCHOOL FIX	646313b	01 000 000 000 2600 434	39 hs chair repairs	403.82
Total DECKER EQUIPMENT/SCHOOL FIX				403.82
DELTA HOTELS FARGO	545	01 000 000 000 2120 580	42 el counselor meetings hotel	657.56
Total DELTA HOTELS FARGO				657.56
DICKEY RURAL NETWORKS	020126	01 000 000 000 2700 530	60 phone and wifi	1,040.45
Total DICKEY RURAL NETWORKS				1,040.45
ECONOMY PROPANE	145806	01 000 000 000 2700 624	bus barn propane	427.60
Total ECONOMY PROPANE				427.60
EDPUZZLE PRO TEACHER	688fcf08-0059	01 000 040 140 1000 610	44 liz schieler classroom	12.50
Total EDPUZZLE PRO TEACHER				12.50
EDUTECH	8756	01 000 000 000 2311 334	powerschool returnees	20.00
Total EDUTECH				20.00
ELLIOTT & MCMAHON LLC	1660	01 110 000 298 1000 320 000 2021	bl yr 3 coaching	1,000.00
Total ELLIOTT & MCMAHON LLC				1,000.00
FOGAO GAUCHO RESTAURANT	ku8n	01 082 000 298 1000 510 000 2025	62 as sj/gd jl ndsba/principal pd	155.23
Total FOGAO GAUCHO RESTAURANT				155.23
FOLLETT CONTENT SOLUTIONS, LLC	687831f	01 000 000 000 2220 640	lib books	134.32
FOLLETT CONTENT SOLUTIONS, LLC	708418	01 000 000 000 2220 640	lib books	476.76
FOLLETT CONTENT SOLUTIONS, LLC	708418f	01 000 000 000 2220 640	lib books	106.80
Total FOLLETT CONTENT SOLUTIONS, LLC				717.88
GUMDROP BOOKS	150058	01 000 000 000 2220 640	lib books	1,909.15
Total GUMDROP BOOKS				1,909.15
HAMPTON INN	211	01 000 000 000 2500 580	64 ndsba sj	220.00
HAMPTON INN	411	01 000 000 000 2212 580	66 cybersecurity competition hotel	110.00
HAMPTON INN	412	01 000 000 000 2212 580	67 cybersecurity competition hotel	110.00
HAMPTON INN	413	01 000 000 000 2212 580	65 cybersecurity competition hotel	110.00
HAMPTON INN	414	01 000 000 000 2100 331	68 cybersecurity competition hotel	110.00
HAMPTON INN	417	01 000 000 000 2320 580	1 hotel A Sell, NDSBA	220.00

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Total HAMPTON INN				880.00
HOME DEPOT, THE	wn47747613	01 000 000 000 2700 430	6 bus garage repairs	76.15
HOME DEPOT, THE	wn47747613-01	01 000 000 000 2700 430	8 bus garage repairs	9.98
Total HOME DEPOT, THE				86.13
HOUSE OF ANTIQUE HARDWARE	SO2618536	01 000 000 000 2600 430	38 doorknob spindles	27.17
Total HOUSE OF ANTIQUE HARDWARE				27.17
I-STATE TRUCK CENTER	v266000593	01 003 000 000 2212 731	2027 thomas 65 pass bus	157,800.00
Total I-STATE TRUCK CENTER				157,800.00
ITHREEG MEDIA	72989-7	01 000 000 000 2311 550	ohs happenings	100.00
Total ITHREEG MEDIA				100.00
JDG HOLDINGS, LLC	013126	01 000 000 000 2700 626	transportation gas	4,950.31
JDG HOLDINGS, LLC	022826	01 000 000 000 2700 626	transp gas	4,443.50
Total JDG HOLDINGS, LLC				9,393.81
MAYAS	2602090001	01 000 000 000 2212 580	69 cybersecurity meal	98.65
Total MAYAS				98.65
MILLERS FRESH FOODS	032026	01 000 000 000 2120 610	food hl/counselor/chemistry	51.30
Total MILLERS FRESH FOODS				51.30
NAVIGATE 360 LLC	48969-01	01 082 000 298 1000 610 000 2025	emergency mgmt suite	72.93
Total NAVIGATE 360 LLC				72.93
OAKES AREA CHAMBER OF COMMERCE	758	01 000 000 000 2311 612	postage for brown bag mailer	128.00
Total OAKES AREA CHAMBER OF COMMERCE				128.00
OAKES CITY OF	02272026	01 000 000 000 2700 411	wsg	1,170.50
Total OAKES CITY OF				1,170.50
OAKES COMMUNITY CLINIC	32570	01 000 000 000 2700 520	j wiek dot physical	125.00
Total OAKES COMMUNITY CLINIC				125.00
OAKES TIMES-NORDMARK PUBLISHING	78616	01 000 000 000 2311 550	school board meeting publishing	231.84
OAKES TIMES-NORDMARK PUBLISHING	78671	01 000 000 000 2311 550	school board opening publishing	20.24
Total OAKES TIMES-NORDMARK PUBLISHING				252.08
OAKES TRUCK AND TRAILER CENTER	55405	01 000 000 000 2700 432	ac repair	446.21
OAKES TRUCK AND TRAILER CENTER	58333	01 000 000 000 2700 432	oil change	558.74
OAKES TRUCK AND TRAILER CENTER	58470	01 000 000 000 2700 432	oil change fuel pressure code	861.25
Total OAKES TRUCK AND TRAILER CENTER				1,866.20
OTTER TAIL POWER	022026	01 000 000 000 2600 622	electricity	15,525.29
Total OTTER TAIL POWER				15,525.29

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
PARTS SUPPLY	022826	01 000 000 000 2700 432	monthly charges	307.78
Total PARTS SUPPLY				307.78
PENWORTHY COMPANY	616198	01 000 000 000 2220 640	lib books	460.40
Total PENWORTHY COMPANY				460.40
PRASKAS HARDWARE INC	022826	01 000 000 000 2600 612	cleaning supplies	35.97
Total PRASKAS HARDWARE INC				35.97
QUADIENT LEASING USA INC	030926	01 000 000 000 2311 612	postage machine	194.34
Total QUADIENT LEASING USA INC				194.34
RADIO FLYER	4000743455	01 000 020 120 2410 610	17 pedal	9.89
Total RADIO FLYER				9.89
RADISSON HOTEL BISMARCK	17604	01 082 000 298 1000 510 000 2025	principals conference	340.50
Total RADISSON HOTEL BISMARCK				340.50
SCHOLASTIC BOOK FAIRS	79895896	01 000 020 120 1000 610	28 book	38.50
Total SCHOLASTIC BOOK FAIRS				38.50
SCHOOL PERCEPTIONS LLC	6608	01 003 000 000 2311 310	community survey	2,547.00
Total SCHOOL PERCEPTIONS LLC				2,547.00
SELL, PEYTON	319596	01 000 040 140 1000 610	dna molecule lab	19.19
Total SELL, PEYTON				19.19
SHELL OIL	9026723	01 000 000 000 2500 580	5 transportation gas	33.43
Total SHELL OIL				33.43
SHEYENNE VALLEY SPECIAL EDUC UNIT	5913	01 000 000 200 1999 592	monthly overage	43,439.84
Total SHEYENNE VALLEY SPECIAL EDUC UNIT				43,439.84
SOUTH EAST EDUCATION COOPERATIVE	3702	01 082 000 298 1000 810 000 2025	letrs j langemo	550.00
Total SOUTH EAST EDUCATION COOPERATIVE				550.00
SOUTHEAST REGION CAREER TECH CTR.	2025-26 #59	01 000 050 300 2600 430	25-26 assessment and bldg repairs	75,815.00
Total SOUTHEAST REGION CAREER TECH CTR.				75,815.00
STEINS, INC	969264	01 000 000 000 2600 611	46 batteries	374.90
STEINS, INC	970011	01 000 000 000 2600 611	56 vacuum hose	88.14
STEINS, INC	970425	01 000 000 000 2600 611	55 cust supplies	193.40
Total STEINS, INC				656.44
SUPPLY HOUSE.COM	25651529-03	01 000 000 000 2600 430	35 repairs tailpiece	23.72
SUPPLY HOUSE.COM	2613008-02	01 000 000 000 2600 430	33 toilet repair kit	36.73
SUPPLY HOUSE.COM	26130088-01	01 000 000 000 2600 612	27 repair parts	228.33
Total SUPPLY HOUSE.COM				288.78
VISA	022726	01 000 000 000 2500 810	visa fee	15.00

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
Total VISA				15.00
VISTOS CARQUEST	013126	01 003 000 000 2600 430	43 el boiler parts	19.27
Total VISTOS CARQUEST				19.27
WEXHEALTH	2326087	01 000 000 000 2500 810	wex maint fee	80.50
Total WEXHEALTH				80.50
WORTHINGTON AND SCHULTZ PC	031726	01 000 000 000 2311 331	HL collections	520.00
Total WORTHINGTON AND SCHULTZ PC				520.00
Fund Number 01				332,608.46
Checking Account ID 1	Fund Number 05	Hot Lunch		
CHADS ELECTRIC INC	14170	05 000 000 910 3100 430	repair kitchen dishwasher wires	397.74
Total CHADS ELECTRIC INC				397.74
DEPARTMENT OF PUBLIC INSTR.	28211	05 000 000 910 3100 430	usda food	378.29
Total DEPARTMENT OF PUBLIC INSTR.				378.29
KEMPS LLC	6196368	05 000 000 910 3100 630	hl dairy	445.64
KEMPS LLC	6210069	05 000 000 910 3100 630	hl dairy	453.78
KEMPS LLC	6220633	05 000 000 910 3100 630	dairy hl	516.33
KEMPS LLC	6231095	05 000 000 910 3100 630	dairly hl	412.63
Total KEMPS LLC				1,828.38
MILLERS FRESH FOODS	032026	05 000 000 910 3100 630	food hl/counselor/chemistry	110.53
Total MILLERS FRESH FOODS				110.53
RONEY, JENESSA	2009	05 000 000 910 3100 630	hl food	41.92
Total RONEY, JENESSA				41.92
SYSCO NORTH DAKOTA INC	195a1485z	05 000 000 910 3100 430	kitchen lubricant	12.49
SYSCO NORTH DAKOTA INC	195a3000z	05 000 000 910 3100 610	forks	19.63
SYSCO NORTH DAKOTA INC	395026717	05 000 000 910 3100 610	cereal bowls and cereal	228.22
SYSCO NORTH DAKOTA INC	395107033	05 000 000 910 3100 630	gf cookies	65.48
SYSCO NORTH DAKOTA INC	395112380	05 000 000 910 3100 630	hl food	3,108.25
SYSCO NORTH DAKOTA INC	395117048	05 000 000 910 3100 610	hl food	3,093.46
SYSCO NORTH DAKOTA INC	395122722	05 000 000 910 3100 630	cereal	54.24
SYSCO NORTH DAKOTA INC	395123072	05 000 000 910 3100 630	hl food	1,953.65
SYSCO NORTH DAKOTA INC	395127331	05 000 000 910 3100 610	food hl	3,262.27
SYSCO NORTH DAKOTA INC	395130639	05 000 000 910 3100 630	pasta	80.50
SYSCO NORTH DAKOTA INC	395131633	05 000 000 910 3100 630	food hl	3,332.82
Total SYSCO NORTH DAKOTA INC				15,211.01
UNITED STATES FOODS	3689842	05 000 000 910 3100 610	hl food	437.84
UNITED STATES FOODS	3888597	05 000 000 910 3100 610	food hl	399.63
UNITED STATES FOODS	4081771	05 000 000 910 3100 610	food hl	378.44
UNITED STATES FOODS	4263872	05 000 000 910 3100 630	hl food	331.98
UNITED STATES FOODS	4455168	05 000 000 910 3100 610	hl food	544.06
UNITED STATES FOODS	4651020	05 000 000 910 3100 610	hl food	586.59
UNITED STATES FOODS	4849581	05 000 000 910 3100 610	hl food	481.79
UNITED STATES FOODS	5045980	05 000 000 910 3100 630	hl food	764.29
UNITED STATES FOODS	5244183	05 000 000 910 3100 610	hl food	545.01

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
UNITED STATES FOODS	5442953	05 000 000 910 3100 610	food hl	773.40
UNITED STATES FOODS	5646023	05 000 000 910 3100 630	food hl	535.86
UNITED STATES FOODS	5978794	05 000 000 910 3100 630	food rebate	(3.82)
UNITED STATES FOODS	5978795	05 000 000 910 3100 630	hl rebate	(0.41)
UNITED STATES FOODS	5979095	05 000 000 910 3100 630	hl rebate	(16.26)
Total UNITED STATES FOODS				5,758.40
VESTIS	2520730624	05 000 000 910 3100 430	kitchen RM	132.29
VESTIS	2520737660	05 000 000 910 3100 430	hl repairs mtnce	132.29
VESTIS	2520744703	05 000 000 910 3100 430	hl repairs	102.96
Total VESTIS				367.54
Fund Number 05				24,093.81
Checking Account ID 1	Fund Number 06	Activity		
ALFRED MUSIC	9840431	06 000 000 414 3400 610 414	10 instrumental music piece	5.00
Total ALFRED MUSIC				5.00
ALLARD TROPHY CO	151075	06 000 000 429 3400 610 429	wr 4th place trophy	101.00
ALLARD TROPHY CO	151141	06 000 000 435 3400 610 435	wr awards	248.00
Total ALLARD TROPHY CO				349.00
AMAZON	11227165954145015	06 000 000 422 3400 610 422	30 baseball pants	259.42
AMAZON	11249464491849053	06 000 000 412 3400 610 412	34 drama supplies	62.06
AMAZON	11251204542331417-02	06 000 000 420 3400 610 420	23 whistles	9.99
AMAZON	11268173311017032	06 000 000 458 3400 610 458	15 prom supplies	501.16
AMAZON	11268173311017032-02	06 000 000 458 3400 610 458	16 prom supplies	487.23
AMAZON	11268173311017032-03	06 000 000 458 3400 610 458	22 prom supplies	23.99
AMAZON	2025176	06 000 000 418 3400 610 418	9 stuco activities tattoos	8.54
Total AMAZON				1,352.39
ANDERSONS	4681171	06 000 000 458 3400 610 458	24 prom supplies	1,985.41
Total ANDERSONS				1,985.41
CENTRAL CASS PUBLIC SCHOOL	2026 speech	06 000 000 416 3400 590 416	speech entry fees	21.00
Total CENTRAL CASS PUBLIC SCHOOL				21.00
COCA COLA BOTTLING HIGH COUNTRY	5402273	06 000 000 418 3400 615 418	concessions	495.00
COCA COLA BOTTLING HIGH COUNTRY	5402321	06 000 000 418 3400 615 418	concessions	(326.00)
COCA COLA BOTTLING HIGH COUNTRY	5429614	06 000 000 417 3400 610 417	nhs baseball concessions	458.00
COCA COLA BOTTLING HIGH COUNTRY	634140	06 000 000 418 3400 615 418	concessions	46.00
Total COCA COLA BOTTLING HIGH COUNTRY				673.00
DOWNIES PIANO TUNING & REPAIR	118373	06 000 000 415 3400 590 415	tuning of pianos	350.00
Total DOWNIES PIANO TUNING & REPAIR				350.00

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
DUVALL, GRANT	2026 speech judge	06 000 000 416 3400 590 416	2026 speech judging	300.00
Total DUVALL, GRANT				300.00
ELEMENT FARGO	1000108060	06 000 000 420 3400 890 420	4 wr state tourney	552.00
Total ELEMENT FARGO				552.00
FORWARD, RYAN	202526vbbb	06 000 000 423 3400 580 423	jhbbb official	200.00
FORWARD, RYAN	V*202526vbbb	06 000 000 423 3400 580 423	jhbbb official	(200.00)
Total FORWARD, RYAN				0.00
GAME ONE	10563548	06 000 000 422 3400 610 422	baseball caps	1,437.75
Total GAME ONE				1,437.75
GERMAN SUSAN	2026 large music	06 000 000 415 3400 590 415	stipend & mileage region VI large music	165.95
Total GERMAN SUSAN				165.95
GERRELLS SPORTS CENTER INC	220000145205	06 000 000 428 3400 610 428	volleyballs	747.00
GERRELLS SPORTS CENTER INC	220000145413	06 000 000 422 3400 610 422	baseballs	975.00
Total GERRELLS SPORTS CENTER INC				1,722.00
GOFAN.COM	021426	06 000 000 420 3400 890 420	2 regional wr tickets	10.00
GOFAN.COM	021426-2	06 000 000 420 3400 890 420	3 regional wr tickets	10.00
Total GOFAN.COM				20.00
GRUENEICH, CLAYTON	bb03302026	06 000 000 422 3400 590 422	sargent cty baseball ref	239.75
Total GRUENEICH, CLAYTON				239.75
HANSEN, STEELE	202526vbbb	06 000 000 423 3400 580 423	jhbbb official	400.00
HANSEN, STEELE	202526vgbb	06 000 000 424 3400 590 424	jhgbb official	175.00
Total HANSEN, STEELE				575.00
HAY, KATHIE	2026 large group org	06 000 000 415 3400 590 415	2026 large group manager fee	325.00
Total HAY, KATHIE				325.00
HULNE, MATTHEW	2026 speech meet	06 000 000 416 3400 590 416	2026 speech meet judge	75.00
Total HULNE, MATTHEW				75.00
IVERSON, RICHARD	20252026wr	06 000 000 429 3400 590 429	wr announcer	25.00
Total IVERSON, RICHARD				25.00
JDG HOLDINGS, LLC	09290325	06 000 000 435 3400 580 435	72 gwr white car state	12.19
JDG HOLDINGS, LLC	09290326	06 000 000 435 3400 580 435	73 gwr van state	16.31
Total JDG HOLDINGS, LLC				28.50
JUST BATS.COM	7427717	06 000 000 422 3400 610 422	37 bat	349.95
Total JUST BATS.COM				349.95
KNODEL, BOBBY	42689	06 000 000 432 3400 610 432	ath trainer balmex	8.89
Total KNODEL, BOBBY				8.89

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
LARSON, CHRISTOPHER	bb3302026	06 000 000 422 3400 590 422	sargent cty baseball ref	215.83
Total LARSON, CHRISTOPHER				215.83
LOVELACE, KELLEY	20252026wr	06 000 000 429 3400 590 429	wr announcer	25.00
LOVELACE, KELLEY	202526vbbb	06 000 000 423 3400 580 423	bbb announcer	150.00
Total LOVELACE, KELLEY				175.00
LOVES GAS STATION	054059	06 000 000 435 3400 580 435	75 gwr van state	17.45
LOVES GAS STATION	41010	06 000 000 435 3400 580 435	74 gwr white car state	13.98
Total LOVES GAS STATION				31.43
LYNCH, ALEXANDRA	2026 speech meet	06 000 000 416 3400 590 416	2026 speech meet judge	75.00
Total LYNCH, ALEXANDRA				75.00
MCINTYRE, CHERYL	2026 large music	06 000 000 415 3400 590 415	stipend & mileage region VI large music	266.00
Total MCINTYRE, CHERYL				266.00
MEEHL, GARRET	202526vbbb	06 000 000 423 3400 580 423	jh bbb official	500.00
MEEHL, GARRET	202526vgbb	06 000 000 424 3400 580 424	jh gbb official	175.00
Total MEEHL, GARRET				675.00
MILLERS FRESH FOODS	60747	06 000 000 418 3400 610 418	stuco ALZ root beer floats	13.58
Total MILLERS FRESH FOODS				13.58
MONILAWS, JOHN	2026 large music	06 000 000 415 3400 590 415	stipend & mileage region VI large music	234.10
Total MONILAWS, JOHN				234.10
NATIONAL ARCHERY IN THE SCHOOLS PROGRAM	304549	06 000 000 421 3400 610 421	21 archery supplies	480.00
Total NATIONAL ARCHERY IN THE SCHOOLS PROGRAM				480.00
NETWORK SERVICES	32398	06 000 000 417 3400 610 417	nhs baseball track concessions	43.82
Total NETWORK SERVICES				43.82
NORTH SARGENT PUBLIC SCHOOL	2026 speech meet	06 000 000 416 3400 590 416	2026 speech meet fee N Sargent	56.00
Total NORTH SARGENT PUBLIC SCHOOL				56.00
OAKES CITY OF	02272026	06 000 000 427 3400 430 427	wsg	54.50
Total OAKES CITY OF				54.50
OLD DUTCH FOODS INC	6150993	06 000 000 417 3400 610 417	nhs concessions	91.80
Total OLD DUTCH FOODS INC				91.80
OTTER TAIL POWER	022026	06 000 000 427 3400 590 427	electricity	37.57
OTTER TAIL POWER	031626	06 000 000 425 3400 590 425	electricity	289.45
Total OTTER TAIL POWER				327.02
POPPLERS MUSIC STORE	3157874	06 000 000 414 3400 610 414	clarinet repairs	370.00
POPPLERS MUSIC STORE	3158696	06 000 000 414 3400 610 414	recorder	3.60
POPPLERS MUSIC STORE	3159315	06 000 000 414 3400 610 414	ferrees pad cork cement	15.95

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
POPPLERS MUSIC STORE	3161975	06 000 000 414 3400 610 414	recorder	3.60
Total POPPLERS MUSIC STORE				393.15
REGION VI MUSIC	2026	06 000 000 415 3400 590 415	2026 region VI large music contest	150.00
Total REGION VI MUSIC				150.00
ROBERTS, ZACH	202526vbbb	06 000 000 423 3400 580 423	bbb shot clock	125.00
ROBERTS, ZACH	202526vgbb	06 000 000 424 3400 590 424	vgbb	140.00
Total ROBERTS, ZACH				265.00
SANDERSON, CASSIDY	202526vbbb	06 000 000 423 3400 580 423	jhbbb clock	52.00
SANDERSON, CASSIDY	202526VGBB	06 000 000 424 3400 580 424	jv gbb clock	78.00
Total SANDERSON, CASSIDY				130.00
SCHIELER, ELIZABETH	202526vbbb	06 000 000 423 3400 580 423	bbb official book	150.00
SCHIELER, ELIZABETH	202526vgbb	06 000 000 424 3400 590 424	gbb official book	225.00
SCHIELER, ELIZABETH	202526vgbb clock	06 000 000 424 3400 580 424	jv shot clock	39.00
Total SCHIELER, ELIZABETH				414.00
SCHMITZ, LYNSEY	202526jhgbb	06 000 000 424 3400 580 424	jhgbb official	175.00
SCHMITZ, LYNSEY	202526vbbb	06 000 000 423 3400 580 423	shot clock	50.00
SCHMITZ, LYNSEY	202526VGBB	06 000 000 424 3400 590 424	vgbb worker	60.00
Total SCHMITZ, LYNSEY				285.00
SCHNEIDER, RYAN	202526vgbb	06 000 000 424 3400 590 424	2025-26 jhgbb	150.00
Total SCHNEIDER, RYAN				150.00
STEELE, ELEANOR	2026 speech meet	06 000 000 416 3400 590 416	2026 speech meet judge	75.00
Total STEELE, ELEANOR				75.00
TESSMAN COMPANY, THE	s428434	06 000 000 422 3400 610 422	45 quickdry baseball	173.59
Total TESSMAN COMPANY, THE				173.59
THREEX GEAR LLC	21356	06 000 000 429 3400 610 429	wr singlets	2,325.00
Total THREEX GEAR LLC				2,325.00
UNITED STATES FOODS	5842368	06 000 000 417 3400 610 417	nhs concessions	652.53
Total UNITED STATES FOODS				652.53
VISTO, GARY	202526vbbb	06 000 000 423 3400 580 423	bbb clock	307.00
VISTO, GARY	202526vgbb	06 000 000 424 3400 590 424	vgbb games	336.00
Total VISTO, GARY				643.00
VOIGHTMAN, CARRIE	2026 speech meet	06 000 000 416 3400 590 416	2026 speech meet judge	75.00
Total VOIGHTMAN, CARRIE				75.00
WALD, DEBORAH	2026 large music	06 000 000 415 3400 590 415	stipend & mileage region VI large music	313.85
Total WALD, DEBORAH				313.85

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
WARREN, DONALD	202526vgbb	06 000 000 424 3400 590 424	gbb work	135.00
Total WARREN, DONALD				135.00
WOLF, ADRIANNA	2026 speech meet	06 000 000 416 3400 590 416	2026 speech meet judge	75.00
Total WOLF, ADRIANNA				75.00
WOODSTEAD, CARYN	2026 speech meet	06 000 000 416 3400 590 416	2026 speech meet judge	75.00
Total WOODSTEAD, CARYN				75.00
Fund Number 06				19,629.79
Checking Account ID 1	Fund Number 07	Trust & Agency		
ALLARD TROPHY CO	150988	07 000 000 421 3500 610 421	archery trophies	599.90
ALLARD TROPHY CO	151116	07 000 000 429 3500 610 429	wr plates for state board	55.50
Total ALLARD TROPHY CO				655.40
AMAZON	11221297033875459	07 000 000 963 3500 610 963	32 e petersen classroom timers	29.44
Total AMAZON				29.44
BSN SPORTS LLC	933264548	07 000 000 422 3500 610 422	cage jackets	180.00
Total BSN SPORTS LLC				180.00
COCA COLA BOTTLING HIGH COUNTRY	5429615	07 000 000 941 3500 610 941	vending	64.00
Total COCA COLA BOTTLING HIGH COUNTRY				64.00
CORNER C-STORE	022726	07 000 000 470 3500 615 470	charges	120.00
Total CORNER C-STORE				120.00
CRANE MERCHANDISING SYSTEMS INC	d25036238-01	07 000 000 941 3500 300 941	47 vending	17.90
CRANE MERCHANDISING SYSTEMS INC	d26001182	07 000 000 941 3500 300 941	48 vending	17.90
Total CRANE MERCHANDISING SYSTEMS INC				35.80
DUVALL, GRACE	203186	07 000 000 416 3500 610 416	speech concessions stand	270.09
Total DUVALL, GRACE				270.09
FLOCABULARY	1102644	07 000 000 963 3500 610 963	11 e petersen classroom	138.00
Total FLOCABULARY				138.00
FRESH ALTERNATIVE FUND RAISING LLC	126022402	07 000 000 426 3500 610 426	golf fundraiser puffins	2,506.00
Total FRESH ALTERNATIVE FUND RAISING LLC				2,506.00
GRAND FORKS LODGE & SUITES	14645545	07 000 000 990 3500 580 990	41 humanities hotel	276.50
GRAND FORKS LODGE & SUITES	19750201	07 000 000 990 3500 580 990	40 humanities hotel	138.25
Total GRAND FORKS LODGE & SUITES				414.75
JENSEN, DJ	761905929	07 000 000 990 3500 610 990	whose justice humanities book	149.99
Total JENSEN, DJ				149.99

Vendor Name	Invoice Number	Chart of Account Number	Description	Amount
NATIONAL ARCHERY IN THE SCHOOLS PROGRAM	304872	07 000 000 421 3500 610 421	31 archery supplies	621.00
Total NATIONAL ARCHERY IN THE SCHOOLS PROGRAM				621.00
OLD DUTCH FOODS INC	6150867	07 000 000 470 3500 615 470	nachos TM concessions	31.20
Total OLD DUTCH FOODS INC				31.20
ROBERTS, BECCA	15358	07 000 000 962 3500 610 962	classroom tshirts	150.00
Total ROBERTS, BECCA				150.00
UNITED STATES FOODS	4849577	07 000 000 941 3500 610 941	vending archery and vending	304.57
UNITED STATES FOODS	4849580	07 000 000 941 3500 610 941	vending	310.50
UNITED STATES FOODS	5045978	07 000 000 941 3500 610 941	vending rosendahl	89.40
UNITED STATES FOODS	5045979	07 000 000 941 3500 610 941	vending sizler	110.41
UNITED STATES FOODS	5244181	07 000 000 960 3500 610 960	fb concession EP	38.72
UNITED STATES FOODS	5244182	07 000 000 470 3500 615 470	wr club food	129.12
UNITED STATES FOODS	5442955	07 000 000 941 3500 610 941	vending	252.48
UNITED STATES FOODS	5442956	07 000 000 470 3500 615 470	teammakers	167.46
UNITED STATES FOODS	5646024	07 000 000 941 3500 610 941	vending	253.10
UNITED STATES FOODS	5842365	07 000 000 941 3500 610 941	vending	331.71
UNITED STATES FOODS	5978141	07 000 000 941 3500 610 941	vending return pickles	(74.58)
Total UNITED STATES FOODS				1,912.89
WALMART.COM	2000143-37965021	07 000 000 963 3500 610 963	14 e petersen bookshelves	50.90
Total WALMART.COM				50.90
Fund Number 07				7,329.46
Checking Account ID 1				383,661.52

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.D-Approve March 10, 2026, Special Board Meeting Minutes

Person Submitting: Anna Sell

Title:

Summary:

Backup Material:
Special Meeting Minutes

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OAKES SCHOOL BOARD
SPECIAL MEETING
TUESDAY, MARCH 10, 2026
CENTRAL CONFERENCE ROOM 7 AM

Call to Order:
President Monica Heimbuch called the meeting to order at 7:01 am. Those present were President Monica Heimbuch, Vice President Sheila Nagel, Board Members Ryan Rosendahl, Brian Seyer and Patti Kelly (via zoom). Also in attendance were Superintendent Anna Sell, Business Manager Shannon Jepson, Principals Greg Dobitz, Jordan Lynch and Custodian Bobby Knodel and Teacher Ryan Schneider. From the Facilities committee were Drew Courtney and LeRoy Meehl (joining via Zoom). There were representatives from ICON and ESG joining via Zoom.

Facilities Discussion:
President Heimbuch stated that "Bypassing the fire suppression system and ADA is not what I believe is in the best interest of the students and of the school but at the end of the day we are here to represent the community and what they want us to do."
Brian Seyer stated, "As far as following what the committee recommended, I believe that is the best avenue to go to that the information I gathered and that is what I believe the survey is telling us also."
Vice President Nagel stated "It's unfortunate that we would not be able to do anything that would improve the safety of our students, but I don't think we can put anything extra on the ballot because we will never get it. It's unfortunate that the people don't see that."
Ryan Rosendahl stated that "Things that were previously identified and other things that were identified that need to be done or should be done but whether or not we can get the passage to pay for them is a good question. I agree the amount from the survey was anything less than 7 million so that 6.3, and even at that were at the percentage wise of being able to pass that with a 5% error, was at 55-65% and even then, we are at a stretch. At the risk of having it not pass on the June ballot, which would delay it until November of 26, which would put us back another year. It's pretty important that we get the most popular option forward that has the option to be passed."
Patti Kelly stated "I think the safety of the kids is important, but the community said what they did and I guess we just have to trust them and just do what we can do for now I guess and hope that it doesn't affect them in the long run. "
Superintendent Sell stated community has spoken. "I know what the community has spoken, but as the Superintendent, it goes against everything that I am. Because I know what

we are doing right now, we are saving money to spend money. We know what our list of things are, we've gotten a list from ICON.

ICON stated that they would contact Scott Wegner and Anne Wouillet to get the documents ready for the March 17, 2026, regular meeting if the board decides to call a bond referendum. They would assist Oakes Public School on getting public meetings scheduled, create FAQ and fact sheets and will ask the committee members to attend.

There being no further business listed on the agenda; the meeting was adjourned at 7:33 am.

Monica Heimbuch, President	Shannon Jepson, Business Manager

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.E-Approve 2nd Reading and Adoption of Amended Policy FCC-- Restraint or Seclusion

Person Submitting: Anna Sell

Title:

Summary:
SVSEU Director, Jennifer Pecoraro has been working with legal counsel to ensure that the unit has a Restraint/Seclusion policy (FCC). I am a member of the SVSEU Board and our goal is to have the same policy for all unit schools. Previously, Oakes had the NDSBA policy in place and we need to make updates. I have compared the two and made amendments to ensure that our policy is aligned with the unit policy.

Backup Material:
Amended Policy FCC

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

RECOMMENDED

FCC - RESTRAINT OR SECLUSION POLICY

~~Restraint and seclusion shall be implemented in a nondiscriminatory manner~~. It is the policy of the Oakes Public School District to limit the use of physical restraints and seclusion in the education and discipline of students. Interventions authorized by this policy may be applied to any ~~student~~ enrolled student ~~in the Oakes Public Schools~~ so long as such interventions are implemented in compliance with this policy. Interventions shall be implemented in a nondiscriminatory manner.

Definitions

For the purposes of this policy:

- *Behavioral intervention strategies* are ~~methods~~ evidence-based approaches used ~~to identify~~ when students ~~who exhibited past incidents of dangerous~~ have or are exhibiting crisis behavior or exhibit the potential to engage in such behavior in the future. ~~Behavior~~ Behavioral intervention strategies shall not be construed to mean a name-brand method of identifying and assessing students potentially in need of a behavioral intervention plan. ~~The Superintendent~~ Each school shall determine the appropriate scope and method of conducting a needs assessment for implementation of behavioral intervention strategies under this policy and should document completion of this assessment.
- *Crisis behavior* is student behavior involving continuous aggression, continuous self-harm, and/or continuous high-magnitude disruption that creates immediate risk to their own safety and/or the safety of others.
- *Supportive escort* means a temporary touching or holding of the hand, wrist, arm, shoulder or back for the purpose of guiding a students who is displaying unsafe behavior to walk to a safe location.
- *Alternative space* is a behavior intervention strategy that involves temporarily removing a student who is engaging in crisis behavior from the general setting to a safe, structured space under the supervision of physically-present staff, for purposes of deescalating safely. Alternative spaces are not a form of seclusion.
- *Mechanical restraint* is the use of any device or equipment to restrict a student's freedom of movement. Mechanical restraints are prohibited ~~in Oakes Public Schools~~. This term does not include devices implemented by trained school personnel, or utilized by a student that have been prescribed by an appropriate medical or related services professional and are used for the specific and approved purposes for which such devices were designed, such as:
  a. Adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment to allow greater freedom of mobility than would be possible without the use of such devices or mechanical supports;
  b. Vehicle safety restraints when used as intended during the transport of a student in a moving vehicle;
  c. Restraints for medical immobilization; or
  d. Orthopedically prescribed devices that permit a student to participate in activities without risk of harm.

- *Chemical restraint* is medication used to control behavior or restrict freedom of movement that is not a standard treatment for the student's medical or psychological condition.
- ~~*Dangerous behavior* is violent, disturbed, or depressed behavior which may immediately result, or has resulted, in harm to students or others.~~
- *Physical* ~~*escort*~~ restraint means a ~~temporary touching or holding of the hand, wrist, arm, shoulder or back for~~ personal restriction that immobilizes or reduces the ~~purpose~~ ability of ~~inducing~~ a student ~~who is acting out to walk~~ to ~~a safe location~~. ~~*Physical restraint* is the use of physical intervention intended to hold a student immobile or limit a student's movement by using body contact as the only source of restraint to deescalate dangerous behavior.~~ move their torso, arms, legs, or head freely. This definition excludes physical prompts and ~~physically~~ supportive escorting of a student so long as the physical prompt/supportive escort does not render a student immobile.
- *Seclusion* is ~~placing~~ the involuntary confinement of a student alone in a ~~monitored~~ room or area ~~to deescalate dangerous behavior~~ from which the students is physically prevented from leaving. This definition excludes ~~timeouts~~ alternative spaces, disciplinary sanctions designed to penalize students by separating them from the student population (such as, but not limited to, detention and in-school suspension), and alternative placement (which is often used to separate the student from the student population for safety reasons).
- ~~*Timeout* is a behavior intervention strategy that involves the monitored separation of the student in a non-locked setting, and is implemented for the purpose of calming the student. Timeouts may be inclusionary (where the student remains in sight and sound of others in the classroom) or exclusionary (where the student leaves the learning environment and goes to another location but is not isolated and prevented from leaving). Timeouts are not a form of seclusion.~~

Behavioral Intervention Strategies

To minimize the need for physical restraint or seclusion and to respond to ~~dangerous~~ crisis behavior, the District shall use behavioral intervention strategies to the extent possible. To implement behavioral intervention strategies the District shall at a minimum, take the following steps:

1. Conduct a school-wide search of students in need of behavioral intervention strategies because of past incident(s) of ~~dangerous~~ challenging behavior or the potential to engage in ~~such~~ crisis behavior in the future;
2. Train staff on identifying the need for behavioral intervention strategies and on implementing these interventions once established;
3. Develop a behavioral intervention plan (BIP) for identified students. This plan should at least identify the challenging behavior, identify the environmental ~~triggers~~ or circumstantial factors that cause the student to engage in ~~dangerous~~ challenging behavior, include procedures for diminishing or removing such environmental or circumstantial factors, list interventions or modifications/supports that will be used to maintain ~~appropriate~~ challenging behavior and respond to

inappropriate behavior, and contain an overview of self-regulating techniques on which the student will be trained; and

4. Involve parents in the development of the BIP and receive their consent on the document. In the case of ~~mentally or physically~~ disabled students eligible under the Individuals with Disabilities Education Act (IDEA) and/or Section 504 of the Rehabilitation Act, behavior intervention strategies, if necessary, should be addressed in the student's Individualized Education Program (IEP) or 504 Plan.

Prohibitions

The District prohibits district employees, contractors, volunteers, and other individuals serving or working in any capacity for the District (hereafter district staff) from using any form of restraint, ~~and/or~~ seclusion, and/or alternative space on students except when the student is engaging in dangerous behavior.

The District further prohibits district staff from the following:

1. Using restraint, ~~and~~ seclusion, and/or alternative space interventions simultaneously except when necessary, temporary measure (e.g., to evacuate a classroom or restrain a secluded student who is exhibiting self-destructive behavior);

~~2.~~ Using restraint, ~~or~~ seclusion, and/or alternative space to discipline or punish a ~~student;~~

~~3. Using restraint or seclusion as a behavioral intervention when behavior does not pose an immediate risk of harm or has not resulted in harm to the student or others;~~

4. Using mechanical restraints;

5. Using chemical restraints;

6. Using a physical restraint or seclusion technique that restricts breathing or ability to communicate (e.g., requiring a student to lie down or covering a student's face);

7. Using a restraint or seclusion technique that will knowingly cause harm to a student. An exception to this provision may be warranted if a district staff member is attempting to obtain possession of a weapon or other dangerous object within the control of a student, is attempting to stop a physical altercation between the student and another individual, or is acting in self-defense and inadvertently causes harm to the student in the process. Administration shall investigate anytime a student was harmed during a restraint or seclusion to determine the appropriateness of the intervention technique under the circumstances; ~~and using physical restraint or seclusion for longer than when the dangerous behavior has subsided.~~

8. Using a degree of force during a physical restraint greater than necessary to protect the student or others from risk of harm;

9. Using physical restraint or seclution for longer than when the crisis behavior has subsided.

Determining Appropriate Interventions When Need for Physical Restraint or Seclusion is Foreseeable

When the District identifies a foreseeable need for physical restraint or seclusion, it shall determine the appropriate physical restraint or seclusion intervention based on at least the following criteria:

1. Behavior at issue;
2. Age of the student;
3. If a proposed intervention would violate restraint or seclusion interventions prohibited by policy. Such interventions shall not be used;
4. The student's needs;
5. Terms of the student's BIP, IEP, and/or 504 Plan;
6. If staff has received appropriate training in the intervention proposed;
7. Number of staff needed to administer the intervention. At a minimum, two staff members should be on hand when physical restraint or seclusion is used"one to witness implementation of interventions.
8. If a staff member will be available to continually monitor a student who is restrained or placed in seclusion. The District requires continuous monitoring of a student placed in seclusion.
9. If seclusion is the recommended intervention, whether or not the school has a seclusion area free from any objects that the student could use to harm themselves. If the District does not have such a room or area, alternative interventions must be used.
10. Whether or not the proposed interventions have been reviewed and approved by a qualified licensed or education specialist such as, but not limited to, a therapist, an individual certified in special education, or psychologist. The District recommends receiving this approval to ensure that proposed physical restraint or seclusion intervention does not substantially depart from accepted professional judgment, practice, or standards; and
11. A review of physical restraint or seclusion interventions used to respond to the student in the past. Any interventions that were ineffective should be modified using the above criteria.

Determining Appropriate Interventions When Need for Physical Restraint or Seclusion is Unforeseeable

When a student engages in unforeseen ~~dangerous~~ crisis behavior (i.e., ~~dangerous~~ crisis behavior not covered by the BIP, IEP, or 504 Plan), trained staff members shall implement physical restraint or seclusion interventions in compliance with all prohibitions contained in this policy, should respond in at least a team of two, should consider the age of the student and their needs when determining the appropriate intervention method, and shall take necessary measures to ensure the safety of the student including continuously monitoring a student placed in restraint or seclusion. Staff administering restraint or

seclusion under these circumstances are subject to administrator notification and reporting requirements contained in this policy.

Students engaged in unforeseen ~~dangerous~~ crisis behavior shall be reviewed to determine the need for, or amendments to, a BIP, IEP, or 504 Plan.

Use of Alternative Spaces
Nonseclusionary, temporary use of alternative spaces are allowed only in cases of crisis behavior, and for the purpose of deescalating the student. Students shall be actively supervised and monitored by staff who are physically present at all times.

Staff Training
The District shall provide training to appropriate staff in physical restraint, use of alternative spaces, and seclusion and shall at least provide a copy of this policy to all district staff. Only trained staff members should implement physical restraint or seclusion interventions.

If a trained staff member is unavailable in situation necessitating use of restraint or seclusion as defined by this policy, the untrained staff member should contact a trained staff member to seek assistance. If the urgency of the situation prohibits contacting a trained staff member for assistance, the untrained staff member shall implement physical restraint or seclusion interventions in compliance with all prohibitions contained in this policy and in ~~the~~ any BIP/IEP/504 Plan (if the staff member is aware of the contents of such plan, if such plan exists). Staff administering restraint or seclusion under these circumstances are subject to administrator notification and reporting requirements contained in this policy. The Superintendent shall ensure that the staff member is debriefed after the incident and arrange for the staff member to receive training on physical restraint and seclusion if deemed appropriate.

Documentation, Notification, and Re-Evaluation
Whenever any student is restrained or secluded, the intervening staff member shall contact the building principal or designee as soon as practical. The building principal or designee shall determine if the restraint or seclusion is necessary and compliant with this policy; determine the appropriate duration of the physical restraint or seclusion, not to exceed the length of the school day; and shall at least issue their decision in writing.

Anytime restraint or seclusion is used, the school staff member administering the intervention should document it using the District's restraint or seclusion reporting form (FCC-E) and submit it to administration as soon as practical, but no later than 24 hours after the restrained student is released. An administrator or designee shall attempt to contact the student's parent as soon as practical, on the same day as the restraint was used, to inform them of the restraint or seclusion intervention used. If parents cannot be reached, the administrator should document a description of their notification attempts.

This notification requirement may only be waived if the parent agreed in writing to this waiver in the student's BIP, IEP, or 504 Plan and if the restraint or seclusion intervention used was part of the student's BIP, IEP, or 504 Plan.

School administration shall monitor the number and content of restraint and seclusion reporting forms received. If restraint or seclusion is repeatedly used with the same student, used multiple times within the same classroom, or used multiple times by the same individual, the District shall review the student's BIP/504 Plan/IEP to determine the effectiveness of current intervention strategies and shall assess any implicated staff member's need for more training.

Policy Violations

District staff who violate this policy may be subject to disciplinary action up to and including termination in accordance with law, district policy, and, if applicable, the negotiated agreement. The District will not tolerate any form of reprisal or retaliation against an individual who, in good faith, reports or objects to actions they reasonably believe violate this policy or who provides information regarding an alleged violation of this policy.

Policy Adoption and Review

The Board should seek input from district parents prior to adoption of this policy and should form a committee to review this policy and implementation of restraint and seclusion interventions at least annually. As part of the policy review, the committee should examine the following:

1. Frequency of use of restraint or seclusion;
2. Outcomes of restraint or seclusion interventions;
3. Demographics of students subject to restraint or seclusion, programs/settings in which such interventions are used, and frequency of each staff member's use of these interventions to determine if policy is applied consistently;
4. Whether or not use of restraint or seclusion is reported accurately and consistently;
5. Whether or not data collected on restraint and seclusion are used to plan behavioral intervention strategies and staff development;
6. Whether or not policy continues to protect students and staff; and
7. Whether or not policy is still aligned with any applicable law.

~~Complementary Documents~~ Complementing NDSBA Templates (may contain items not adopted by the Board)

- FCC-E, Restraint or Seclusion Reporting Form
- FFK, Suspension and Expulsion
- FFK-BR, Suspension and Expulsion Regulations

End of Oakes Public School District No. 41 Policy FCC .....Amended: 04/21/2026

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.F- Approve 2026-2027 Teaching Contract for Tori Ratz

Person Submitting: Anna Sell

Title:

Summary:
Tori Ratz will be teaching 4-6 ELA for the 2026-2027 year.

Backup Material:
Toril Ratz Contract

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Oakes Public Schools
804 Main Ave. Oakes, ND 58474
Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

TEACHER CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Tori Ratz** duly qualified teacher, (the "Teacher") on this **27th** day of **March 2026.**

1. **TERM OF CONTRACT:** The TEACHER agrees to teach in the Oakes School District during the 2026-27 school year for a period of **184** days, beginning on **August 11, 2026.**

2. **QUALIFICATIONS:** The TEACHER certifies that the TEACHER is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB.
North Dakota Teacher's Certificate Number 439633

3. **ASSIGNMENTS:** The TEACHER agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. And shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the TEACHER an annual base salary of $45,000.00 payable in twelve (12) installments.

5. **COMPLIANCE WITH POLICIES:** The TEACHER agrees to comply with all school district policies adopted by the BOARD.

6. **ADDITIONAL TERMS OF EMPLOYMENT:** Any additional terms of employment are set forth in the school district policies and in the district's negotiated agreement.

7. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

Pay Scale: **0.00** Years Experience / **0.0** Semester Credits / Masters: **NO**
$450/year *$70/credit (80 Limit)* *$1,500* **Total Salary: $ 45,000.00**

Tori Ratz
Signature of Teacher

Date: 3/27/2026

Signature of School Board President

Signature of Business Manager

Date: _____

Superintendent: Anna Sell-anna.sell@k12.nd.us *Business Manager:* Shannon Jepson-shannon.jepson@k12.nd.us
High School Principal: Jordan Lynch-Jordan.lynch@k12.nd.us Elementary *Principal* – Greg Dobitz-greg.dobitz@k12.nd.us

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.G- Approve Open Enroll Application

Person Submitting: Anna Sell

Title:

Summary:

Jamie Franks has submitted an application for her daughter, Jorgia, to attend school here in Oakes starting in the fall. She will be in kindergarten. They live in Aberdeen and we will NOT be providing transportation.

Backup Material:

Open Enroll Application

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

South Dakota / North Dakota
OPEN ENROLLMENT APPLICATION
Parent / Guardian: complete Sections I, II, III & sign

I. Parent/Guardian Information

Parent or Guardian Name (Last, First, M.I.)	Home Telephone ( ) - Work Telephone ( ) - Cell Number ( ) -		
Parent or Guardian Address: [redacted] School district in which family resides: Aberdeen	City [redacted]	State SD	Zip 57401

II. Student Information

Student Name (Last, First, M.I.) - List only one student per application [redacted]	Does this student have an IEP? ☐ Yes ☑ No *If "yes," the receiving district must have an appropriate program/services to meet the special needs of this student..*	
School Currently Attending: [redacted] District: Aberdeen School District State: SD	Current Grade Level [redacted]	Grade Level Next Yr. K

List reason(s) for requesting open enrollment (OPTIONAL)
[redacted]

Requested date for student to transfer Start of 26-27 school year (month/day/year).

III. Receiving School District Information

North Dakota or South Dakota district to which student wants to transfer: Oakes District #41	Preferred school building, if space is available: OES

The above information is true and correct to the best of my belief and knowledge.

[redacted] Signature of Parent/Guardian

3/18/2026 Date

IV. Date and Time Application Received by Resident School District

Date Application Received	Received by: (Please sign)

V. Approval or Denial of Application by the Receiving School District

This application is **approved** ☐ **denied** ☐ (select one).	Date:

Effective date of this application is _____ (month/day/year)

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.H- Approve 2026-2027 Elementary Contract for Greg Dobitz

Person Submitting: Anna Sell

Title:

Summary:

Greg Dobitz will be receiving a 1.5% raise on his base pay ($1,342.00). His overall raise this year will be approximately 3.31%.

Backup Material:

Greg Dobitz Contract

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

804 Main Ave. Oakes, ND 58474
Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

ELEMENTARY SCHOOL PRINCIPAL CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Greg Dobitz** a duly qualified teacher, (the "Principal") on **April 21, 2026.**

NOW THEREFORE, the parties agree as follows:

1. **TERM OF CONTRACT:** The Board hereby employs the Principal, and the Principal accepts employment upon the terms and conditions hereinafter set forth in the Oakes School District for a period of 203 days, beginning on July 1, 2026.

2. **QUALIFICATIONS:** The **PRINCIPAL** certifies that the PRINCIPAL is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB and shall hold valid certificates that the position requires. **North Dakota Teacher's Certificate Number 000061472.**

3. **ASSIGNMENTS:** The PRINCIPAL agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. He shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the PRINCIPAL an annual base salary of $90,990.00 payable in twelve (12) equal installments on the 20th day of each month for services rendered during the month.

5. **BENEFITS:** Principal shall be entitled to the following each year:
   Other Leave: Paid six (6) days per year, non-cumulative.
   Emergency Leave: Paid one (1) day per year, non-cumulative approved at discretion of superintendent.
   Sick Leave: Paid ten (10) days per year, cumulative to a maximum of 120 days.
   Retirement: Principal's salary shall be reduced by 2.75% for the ND Teachers Fund for retirement purposes.
   Health Insurance: Board shall pay, in full, a family HDHP policy.
   Section 125: Board shall contribute $3000 towards a Section 125 plan.
   Other: Principal shall be afforded all fringe benefits of employment which are granted to the District certified employees.

6. **CELL PHONE:** A cell phone stipend in the amount of $600.00 will be paid to said Principal each fiscal year to compensate for business-related costs for purposes related to the Principal position.

7. **COMPLIANCE WITH POLICIES:** The PRINCIPAL agrees to comply with all school district policies adopted by the BOARD.

8. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

9. **ENTIRE AGREEMENT:** This contract contains the entire agreement of the parties. It may be amended only by written agreement signed by the parties.

IN WITNESS THEROF, Board has caused this employment contract to be approved by its Board and executed in its behalf by a duly authorized officer, and principal has approved this employment contract the year and date first written above to serve as principal of grades K-6.

_____ Date: _____
Signature of Principal, Grades K-6

_____ _____
Signature of Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell – anna.sell@k12.nd.us *Business Manager* – Shannon Jepson – shannon.jepson@k12.nd.us
High School Principal –Jordan Lynch–Jordan.lynch@k12.nd.us Elem*entary Principal*–Greg Dobitz–greg.dobitz@k12.nd.us.

NORTH Dakota Be Legendary

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.I- Approve 2026-2027 HS Principal Contract for Jordan Lynch

Person Submitting: Anna Sell

Title:

Summary:

Jordan Lynch will receive a 1.5% raise on his base ($1,188.00). HIs overall raise will be approximately 3.3%.

Backup Material:

Jordan Lynch Contract

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Oakes Public Schools

804 Main Ave. Oakes, ND 58474
Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

HIGH SCHOOL PRINCIPAL CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Jordan Lynch** a duly qualified teacher, (the "Principal") on April 21, 2026.

NOW THEREFORE, the parties agree as follows:

1. **TERM OF CONTRACT:** The Board hereby employs the Principal, and the Principal accepts employment upon the terms and conditions hereinafter set forth in the Oakes School District for a period of 203 days, beginning on July 1, 2026.

2. **QUALIFICATIONS:** The **PRINCIPAL** certifies that the PRINCIPAL is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB and shall hold valid certificates that the position requires. **North Dakota Teacher's Certificate Number 000423299.**

3. **ASSIGNMENTS:** The PRINCIPAL agrees to faithfully perform all duties and services assigned by the BOARD, or its designated representative, during the term of this contract. He shall perform such other duties as may be deemed necessary by the Administration.

4. **SALARY:** The BOARD agrees to pay the PRINCIPAL an annual base salary of $80,388.00 payable in twelve (12) equal installments on the 20th day of each month for services rendered during the month.

5. **BENEFITS:** Principal shall be entitled to the following each year:
   Other Leave: Paid six (6) days per year, non-cumulative.
   Emergency Leave: Paid one (1) day per year, non-cumulative approved at discretion of Superintendent.
   Sick Leave: Paid ten (10) days per year, cumulative to a maximum of 120 days.
   Retirement: Principal's salary shall be reduced by 2.75% for the ND Teachers Fund for retirement purposes.
   Health Insurance: Board shall pay, in full, a family HDHP.
   Section 125: Board shall contribute $3000 towards a Section 125 plan.
   Other: Principal shall be afforded all fringe benefits of employment which are granted to the District certified employees.

6. **CELL PHONE:** A cell phone stipend in the amount of $600.00 will be paid to said Principal each fiscal year to compensate for business-related costs for purposes related to the Principal position.

7. **COMPLIANCE WITH POLICIES:** The PRINCIPAL agrees to comply with all school district policies adopted by the BOARD.

8. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

9. **ENTIRE AGREEMENT:** This contract contains the entire agreement of the parties. It may be amended only by written agreement signed by the parties.

IN WITNESS THEROF, Board has caused this employment contract to be approved by its Board and executed in its behalf by a duly authorized officer, and principal has approved this employment contract the year and date first written above to serve as principal of grades 7-12.

_____ Date: _____

Signature of Principal, Grades 7-12

_____ _____

Signature of Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell – anna.sell@k12.nd.us *Business Manager*– Shannon Jepson – shannon.jepson@k12.nd.us
High School Principal – Jordyn Lynch–Jordan.lynch@k12.nd.us *Elementary Principal*–Greg Dobitz–greg.dobitz@k12.nd.us.

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.J- Approve 2026-2027 Business Manager Contract for Shannon Jepson

Person Submitting: Anna Sell

Title:

Summary:

Shannon Jepson will be receiving a 1.5% raise on her base pay ($1,131.00). She has also asked that her traditional single health insurance policy be paid in full, and she will forgo the Section 125 income of $2,100. These items increase her salary package by 2.49%

Backup Material:

shannon Jepson Contract

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Oakes Public Schools

804 Main Ave. Oakes, ND 58474
Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

INTENT TO REHIRE CLASSIFIED STAFF NOTICE

Employee Name: Shannon Jepson Date notice issued: April 21, 2026

Notice delivered by: Shannon Jepson, Business Manager

The Oakes Public Schools (OPS) is pleased to offer you the position of **Business Manager.**

Your compensation will be **$76,499.00 annually**, payable on the 20th of each month.

This position is **12 month - Full-Time.** Your work week will consist of 40 hours per week.

in addition, OPS will provide:

1. $10,000 life insurance policy
2. $600 annual cell phone allowance
3. Vacation days per year will be 15 days.
4. Sick days per year will be 10 days.
5. Personal days will be 3 days.
6. Section 125 contribution will be $3,000 annually
7. Single, paid traditional health insurance policy and I will forgo the $2,100 Section 125 benefit.

This position is considered "at will". This means that either you or the District may terminate your employment at any time, with or without cause. To accept this offer, you are required to respond on or before **4 PM, APRIL 24, 2026,** by returning to the Business Manager Shannon Jepson.

To be completed by the employee:

I have received the Oakes Public Schools offer of employment for the position of **Business Manager** and choose to:

☐ Accept the offer ☐ Reject the offer

_____ _____

Signature of Employee Date

_____ _____

Signature of Board President Date

Superintendent: Anna Sell – anna.sell@k12.nd.us *Business Manager*–Shannon Jepson – shannon.jepson@k12.nd.us
High School Principal – Jordan Lynch – jordan.lynch@k12.nd.us Elementary Principal-Greg Dobitz – greg.dobitz@k12.nd.us

Oakes Public Schools
804 Main Ave. Oakes, ND 58474
Phone: (701) 742-3234 Fax: (701) 742-2812
www.oakes.k12.nd.us

SUPERINTENDENT CONTRACT

THIS CONTRACT is entered into by and between the Board of the Oakes Public School District No. 41 ("Board") and **Anna Sell** a duly qualified teacher, (the "Superintendent") on **April 21, 2026.**

WHEREAS, Board desires to employ Superintendent as the chief administrative officer, and Superintendent desires to be employed as the chief administrative officer;

NOW THEREFORE, the parties agree as follows:

1. **TERM OF CONTRACT:** The Board hereby employs the Superintendent, and the Superintendent accepts employment upon the terms and conditions hereinafter set forth in the Oakes School District for a period of 245 days, beginning on July 1, 2026.

2. **QUALIFICATIONS:** The **SUPERINTENDENT** certifies that the SUPERINTENDENT is licensed to teach by the North Dakota Education Standards and Practices Board (ESPB) or is approved to teach by the ESPB and shall hold valid certificates that the position requires. **North Dakota Teacher's Certificate Number 000048214.**

3. **DUTIES AND RESPONSIBILITIES:** Superintendent shall be the chief executive officer of the Board and shall have charge of the administration of the schools under the direction of the Board. The Superintendent agrees to abide by and administer policies of the Board so long as those policies do not conflict with state or federal law.

4. **SALARY:** The BOARD agrees to pay the SUPERINTENDENT an annual salary of $147,000.00 payable in twelve (12) equal installments on the 20th day of each month for services rendered during the month.

5. **BENEFITS:** Superintendent shall be entitled to the following each year:
   Vacation: Paid twenty (20) days per year, non-cumulative, non-compensable.
   Other Leave: Paid (6) days per year, non-cumulative, non-compensable.
   Sick Leave: Paid ten (10) days per year, cumulative to a maximum of 120 days.
   Retirement: Superintendent's salary shall be reduced by 2.75% for the ND Teachers Fund for retirement purposes.
   Health Insurance: Board shall pay, in full, a family HDHP policy.
   Section 125: Board shall contribute $3000 towards a Section 125 plan.
   Other: Superintendent shall be afforded all fringe benefits of employment which are granted to the District certified employees.

6. **CELL PHONE:** A cell phone stipend in the amount of $600.00 will be paid to the Superintendent each fiscal year to compensate for business-related costs for purposes related to the Superintendent's position.

7. **PROFESSIONAL MEETINGS:** Superintendent is expected to attend appropriate professional meetings at local, state and national levels.

8. **GOALS AND OBJECTIVES:** Prior to or at the annual Board meeting in July, the Board and Superintendent shall establish District goals and objectives for the ensuing school year. Said goals and objectives shall be reduced to writing and shall be among the criteria by which the Superintendent is evaluated as hereafter provided.

9. **EVALUATION:** the Board shall evaluate the Superintendent as stated in the North Dakota Century Code.

10. **SAVINGS CLAUSE:** If any provision of this contract is determined to be invalid or unenforceable, the remainder of the contract is not affected and remains in effect.

11. **ENTIRE AGREEMENT:** This contract contains the entire agreement of the parties. It may be amended only by written agreement signed by the parties.

IN WITNESS THEROF, Board has caused this employment contract to be approved by its Board and executed in its behalf by a duly authorized officer, and superintendent has approved this employment contract the year and date first written above to serve as superintendent.

_____ Date: _____
Signature of Superintendent

_____ _____
Signature of School Board President Signature of Business Manager

Date: _____

Superintendent: Anna Sell – anna.sell@k12.nd.us *Business Manager* – Shannon Jepson – shannon.jepson@k12.nd.us
High School Principal – Jordan Lynch–Jordan.lynch@k12.nd.us *Elementary Principal*–Greg Dobitz–greg.dobitz@k12.nd.us.

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☐ **First Read** ☐ **Action Requested** ☐ **Consent** ☑

Agenda Item Title: III.K- Approve 2026-2027 Superintendent Contract for Anna Sell

Person Submitting: Anna Sell

Title:

Summary:

Anna Sell will be getting 5 extra vacation days on her contract. Her base pay will stay the same. Her overall raise will be approximately 1%.

Backup Material:

Anna Sell Contract

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.A-Business Manager's Report

Person Submitting: Shannon Jepson

Title:

Summary:

Backup Material:
CFO Report

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OAKES PUBLIC SCHOOLS
BUSINESS MANAGERS REPORT
APRIL 21, 2026

1. Received payment from VCSU for reimbursement of the Water Festival Field Trip.
2. Received notice from NDIRF that 2025 had an underwriting loss of $4.5 million. There will not be a conferment of benefits.
3. All contracts were returned in a timely manner.
4. Information was submitted to Dickey County Auditor for the bond election ballet. Final draft will be approved on Thursday, April 9.
5. Gave the county Auditor the names of those who have turned in the necessary paperwork to run for school board on Monday, April 6, 2026.
    a. Rural At Large: Brian Seyer
    b. Rural West of Highway 1: Drew Courtney and Sheila Nagel
    c. Final draft will be approved on Thursday, April 9.
6. Received notice that Oakes Public Schools is again in the lowest tier of increases. Our Health Insurance will increase by 11.41% starting October 1, 2026.
7. Have received notice of the 9 different health insurance plans that are voluntary to join for the 26-27 school year and mandatory 27-28 school year. Will review in depth. Deadline for renewal package is May 28, 2026.
8. The new bus is here.
9. The old bus is at Oakes Truck & Trailer, and I am waiting for them to complete the disassembly items for the grant requirement and will then send the information to the state for grant reimbursement.
10. Bus #9 has been delivered to the Oakes Rural Fire Department. Insurance has been cancelled, and the title has been turned over.
11. Continue to monitor lunch balances.
12. Title 5 Grant funds are scheduled to be completed in April 2026.

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.B-Superintendent's Report

Person Submitting: Anna Sell

Title:

Summary:

Included in this portion of the meeting are reports from the department heads

Backup Material:

Superintendent report, Preliminary Budget Cut Summary, Kitchen Inspection, Waiver Addendum Approval, HS principal report, Elem. principal report, AD Report, Transp/Main Report, Food Service Dir Report

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OPS Superintendent Report
April 2026

1. I have created a document outlining preliminary budget cuts to compensate for our expected reduction in state funding for the 2026-2027 school year. My goal is to prioritize decisions that protect student learning, maintain compliance with state and federal requirements, and preserve the core mission of the district to reach our goals while aligning expenditures with projected revenues.

2. Shannon and I will have a preliminary budget for you at next month's meeting to get an introductory glance at.

3. Our 2nd kitchen inspection of the year took place on March 5th. We were not cited for any corrections beyond needing some paint around the windowsills. I've included the report in your packet.

4. All principal and teacher evaluations must be completed by April 15th. Those will be filed with Shannon before the end of the day.

5. The admin team has been attending meetings and webinars to get ready for the conversion to Infinite Campus. We have a plan for extending the learning to the rest of the staff between now and the start of school in the fall. A hiccup occurred with the state's data conversion vendor...but that has been corrected and after a short delay we are back on track for the changeover.

6. I have included, in the packet, our approval letter for an addendum for competency-based learning to our Innovation Waiver. Mr. Lynch submitted our plan in order to ensure flexibility in our high school programming and class offerings.

7. Next month's board meeting will be AFTER school gets out for the 2025-2026 school year...it absolutely flew by and we had a great year. We are looking forward to the excitement, hustle, and bustle of the spring of the year.

8. Graduation will be on Sunday, May 17, 2026, at 2:00 PM. A board member will need to distribute diplomas. Who would like that job this year?

Budget Reduction Plan – Summary – 2026-2027 Year

Goal: Reduce the district budget by $200,000 while preserving classroom instruction, student programs, and access.

Key Cost Patterns (FY25 vs. FY26 Comparison)

- Greatest savings come from targeted staffing decisions, not across-the-board cuts
- Non-instructional costs (activities subsidies, transportation, operations, tech/software) increased faster than enrollment or academic spending

---

Recommended Student-Centered Savings

Focus on attrition, efficiency, and timing — not program or personnel elimination

Area	Estimated Savings
Do not backfill retired elementary FTE	$102,000
Activities Fund subsidy reduction (10%)	$32,800
Tech payment redistribution & software consolidation	$50,000
Transportation route optimization	$24,000
Lunch Program staff reduction (50%)	$23,000

Total Identified Savings: ≈ $232,000

Why This Minimizes Student Impact

- No Reduction-In-Force needed
- No reduction in student participation opportunities
- Savings come from behind-the-scenes efficiencies, not classrooms

Public Health

Food Establishment Long Form Inspection Report SFN 7027 (09-2014)

Central Valley Health District
122 2ND ST NW A
JAMESTOWN, ND 58401-0200
701-252-1325

License#: 7609 - School License	Risk Category: Risk Level 4 (HSP or Special Processes-Variance)
# Risk Factor/Intervention Violations: 1 # of Repeat Risk Factors/Intervention Violations: 0	

Establishment			Owner Name
OAKES PUBLIC SCHOOL			OAKES PUBLIC SCHOOL
Physical Address			**City/State/Zip Code**
804 MAIN AVE			OAKES/ND/58474
Date	**Time In/Time Out**	**Telephone**	**Purpose of Inspection:**
3/5/2026	09:15 AM/10:15 AM	(701)742-3204	Routine

FOODBORNE ILLNESS RISK FACTORS AND PUBLIC HEALTH INTERVENTIONS

IN = In compliance OUT = Not in compliance N/O = Not observed N/A = Not applicable COS = Corrected on-site during inspection R = Repeat violation

	Compliance Status		COS	R
Supervision				
1	In	Person in charge (PIC) present and performs duties		
2	In	PIC demonstrates knowledge		
Employee Health				
3	In	Management, food employee and conditional employee; knowledge, responsibilities and reporting		
4	In	Proper use of restriction and exclusion		
5	In	Procedures for responding to vomiting/diarrheal events		
Good Hygienic Practices				
6	In	Proper eating, tasting, drinking, or tobacco use		
7	In	No discharge from eyes, nose, and mouth		
Preventing Contamination by Hands				
8	In	Hands clean and properly washed		
9	In	No bare hand contact with ready to eat (RTE) food		
10	In	Adequate handwashing sinks properly supplied and accessible		
Approved Source				
11	In	Food obtained from approved source		
12	N/O	Food received at proper temperature		
13	In	Food in good condition, safe and unadulterated		
14	NA	Required records available; shellstock tags, parasite destruction		
Protection From Contamination				
15	In	Food separated and protected		
16	In	Food contact surfaces; cleaned and sanitized		
17	In	Proper disposition of returned, previously served, reconditioned and unsafe food		
Time/Temperature Control for Safety				
18	N/O	Proper cooking time and temperatures		
19	N/O	Proper reheating procedures for hot holding		
20	N/O	Proper cooling time and temperature		
21	N/O	Proper hot holding temperatures		
22	In	Proper cold holding temperatures		
23	In	Proper date marking and disposition		
24	NA	Time as a Public Health Control; procedures/records		
Consumer Advisory				
25	NA	Consumer advisory provided for raw/undercooked food		
Highly Susceptible Populations				
26	In	Pasteurized foods used; prohibited foods not offered		
Food/Color Additives and Toxic Substances				
27	NA	Food additives; approved and properly used		
28	Out	Toxic substances properly identified, stored and used	X	
Conformance with Approved Procedures				
29	NA	Compliance with variance/specialized process/HACCP		

Risk factors are important practices or procedures identified as the most prevalent contributing factors of foodborne illness or injury. Public health interventions are control measures to prevent foodborne illness or injury.

GOOD RETAIL PRACTICES

Good Retail Practices are preventative measures to control the addition of pathogens, chemicals, and physical objects into foods.

	Compliance Status		COS	R
Safe Food and Water				
30	NA	Pasteurized eggs used where required		
31	In	Water and ice from approved source		
32	NA	Variance obtained for specialized processing methods		
Food Temperature Control				
33	In	Proper cooling methods used; adequate equipment for temperature control		
34	N/O	Plant food properly cooked for hot holding		
35	N/O	Approved thawing methods used		
36	In	Thermometers provided and accurate		
Food Identification				
37	In	Food properly labeled; original container		
Prevention of Food Contamination				
38	In	Insects, rodents and animals not present		
39	In	Contamination prevented during food preparation, storage, display		
40	In	Personal cleanliness		
41	In	Wiping cloths: properly used and stored		
42	In	Washing fruits and vegetables		
Proper Use of Utensils				
43	In	In-use utensils; properly stored		
44	In	Utensils, equipment and linens, properly stored/dried/handled		
45	Out	Single-use/single-service articles: properly stored and used	X	
46	In	Slash-resistant and cloth gloves used properly		
Utensils, Equipment and Vending				
47	In	Food and non-food contact surfaces cleanable, properly designed, constructed and used		
48	In	Warewashing facilities: installed, maintained/used, test strips		
49	In	Non-food contact surfaces clean		
Physical Facilities				
50	In	Hot and cold water available; adequate pressure		
51	In	Plumbing installed; proper backflow devices		
52	In	Sewage and wastewater properly disposed		
53	In	Toilet facilities: properly constructed, supplied and cleaned		
54	In	Garbage and refuse properly disposed; facilities maintained		
55	Out	Physical facilities installed, maintained and cleaned		X
56	In	Adequate ventilation and lighting; designated areas used		

Observations and Corrective Actions

Violations cited in this report must be corrected within the inspector's specified timeframes

Priority Level	Item Number	Reference Code	Code Description	Comment	Correct By Date
P	28	7-201.11	Separation - Storage	Observation: Personal care items, first aid supplies, medicines, and chemicals are stored separate from and not above food, equipment, utensils, linens, and single-service and single-use articles. PIC removed chemicals from utensil storage area.	
	Total	1			
C	45	4-903.11(C)	Equipment, Utensils, Linens, and Single Service and Single Use Articles - Storing	Observation: Single-service and single-use articles shall be stored in a clean, dry location, where they are not exposed to splash, and at least 6 inches off the floor. PIC discarded single service cups stored on unclean linen removed linen cleaned and sanitized area.	
	55	6-501.11	Repairing - Premises, Structures, Attachments, Fixtures - Methods	Observation: Paint chipping windowsill above sanitizer sink	8/1/2026
	Total	2			

Inspection Published Comment:

Follow-up: No **Follow-Up Date:**

Visit Date	Person In Charge	Person In Charge Signature	Sig. Date	Inspector	Inspector Signature	Sig. Date	Time In	Time Out
3/5/2026	Jenessa		3/5/2026	Marcie Bata		3/5/2026	9:15 AM	10:15 AM

Levi Bachmeier
State Superintendent

NORTH DAKOTA
DEPARTMENT OF
PUBLIC INSTRUCTION

600 E. Boulevard Ave, Dept. 201
Bismarck, ND 58505-0440

Phone: (701) 328-2260
Fax: (701) 328-2461
nd.gov/dpi

March 23, 2026

Anna Sell
Superintendent
Oakes Public School
804 Main Ave.
Oakes, ND 58474

Dear Ms. Sell:

On behalf of the North Dakota Department of Public Instruction, this letter serves as formal approval of your competency-based instruction proposal as an Addendum to the current Innovative Waiver for Oakes High School. After review of the district's proposal and in accordance with the authority granted under NDCC 15.1-06-08.2, the Department approves this addendum to your previously authorized Innovative Education Program.

Specifically, this approval includes a waiver of requirements outlined in **NDCC 15.1-21** relating to high school unit instructional time requirements, as necessary to support competency-based instruction at Oakes High School described in the district's submission.

This approval applies solely to the program framework described in the addendum request and does not waive any additional statutory or reporting obligations associated with Oakes Public School's Innovative Education Program. As required under NDCC 15.1-06-08.2, Oakes Public School must continue to submit annual implementation updates. These reports will support the Department's required updates to legislative management regarding innovative education programs.

Thank you for your continued leadership in expanding innovative learning opportunities for students. If you have any questions regarding this approval, please contact the Office of School Approval & Opportunity.

Sincerely,

Levi Bachmeier, State Superintendent
North Dakota Department of Public Instruction

CC: Jordan Lynch

ND Center for Distance Education Fargo, ND (701) 298-4830	ND School for the Deaf / RCDHH Devils Lake, ND (701) 665-4400	ND State Library Bismarck, ND (701) 328-2492	ND Vision Services / School for the Blind Grand Forks, ND (701) 795-2700

Jordan Lynch

High School Principal

April 2026

1. Pat Bertagnolli presentation
    a. Finding ways to get involved in your community and finding benefits of working here in North Dakota.
2. Sanford Mental Health presentation April 15 for grades 7-12
3. Still looking for Junior High Math teacher
4. ACT April 11
5. Retesting on STAR
6. NDA+ Testing beginning
    a. April 7 is ELA
    b. April 13 is Math
    c. April 20 is Science
7. Katie Maley is presenting Stop the Bleed course to seniors
    a. Tied to them going into the workforce, army, or college to be prepared.
8. Prom April 18
9. Learner Showcase April 27

April 26 School Board Report - Dobitz, Elem Principal

- Kindergarten Screening – April 10th
    - Screening 31 potential kindergarteners
- Our end of year testing is beginning during the next two weeks we'll finish these assessments:
    - Star Spring Benchmarking K-6 (ELA/Math)
    - NDSA A+ 3-6 grade (ELA, Math, Writing, 4th grade Science)
    - NDSA Interims K-2 (ELA, Math)
- SRO Sitzler and Mrs. Franks are finishing up the DARE program with our 5th graders.
    - Our students really enjoy this program!
- We sent learners to Lisbon for Harvest ND, Valley City to a Praire Waters learning experience
- We completed the 4-8 grade Spelling Bee. Ainsley Neer 6th grader was crowned our champion.
- We've hired Ms. Tori Ratz as our new 4-6 grade ELA teacher – We interveiwed one other candidate and would have been very happy to hire both if we had the ability.
- Next year Mrs. Tori Smith will take over Mrs. Hill's position in 2nd grade.
- Dickey County Health will be here next week to provide education on growth and development for our 4-6 graders.
- April 15th our small group of staff will attend our last MTSS Data Coaching meeting in Jamestown. This has been a great opportunity for our team to learn and refine our MTSS system. I am grateful to have a great team that has worked hard to learn and apply what we have learned to make what we do for learners better.

Activities Report

Apr 8, 2026

Boys Basketball -

-19-4 record on the season

-NDHSAA Team Scholars

-The Region tournament was held on Mar 9, 10, and 12 at the Valley City High School Activity Center. We lost to Kidder County in the 1st round.

-Beau Thorpe and Jyles Meier were named to the All-Region 1 team.

-Beau Thorpe was named to the NHSACA All-State 2nd Team.

Music -

-We hosted the Region VI Large Group Music Festival on March 16th with 10 schools participating.

-Choir – Superior (Double Star) rating

-Girls Choir – Superior (Double Star) rating

-Band – Superior (Double Star) rating

-Also named the Region VI OUTSTANDING CONCERT BAND!!

-ND All-State Music was held on March 26-28 in Bismarck.

-The Small Group Music Festival will be on April 11th in Marion.

-The Elementary Spring concert will be held on April 29th at 2:30pm.

-State Music will be held on May 2nd in Bismarck.

Track -

-Lexi Harris was featured in the NDHSAA Parade of Champions.

-We have 21 boys and 18 girls participating in grades 7-12.

-1st indoor meet was on March 27 at UND

-We have home track meets scheduled for: Varsity – April 24, May 4, May 11 and JH – April 28 and May 1.

Baseball -

-We have 12 boys participating in grades 8-12.

-Their 1st game of the season was on March 30 vs Sargent County.

-We will be hosting the Region 1 Tournament on May 14 & 15.

Softball -

-We have 9 girls participating in grades 7-12.

-They will be participating at the Varsity and JV levels.

-Their 1st game of the season was on March 30 at Central Cass.

Golf -

-1st day of practice was on April 6

-We have 16 participants in grades 7-12.

-1st meet is tentatively scheduled for April 20 in Oakes.

Speech -

-Elexis Haring has state qualified in 2 events! (Humorous Interpretation and Radio Broadcasting)

-We held our annual meet on March 21st with 13 schools and over 125 event entries.

-Regional Speech was held on April 6th in Gackle.

-4th place as a team

-Elexis Haring – 1st place in Radio and 2nd place in Humorous (State qualified in both)

-Dani Lee – 1st place in Extemp and 3rd place in Persaude (State qualified in Extemp)

-Weston Sorum – 1st place in Dramatic and 2nd place in Extemp (State qualified in both)

-State Speech will be held on April 25th in Mandan.

Drama -

-The spring play performance was held on March 24 @ 7:00pm.

-They performed the play "An Experiment"

-Advisor Neer would like to cut the spring play from the schedule next year, due to lack of participants in the spring. She feels it's due to many of the drama participants also being involved with speech, music, and spring sports.

Boys Wrestling -
-NDHSAA Team Scholars

Girls Basketball -
-NDHSAA Team Scholars

Prom -
-Will be held on April 18th

Teammakers -
-The annual Teammakers' Awards night will be held on May 3rd at 7:00.

Wrestling -

-The annual PeeWee tournament was held on March 6; we had about 250 wrestlers participating.

Football -

-Ryan Schneider submitted his resignation for JH football coach.

Date: 3/5/26
To: Robin Paul – Athletic Director & School Board
Re: Resignation - Junior High Football Coach

Dear Ms. Paul and School Board members
Please accept this letter as formal notification that I am resigning from my position as Junior High Football Coach starting immediately.

I appreciate the opportunity I have had to work with these groups of student-athletes over the past 7 seasons. I wish the team and the athletic program continued success.

I am happy to assist with the transition of responsibilities.

Sincerely,
Ryan Schneider

Misc. -

-I attended the NDIAAA conference March 29-30, in Fargo.

-The Oakes Soccer League will be renting the Starion Track & Field Complex for their spring season. We are charging them $300 to help pay for maintenance of the facility, water, sewer, garbage, custodial, porta potties, and etc.

KITCHEN BOARD REPORTS

Average Breakfast meals: 40
Average Lunch meals: 275

Harvest of the Month: Soy products/ Soybeans
Fact 1: One acre of Soybeans can produce 82,368 crayons!
Fact 2: Soy Sauce is made from fermenting soybeans!
Fact 3: Nearly all North Dakota Soybeans are shipped to Asia!

Transportation:

- Bus #9 has been stripped of usable pieces and turned over to our local fire department for training purposes. When they are through using it for training, it will be scrapped.
- Bus #4 is in the process of being scrapped per the Clean Air Grant.
- Brett Evans from I-State inquired if I had any older buses that I might want to sell as he sometimes has some smaller schools that are looking for something inexpensive. This got me to thinking that both Bus #5 and bus #1 are high and mileage in are seeing a lot of wear so I am contemplating possibly selling one or two of them. The fact that we have dropped a full route and a half this past year or so has freed us up some and enabled us to possibly downsize the Fleet.
- The small white bus is being used daily to travel to practice and games for girls softball.
- 2A is in Valley city today for math counts was being used by FFA yesterday. This bus gets used frequently by the vocational center, and for many junior high and JV sports activities. I'm sure it will be used a lot this spring for golf.

Maintenance:

- We had an issue with the bleachers in the north gym not retracting. The drive chain was wore so we pulled a link out. Seems to be working fine now.
- I have product ordered for both gym floors as we will be doing them in house again this year.

NORTH Dakota Be Legendary.

ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.C-SRCTC March Board Meeting Minutes

Person Submitting: Anna Sell

Title:

Summary:
FYI

Backup Material:
March Meeting Minutes

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

SOUTHEAST REGION CAREER & TECHNOLOGY CENTER
BOARD MEETING
3/25/2026 – 7:00 p.m.

The Southeast Region Career & Technology Center Board met March 25, 2026. The meeting was hosted at the Career/Tech Centers in Wahpeton and Oakes with video connections. Markus Geffre, President, called the meeting to order and welcomed everyone after some technical difficulties.

Board Members Present
Kris Beck–N Sargent-V
Nathan Berseth-Richland 44-V
Chad Fyre-Milnor-V
Markus Geffre-Fairmount-W
Lisa Graves – Wahpeton-W
Amanda Huber-Edgeley-O
Ben Loll-Campbell-Tintah-W
John Manstrom-Wyndmere-W
Michelle Nelson-Wahpeton-W
Tom Nitschke-Kulm-O
Mark Qual-Lisbon-V
Jason Semerad-Hankinson-W
Sadie Siemieniewski-Lidgerwood-V
Val Wagner – Ellendale-V

Board Members Absent
Brandon Hanson-Sargent Central
Sheila Nagel – Oakes

Others Present
Dan Spellerberg, Director-W
Janel Sayler, Bus Mgr-W
Aaron Stone, CT Instructor-W
Dave Sanborn, CT Student-W
Beck Schmitt, CT Student-W

Pledge of Allegiance

Motion by Lisa, seconded by John, to approve the agenda. Motion carried unanimously.

Public Comment - None

Motion by Michelle, seconded by Jason, to approve the minutes of the February 25, 2026, Career/Tech Center meeting. Motion carried unanimously.

Motion by Ben, seconded by Michelle, to approve the February Expenditure & Revenue Report. Revenue is at $4,226,925 or 74.74% while expenses are at $3,133,132 or 55.4%. Dan noted that reports have been gathered for the 2024-25 audit except for inventory, which will be done soon. Motion carried unanimously.

Motion by Mark, seconded by Ben, to approve the February Activity Account Report. Hankinson FFA will be reimbursed for the mower by their Alumni in April once the raffle is complete. Shed revenue was deposited in CT Skills in March. HOSA-O is working on fundraising. Ten students have qualified for nationals so they have work to do. The balance of the Activities Account is $268,075. Motion carried unanimously.

Motion by Ben, seconded by Kris, to approve the March General Fund bills as submitted in the amount of $118,528. Some purchases/payments include: tools and safequards have been purchased for the N. Sargent Ag shop since Dan has been subbing there a fair amount

of time; Feb. counselor conference rooms $1,540; Emerging Tech 3D printer supplies $1,029; NDSU spring Masters program tuition for Cassidy Bishop $1,599; washers for Chef Training and Wahpeton Ag $2,379; millwork/siding/soffit for the house $15,533; Schmitty's HVAC & heating/plumbing/gas boiler approved bids $31,290, counselor desk & collapsible crates for the small engines mobile unit from Uline $5,936; and tables/catch pans for the Uni-Hydro iron workers $3,030. Motion carried unanimously.

Motion by Lisa, seconded by Ben, to approve Paige Kurowski and Ethan Skoog as the recipients of the March Student Awards of Excellence. Paige is a Wahpeton Junior and is enrolled in Health Science. She placed second in the Nursing Assistant contest at the ND State HOSA conference. Ethan is a Richland 44 Senior enrolled in Richland 44 Ag. He is an FFA officer. Motion carried unanimously.

Construction Tech Instructor Aaron Stone highlighted his program. He showed a power point of the different stages of the house construction. A shed for last year's house buyers was built in the shop. The students also built a second shed. Mrs. Tollefson trained and tested the students in First Aid CPR. Those that passed received CPR certificates. The students built a small emergency food pantry for Evergreen Methodist. Students Beck Schmitt and Dave Sanborn explained two Construction Skills contests; one where you start w/a pile of wood and screws and have to build a small cross section of a house and another where you receive a set of plans and you have to figure out how many studs to build three walls, a small bathroom w/electrical, plumbing, window, wash & dryer, vanity, water. The ND State Skills Conference will be held April 19-21 at NDSCS. Mr. Stone has a lot of first year students this year. Second and third year students are given more complex projects.

The Construction Tech students are putting flooring and cabinets in. Half of the millwork is completed.

Motion by Amanda, seconded by Tom, to approve the following 19 students for National Technical Honor Society induction: Cody Klindt from Campbell-Tintah; Jadin Ellingson, Matilda Moch and Mariska Olson from Edgeley; Porter Glynn from Ellendale; TJ Buchholz from Kulm; Rylee Erdmann, Mara Kempel and Brock Lyons from Lisbon; Brea Johnson, Jaylyn Sarbaum and Claire Wehseler from North Sargent; Maddox Cline, Lexi Harris, Ava Thompson and Ben Wagner from Oakes; and Carter Pfeiff, Beck Schmitt and Ethan Skoog from Richland 44. In order to qualify, students must take at least two credits of CTE classes in which they carry a 95% or higher grade, maintain a 3.5 GPA at their home school, be involved in a CTSO, be nominated by an instructor and be approved by their home school administration. The banquet will be held in Edgeley Wednesday, April 22. Motion carried unanimously.

One 2026-27 certified contract wasn't returned. Dan has opened that position.

Dan verified with legal that a certified contract is binding when the instructor has signed it.

Eileen Vculek, SRCTC-O Admin Asst., has submitted a letter of retirement effective June 12, 2026, which is the end of her employment agreement.

Motion by Ben, seconded by Val, to approve the Director's Evaluation. Marcus reported that responses went pretty well, there were no negative comments and everyone feels Dan is doing a good job. Motion carried unanimously.

Dan explained the Perkins Federal Funds Annual Report. There are inconsistencies in the data collected but, until the process is changed at the federal level, SRCTC will have to continue to submit improvement plans if red flagged when performance levels are below 90%. As an example, Dan said that Wahpeton's performance report card shows, out of 83 Seniors, there were 33 completers. Oakes showed one completer out of 43 students. There were a whole lot more completers. Some schools are spot on. Students get kicked out if they don't take the ACT. SRCTC failed in three categories last year. Dan will take a deeper dive to see if they are factual. No board action is needed.

Dan and Randal will be presenting at the Campbell/Tintah board meeting at 6:30 pm April 8th at SRCTC following a 5:45 pm meal and Lisbon April 15th at 7:30 p.m. They will give presentations at the remaining school board meetings in May.

Dan has shared with the state his concerns for the new funding formula beginning with the 2026-27 year. The Center would see a savings of $140,000 if we split. He will let the board know what SRCTC's options are and will keep the board posted.

Motion by Lisa, seconded by Kris, to set the starting selling price of the 2015 Suburban at $11,900. Motion carried unanimously.

Director's Report

Randal is just returning from the ACTE Policy Seminar in DC.

Dan had information on the camps NDSCS is offering this summer: Scrubs Camp June 23-25; Culinary Camp June 14-18 and Titan Machinery Diesel Camp July 20-21.

ITV principals met over Zoom March 17 to discuss next year's offerings, including NDSCS dual credit options. One of Wyndmere School's teachers has been approved to teach a dual credit advanced science course.

Emerging Tech has $100,000 in equipment to purchase. As mentioned before, equipment easier to train is wanted. Dan has been receiving a few phone calls as to how to work it into middle schools.

Following are the results of the March 1-3 ND DECA Conference: On the Wahpeton side, Kinsley Martens placed 1st in Apparel & Accessories Marketing Series and was elected ND DECA VP; Adelaide King & Ava Schuler placed 2nd in Travel & Tourism Team Decision Making and Emma Kelin & Cameron Reibe placed 1st in Marketing Management Team Decision Making. These students qualify for the DECA ICDC to be held April 25-28 in Atlanta GA. Lexi and Mallory Harris, Oakes Chapter, and Chloe Bochat and Gracie Norling, Wahpeton Chapter, will also be participating in the Thrive Academy there as well. The Oakes Chapter was recognized for its outstanding chapter campaigns.

Following is the results of the March 22-24 ND HOSA Conference - SRCTC-O: Joanie Van Den Berg placed 1st and Sadey Taylor placed 2nd in Medical Terminology, Alayna Sundy placed 2nd in Medical Reading, Rebecca Schlader & Mariah Bopp placed 1st and Jackson Honeyman & Brooklyn Ponzer placed 2nd in EMT, Keira Kania placed 1st in Nurse Assistant, Lexi Harris & Mallory Harris placed 2nd in Public Service Announcement, Addison Lagodinski placed 1st in Physical Therapy, Rebecca Schlader placed 2nd in Behavioral Health and Marley Foss was re-elected as the 2026-27 ND HOSA Vice President. SRCTC-W: Paige Kurowski placed 2nd in Nursing Assistant.

Lisbon & Edgeley had the higher placing teams at the State FFA CDEs Contests in Minot Monday.

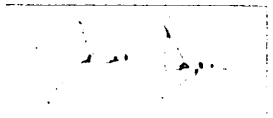
The ND FCCLA Conference will be in Bismarck April 12-14. The ND SkillsUSA Conference will be held at NDSCS April 19-21.

FFA banquets are scheduled as follows: Wahpeton 6:30 p.m. Thursday, March 26; Hankinson 6:00 p.m. Wednesday April 8; Edgeley 6:30 p.m. Thursday April 9; Oakes/Sargent Central/Ellendale 6:30 p.m. Friday, April 10; Wyndmere 6:00 p.m. Sunday April 26; Lisbon and Lidgerwood 6:00 p.m. Sunday, May 3. Dan noted board members are welcome to attend.

Staff Evaluations need to be wrapped up by April 15.

The next regularly scheduled meeting will be held after the NTHS banquet, approximately 8:00 p.m., Wednesday, April 22, 2026, at Edgeley School along with any other requested video connections.

Motion by Michelle, seconded by Ben, to adjourn the meeting. The meeting was adjourned at 8:02 p.m.



Janel Sayler, Business Manager

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ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.D-SVSEU March Board Meeting Updates

Person Submitting: Anna Sell

Title:

Summary:

Backup Material:
Meeting Update

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

Sheyenne Valley Special Education Unit
Highlights from March 10, 2026
Board Meeting

The regular Board meeting for Sheyenne Valley Special Education Unit was held, Tuesday, March 10, 2026, via Teams where the Board approved minutes of previous month's meeting, all financial reports and checks to be issued.

In other business:

1. Jennifer Pecoraro received a satisfactory spring director evalutation.
2. School Psychologist contracts will be based on the average increase of teaching staff.
3. The Board approved the resignations of Paige Powers, Teacher in BCN, and Nikki Bautista, teacher in Oakes, as of the end of the 2025-2026 school year.
4. The Board approved the start of the process for renewel of the H1B Visa for Diana Chavarro, teacher at Jefferson in Valley City.
5. The Director advised the Board on staffing and fall planning.

The next Sheyenne Valley Special Education Unit Board Meeting is scheduled for Tuesday, April 14, 2026, at 9:00 am at the Page Elementary School/Teams.

Mitzi Beutler, Business Manager
On behalf of Jennifer Pecoraro, Director
Sheyenne Valley Special Education Unit
232 3rd ST NE
Valley City, ND 58072
701-845-3402/Fax 701-845-3408
Jennifer.pecoraro@k12.nd.us

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ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.E-March Meeting Time Trackers

Person Submitting: Sheila Nagel

Title:

Summary:
Attached you will find the time trackers for the March meetings,

Backup Material:
March Meeting Time Tracker (4)

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

TIME USE TRACKER	Oakes Public Schools	Quarter	2026 Q1	Special Meeting 3-10-26

Framework Objectives	Student Outcome Minutes	Adult Behavior Minutes	The board tracks its time spent during public authorized meetings	Other Topic Minutes
1. Student Outcome Goals 2. Goal Progress Measures 3. Guardrails	0		← Minutes setting and adopting both student outcome goals and goal progress measures.	
		0	← Minutes setting and adopting superintendent and board guardrails, and a theory of action	
4. Adopted Monitoring Calendar for Student Outcome Goals and Superintendent/ Board Guardrails, and Board Self-Evaluation	0		← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes receiving, discussing, and voting on Guardrail Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes performing board self-evaluations using the Be Legendary School Board Leadership Framework Instrument, developing and creating Superintendent evaluation, community engagement, and/or Board Guidelines according to Be Legendary practices.	
5. Structuring for Success	Minutes discussing and/or taking action other agenda items (including consent agenda items and reports) Non-Be Legendary Committee meetings, Board Workshops, and/or non-statue Board Hearings →			32
6. Active Teamwork and Advocacy	0		← Minutes hosting two-way communication meetings on student outcome goals, guardrails, theories of action and/or progress toward student outcome goals ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals	
Non-calculated time	Minutes fulfilling statutorily required public hearings, forums, and comments; Be Legendary Governance Institutes; In closed session as permitted by law →			0
	Notes:			
TOTALS	0	0	32	32

Use For Student Outcome and Adult Behavior Minutes Percentage Calculation:	0	÷	32	× 100 =	0.00	% Student Outcome and Adult Behavior Minutes
Use For Student Outcome Minutes Percentage Calculation 3. Monitoring Student Outcome Goals	0	÷	32	× 100 =	0.00	% Student Outcome Minutes

Board Members Present- 6. Active Teamwork and Advocacy	Board Absent	% Attendance
5	0	100.00

Count of 'Other' Agenda Items
1

Non-statutorily required items only

Goals Discussed 3. Monitoring Student Outcome Goals	Goals on Target	% on Target
		#DIV/0!

Consent Items 4. Operations for Success	Consent Items Removed	% Remaining on Consent Agenda
	0	#DIV/0!

GPMs Discussed 3. Monitoring Goals Progress Measures	GPMs on Target	% on Target
		#DIV/0!

TIME USE TRACKER	Oakes Public Schools	Quarter	Q1 2026	Regular Meeting 3-17-26

Framework Objectives	Student Outcome Minutes	Adult Behavior Minutes	The board tracks its time spent during public authorized meetings	Other Topic Minutes
	0		← Minutes setting and adopting both student outcome goals and goal progress measures.	
1. Student Outcome Goals 2. Goal Progress Measures 3. Guardrails		0	← Minutes setting and adopting superintendent and board guardrails, and a theory of action	
4. Adopted Monitoring Calendar for Student Outcome Goals and Superintendent/ Board Guardrails, and Board Self-Evaluation	0		← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes receiving, discussing, and voting on Guardrail Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes performing board self-evaluations using the Be Legendary School Board Leadership Framework Instrument, developing and creating Superintendent evaluation, community engagement, and/or Board Guidelines according to Be Legendary practices.	
5. Structuring for Success	Minutes discussing and/or taking action other agenda items (including consent agenda items and reports) Non-Be Legendary Committee meetings, Board Workshops, and/or non-statue Board Hearings →			13
6. Active Teamwork and Advocacy	0		← Minutes hosting two-way communication meetings on student outcome goals, guardrails, theories of action and/or progress toward student outcome goals ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals	
Non-calculated time	Notes:		Minutes fulfilling statutorily required public hearings, forums, and comments; Be Legendary Governance Institutes; in closed session as permitted by law →	0
TOTALS	0	0	13	13

Use For Student Outcome and Adult Behavior Minutes Percentage Calculation:	0	÷	13	× 100 =	0.00	% Student Outcome and Adult Behavior Minutes
Use For Student Outcome Minutes Percentage Calculation 3. Monitoring Student Outcome Goals	0	÷	13	× 100 =	0.00	% Student Outcome Minutes

Board Members Present- 6. Active Teamwork and Advocacy	Board Absent	% Attendance
5	0	100.00

Count of 'Other' Agenda Items
3

Non-statutorily required items only

Goals Discussed 3. Monitoring Student Outcome Goals	Goals on Target	% on Target
		#DIV/0!

Consent Items 4. Operations for Success	Consent Items Removed	% Remaining on Consent Agenda
17	0	100.00

GPMs Discussed 3. Monitoring Goals Progress Measures	GPMs on Target	% on Target
		#DIV/0!

ASVAB test was delayed

TIME USE TRACKER	Oakes Public Schools	Quarter	2026 Q1	Special Meeting 3-2-26

Framework Objectives	Student Outcome Minutes	Adult Behavior Minutes	The board tracks its time spent during public authorized meetings	Other Topic Minutes
	0		← Minutes setting and adopting both student outcome goals and goal progress measures.	
1. Student Outcome Goals 2. Goal Progress Measures 3. Guardrails		0	← Minutes setting and adopting superintendent and board guardrails, and a theory of action	
4. Adopted Monitoring Calendar for Student Outcome Goals and Superintendent/ Board Guardrails, and Board Self-Evaluation	0		← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes receiving, discussing, and voting on Guardrail Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes performing board self-evaluations using the Be Legendary School Board Leadership Framework Instrument, developing and creating Superintendent evaluation, community engagement, and/or Board Guidelines according to Be Legendary practices.	
5. Structuring for Success	Minutes discussing and/or taking action other agenda items (including consent agenda items and reports) Non-Be Legendary Committee meetings, Board Workshops, and/or non-statue Board Hearings →			0
6. Active Teamwork and Advocacy	0		← Minutes hosting two-way communication meetings on student outcome goals, guardrails, theories of action and/or progress toward student outcome goals ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals	
Non-calculated time	Minutes fulfilling statutorily required public hearings, forums, and comments; Be Legendary Governance Institutes; In closed session as permitted by law → Meeting to accept teacher resignation			1
TOTALS	0	0	0	0

Use For Student Outcome and Adult Behavior Minutes Percentage Calculation:	0	÷	0	× 100 =	#DIV/0!	% Student Outcome and Adult Behavior Minutes
Use For Student Outcome Minutes Percentage Calculation 3. Monitoring Student Outcome Goals	0	÷	0	× 100 =	#DIV/0!	% Student Outcome Minutes

Board Members Present- 6. Active Teamwork and Advocacy	Board Absent	% Attendance
5	0	100.00

Count of 'Other' Agenda Items

Non-statutorily required items only

Goals Discussed 3. Monitoring Student Outcome Goals	Goals on Target	% on Target
		#DIV/0!

Consent Items 4. Operations for Success	Consent Items Removed	% Remaining on Consent Agenda
	0	#DIV/0!

GPMs Discussed 3. Monitoring Goals Progress Measures	GPMs on Target	% on Target
		#DIV/0!

TIME USE TRACKER	Oakes Public Schools	Quarter	Q1 2026	Negotiations 3-31-26

Framework Objectives	Student Outcome Minutes	Adult Behavior Minutes	The board tracks its time spent during public authorized meetings	Other Topic Minutes
	0		← Minutes setting and adopting both student outcome goals and goal progress measures.	
1. Student Outcome Goals 2. Goal Progress Measures 3. Guardrails		0	← Minutes setting and adopting superintendent and board guardrails, and a theory of action	
4. Adopted Monitoring Calendar for Student Outcome Goals and Superintendent/ Board Guardrails, and Board Self-Evaluation	0		← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes receiving, discussing, and voting on Guardrail Monitoring Reports according to the board adopted Monitoring Calendar	
		0	← Minutes performing board self-evaluations using the Be Legendary School Board Leadership Framework Instrument, developing and creating Superintendent evaluation, community engagement, and/or Board Guidelines according to Be Legendary practices.	
5. Structuring for Success			Minutes discussing and/or taking action other agenda items (including consent agenda items and reports) Non-Be Legendary Committee meetings, Board Workshops, and/or non-statue Board Hearings →	0
6. Active Teamwork and Advocacy	0		← Minutes hosting two-way communication meetings on student outcome goals, guardrails, theories of action and/or progress toward student outcome goals ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals	
Non-calculated time			Minutes fulfilling statutorily required public hearings, forums, and comments; Be Legendary Governance Institutes; In closed session as permitted by law → Negotiations for superintendent and business manager's salaries	26
TOTALS	0	0	0	0

Use For Student Outcome and Adult Behavior Minutes Percentage Calculation:	0	÷	0	× 100 =	#DIV/0!	% Student Outcome and Adult Behavior Minutes
Use For Student Outcome Minutes Percentage Calculation 3. Monitoring Student Outcome Goals	0	÷	0	× 100 =	#DIV/0!	% Student Outcome Minutes

Board Members Present- 6. Active Teamwork and Advocacy	Board Absent	% Attendance
2	0	100.00

Count of 'Other' Agenda Items

Non-statutorily required items only

Goals Discussed 3. Monitoring Student Outcome Goals	Goals on Target	% on Target
		#DIV/0!

Consent Items 4. Operations for Success	Consent Items Removed	% Remaining on Consent Agenda
	0	#DIV/0!

GPMs Discussed 3. Monitoring Goals Progress Measures	GPMs on Target	% on Target
		#DIV/0!

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ELLIOTT AND MCMAHON, LLC EDUCATION LEADERSHIP SOLUTIONS

School Board Agenda Coversheet

Meeting Date: 4/21/2026

Information Only ☑ **First Read** ☐ **Action Requested** ☐ **Consent** ☐

Agenda Item Title: IV.F-Committee Meeting Minutes

Person Submitting: Anna Sell

Title:

Summary:
3/24/2026-Facilities Committee Meeting Minutes, 3/31/2026-Negotiations Committee Meeting Minutes

Backup Material:
Committee Meeting Minutes

Motion (if pulled from consent agenda):

Agenda cover sheet and all backup materials are due three weeks before the regularly scheduled board meeting

OAKES PUBLIC SCHOOLS
FACILITIES COMMITTEE MEETING
TUESDAY, MARCH 24, 2026, 7 PM
VIRTUAL MEETING

Superintendent Anna Sell called the meeting to order at 7:02 PM. Those present were Superintendent Anna Sell, Business Manager Shannon Jepson, Principals Greg Dobitz and Jordan Lynch, Board Members Patti Kelly and Brian Seyer, Custodian Bobby Knodel and Dave Ehrlin. ICON Representatives were Travis Jordan and Kyle Kvamme. Committee members Kelli Gebhardt and Leroy Meehl were also present.

ICON representative Travis Jordan presented the Post Survey and School Board Recommendation PowerPoint.

There was time for Questions and Answers.

Meeting was adjourned at 7:36 PM

Respectfully submitted,

Shannon Jepson
Business Manager

OAKES PUBLIC SCHOOL
NEGOTIATIONS COMMITTEE
CENTRAL CONFERENCE ROOM
MARCH 31, 2026

Call to Order

Sheila Nagel called the meeting to order at 7:01 AM. Those present were Negotiation Committee members Sheila Nagel and Monica Heimbuch. Also present were Superintendent Anna Sell and Business Manager Shannon Jepson.

2026-2027 Principal Contracts

Anna Sell recommended that each principal get 1.5% increase on their base pay. This will increase Greg Dobitz pay by $1,342. This will increase Jordan Lynch pay by $1,188. The committee will recommend this proposal to the board.

2026-2027 Superintendent Contract

Anna Sell has requested no increase in her gross pay. She requested an additional 5 days of vacation. The committee will recommend this proposal to the board.

2026-2027 Business Manager contract

Business Manager requested 1.5% increase to her salary, which would be an additional $1,131. I also requested that I stay on the traditional policy, paid in full, and will forgo the $2,100 Section 125 contribution. The committee will recommend this proposal to the board.

Adjournment

Meeting was adjourned at 7:27 AM

Respectfully submitted,

Shannon Jepson

Business Manager