

WALL TOWNSHIP PUBLIC SCHOOLS
OFFICE OF THE BUSINESS ADMINISTRATOR/BOARD SECRETARY
PO Box 1199
Wall, New Jersey 07719-1199

Brian J. Smyth
Business Administrator/Board Secretary

Phone: 732-556-2016
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March 27, 2026

Dr. Lester Richens
Interim Executive County Superintendent

Ms. Cindy Barr-Rague
Executive County Business Administrator

State of New Jersey
Department of Education
Monmouth County Office
PO Box 1264
Freehold, New Jersey 07728

Re: 2026-27 Tentative Budget – Wall Twp.

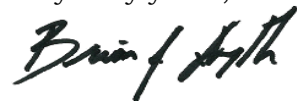
Dear Dr. Richens and Ms. Barr-Rague,

Please be advised that the Wall Township Public School District electronically submitted the 2026-27 Tentative Budget today, Friday, March 27, 2026. Attached for your review are the following:

1. 2026-2027 Required Budget Documents Checklist
2. Certified Board Resolution Approving 2026-27 Tentative Budget
3. Appendix D 2026-27 Budget Submission Listing
4. Appendix D1, D2, and D3, all of which have been reviewed prior to submission
5. Statement of Purpose for Capital Reserve Withdrawal
6. Continuing Disclosure Confirmation
7. Edit Check Report - with warnings and explanations
8. Tuition Calculation Worksheets
9. 2026-27 Position Control Roster – Tentative Budget

Please contact me with any questions or comments.

Very truly yours,



BRIAN J. SMYTH
Business Administrator/Board Secretary

Enclosure

DISTRICT NAME: Wall Township Public Schools (5420)**REQUIRED BUDGET DOCUMENTS CHECKLIST**

Below are the list of documents that must to be submitted with the district budget submission.

Document Title	Attached	Comments
Board Resoluton adopting Budget - <u>must agree with budget in software.</u>	x	
Position Control Roster, totals must reconcile with salary totals included in the budget appropriations.	x	
Board Resolution using Banked Cap, (if applicable).		
Board Resolution - Capital Reserve for a withdrawal for Excess Costs or Other Capital Projects or for a Deposit	x	
Board Resolution - Maintenance Reserve, for a withdrawal (if applicable).	x	
Statement of Purpose for Capital Reserve Withdrawal for Excess Costs/Other Capital Proejcts -must be added in advertisement of budget. Not a resolution.	x	
Board Resolution using Emergency Reserve, (if applicable).		
Board Resolution approving Travel Related Expenditures for FY 2026-2027, including 2025-2026 expenditures to date.	x	
Board Resolution for any Enrollment Adjustments. Please be sure to use the number generated by the budget software.		
Board Resolution for Health Care Adjustment. Please include supporting documentation for request.	x	
Tuition Revenue/Appropriation Excel Worksheets that tie to appropriated amounts, <u>please use state provided documents.</u>	x	
Send/Receive Worksheets with certification that the send/receive districts agree on the number of students and per pupil tuition.		
SEMI Corrective Action Plan, if applicable. This can be submitted prior to the budget submission (encouraged), if not, it must be submitted with the budget submission.		
Warning Edits Listing with detailed explanation as to why they were not resolved. Please download and provide the edit with the explanation.	x	
Secondary Bond Disclosure Letter. Letter certifying compliance with bond disclosure by filing agent.	x	
Preschool Education Aid (PEA) Workbook (if applicable)		
Completed Appendix D	x	
Completed Appendix D-1	x	
Completed Appendix D-2	x	
Completed Appendix D-3 (if applicable)		

Agenda Item Details

Meeting	Mar 17, 2026 - Business Meeting of the Wall Township Public School District Board of Education - Wall High School Cafeteria
Category	15. Board of Education Report
Subject	A. Adoption of the Tentative Budget for the 2026-2027 School Year
Access	Public
Type	Action (Consent)
Recommended Action	Approval of the Adoption of the Tentative Budget for the 2026-2027 School Year

Public Content

WTPS 2026-2027 Tentative Budget Resolution for March 17 2026.pdf (105 KB)

Administrative Content

Executive Content

Motion & Voting

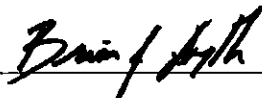
Approval of Consent Agenda. Resolved, upon the recommendation of the Superintendent, the Board of Education approves all Consent Agenda with item Type - "Action (Consent)" as noted in all Sections of this Agenda as appropriate, and Be it Further Resolved, that the Board of Education authorize the administration to execute all necessary documents.

Motion by Kenneth Wondrack, second by Kathryn Lawlor.

Final Resolution: Motion Carried

Yes: Samantha Adams, Mairin Barbriere, Leah Bibby, Thomas Buffa, Kathryn Lawlor, Cody Smith, Kenneth Wondrack, James Maliff

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE EXCERPT OF THE MINUTES OF THE MARCH 17, 2026, MEETING OF THE WALL TOWNSHIP PUBLIC SCHOOLS BOARD OF EDUCATION.



**WALL TOWNSHIP PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Tuesday, March 17, 2026**

ADOPTION OF THE 2026-2027 TENTATIVE BUDGET

WHEREAS, the Wall Township Board of Education has prepared a Tentative Budget for the 2026-27 School Year for submission to the Executive County Superintendent of Schools; and

WHEREAS, the Superintendent recommends approval to adopt the 2026-2027 Tentative Budget;

WHEREAS, the Wall Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Wall Township Board of Education established \$69,575 as the maximum travel amount for the current School Year and has expended \$34,361 as of this date; now

BE IT RESOLVED that the Tentative Budget be approved for the 2026-2027 School Year using the 2026-2027 state aid figures and that the School Business Administrator/Board Secretary be authorized to submit the following Tentative Budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	General Fund	Special Revenue	Debt Service	TOTAL
2026-2027 Total Expenditures	\$ 95,600,000	\$1,163,000	\$ 4,292,650	\$ 101,055,650
Less: Anticipated Revenues	\$ 12,819,834	\$1,163,000	\$ 1,292,748	\$ 15,275,582
Taxes to be Raised	\$ 82,780,166	- 0 -	\$ 2,999,902	\$ 85,780,068

And to advertise said Tentative Budget or as approved by the State Department of Education on the District's website in accordance with the form required by the State Department of Education and according to law; and

BE IT RESOLVED that the Wall Township Board of Education includes in the final budget the adjustment for increased costs of health benefits in the amount of \$2,384,900. The additional funds will be used to pay for the additional increases in health benefit premiums; and

**WALL TOWNSHIP PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING
Tuesday, March 17, 2026**

ADOPTION OF THE 2026-2027 TENTATIVE BUDGET

BE IT RESOLVED that as per N.J.A.C. 6A:23A-14.2(d) the general fund appropriations include a \$700,000 withdrawal from the Maintenance Reserve Account for use on required maintenance activities for a school facility as reported in the comprehensive maintenance plan pursuant to N.J.A.C. 6A:26-20.5; and

BE IT RESOLVED that included in the general fund appropriations, budget line 620 is a withdrawal from Capital Reserve – Other Capital Projects in the amount of \$1,000,000 for other capital project costs of \$1,000,000, including Asphalt Paving at Multiple Schools, Wall High School Front & Athletic Entrance Improvements, District-wide BMS Upgrades, and School Signage at four Elementary Schools, which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards; and

BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$69,600 for the 2026-2027 School Year; and

BE IT RESOLVED, THE Board of Education establishes, for regular district business travel only, an annual school year threshold of \$1,500 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

BE IT RESOLVED that the 2026-27 Budget proposes programs and services in addition to the New Jersey Students Learning Standards adopted by the State Board of Education. Information on this Budget and the programs and services it provides is available from your local school district; and

BE IT FURTHER RESOLVED that a public hearing be held at the Wall High School, Wall, New Jersey on April 28, 2026, at 7:00 PM for the purpose of conducting a public hearing on the 2026-27 School Budget.



STATE OF NEW JERSEY DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D 2026-27 Budget Submission Listing

District Name: **Wall Township Public Schools**

Date of Submission: **March 27, 2026**

Submitted by: **Brian Smyth**

Contact Cell Phone Number: **732-556-2016**

Contact Email: **bsmyth@wallpublicschools.org**

Date Due to Newspaper: **Required to be posted on district website by April 18, 2026**

Date of Advertisement: **Required to be posted on district website by April 18, 2026**

Date of Public Hearing: **April 28, 2026**

2026-27 Tax Levy % Increase: **5%**

Status Above or Below Adequacy (check one):

District Status Above or Below Adequacy	Check District Status
Above Adequacy	X
Below or At Adequacy	

All Districts Must Submit:

Required Item for Submission	Check if Submitted
Board Resolution Approving Budget Submission certifying the General Fund Tax Levy and General Fund Budget Amount	X
Position Control Roster (PCR), including totals by account number, reconciled to budget	X
Warning Edits List, including reason why edit occurs. Every warning edit must be sufficiently explained by the district.	X
Travel Expenditures Maximum, including board resolution establishing maximum travel expenditure amount pursuant to <i>N.J.A.C. 6A:23A-7.3</i>	X

Tax Levy Cap Adjustments:

1. Prebudget Year Tax Levy and Enrollment Adjustment (Budget Guidelines section III.D.i.3)

Item for Submission	Check if Submitted
Board Resolution for enrollment adjustment	NA
If requesting to utilize a factor of 1.00 for the DOE Enrollment Adjustment, must submit required supporting documentation, and include this option in the required board resolution.	NA

2. Health Care Cost Adjustment (Budget Guidelines section III.D.i.4)

Item for Submission	Check if Submitted
Detail to support health and prescription appropriations	X
Board Resolution	X

3. Deferred Pension Contributions (Budget Guidelines section III.D.i.5)

Item for Submission	Check if Submitted
Support for the amount of the deferral	NA
Board Resolution	NA

4. Responsibility Shifted From/To Another Entity (Budget Guidelines section III.D.i.6)

Item for Submission	Check if Submitted
Detail to support amounts in the adjustment	NA
Board Resolution	NA

5. Use of Banked Cap (Budget Guidelines section III.D.i.7)

Item for Submission	Check if Submitted
Board Resolution which states need for and amount to be included in base and statement that need must be completed in the 2026-27 budget year	NA

Additional Items to be Submitted (if applicable):

Item for Submission	Check if Submitted
Capital Reserve Withdrawals: 1. Statement of Purpose if excess costs/other capital projects withdrawal. 2. Board resolution.	X
Maintenance Reserve Withdrawals: If withdrawal, Board Resolution approving withdrawal pursuant to <i>N.J.A.C. 6A:23A-14.2(d)</i>	X
Additional Spending Proposals at Budget Election: Details; resolutions, GAAP account itemization; evidence of shared services participation and/or efficiency efforts. Complete Appendix D-3.	NA
Separate Proposals from Prior Special Election: Details; resolutions, GAAP account itemization; evidence of shared services participation and/or efficiency efforts. Complete Appendix D-4.	NA
Send-Receive Relationships: Supporting documentation for budgeted tuition revenue and appropriation lines must be submitted (sample format posted on School Finance - Districtwide Budget). Provide evidence that the send and receive districts have agreed upon the number of students and the tuition rate to be charged.	NA
If a Facilities Grant was approved: approved project information	NA
If SEMI program has less than 90% participation in prebudget year, or district failed to comply with all SEMI requirements: Submit corrective action plan if the district has not met either of these requirements.	NA
If Bonds have been issued by the district: Documentation of steps being taken to ensure compliance with continuing disclosure requirements (LFN 2014-9)	X
Preschool Plan: Approved plans or budgets from the Division of Early Childhood Services (or submissions if plans/budgets are not yet approved)	NA
Request for special circumstances related to P.L.2020, c. 44 adjustment: Detailed explanation of the unique circumstances for district changes in health care costs; and detailed calculation of the revised amount of the adjustment; and supporting information documenting the explanation and the revised calculation	NA

Additional Comments:



Budget Guidelines - Appendix D-1
2026-27 Budget Review Checklist

District Name: **Wall Township School District**

Completed By: **Brian Smyth**

A. Edits:

Edits Review Item	Check if Reviewed
The Warning Edit report with written explanations has been reviewed by the county office. District has submitted explanations for all edits, and no further changes appeared to be needed in the budget to address these items.	X

B. School Funding Reform Act (SFRA) Calculations:

1. Report of District Status

Report of District Status Review Item	Check if Reviewed
If district budgeted Adequacy Spending is "Above Expected Local Levy" — explanation(s) provided appear reasonable.	X
For April election districts – district is aware of the statutory additional wording required in the sample ballot and notice of public hearing.	NA

2. Tax Levy Cap Calculation (No data entry required on this form – amounts flow from SFRA reports below)

Tax Levy Cap Calculation Review Item	Used in Budget (Enter Yes or No)	Check if Reviewed
Line (A) Adjusted Prebudget Year Tax Levy and Enrollment Adjustment	NO	YES
<ul style="list-style-type: none"> If the District is requesting to calculate the Enrollment Adjustment using a weight of 1.0 (full enrollment growth) rather than the phased-in rates, the district has submitted the required information listed in the Budget Guidelines section III.D.i.3. 		
<ul style="list-style-type: none"> If the District is requesting a review of the P.L.2020, c.44 adjustment amount based on special circumstances, the district has submitted a detailed explanation of the unique circumstances for changes in health care plans; a detailed calculation of the revised amount for the adjustment; and supporting information documenting the explanation and the amount. 	NO	YES

Tax Levy Cap Calculation Review Item	Used in Budget (Enter Yes or No)	Check if Reviewed
<p>Line (B) Adjustment for Increase in Health Care Costs</p> <ul style="list-style-type: none"> • Fiscal Year 2026-27 budgeted costs are net of employee withholding. • Fiscal Year 2025-26 budgeted costs are net of employee withholding. • Amounts for dental and vision costs recorded in object 270 accounts have been entered on lines A2 and B2. • Required supporting details listed in section III.D.i.4 of the Budget Guidelines have been submitted with the budget. • Payments to employees in lieu of health benefits coverage are not recorded as health benefits costs in the appropriations. These payments are recorded in object 290 “other employee benefits”. 		
<p>Line (C) Adjustment for Deferred Pension Contribution (No data entry required on this form):</p> <ul style="list-style-type: none"> • Amounts budgeted are less than the total deferred PERS payments for the district, as reported in the 2025 Annual Report by the Actuary for the PERS system on the Department of Treasury website at Division of Pensions and Benefits Financial Reports. <p>Any amounts budgeted in general fund for deferred PERS payments are supported by documentation as listed in section III.D.i.5 of the Budget Guidelines.</p>		

3. Minimum Tax Levy - no data entry is required on this form.

4. Separate Proposals - see separate forms for ECS/ECBO review.

C. Revenues:

Revenues Review Item	Check if Reviewed
<p>Lines 300, 350, 380 & 390: Miscellaneous general fund revenues appear reasonable vs. prior years' trends (i.e.: ACFR, Exhibit J-5). (<i>See Support Doc - Unusual Revenues and Appropriations</i> for any items that may be considered unusual.)</p>	
<p>Lines 520, 745, 765, 825: Other restricted and unrestricted revenues appear reasonable and are properly classified and recorded.</p>	

Revenues Review Item	Check if Reviewed
<p>Line 540 SEMI: (See SEMI Screen)</p> <ul style="list-style-type: none"> • The district has budgeted the appropriate amount of SEMI revenue (at least 90% of revenue projection) or has submitted and received approval by the ECS for either a waiver from participating in the program or to use an alternate revenue projection. • Waiver request, if applicable, has been reviewed by the County Office. • CAP, if applicable, has been reviewed by the County Office. 	
<p>Grants and Entitlements (i.e. IDEA/Title I): Budgeted amounts appear reasonable.</p>	
<p>If Capital Reserve withdrawal is budgeted on lines 600 or 620, then <i>Capital Projects and Reserve Screen</i> was completed for project details.</p>	

D. Detailed Recapitulation of Balances (see detailed instructions in section III.C.iii in the budget guidelines):

Recap Review Item	Used in Budget (enter Yes or No)	Check if Reviewed
<p>1. Unassigned</p> <ul style="list-style-type: none"> The amount on line 5 "additional balance to be appropriated after February 1", column 2025-26, has been reviewed, appears reasonable and contains amounts which are approved/approvable under <i>N.J.A.C. 6A:23A-13.3</i>. The amount on line 6 "additional balance anticipated after February 1", column 2025-26, has been reviewed and is a reasonable estimate of surplus that will be generated from February 1 to end of year. (Review and compare to the ACFR historical trend.) The amount on line 7 "anticipated June 2026 transfers to reserves" has been reviewed. To make this transfer, this will require a board resolution between June 1 and June 30, pursuant to <i>N.J.S.A. 18A:7F-41</i> and <i>N.J.A.C. 6A:23A-14.3</i>. 	<p style="text-align: center;">NO</p> <p style="text-align: center;">YES</p> <p style="text-align: center;">NO</p>	<p style="text-align: center;">YES</p> <p style="text-align: center;">YES</p> <p style="text-align: center;">YES</p>
<p>2. Restricted - Legal Reserve</p> <ul style="list-style-type: none"> Audited excess surplus on line 14, required to be budgeted in 2025-26 or 2026-27, has been reviewed and compared to the ACFR. (Note: These amounts are preloaded from entries in the district's Audsum. No data entry is allowed on this line in budget.) (i.e.: 6/30/25 audited excess surplus; unspent funds from separate proposals, other legal reserves). Those districts reflecting legal reserve balances at June 30, 2027 (line 19 in 2026-27 column) have provided sufficient support for those amounts and their propriety has been challenged by the ECS. 	<p style="text-align: center;">NO</p> <p style="text-align: center;">NO</p>	<p style="text-align: center;">YES</p> <p style="text-align: center;">YES</p>
<p>3. Restricted - Capital Reserve</p> <ul style="list-style-type: none"> Column 2026-27, Line 29 — If an amount is entered, then the description of the designation entered in the "comments" column has been reviewed. Column 2026-27, Lines 31 & 32 — If budgeting a withdrawal from capital reserve for excess costs or other capital projects which would not otherwise be eligible for the state share, the district has included a separate statement of purpose in the advertised budget. The statement of purpose has been reviewed. 	<p style="text-align: center;">NO</p> <p style="text-align: center;">YES</p>	<p style="text-align: center;">YES</p> <p style="text-align: center;">YES</p>
<p>4. Restricted - Tuition Reserve</p> <ul style="list-style-type: none"> The amount budgeted for withdrawal from tuition reserve in 2025-26 on lines 71 and 72 is the amount that was deposited into the tuition reserve in June 2024. Line 71 contains the amount that was used to fund tuition adjustments (tuition adjustments column on supporting calculation worksheet for tuition) and line 72 contains the amount in excess of what was used to fund tuition adjustments. The amount budgeted for withdrawal from tuition reserve in 2026-27 on lines 71 and 72 is the amount that was deposited into the tuition reserve in June 2025. Line 71 contains the 	<p style="text-align: center;">NO</p> <p style="text-align: center;">NO</p>	<p style="text-align: center;">YES</p> <p style="text-align: center;">YES</p>

Recap Review Item	Used in Budget (enter Yes or No)	Check if Reviewed
amount to be used to fund tuition adjustments (tuition adjustment column on supporting calculation worksheet for tuition) and line 72 contains the amount in excess of what is to be used to fund tuition adjustments.		
5. Restricted - Current Expense Emergency Reserve If withdrawing from Emergency Reserve in 2026-27, the withdrawal is necessary to meet an increase in total health care costs greater than four percent, or to finance school security improvements. (Note: These are the only permissible withdrawals for the budget year column.)	NO	YES

E. Appropriations:

Appropriations Review Item	Check if Reviewed
Review significant changes and explanations (\pm 4%) for reasonableness; and for possible reductions, reallocations, and/or efficiency improvements.	YES
The state facilities tuition amount on appropriations line 29140 agrees with the amount on the State Facilities Tuition notice.	YES
Benefits lines: The amount budgeted for PERS contribution on Line 71060 appears reasonable.	YES
Salary lines & FTE: District confirms that they have budgeted sufficiently for all current and projected staff, and if applicable, estimated costs for expired/expiring contracts.	YES
Charter Schools: Those districts with resident students included in the projected attendance figures for charter schools have properly budgeted the transfer of general fund support on line 84000.	YES
If a district has entered into a lease purchase agreement or bond financing agreement to fund equipment under an Energy Savings Improvement Program (ESIP), appropriations have been budgeted properly on lines 49100, 49300, and 49320.	NA
Appropriations have been provided for an adult high school program when the district has reported adult high school enrollment on the Application for State School Aid.	NA
Transfer to Enterprise Fund to Cover Deficit on line 72000 has been reviewed.	NA

F. Position Control Roster:

Position Control Roster Review Item	Check if Reviewed
At a minimum, such roster must:	
(1). be organized by GAAP code;	YES
(2). Include position control number where applicable;	NA
(3). show all staff and their respective salary costs, including base pay, stipends, OT, etc. charged to each respective GAAP accounts;	YES
(4). show vacancies from February 1 and whether to be filled in 2025-26; and	YES
(5). show new hires for 2026-27.	YES
Total salaries by account in PCR are totaled by and reconcile to budgeted amounts for salaries (substitute salaries may be included in PCR or accounted for separately).	YES

G. Tuition Revenue and Appropriation Worksheets:

Estimated Tuition Review Item	Check if Reviewed
Tuition worksheets for tuition revenues and/or appropriations are included in the	YES

Estimated Tuition Review Item	Check if Reviewed
budget submission.	
Tuition worksheets reconcile to the budgeted tuition amounts, including that, per sample testing, student counts appear reasonable vs. Enrollment Projections and Tuition Rates/costs appear verifiable.	YES
The send and receive districts have agreed upon the number of students and the tuition rate to be charged.	YES
Tuition worksheets include the use of IDEA funding. Entries are split between IDEA and general fund, as necessary.	YES

H. Preschool Education Aid:

PEA Review Item	Check if Reviewed
PEA is budgeted properly. The amount budgeted agrees to the budget approved by the Division of Early Childhood Services (if available at the time of budget preparation).	NA
If total funding for Preschool (General Fund contributions, prior year carryover, tuition, preschool tax levy, and current year PEA) is greater than the budgeted appropriations for preschool, then the amount budgeted for current year PEA has been reduced from the State Aid allocation so that budget is balanced (Flows to Line 760 on the Revenue screen).	NA
Prior Year PEA Carryover is budgeted if anticipated as available in the ACFR at June 30, 2025 (the total amount of audited June 30, 2025 carryover (line (8) of the E-2 schedule of the June 30, 2025 ACFR), less any anticipated for use in 2025-26 or plus any anticipated additional carryover from 2025-26. (Flows to Line 755 on the Revenue screen)	NA
Kindergarten costs appear to be fully budgeted in the General Fund.	NA
If district has mainstreamed students, a transfer from general fund to PEA has been budgeted (both 2025-26 and 2026-27). Edits test if students are entered with no transfer amount. If both transfer and students are blank, review to ensure proper budgeting.	NA

I. Capital Projects and Reserve:

Capital Projects and Reserve Review Item	Check if Reviewed
A detailed budget for each project is included, which includes only construction, remodeling, etc., but no equipment.	YES
Justification for the project(s) inclusion in budget year is included.	YES
A narrative is included for each intended use of Capital Reserve funds, and it appears reasonable.	YES
Audited fund balance in Capital Projects Fund has been reviewed for possible transfer to general fund after completion of projects. <i>(See guidelines for explanations of options under various types of projects.)</i>	NA
The local share of all current projects approved by the Office of School Facilities has been properly budgeted.	YES

J. Appropriation of Excess Surplus:

Appropriation of Excess Surplus Review Item	Check if Reviewed
The amount entered on Line A1 "Federal Impact Aid Adjustment" is not greater than the total of revenue lines 531 and 532 in 2025-26 less any balance transferred to the Impact Aid Reserves in 2025-26.	NA

Appropriation of Excess Surplus Review Item	Check if Reviewed
If an amount is entered on Line A2 "Reserved Fund Balance Beyond 2026-27", then the Board Resolution and rationale has been reviewed and appears reasonable.	NA
Line A3 "School Bus Advertising Fee Adjustment" contains the reserve for shortage if at least 50 percent of school bus advertising revenue was not used to offset the fuel costs of providing pupil transportation services.	NA
If an amount is entered on Line A4 "Other DOE Approved Adjustments", the amount has been reviewed. For the 2026-27 budget, no amounts can be entered on this line.	NA

K. Supporting Documentation:

1. Statement of Priorities and New Jersey Student Learning Standards

- see separate form for ECS/Educational Specialist Review

2. Contract Information for Select Staff:

1/1/2026 Contract Information for Select Staff Review Item	Check if Reviewed
Teacher Contract Screen: Amounts are entered for teacher contracted benefits.	
Employee List Screen: Superintendent, Assistant superintendent(s), School business administrator, and any employee with an annual salary that exceeds \$75,000 who is not a member of a collective bargaining unit is listed, and entries agree to contract. <ul style="list-style-type: none"> Shared Services: If the district is the employer district, then the total amount of the contract is reported. If the district is the receiver of shared services, then the line is completed as "shared service" for the applicable job title, and the total amount paid under the agreement is reported in the "additional information" column. 	YES NA
Employee Benefit Detail Screen: Amounts entered are appropriate and agree to the contract. Even if \$0 is entered in Post-Employment Benefits, an appropriate description is entered.	YES

3. Per Pupil Costs:

Per Pupil Costs Review Item	Check if Reviewed
The Per Pupil Costs report has been reviewed. Upward or downward trends in detail categories appear reasonable.	YES

4. Administrative Cost Limit:

Administrative Cost Limit Review Item	Check if Reviewed
2026-27 Per Pupil Administrative Cost is within the allowable limit The lower of the: (1) the district's adjusted, as of February 1, per pupil administrative cost for 2025-26 or; (2) the 2026-27 per pupil administrative cost limit for the district's region, inflated (regional limit). If the district is under the regional limit and submits a request to exceed the district's adjusted February 1 per pupil administrative cost for the current year by up to 2.5% or the CPI (3.58%), whichever is greater, the required justification/documentation is provided and appears to justify the increase.	YES YES

5. Employee Benefits Summary:

Employee Benefits Review Item	Check if Reviewed
Amounts budgeted for benefits appear reasonable.	YES

6. Shared Services:

Shared Services Review Item	Check if Reviewed
The shared services screen has been completed and lists the district's shared services arrangements. If none are reported in the budget, an explanation of the reason for no shared services is provided.	YES

7. Unusual Revenues and Appropriations:

Unusual Revenue and Appropriations Review Item	Check if Reviewed
Review and follow-up/inquire on any unusual items noted, if necessary.	NA
Only amounts that appear to be unusual revenues and appropriations have been entered on this report. "Unusual" refers to those items that are not expected to be used or earned in the normal course of operating a school district. Refer to the budget guidelines section III.E.vii for examples of unusual revenues/appropriations.	NA

8. Equipment

Equipment Review Item	Check if Reviewed
Review descriptions of, and justifications for inclusion, to ensure that only equipment is listed, and amounts appear reasonable and necessary. In the description of the equipment, ensure quantity of items has been indicated. Refer to Chart of Accounts Appendix B for criteria distinguishing supplies from equipment, including capitalization threshold of \$2,000 per unit.	YES

L. Other Areas of Review:

1. Enrollment Projections:

Enrollment Projections Review Item	Check if Reviewed
District projection appears comparable to the prior year(s) and latest ASSA report(s).	YES
District has submitted an explanation for each enrollment category.	YES
Adequate supporting documentation/justification is provided for projected District enrollment. For projected growth that is outside of the growth range projected by DOE based on historic ASSA counts, an explanation has been included in column L.	NA

2. Estimated Tuition Calculations:

Estimated Tuition Review Item	Check if Reviewed
On the "Rates for All Programs" report, if the district has entered ADE amounts on the line "ADE Entered by District" these enrollments have been reviewed and approved. (Reminder – entry on this line requires entry in all columns of the worksheet, even if the entry is the same as the DOE projection.)	YES

3. Secondary Bond Market Continuing Disclosure Requirements (LFN 2014-9):

Secondary Bond Market Disclosure Review Item	Check if Reviewed
If the district has issued bonds: <ul style="list-style-type: none"> Appropriate steps are being taken to ensure compliance with continuing disclosure requirements. 	YES

Secondary Bond Market Disclosure Review Item	Check if Reviewed
<ul style="list-style-type: none"> Fund 40 appropriations appear to include all payments due on outstanding bond issues. 	YES
<ul style="list-style-type: none"> The district has applied for Debt Service Aid for new bond issues. 	NO

4. A4F:

A4F Review Item	Check if Reviewed
The district has recorded taxes as (check as applicable):	YES
Split Year	YES
Fiscal Year	NA
Amounts recorded as adjustments appear reasonable.	YES
If taxes are raised on a split year, the “Balance of levy from 2025-26 to be raised in 2026” (current year column 3) agrees with the signed A4F from the 2025-26 school year “Amount Deferred to 2026 Levy” (prior year column 6)	YES
If taxes are raised on a split year, the district has worked with the municipality and the tax board regarding the amount of the split. District should provide evidence of the agreement regarding the split taxes.	NA
If the district is presenting a separate proposal to the voters at the budget election, the district has worked with the municipality and the tax board regarding the collection of the taxes, including the timing. District should provide evidence of the discussion regarding the amount and timing of the collection.	NA
For regional, merged, or consolidated districts, the percentage allocations to each municipality agree with the State Aid printout or consolidated district approved percentages.	NA
If the district had a 2026-27 separate proposal passed at a prior special election, the amount to be raised has been reported in the A4F line 3.	NA
Those districts that first received PEA funding in the 2025-26 or 2026-27 school year are subject to a local cost share funded by district taxes or general fund resources. If to be raised in taxes, the amount has been reported on the Preschool tax levy line of the A4F.	NA

Name of Reviewing ECBO:

Name of Reviewing ECS:

Date:

Notes:



STATE OF NEW JERSEY DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D-2 2026-27 Budget Review Checklist

Executive County Superintendent/Educational Specialist Review

District Name: **Wall Township Public Schools**

Completed by: **Brian Smyth**

Received by Ed. Specialist:

District Statement of Priorities (Supporting Documentation Tab)

Initiatives and priorities are shown for each of the following five categories, include account numbers in the descriptions, and appear reasonable given the nature of the district and other factors:

The district has followed the sample format for each priority listed:	Check if Reviewed
Maintaining our School System	YES
Raising Standards and Expanding Opportunities	YES
Building Professionalism	YES
Protecting our Investments (Capital and Maintenance Projects/Capital Reserve)	YES
Planning for the Future	YES

New Jersey Student Learning Standards (NJSLs) (Supporting Documentation Tab)

Information, including account numbers, regarding new programs or enhancements to existing programs that will ensure implementation of the nine NJSLs in the budget year are provided and appear reasonable:

Standard	Check if Reviewed
Mathematics	YES
Science	YES
English Language Arts	YES
Social Studies	YES
Career Readiness, Life Literacies and Key Skills	YES
Visual and Performing Arts	YES
Comprehensive Health and Physical Education	YES
World Languages	YES
Computer Science and Design Thinking	YES

If the district has low achievement or fails to meet indicators for participation, academic progress, chronic absenteeism or graduation rate, does the district appear to be addressing the issues? If not, propose recommendations to address known causes/factors.

Preschool Education Aid (Budget Tab)

Only for Districts who receive Preschool Education Aid (PEA):

PEA Review Item	Check if Reviewed
PEA is budgeted properly. The amount budgeted agrees to the budget approved by the Division of Early Childhood Education Services (if available at the time of budget preparation, or the submitted budget if not yet approved).	NA

Name of Reviewing Educational Specialist or Executive County Superintendent:

Date:

Other Comments:



STATE OF NEW JERSEY DEPARTMENT OF EDUCATION

Budget Guidelines - Appendix D-3 2026-27 Budget Review Checklist Additional Spending Proposals Pursuant to *N.J.S.A. 18A:7F-5 and-39* - For Current Budget Year

District Name: **Wall Township Public Schools**

Completed by: **Brian Smyth**

Area of Review	County Office Review/Comments
<p>Proposals, pursuant to <i>N.J.A.C. 6A:23A-12.1</i>:</p> <ul style="list-style-type: none"> • Do Not include programs and services required to meet NJSLs (“T&E”); • Do Not include Capital Outlay projects necessary for health and safety; • Do Not include programs and services included in the pre-budget year; • If they are included: District can demonstrate that maintaining such costs in the Base budget would (a) force reductions of other T&E programs/services, or (b) such other T&E programs/services are not necessary for T&E; • Do Not appear to be contingent on other factors (i.e. passage of the Base budget; matching funds; etc.). • For questions at November elections, are for the budget year. (See Budget Q&A item D9.) 	NA
<p>Requested funds:</p> <ul style="list-style-type: none"> • Are detailed by GAAP codes. The accounts used agree to the wording in the question to be presented to the voters. • Appear sufficient to carry out the contemplated purposes. 	NA
<p><i>N.J.S.A. 18A:7-8</i> The district must certify and provide written documentation that the school district has made efforts to enter into shared arrangements with other districts or local governmental units for the provision of administrative, business, purchasing, transportation, and other required school district services and participates in such arrangements unless such shared arrangements would not result in cost savings or would result in additional expenses for the district.</p>	NA

Area of Review	County Office Review/Comments
No indication that the district has not implemented all potential efficiencies in administrative operations which could eliminate the need for raising additional General Fund tax levies.	NA
<p>Board resolution submitted that:</p> <ul style="list-style-type: none"> • States dollar amounts and specific purposes; • Includes a clear statement on whether approval will affect only the current year or result in a permanent increase in tax levy and such designation appears reasonable; • States these expenditures are in addition to those required to achieve NJSL; and • Was adopted by a roll call majority of the full Board. 	NA
If the district obtains voter approval for additional spending via separate proposals, the base budget and approved additional appropriation amounts have been merged and included in the final budget, and the tax levy has been reported on the revenue line for separate proposals at the school election.	NA

Name of Reviewing ECS or ECBO:

Approved by:

Date:

Wall Township Public Schools Statement of Purpose for Capital Reserve Withdrawal in
the 2026-2027 School Budget

Capital Reserve Withdrawal - Other Capital Projects Included in budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is \$1,100,000 for other capital project costs including Asphalt Paving at Multiple Schools, Wall High School Front & Athletic Entrance Improvements, District-wide BMS Upgrades, and School Signage at four Elementary Schools, The total cost of these school facility projects is \$1,100,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards



February 27, 2026

Brian Smyth, Business Administrator
Wall Township School District
1630 18th Avenue, PO Box 1199
Wall, NJ 07719

Dear Mr. Smyth,

Phoenix Advisors, as your Continuing Disclosure Agent, is providing this letter to demonstrate that you have taken steps to assure compliance with the secondary market disclosure agreement(s) executed in conjunction with your issuance of bonds.

In this role, Phoenix Advisors assists in meeting your obligations to provide the marketplace with certain financial information by posting on the Municipal Securities Rulemaking Board's Electronic Municipal Market Access (EMMA) website. These postings occur within prescribed timeframes as required by the secondary market disclosure agreement(s) executed in connection with one or more issuances of bonds.

The documents posted to EMMA include, but are not limited to, financial operating data, audited financials, notices of financial obligations, and material event notices and/or failure to file notices affecting outstanding bonds. These postings may consist of required or voluntary documents. To the best of its knowledge and belief, Phoenix Advisors has exercised due care and made all appropriate postings through and including the date of this letter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Matthew E. Sweeney".

Matthew E. Sweeney
Director of Disclosure Services

Edit Check Report-5420(WALL TWP)			03/26/2026 16:15:58	
Id	Type	Message	Verification	Explanation
326	Warning	The district has budgeted tuition revenue or tuition appropriations in 2026-27. A supporting schedule for the budgeted tuition must be submitted to the county office for review. Refer to the Tuition Revenue and Appropriation Worksheets posted on the Finance website under District-Wide Budget.	line#:RE190/3+RE200/3+RE210/3+RE220/3+AP29180/3(\$3,998,605.00) >0	Tuition Revenue and Appropriations Worksheets are attached
313	Warning	The election type entered on the County Review and Approval screen has changed from the election type in the prior year budget. Review the election type entered on the County Review and Approval screen.	line#:AB/CET(\$0.00) != line#:AB/LET(\$2.00)	Election is Type 2 - November. Entered when submitted
165	Warning	The total of the amounts entered for approved 2025-26 budget on Supporting Documentation Administrative Cost Limit is less than the amount included in the revised budget as of February 1st. (This edit applies to regular districts only.) NOTE: Due to the fact that the software allocates the benefits automatically to the Approved Change column, districts may see this edit even though they are not requesting an increase in the base 2025-26 administrative costs. If no entry was made by the district to request an increase in the base, then disregard this message.	line#:CL9991/2+CL9992/2+CL9993/2+CL9994/2(\$0.00) < line#:CL9991/1+CL9992/1+CL9993/1+CL9994/1(\$6,695,712.00)	Disregard per instructions and warning text.
140	Warning	26-27 Budgeted Withdrawal from the General Fund Capital Reserve Account for Excess Cost/Other Capital Projects requires a separate statement of purpose in the advertised budget. This statement of purpose must be completed outside of the budget software.	line#:RE620/3(\$1,000,000.00) >0	Statement of Purpose attached and included in resolution
386	Warning	A withdrawal from Maintenance Reserve has been budgeted on line 43 of Recap of Balances. A copy of the board resolution must be submitted to the county office with the budget.	line#:RP43/3(\$700,000.00) >0	Tentative Budget Resolution includes Board authorization
385	Warning	A withdrawal from Capital Reserve has been budgeted on lines 31 + 32 + 33 of Recap of Balances. A copy of the board resolution must be submitted to the county office with the budget. Districts should refer to N.J.A.C. 6A:23A-14.1 subsection (h) for specific requirements for capital reserve withdrawals.	line#:RP31/3+RP32/3+RP33/3(\$1,000,000.00) >0	Tentative Budget Resolution includes Board authorization
384	Warning	Review the amount entered on Recap of Balances Line 38, to ensure that it agrees to the LRFP projected amount of projects not met by state support. This review is needed to ensure that the budgeted balance in the capital reserve is not in excess of the allowable amount. Pursuant to N.J.A.C. 6A:23A-14.1 subsection (d), the district board of education shall maintain an amount of funds in the capital reserve account that does not exceed the amount needed to implement the capital projects in a school district's LRFP that are not met by State support.	line#:RP38/3(\$150,000,000.00) >0	As included in district's LRFP
382	Warning	Review the ending balance in the Maintenance reserve to ensure it does not exceed the maximum allowable amount. Pursuant to N.J.A.C. 6A:23A-14.2 subsection (e), the district board of education shall ensure the maintenance reserve account balance does not, at any time, exceed four percent of the replacement cost of the school district's school facilities for the current year. If the account exceeds this maximum amount at June 30, the district board of education shall reserve and designate the excess in the subsequent year's budget.	line#:RP47/3(\$70,380.00) >0	Maximum Maintenance Reserve is \$2,975,487
350	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Unemployment Fund ending balance in 26-27, line ID 68. The county office should review the budgeted fund balance for Unemployment Fund.	line#:RP68/3(\$320,762.00) >0	Adjustments are made during the audit
347	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Scholarship Fund ending balance in 26-27, line ID 61. The county office should review the budgeted amounts for Scholarship Funds.	line#:RP61/3(\$49,219.00) >0	Adjustments are made during the audit
344	Warning	The district has a budgeted balance shown in the Recapitulation of Balances for Student Activity Fund ending balance in 26-27, line ID 54. The county office should review the budgeted amounts for Student Activity Funds.	line#:RP54/3(\$330,225.00) >0	Adjustments are made during the audit
299	Warning	The planned date for the public hearing has not been entered on the County Review and Approval tab.	line#:AB/PD(\$0.00) =0	28-Apr-26
5357	Warning	The district's per pupil administrative spending for 2025-26 is in excess of the 2025-26 regional limit. Pursuant to NJAC 6A:23A-13.3(g), county office approval will not be granted for transfers that would result in a budget in excess of the administrative cost limit in the applicable budget year.	line#:AMOUNT B(\$2677.0) SM5357 line#:(\$2773.0)	Per Pupil Admin. Costs do not exceed Regional Limit
5308	Warning	The 2025-26 budgeted per pupil legal costs, revised as of February 1, 2026, exceed 130% of the state average per pupil legal costs (\$66 per pupil for 2025-26 original budget). This edit compares the district's per pupil legal costs from the Per Pupil Cost Calculations report, column 4 on the line for Legal Costs, to 130% of the state average. If the district is over this limit when actual costs for 2025-26 are determined in the June 30, 2026 audit and 130% of the statewide average is determined in the March 2027 Taxpayers Guide to Education Spending, then the district will be required to implement the procedures listed in N.J.A.C. 6A:23A-5.2(a)(3), unless evidence is provided that such procedures would not result in a reduction of costs. Warning edit reports must be submitted with the budget materials. (This edit applies to regular and county vocational districts.)	line#:AMOUNT B(\$96.0) sm5308 line#:(\$66.0)	District continues to deal with extraordinary circumstances, however we anticipate that the actual per pupil costs in the current year will be below the state average. However, we will implement proper procedures if we do.
5338	Warning	For the Preschool Disabilities Full Time program (14), 2025-26 costs are included in Section I (teachers salaries for regular ed or total direct expenses for special ed) on the Estimated Tuition Rate Worksheet but there is no ADE data.	line#:AMOUNT B(\$0.0) SM5 line#:(\$161085.0)	ADE is from 2024-25. Current year and next year will have ADE for Full Time program.
5359	Warning	The amount shown for allowances on the Contract Information Supporting Documentation for the listed employee is zero. Review this item. for program(s) David Palumbo,Lorraine Buonavolonta,Lisa Salmorin,Joseph Piddington,Michael Textor,Caterina Cimino, Virginia Pagnoni.	line#:AMOUNT B(\$0.0) SM5359 line#:(\$0.0)	Not all employees are entitled to allowances
5386	Warning	Ensure the district has reviewed the tax deferral amounts with the county office, the county clerk, and the county tax board. The tax amounts to be collected must be accurately reflected on the A4F.	line#:AMOUNT B(\$4.2890034E7) SM5386 line#:(\$0.0)	Tax deferral amounts are consistent will all prior years and are reviewed and approved by Municipality

**New Jersey State Department of Education
Office of School Finance
2026-2027
Tuition Regular Receiving - Anticipated Revenue for Regular Students Received**

Enter District Name: _____ Wall Township Public Schools

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

(1) District Received From <small>{Enter District from which students are received}</small>	(2) Program <small>{Enter Program Name}</small>	(3) # of Students <small>{enter # of students received from this district in this program}</small>	(4) Calculated Tuition Rate Per Pupil <small>{enter rate from Estimated Tuition Calculations}</small>	(5) Tuition Rate Per Pupil <small>{enter rate to be charged - must be less than or equal to Calculated Rate Per Pupil}</small>	(6) Subtotal <small>{Column 3 multiplied by Column 5}</small>	(7) Prior Year Tuition Adjustment <small>{Enter amount of prior year tuition adjustment, positive or negative}</small>	(8) Revenue Amount <small>{Column 6 plus Column 7}</small>	(9) Date of Formal Agreement <small>{Enter date}</small>	(10) Explanation <small>{if column 4 is not equal to column 5, must explain}</small>
Private	Regular Ed. (HS)	9	\$ 10,500	\$ 10,500	\$ 94,500		\$ 94,500		
Private	Regular Ed. (IS)	5	\$ 8,100	\$ 8,100	\$ 40,500		\$ 40,500		
Private	Regular Ed. (ELEM)	4	\$ 7,300	\$ 7,300	\$ 29,200		\$ 29,200		
Private	Pre-School	43	\$ 3,900	\$ 3,900	\$ 167,700		\$ 167,700		
Millstone Public Schools	WHS NNDC Program	1	\$ 38,564	\$ 38,564	\$ 38,564		\$ 38,564		Regular Ed plus Pull Out Resource Services
Millstone Public Schools	WHS NNDC Program	1	\$ 30,476	\$ 30,476	\$ 30,476		\$ 30,476		Regular Ed plus Pull Out Resource Services
West Long Branch	Regular Tuition (Elem)	1	\$ 50,782	\$ 50,782	\$ 50,782		\$ 50,782		Regular Ed plus Pull Out Resource Services
State	Reg. Ed & RR (1HS,2IS)	3	\$ 52,128	\$ 52,128	\$ 156,384		\$ 156,384		
					\$ -		\$ -		
					\$ -		\$ -		
					\$ -		\$ -		
					\$ -		\$ -		
Subtotals		67					\$ 608,106		
Plus: Additional Anticipated Tuition (columns 3 and 8 only)		3					\$ 31,500		Two high school and one NNDC
Totals		70					\$ 639,606		

\$ 363,400 Tuition from individuals
\$ 119,822 Tuition from LEA
\$ 156,384 Tuition from State
\$ 639,606

**New Jersey State Department of Education
Office of School Finance
2026-2027**

Tuition Regular Sending - Anticipated Appropriations for Regular Students Sent

Enter District Name: _____

Wall Township Public Schools

Note: The total dollar amounts for each category must agree with the district budget statement.

This form is to be completed by regular districts only.

(1) District Sending to	(2) Program	(3) # of Students	(4) Tuition Rate Per Pupil	(5) Subtotal	(6) Prior Year Tuition Adjustment	(7) Appropriations Amount	(8) Date of Formal Agreement
Allied Health		11	\$ 7,100	\$ 78,100		\$ 78,100	
ALPS - Law Enforcement		2	\$ 7,100	\$ 14,200		\$ 14,200	
Biotchnology HS		6	\$ 7,100	\$ 42,600		\$ 42,600	
Communication HS		41	\$ 7,100	\$ 291,100		\$ 291,100	
High Technology HS		3	\$ 7,100	\$ 21,300		\$ 21,300	
MAST		12	\$ 7,100	\$ 85,200		\$ 85,200	
Monmouth Cty Reg. ST		41	\$ 3,568	\$ 146,288		\$ 146,288	
Jackson School District		2	\$ 16,201	\$ 32,402		\$ 32,402	
Manasquan SD		1	\$ 11,229	\$ 11,229		\$ 11,229	
Middletown SD		1	\$ 13,525	\$ 13,525		\$ 13,525	
Neptune SD		1	\$ 19,950	\$ 19,950		\$ 19,950	
Neptune SD		1	\$ 17,850	\$ 17,850	\$ -	\$ 17,850	
		-	\$ -	\$ -		\$ -	
Maric Katzenback School for the Deaf		1	\$ 67,425	\$ 67,425		\$ 67,425	
				\$ -		\$ -	
Subtotals		123				\$ 841,169	
Plus: Anticipated additional tuition payments (columns 3 and 7 only)		2				\$ 36,500	
Totals		125				\$ 877,669	

**Reconciliation to Budgeted Appropriations
Budgeted Tuition Appropriations - Regular**

Account Name <i>(Account Name from appropriation report)</i>	Account # <i>(Account Number from appropriation report)</i>	Line # <i>(Line number from</i>	2025-26 Budgeted <i>(Enter budgeted amount for each</i>
Tuition to Other LEAs Within the State - Regular	11-000-100-561	29000	131,456
Tuition to County Voc School District - Regular	11-000-100-563	29040	678,788
Tuition - State Facilities	11-000-100-568	29140	-
Tuition - Other	11-000-100-569	29160	67,425
Tuition to Non-resident Renaissance School	11-000-100-570	29165	-
Total Budgeted Tuition Appropriations	Subtotal		877,669
Difference (Must be 0)			-

**New Jersey State Department of Education
Office of School Finance
2026-2027
Tuition Special Education Receiving - Anticipated Revenue for Special Education Students Received**

Enter District Name:

Wall Township Public Schools

Information should be keyed by special education classification.

Note: The total dollar amounts for each category must agree with the district budget statement. See the last tab in this file for revenue reconciliation entry.

This form is to be completed by regular and vocational districts.

(1) Program <i>(This column lists the program names - no entry is needed in this column)</i>	(2) Number of <i>(enter #)</i>	(3) Calculated <i>(enter rate from Estimated Tuition)</i>	(4) Tuition Rate Per <i>(enter rate to be charged)</i>	(5) Subtotal <i>Multiply column (2) times column (4)</i>	(6) Explanation <i>(if column 3 is not equal to column 4, must explain)</i>	(7) Name of Sending District <i>Enter the names of the districts which send the received students.</i>	(7) Edit message <i>(if column 3 is not equal to column 4, and</i>
Cognitive - Mild				\$ -			
Cognitive - Moderate				\$ -			
Cognitive - Severe				\$ -			
Learning and/ Language Disabilities	1		\$ 34,344	\$ 34,344		Neptune City SD	
Visual Impairments				\$ -			
Auditory Impairments				\$ -			
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 48,707	\$ 48,707		Ocean Twp SD	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 48,707	\$ 48,707		Deal Borough SD	
Emotional Regulation Impairment (formerly Behavioral Disabilities)	1		\$ 37,017	\$ 37,017		Spring Lake SD	
Multiple Disabilities	1		\$ 43,256	\$ 43,256		Manasquan Borough SD	
Multiple Disabilities	1		\$ 43,256	\$ 43,256		Toms River SD	
Multiple Disabilities	1		\$ 43,256	\$ 43,256		Belmar Borough SD	
Autism				\$ -			
Preschool Disabilities - Part Time				\$ -			
Preschool Disabilities - Full Time				\$ -			
County Vocational Special Education				\$ -			
Subtotal	7.00			\$ 298,543			
Prior Year Adjustment				\$ -			
Resource Center Services				\$ 115,823			
Extraordinary Services				\$ 61,006			
Subtotal				\$ 475,372			
Plus: Additional Anticipated Tuition (two ERI students)				\$ 97,414			
Total				\$ 572,786			

**New Jersey State Department of Education
Office of School Finance
2026-2027**

Reconciliation of Detailed Tuition Receiving Worksheets to 2026-27 Budgeted Revenue

Enter District Name:

Wall Township Public Schools

Budgeted Tuition Revenue

Account Name <i>(Account Name from Revenue report)</i>	Account # <i>(Account Number from Revenue report in budget)</i>	Line # <i>(Line number from Revenue report in budget)</i>	2026-27 Budgeted Amount <i>(Enter 2026-2027 budgeted amount for each revenue line listed)</i>
Tuition from Individuals	10-1310	140	363,400
Tuition from Other LEAs Within State	10-1320	150	692,608
Tuition from Other Governmental Sources Within the State	10-1321	151	
Tuition from Other LEAs Outside the State	10-1330	160	
Tuition from Other Sources	10-1340	170	
Tuition from LEAs	10-1310	200	
Prior Year Tuition Adjustment from LEAs	10-1310	210	
Other Tuition	10-1320 to 1340	220	156,384
Total Budgeted Tuition Revenue	subtotal		<hr/> 1,212,392

Tuition Revenue on Receiving Detail Worksheets in this file:

Worksheet Name	Source	Amount
Regular - Receiving	<i>From Regular-Receiving tab in this file, total line</i>	639,606
SpEd - Receiving	<i>From SpEd-Receiving tab in this file, total line</i>	572,786
Total Tuition Revenue on Receiving Detail Worksheets in this file	subtotal	<hr/> 1,212,392
Difference (Must be zero)	<i>Total Budgeted Tuition Revenue minus Total Tuition on the Receiving Detail Worksheets in this file</i>	-

Wall Township Public Schools Postion Control Roster 2026-27 Budget

Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-120-100-101-007-070	1.00	REGPROG SAL GRADE 1-5-CN			
11-120-100-101-007-070	1.00	REGPROG SAL GRADE 1-5-CN			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	0.50	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	0.25	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	0.15	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	0.50	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	0.80	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	0.60	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-008-077	1.00	REG PROG SAL GR 1-5-OM			
11-120-100-101-009-080	0.60	REG PROG SAL GR 1-5-WB			
11-120-100-101-009-080	0.50	REG PROG SAL GR 1-5-WB			
11-120-100-101-009-080	0.50	REG PROG SAL GR 1-5-WB			
11-120-100-101-009-080	0.25	REG PROG SAL GR 1-5-WB			
11-120-100-101-009-080	1.00	REG PROG SAL GR 1-5-WB			
11-120-100-101-009-080	0.15	REG PROG SAL GR 1-5-WB			
11-120-100-101-009-080	1.00	REG PROG SAL GR 1-5-WB			
11-120-100-101-009-080	1.00	REG PROG SAL GR 1-5-WB			
11-120-100-101-009-080	1.00	REG PROG SAL GR 1-5-WB			
11-120-100-101-009-080	1.00	REG PROG SAL GR 1-5-WB			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-004-050	1.00	REG PROG SAL GRADE 9-12			
11-140-100-101-020-050	0.00	TEACHER EXTRAS - HS	CLASS COVERAGE	\$ 50,000.00	
11-140-100-101-020-050	0.00	TEACHER EXTRAS - HS	GREENHOUSE COORDINATOR	\$ 9,625.00	
11-140-100-101-030-	0.00	SALARIES - SUBS	SUBSTITUTE PAY	\$ 130,000.00	
				\$ 7,171,483.50	
11-150-100-101-001-	0.00	HOME INSTR	HOME INSTRUCTION BY INHOUSE TEACHING STAFF	\$ 80,000.00	
11-190-100-106-006-060	1.00	INSTR. PARA'S- AW			
11-190-100-106-007-070	1.00	INSTR. PARA'S- CS			
11-190-100-106-007-070	1.00	INSTR. PARA'S- CS			
11-190-100-106-008-077	1.00	INSTR. PARA'S- OM			
11-190-100-106-008-077	1.00	INSTR. PARA'S- OM			
11-190-100-106-010-078	1.00	OTHER SALARIES FOR INSTR			
11-190-100-106-010-078	1.00	OTHER SALARIES FOR INSTR			
11-190-100-106-010-078	1.00	OTHER SALARIES FOR INSTR			
11-190-100-106-010-078	1.00	OTHER SALARIES FOR INSTR			
				\$ 218,473.00	
11-204-100-101-004-050	0.20	SALTEACHERS LLD-HS			
11-204-100-101-004-050	0.80	SALTEACHERS LLD-HS			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-204-100-101-004-050	0.67	SALTEACHERS LLD-HS			
11-204-100-101-005-075	1.00	SAL TEACHERS LLD- WIS			
11-204-100-101-005-075	1.00	SAL TEACHERS LLD- WIS			
11-204-100-101-005-075	0.17	SAL TEACHERS LLD- WIS			
11-204-100-101-008-077	1.00	SAL TEACHERS LLD- OM			
11-204-100-101-008-077	1.00	SAL TEACHERS LLD- OM			
11-204-100-101-008-077	1.00	SAL TEACHERS LLD- OM			
11-204-100-106-004-050	1.00	OTHER SAL INSTR LLD-HS			
11-204-100-106-005-075	1.00	OTHER SAL INSTR LLD-WIS			
11-204-100-106-008-077	1.00	OTHER SAL INSTR LLD- OM			
11-204-100-106-008-077	1.00	OTHER SAL INSTR LLD- OM			
				\$ 697,127.00	
11-209-100-101-005-075	0.17	SAL OF TEACHERS ERI WIS			
11-209-100-101-005-075	0.20	SAL OF TEACHERS ERI WIS			
11-209-100-101-005-075	1.00	SAL OF TEACHERS ERI WIS			
11-209-100-101-006-060	1.00	SAL OF TEACHERS ERI AW			
11-209-100-101-006-060	1.00	SAL OF TEACHERS ERI AW			
11-209-100-106-006-060	1.00	OTHER SALS ERI AW			
11-209-100-106-006-060	1.00	OTHER SALS ERI AW			
11-209-100-106-006-060	1.00	OTHER SALS ERI AW			
11-209-100-106-006-060	1.00	OTHER SALS ERI AW			
11-209-100-106-006-060	1.00	OTHER SALS ERI AW			
				\$ 410,986.50	
11-212-100-101-004-050	1.00	SAL OF TEACHERS MD- HS			
11-212-100-101-004-050	0.40	SAL OF TEACHERS MD- HS			
11-212-100-101-004-050	1.00	SAL OF TEACHERS MD- HS			
11-212-100-101-004-050	1.00	SAL OF TEACHERS MD- HS			
11-212-100-101-004-050	1.00	SAL OF TEACHERS MD- HS			
11-212-100-101-005-075	1.00	SAL OF TEACHERS MD- WIS			
11-212-100-101-006-060	1.00	SAL OF TEACHERS MD- AW			
11-212-100-101-006-060	1.00	SAL OF TEACHERS MD- AW			
11-212-100-106-005-075	1.00	OTHER SAL MD- WIS			
11-212-100-106-006-060	1.00	OTHER SAL MD- AW			
11-212-100-106-006-060	1.00	OTHER SAL MD- AW			
				\$ 696,211.00	
11-213-100-101-004-050	0.40	SAL OF TEACHERS RR- HS			
11-213-100-101-004-050	1.00	SAL OF TEACHERS RR- HS			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-213-100-101-006-060	1.00	SAL OF TEACHERS RR- AW			
11-213-100-101-006-060	1.00	SAL OF TEACHERS RR- AW			
11-213-100-101-006-060	0.25	SAL OF TEACHERS RR- AW			
11-213-100-101-006-060	1.00	SAL OF TEACHERS RR- AW			
11-213-100-101-006-060	1.00	SAL OF TEACHERS RR- AW			
11-213-100-101-006-060	1.00	SAL OF TEACHERS RR- AW			
11-213-100-101-006-060	1.00	SAL OF TEACHERS RR- AW			
11-213-100-101-006-060	1.00	SAL OF TEACHERS RR- AW			
11-213-100-101-006-060	1.00	SAL OF TEACHERS RR- AW			
11-213-100-101-006-060	1.00	SAL OF TEACHERS RR- AW			
11-213-100-101-007-070	0.25	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	0.25	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-007-070	1.00	SAL OF TEACHERS RR- CS			
11-213-100-101-008-077	0.25	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	0.25	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-008-077	1.00	SAL OF TEACHERS RR- OM			
11-213-100-101-009-080	0.25	SAL OF TEACHERS RR- WB			
11-213-100-101-009-080	0.25	SAL OF TEACHERS RR- WB			
11-213-100-101-009-080	1.00	SAL OF TEACHERS RR- WB			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-213-100-101-030-	0.00	SALARIES OF TEACHERS		\$ 5,822,272.50	
11-213-100-106-004-050	1.00	OTHER SAL RR- HS			
11-213-100-106-004-050	1.00	OTHER SAL RR- HS			
11-213-100-106-004-050	1.00	OTHER SAL RR- HS			
11-213-100-106-004-050	1.00	OTHER SAL RR- HS			
11-213-100-106-004-050	1.00	OTHER SAL RR- HS			
11-213-100-106-004-050	1.00	OTHER SAL RR- HS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-005-075	1.00	OTHER SAL RR- WIS			
11-213-100-106-006-060	1.00	OTHER SAL RR- AW			
11-213-100-106-006-060	1.00	OTHER SAL RR- AW			
11-213-100-106-006-060	1.00	OTHER SAL RR- AW			
11-213-100-106-006-060	1.00	OTHER SAL RR- AW			
11-213-100-106-006-060	1.00	OTHER SAL RR- AW			
11-213-100-106-006-060	1.00	OTHER SAL RR- AW			
11-213-100-106-006-060	1.00	OTHER SAL RR- AW			
11-213-100-106-007-070	1.00	OTHER SAL RR- CS			
11-213-100-106-007-070	1.00	OTHER SAL RR- CS			
11-213-100-106-008-077	1.00	OTHER SAL RR- OM			
11-213-100-106-008-077	1.00	OTHER SAL RR- OM			
11-213-100-106-008-077	1.00	OTHER SAL RR- OM			
11-213-100-106-008-077	1.00	OTHER SAL RR- OM			
11-213-100-106-008-077	1.00	OTHER SAL RR- OM			
11-213-100-106-009-080	1.00	OTHER SAL RR- WB			
11-213-100-106-009-080	1.00	OTHER SAL RR- WB			
11-213-100-106-009-080	1.00	OTHER SAL RR- WB			
11-213-100-106-009-080	1.00	OTHER SAL RR- WB			
11-213-100-106-009-080	1.00	OTHER SAL RR- WB			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-213-100-106-030-	0.00	OTHER SALARIES FOR INSTR	SUBSTITUTES FOR RESOURCE ROOM AIDES	\$ 3,000.00	
				\$ 883,621.00	
11-216-100-101-010-078	1.00	SALARIES OF TEACHERS			
11-216-100-106-010-078	1.00	OTHER SALARIES FOR INSTR			
11-216-100-106-010-078	1.00	OTHER SALARIES FOR INSTR			
11-216-100-106-010-078	1.00	OTHER SALARIES FOR INSTR			
				\$ 166,597.00	
11-230-100-101-012-	1.00	SAL OF TEACHERS BASIC			
11-230-100-101-012-	1.00	SAL OF TEACHERS BASIC			
11-230-100-101-012-	1.00	SAL OF TEACHERS BASIC			
11-230-100-101-012-	1.00	SAL OF TEACHERS BASIC			
11-230-100-101-012-	1.00	SAL OF TEACHERS BASIC			
11-230-100-101-012-	0.50	SAL OF TEACHERS BASIC			
11-230-100-101-012-	1.00	SAL OF TEACHERS BASIC			
11-230-100-101-012-	1.00	SAL OF TEACHERS BASIC			
11-230-100-101-012-	1.00	SAL OF TEACHERS BASIC			
11-230-100-101-012-	1.00	SAL OF TEACHERS BASIC			
				\$ 909,925.00	
11-240-100-101-012-080	1.00	SALARIES OF TEACH-WB		\$ 99,150.00	
11-401-100-100-001-	0.00	SALARY - CO-CURR - ELEM	ALL WALL BAND - ELEMENTARY	\$ 3,168.00	
11-401-100-100-001-	0.00	SALARY - CO-CURR - ELEM	ALL WALL BAND - ELEMENTARY	\$ 3,168.00	
11-401-100-100-001-	0.00	SALARY - CO-CURR - ELEM	ALLENWOOD MUSIC STIPEND	\$ 790.00	
11-401-100-100-001-	0.00	SALARY - CO-CURR - ELEM	CENTRAL MUSIC STIPEND	\$ 790.00	
11-401-100-100-001-	0.00	SALARY - CO-CURR - ELEM	DISTRICT SELECT LEADER	\$ 8,160.00	
11-401-100-100-001-	0.00	SALARY - CO-CURR - ELEM	MORNING MUSIC PROGRAM	\$ 110,000.00	
11-401-100-100-001-	0.00	SALARY - CO-CURR - ELEM	OLD MILL MUSIC STIPEND	\$ 790.00	
11-401-100-100-001-	0.00	SALARY - CO-CURR - ELEM	WEST BELMAR MUSIC STIPEND	\$ 790.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	AFS CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	ANTI-BULLYING TASK FORCE ADVISOR	\$ 5,976.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	ARCHITECTURE CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	ART CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	ASST. MARCHING BAND DIRECTOR	\$ 3,406.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	ASTRONOMY CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	ATHLETIC LEADERSHIP COUNCIL ADVISOR	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	AVA COORDINATOR	\$ 7,171.00	

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	BADMINTON	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	BANDS & SCHOOL CONCERTS DIRECTOR HS	\$ 7,032.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	BE WELL	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	CLASS ADVISOR (GRADE 10)	\$ 4,061.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	CLASS ADVISOR (GRADE 11)	\$ 4,659.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	CLASS ADVISOR (GRADE 9)	\$ 2,877.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	CLASS ADVISOR (GRADE 12)	\$ 5,198.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	COLOR GUARD INSTRUCTOR*	\$ 2,731.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	COMPUTER CLUB	\$ 1,433.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	D E C A ADVISOR	\$ 1,376.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	DANCE CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	DEBATE TEAM	\$ 2,977.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	DELTA CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	DONATE LIFE CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	DRAMATICS (MUSICAL)	\$ 4,862.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	ENGINEERING ACADEMY ADVISOR	\$ 4,182.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	ENGINEERING ACADEMY ASSISTANT ADVISOR	\$ 2,068.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	ENVIRONMENTAL CLUB	\$ 1,718.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	FISHING CLUB*	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	FUTURE EDUCATOR'S ACADEMY (FEA) DIRECTOR	\$ 4,060.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	GAMES CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	GUITAR CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	HEROES & COOL KIDS	\$ 2,152.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	INSTRUMENTAL (MUSICAL) HS	\$ 1,729.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	JAZZ BAND	\$ 3,168.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	KEY CLUB*	\$ 1,433.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	LGBT ALLIANCE	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	LITERARY CLUB	\$ 1,433.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	LOCKER TEAM ROOM SUPERVISION (\$28/HR)	\$ 32,760.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	MARCHING BAND DIRECTOR*	\$ 4,979.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	MATH CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	MODEL UN CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	NATIONAL ARTS HONOR SOCIETY	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	NATIONAL HONOR SOCIETY	\$ 4,872.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	NATIONAL MUSIC HONOR SOCIETY	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	NNDCC DRILL TEAM	\$ 6,208.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	PEACE FOR PAWS	\$ 1,381.00	

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	PEER LEADERSHIP	\$ 2,152.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	PRE-MED CLUB*	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	RED CROSS CLUB	\$ 1,367.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	SADD TASK FORCE	\$ 2,977.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	SCHOOL MUSICAL DIRECTOR VOCAL MUSIC	\$ 3,284.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	SCHOOL NEWS MEDIA	\$ 3,522.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	SCHOOL VOCAL MUSIC CONCERT DIRECTOR	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	SCIENCE COMPETITION TEAM ADVISOR	\$ 1,387.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	SERVICE AND LEADERSHIP ACADEMY DIRECTOR	\$ 4,141.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	SKI / SNOWBOARD CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	SOUND AND LIGHT ADVISOR (153 HRS/\$52 PER HR)*	\$ 8,000.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	STAGE & DESIGN / DECORATING HS SPRING MUSICAL	\$ 2,762.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	STAGE & DESIGN/DECORATING HS FALL DRAMA	\$ 2,762.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	STAGE & LIGHTING ADVISOR	\$ 2,762.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	STRENGTH AND CONDITIONING COACH - SUMMER	\$ 5,488.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	STUDENT COUNCIL ADVISOR	\$ 3,725.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	SUMMER BAND CAMP ADVISOR	\$ 3,105.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	TECHNOLOGY STUDENT ASSOCIATION	\$ 2,030.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	THESPIAN SOCIETY	\$ 1,433.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	TRIPLE THREAT CLUB	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	WALL KNIGHTS CARE ADVISOR	\$ 2,152.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	WALL KNIGHTS SOCIAL CLUB	\$ 1,367.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	WBFA ADVISOR	\$ 4,182.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	WBFA ASST ADVISOR	\$ 2,089.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	WEIGHT ROOM SUPERVISOR - FALL	\$ 2,994.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	WEIGHT ROOM SUPERVISOR - SPRING	\$ 2,994.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	WEIGHT ROOM SUPERVISOR - WINTER	\$ 2,994.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	WORLD LANGUAGE CLUB ADVISOR	\$ 1,381.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	YEARBOOK	\$ 5,105.00	
11-401-100-100-004-050	0.00	SALARIES - CO-CURR - HS	YOGA CLUB	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	6TH GRADE JAZZ BAND ADVISOR	\$ 3,045.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	ALL WALL BAND ADVISOR	\$ 3,168.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	ALL WALL CHOIR ADVISOR	\$ 3,168.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	BOOK BUZZ CLUB ADVISOR	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	CHAMBER ORCHESTRA ADVISOR	\$ 3,168.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	CHESS CLUB ADVISOR	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	COMPETITION BAND	\$ 3,105.00	

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	COMPETITION CHOIR ADVISOR	\$ 1,624.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	COMPUTER CLUB	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	CREATIVE WRITING	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	DISC GOLF CLUB	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	DIVERSITY CLUB ADVISOR	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	ENGAGE AND CREATE CLUB ADVISOR	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	FITNESS CLUB ADVISOR	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	JAZZ BAND	\$ 3,168.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	JR. ART HONOR SOCIETY	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	LIGHT & SOUND ADVISOR (PER HOUR)	\$ 520.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	MATH CLUB	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	MINDFULNESS CLUB	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	NAT'L JR. HONOR SOCIETY ADVISOR (SIDEBAR 22-23)	\$ 4,872.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	NEWSPAPER ADVISOR	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	SCHOOL PLAY ADVISOR	\$ 3,765.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	SOCIAL CLUB	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	STAGE & LIGHTING ADVISOR	\$ 2,768.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	STAGE CREW DIRECTOR	\$ 2,768.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	STAGE DESIGN & DECORATING	\$ 2,768.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	STIPENDS FOR 8TH GRADE TRIP CHAPERONES	\$ 8,330.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	STIPENDS FOR CONCERTS (\$395 EACH)	\$ 3,160.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	STUDENT COUNCIL ADVISOR	\$ 2,750.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	TEAM LEADER (4 PER GRADE LEVEL & 1 ELECTIVE)	\$ 47,810.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	UNIFIED SPORTS CLUB (NEWLY PROPOSED)	\$ 1,381.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	VOCAL MUSIC DIRECTOR	\$ 3,712.00	
11-401-100-100-005-075	0.00	SALARIES - CO-CURR - INT	YEARBOOK ADVISOR	\$ 2,930.00	
				\$ 487,409.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASSIST. GIRLS & BOYS CROSS COUNTRY	\$ 4,357.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. BASEBALL (2@5795.00)(1@5995.00)	\$ 17,585.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. BOYS BASKETBALL (2@6237.00)(1@6437.00)	\$ 18,911.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. BOYS LACROSSE (3@5795.00)	\$ 17,385.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. BOYS SOCCER (2@5820.00)(1@6220.00)	\$ 17,860.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. BOYS TENNIS	\$ 3,928.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. BOYS TRACK (2@5402.00)	\$ 10,804.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. BOYS VOLLEYBALL (3@5795.00)	\$ 17,385.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. CHEER (2@3770.00)	\$ 7,540.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. COMPETITIVE CHEER	\$ 3,770.00	

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. FIELD HOCKEY (3@5820.00)	\$ 17,460.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. FOOTBALL (8@6679.00)(1@6879.00)	\$ 60,311.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. GIRLS BASKETBALL (3@6237.00)	\$ 18,711.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. GIRLS LACROSSE (3@5795.00)	\$ 17,385.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. GIRLS SOCCER (3@\$5820.00)	\$ 17,460.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. GIRLS TENNIS	\$ 3,928.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. GIRLS TRACK (2@5402.00)	\$ 10,804.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. GIRLS VOLLEYBALL (3@5795.00)	\$ 17,385.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. GOLF COACH (BOYS AND GIRLS) (2@2629.00)	\$ 5,258.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. GYMNASTICS	\$ 5,350.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. ICE HOCKEY (2@5796.00)	\$ 11,592.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. INDOOR TRACK (BOYS AND GIRLS) (2@5402.00)	\$ 10,804.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. SOFTBALL (3@5795.00)	\$ 17,385.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. SURT TEAM COACH	\$ 3,770.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. SWIMMING (2@5795.00)	\$ 11,590.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	ASST. WRESTLING (3@\$5820.00)(1@6020.00)	\$ 23,480.00	
11-402-100-100-004-050	1.00	COACHES SALARY H.S.	ATHLETIC TRAINER : Name Redacted		
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	EQUIPMENT MANAGER	\$ 8,784.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BOYS X COUNTRY	\$ 5,402.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BASEBALL	\$ 9,626.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BOYS BASKETBALL	\$ 9,632.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BOYS BOWLING	\$ 5,268.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BOYS INDOOR TRACK	\$ 6,881.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BOYS LACROSSE	\$ 9,226.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BOYS SOCCER	\$ 9,226.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BOYS TENNIS	\$ 6,176.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BOYS TRACK	\$ 6,881.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD BOYS VOLLEYBALL	\$ 9,226.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD CHESS	\$ 4,566.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD COMPETITIVE CHEERING	\$ 4,392.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD FIELD HOCKEY	\$ 9,226.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD FOOTBALL	\$ 10,071.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS BASKETBALL	\$ 9,632.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS BOWLING	\$ 5,268.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS GOLF	\$ 6,830.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS INDOOR TRACK	\$ 6,881.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS LACROSSE	\$ 9,226.00	

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS SOCCER	\$ 9,426.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS TENNIS	\$ 6,176.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS TRACK	\$ 6,881.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS VOLLEYBALL	\$ 9,226.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GIRLS X-COUNTRY	\$ 5,402.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GOLF BOYS	\$ 5,778.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD GYMNASTICS	\$ 9,426.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD ICE HOCKEY	\$ 10,421.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD SOFTBALL	\$ 9,426.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD SWIMMING	\$ 9,226.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD VARSITY FALL CHEER	\$ 4,107.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	HEAD WRESTLING	\$ 10,969.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	SUMMER NURSE-60 HR@ \$60.00	\$ 3,600.00	
11-402-100-100-004-050	0.00	COACHES SALARY H.S.	SURF TEAM COACH	\$ 4,307.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD BOYS BASKETBALL (8)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD WINTER CHEER	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	ASST. BOYS/GIRLS TRACK	\$ 4,311.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	ASST. FIELD HOCKEY COACH	\$ 4,311.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	ASST. WRESTLING	\$ 4,311.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	FALL ACTIVITY COORDINATOR (IS ATHLETICS)	\$ 4,375.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD BASEBALL (8)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD BOYS X-COUNTRY	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD BOYS BASEBALL (6/7)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD BOYS BASKETBALL (6/7)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD BOYS SOCCER (6/7)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD BOYS SOCCER (8)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD BOYS TRACK	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD FIELD HOCKEY COACH	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD GIRLS BASKETBALL	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD GIRLS BASKETBALL (6/7)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD GIRLS SOCCER (6/7)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD GIRLS SOCCER (8)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD GIRLS SOFTBALL (6/7)	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD GIRLS TRACK	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD GIRLS X-COUNTRY	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD SOFTBALL	\$ 5,402.00	
11-402-100-100-005-075	0.00	COACHES SALARY INT	HEAD WRESTLING	\$ 5,402.00	

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Account Number	FTE	Acct Desc	Position Description	Amount	Note	
11-402-100-100-005-075	0.00	COACHES SALARY INT	INTRAMURAL PROGRAM COACH STIPENDS (2 PER SEASON)	\$ 11,838.00		
11-402-100-100-005-075	0.00	COACHES SALARY INT	SPRING ACTIVITY COORDINATOR (IS ATHLETICS)	\$ 4,375.00		
11-402-100-100-005-075	0.00	COACHES SALARY INT	WINTER ACTIVITY COORDINATOR (IS ATHLETICS)	\$ 4,375.00		
				\$ 874,763.00		
11-421-100-101-005-075	0.00	SALARIES OF TEACHERS	SUMMER KNIGHT ACADEMY	\$ 80,000.00		
11-000-211-100-004-050	1.00	ATTENDANCE- HS	ADMINISTRATIVE ASSISTANT : BERARDO, TAMARA	\$ 54,280.00		
11-000-211-173-004-050	1.00	FAMILY LIAISON SAL- HS	[REDACTED]			
11-000-211-173-004-050	1.00	FAMILY LIAISON SAL- HS				
11-000-211-173-005-075	1.00	FAMILY LIAISON SAL - WIS				
11-000-211-173-006-060	1.00	FAMILY LIAISON SAL. AW				
11-000-211-173-006-060	0.25	FAMILY LIAISON SAL. AW				
11-000-211-173-007-070	1.00	FAMILY LIAISON SAL. CN				
11-000-211-173-007-070	0.25	FAMILY LIAISON SAL. CN				
11-000-211-173-008-077	1.00	FAMILY LIAISON SAL. OM				
11-000-211-173-008-077	0.25	FAMILY LIAISON SAL. OM				
11-000-211-173-009-080	1.00	FAMILY LIAISON SAL. WB				
11-000-211-173-009-080	0.25	FAMILY LIAISON SAL. WB				
				\$ 658,952.00		
11-000-213-100-011-	1.00	HLTH SVCS -DIST		[REDACTED]		
11-000-213-100-011-	1.00	HLTH SVCS -DIST				
11-000-213-100-011-050	1.00	HLTH SVCS -HS				
11-000-213-100-011-060	1.00	HLTH SVCS -AW				
11-000-213-100-011-070	1.00	HLTH SVCS CS				
11-000-213-100-011-075	1.00	HLTH SVCS -WIS				
11-000-213-100-011-077	1.00	HLTH SVCS -OM				
11-000-213-100-011-078	1.00	HLTH SVCS -PRIM				
11-000-213-100-011-080	1.00	HLTH SVCS -WB				
11-000-213-100-030-	0.00	HLTH SVCS -SUBS				
				\$ 10,000.00		
				\$ 665,800.00		
11-000-216-100-011-050	0.50	SALARIES - HS	[REDACTED]			
11-000-216-100-011-060	0.20	SALARIES				
11-000-216-100-011-070	0.20	SALARIES				
11-000-216-100-011-075	0.50	SALARIES				
11-000-216-100-011-077	0.20	SALARIES				

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-000-216-100-011-078	0.20	SALARIES			
11-000-216-100-011-080	0.20	SALARIES			
11-000-216-100-012-050	0.25	SPCH OT/PT SAL- HS			
11-000-216-100-012-050	1.00	SPCH OT/PT SAL- HS			
11-000-216-100-012-060	0.25	SPCH OT/PT SAL- AW			
11-000-216-100-012-060	0.50	SPCH OT/PT SAL- AW			
11-000-216-100-012-060	1.00	SPCH OT/PT SAL- AW			
11-000-216-100-012-070	0.25	SPCH OT/PT SAL-CS			
11-000-216-100-012-070	1.00	SPCH OT/PT SAL-CS			
11-000-216-100-012-075	0.25	SPCH OT/PT SAL-WIS			
11-000-216-100-012-075	1.00	SPCH OT/PT SAL-WIS			
11-000-216-100-012-075	0.20	SPCH OT/PT SAL-WIS			
11-000-216-100-012-077	0.50	SPCH OT/PT SAL-OM			
11-000-216-100-012-077	0.80	SPCH OT/PT SAL-OM			
11-000-216-100-012-077	1.00	SPCH OT/PT SAL-OM			
11-000-216-100-012-078	0.80	SPCH OT/PT SAL-PRIM			
11-000-216-100-012-078	1.00	SPCH OT/PT SAL-PRIM			
11-000-216-100-012-078	1.00	SPCH OT/PT SAL-PRIM			
11-000-216-100-012-080	0.20	SPCH OT/PT SAL-WB			
11-000-216-100-012-080	1.00	SPCH OT/PT SAL-WB			
11-000-216-100-040-	0.00	SPCH/OT/PT - SUMMER			
				\$ 1,191,702.00	
11-000-217-100-004-050	1.00	OTH SUPP SVCS- HS			
11-000-217-100-004-050	1.00	OTH SUPP SVCS- HS			
11-000-217-100-004-050	1.00	OTH SUPP SVCS- HS			
11-000-217-100-004-050	1.00	OTH SUPP SVCS- HS			
11-000-217-100-004-050	1.00	OTH SUPP SVCS- HS			
11-000-217-100-004-050	1.00	OTH SUPP SVCS- HS			
11-000-217-100-004-050	1.00	OTH SUPP SVCS- HS			
11-000-217-100-004-050	1.00	OTH SUPP SVCS- HS			
11-000-217-100-004-050	1.00	OTH SUPP SVCS- HS			
11-000-217-100-005-075	1.00	OTH SUPP SVCS- WIS			
11-000-217-100-005-075	1.00	OTH SUPP SVCS- WIS			
11-000-217-100-005-075	1.00	OTH SUPP SVCS- WIS			
11-000-217-100-005-075	1.00	OTH SUPP SVCS- WIS			
11-000-217-100-005-075	1.00	OTH SUPP SVCS- WIS			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-006-060	1.00	OTH SUPP SVCS- AW			
11-000-217-100-007-070	1.00	OTH SUPP SVCS- CS			
11-000-217-100-007-070	1.00	OTH SUPP SVCS- CS			
11-000-217-100-008-077	1.00	OTH SUPP SVCS- OM			
11-000-217-100-008-077	1.00	OTH SUPP SVCS- OM			
11-000-217-100-008-077	1.00	OTH SUPP SVCS- OM			
11-000-217-100-008-077	1.00	OTH SUPP SVCS- OM			
11-000-217-100-008-077	1.00	OTH SUPP SVCS- OM			
11-000-217-100-011-078	1.00	OTH SUPP SVCS-PRM			
11-000-217-100-011-078	1.00	OTH SUPP SVCS-PRM			
11-000-217-100-020-	0.00	INSTR AID OT SAL.	OVERTIME FOR YEAR BASED ON PRIOR YEARS	\$ 12,000.00	
11-000-217-100-030-	0.00	SALARIES-INSTR. PARAS	INSTRUCTIONAL PARA SUBSTITUTES	\$ 60,000.00	
11-000-217-100-040-	0.00	EXTR SVCS - SUMMER	FOR SUMMER SEVICES PROVIDED BY DISTRICT STAFF	\$ 215,000.00	
				\$ 1,127,665.00	
11-000-218-104-004-050	1.00	PROF STAFF GUIDANCE H.S.			
11-000-218-104-004-050	1.00	PROF STAFF GUIDANCE H.S.			
11-000-218-104-004-050	1.00	PROF STAFF GUIDANCE H.S.			
11-000-218-104-004-050	1.00	PROF STAFF GUIDANCE H.S.			
11-000-218-104-004-050	1.00	PROF STAFF GUIDANCE H.S.			
11-000-218-104-004-050	1.00	PROF STAFF GUIDANCE H.S.			
11-000-218-104-005-075	1.00	PROF STAFF GUIDANCE WIS			
11-000-218-104-005-075	1.00	PROF STAFF GUIDANCE WIS			
11-000-218-104-005-075	1.00	PROF STAFF GUIDANCE WIS			
11-000-218-104-040-	0.00	SUMMER GUIDANCE	GUIDANCE HOURS SUMMER FOR WHS COUNSELORS 2025	\$ 32,760.00	
11-000-218-104-040-	0.00	SUMMER GUIDANCE	SUMMER GUIDANCE HOURS FOR IS COUNSELORS	\$ 7,000.00	
				\$ 806,960.00	
11-000-218-105-004-050	1.00	SAL SEC GUIDANCE- HS			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-000-218-105-004-050	1.00	SAL SEC GUIDANCE- HS			
11-000-218-105-005-075	1.00	SAL SEC GUIDANCE- WIS			
				\$ 155,440.00	
11-000-219-104-011-050	1.00	SAL OF OTHER PROF-HS			
11-000-219-104-011-050	1.00	SAL OF OTHER PROF-HS			
11-000-219-104-011-050	1.00	SAL OF OTHER PROF-HS			
11-000-219-104-011-050	1.00	SAL OF OTHER PROF-HS			
11-000-219-104-011-050	0.50	SAL OF OTHER PROF-HS			
11-000-219-104-011-050	1.00	SAL OF OTHER PROF-HS			
11-000-219-104-011-050	1.00	SAL OF OTHER PROF-HS			
11-000-219-104-011-060	0.50	SAL OF OTHER PROF-AW			
11-000-219-104-011-060	0.50	SAL OF OTHER PROF-AW			
11-000-219-104-011-060	1.00	SAL OF OTHER PROF-AW			
11-000-219-104-011-070	0.50	SAL OF OTHER PROF-CS			
11-000-219-104-011-070	0.50	SAL OF OTHER PROF-CS			
11-000-219-104-011-070	0.50	SAL OF OTHER PROF-CS			
11-000-219-104-011-075	1.00	SAL OF OTHER PROF-WIS			
11-000-219-104-011-075	1.00	SAL OF OTHER PROF-WIS			
11-000-219-104-011-075	0.50	SAL OF OTHER PROF-WIS			
11-000-219-104-011-075	1.00	SAL OF OTHER PROF-WIS			
11-000-219-104-011-077	0.50	SAL OF OTHER PROF-OM			
11-000-219-104-011-077	0.80	SAL OF OTHER PROF-OM			
11-000-219-104-011-078	0.60	SAL OF OTHER PROF-PRIM			
11-000-219-104-011-078	1.00	SAL OF OTHER PROF-PRIM			
11-000-219-104-011-080	0.80	SAL OF OTHER PROF-WB			
11-000-219-104-040-	0.00	SALARIES CST - SUMMER			
				\$ 1,608,350.00	
11-000-219-105-011-	1.00	SAL SEC CST- SPECIAL SER			
11-000-219-105-011-	1.00	SAL SEC CST- SPECIAL SER			
11-000-219-105-011-	1.00	SAL SEC CST- SPECIAL SER			
				\$ 140,360.00	
11-000-221-102-001-	1.00	SAL - SUPERVISOR OF INS			
11-000-221-102-001-	1.00	SAL - SUPERVISOR OF INS			
11-000-221-102-001-050	0.50	SAL OF SUPER OF INSTR-HS			
11-000-221-102-001-050	0.50	SAL OF SUPER OF INSTR-HS			
11-000-221-102-001-050	0.50	SAL OF SUPER OF INSTR-HS			
11-000-221-102-001-075	0.50	SAL OF SUPER OF INST-WIS			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-000-221-102-001-075	0.50	SAL OF SUPER OF INST-WIS			
11-000-221-102-001-075	0.50	SAL OF SUPER OF INST-WIS			
11-000-221-102-040-	0.00	SAL OF SUPER- SUMMER	SUPERVISOR SUMMER WORK OVER 20 DAYS	\$ 16,000.00	
				\$ 715,617.00	
11-000-221-104-040-	0.00	SAL OF OTHER PROFESSIONA	DEPT. CHAIRS (11)	\$ 72,314.00	
11-000-221-104-040-	0.00	SAL OF OTHER PROFESSIONA	EXTRA COMP FOR ATTENDING/PRESENTING @ TEACHER ACAD	\$ 15,000.00	
11-000-221-104-040-	0.00	SAL OF OTHER PROFESSIONA	EXTRA COMP FOR KINDERGARTEN ORIENTATION/NURSING/CO	\$ 1,800.00	
11-000-221-104-040-	0.00	SAL OF OTHER PROFESSIONA	EXTRA COMP FOR KINDERGARTEN SCREENING	\$ 11,626.00	
11-000-221-104-040-	0.00	SAL OF OTHER PROFESSIONA	EXTRA COMP FOR SCREENING ML STUDENTS	\$ 1,938.00	
11-000-221-104-040-	0.00	SAL OF OTHER PROFESSIONA	SUMMER CURRICULUM WRITING: K-12	\$ 129,480.00	
				\$ 232,158.00	
11-000-222-100-004-050	1.00	ED MEDIA SERV-SALARY-HS			
11-000-222-100-005-075	1.00	ED MEDIA SERV SALARY-INT			
11-000-222-100-006-060	1.00	ED MEDIA SERV-SALARY-AW			
11-000-222-100-006-060	0.50	ED MEDIA SERV-SALARY-AW			
11-000-222-100-007-070	1.00	ED MEDIA SERV SALARY-CN			
11-000-222-100-007-070	0.50	ED MEDIA SERV SALARY-CN			
11-000-222-100-008-077	1.00	ED MEDIA SERV SALARY OM			
11-000-222-100-008-077	0.50	ED MEDIA SERV SALARY OM			
11-000-222-100-009-080	1.00	ED MEDIA SERV SALARY WB			
11-000-222-100-009-080	0.50	ED MEDIA SERV SALARY WB			
				\$ 465,512.00	
11-000-222-177-001-	1.00	TECH SALARIES			
11-000-222-177-001-	1.00	TECH SALARIES			
11-000-222-177-001-	1.00	TECH SALARIES			
11-000-222-177-001-	1.00	TECH SALARIES			
11-000-222-177-001-	1.00	TECH SALARIES			
11-000-222-177-001-	1.00	TECH SALARIES			
11-000-222-177-001-	1.00	TECH SALARIES			
				\$ 602,936.00	
11-000-223-110-001-	0.00	OTHER SAL'S- PD	MENTOR TEACHERS (5)	\$ 8,360.00	
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN			
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN			
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN			
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note	
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN				
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN				
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN				
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN				
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN				
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN				
11-000-230-100-001-	1.00	SALARY UNDISTRIBUTED GEN				
11-000-230-100-020-	0.00	SAL UNDISTR -OT		EXTRA COMPENSTATION	\$ 1,000.00	
				\$ 1,229,438.00		
11-000-240-103-001-050	1.00	SAL OF PRINC/ASST-HS				
11-000-240-103-001-050	1.00	SAL OF PRINC/ASST-HS				
11-000-240-103-001-050	1.00	SAL OF PRINC/ASST-HS				
11-000-240-103-001-060	1.00	SAL OF PRINC/ASST-AW				
11-000-240-103-001-070	1.00	SAL OF PRINC/ASST-CS				
11-000-240-103-001-075	1.00	SAL OF PRINC/ASST-WIS				
11-000-240-103-001-075	1.00	SAL OF PRINC/ASST-WIS				
11-000-240-103-001-075	1.00	SAL OF PRINC/ASST-WIS				
11-000-240-103-001-077	1.00	SAL OF PRINC/ASST-OM				
11-000-240-103-001-078	0.50	SAL OF PRINC/ASST-PRIM				
11-000-240-103-001-080	1.00	SAL OF PRINC/ASST-WB				
11-000-240-103-020-	0.00	SAL PRINC/ASST-OT		EXTRA COMPESATION DECEMBER	\$ 15,000.00	
11-000-240-103-030-	0.00	SAL PRINC/ASST SUBS		SUBSTITUTE PRINCIPALS AND ASST. PRINCIPALS	\$ 90,000.00	
				\$ 1,837,185.50		
11-000-240-104-001-	1.00	SALARIES OF OTHER PROFES				
11-000-240-104-001-	1.00	SALARIES OF OTHER PROFES				
11-000-240-104-001-050	1.00	SAL OF OTHER PROF-HS				
11-000-240-104-001-050	1.00	SAL OF OTHER PROF-HS				
11-000-240-104-001-060	0.10	SAL OF OTHER PROF-AW				
11-000-240-104-001-070	0.10	SAL OF OTHER PROF-CS				
11-000-240-104-001-077	0.10	SAL OF OTHER PROF-OM				
11-000-240-104-001-078	0.10	SAL OF OTHER PROF-PRIM				
11-000-240-104-001-080	0.10	SAL OF OTHER PROF-WB				
11-000-240-105-004-050	1.00	SAL SUPPORT CLERICAL-HS				
11-000-240-105-004-050	1.00	SAL SUPPORT CLERICAL-HS				
11-000-240-105-004-050	1.00	SAL SUPPORT CLERICAL-HS				
11-000-240-105-004-050	1.00	SAL SUPPORT CLERICAL-HS				
11-000-240-105-005-075	1.00	SAL SUPPORT CLERICAL-IS				

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-000-262-107-005-	1.00	SAL NON-INSTR AIDES INT			
11-000-262-107-006-	1.00	SAL NON-INSTR AIDES AW			
11-000-262-107-007-	1.00	SAL NON-INSTR AIDES CN			
11-000-262-107-007-	1.00	SAL NON-INSTR AIDES CN			
11-000-262-107-008-	1.00	SAL NON-INSTR AIDES OM			
11-000-262-107-009-	1.00	SAL NON-INSTR AIDES WB			
11-000-262-107-020-	0.00	NON-INSTR AID OT SAL.	OVERTIME FOR YEAR	\$ 5,000.00	
11-000-262-107-030-	0.00	SAL NON-INSTR AIDES SUB	NON-INSTRUCTIONAL PARA SUBSTITUTES	\$ 4,000.00	
				\$ 142,691.00	
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-001-	1.00	SCHOOL SAFETY OFF			
11-000-266-100-020-	0.00	SCHOOL SAFETY-O/T	OT FOR SCHOOL SAFETY OFFICERS BASED ON PRIOR YEAR.	\$ 75,000.00	
11-000-266-100-030-	0.00	SCHOOL SAFETY-SUBS	SUBSTITUTES FOR SCHOOL SAFETY OFFICERS	\$ 75,000.00	
11-000-266-100-040-	0.00	SCHOOL SAFETY-SUMMER	SUMMER WORK	\$ 12,000.00	
				\$ 939,681.00	
11-000-270-107-014-	1.00	SAL NON-INSTR AIDES			
11-000-270-107-014-	1.00	SAL NON-INSTR AIDES			
11-000-270-107-014-	1.00	SAL NON-INSTR AIDES			
11-000-270-107-014-	1.00	SAL NON-INSTR AIDES			
11-000-270-107-014-	1.00	SAL NON-INSTR AIDES			
11-000-270-107-014-	1.00	SAL NON-INSTR AIDES			
11-000-270-107-014-	1.00	SAL NON-INSTR AIDES			

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Account Number	FTE	Acct Desc	Position Description	Amount	Note
11-000-270-160-014-	1.00	CONTRACT RUNS - SALARY			
11-000-270-160-014-	1.00	CONTRACT RUNS - SALARY			
11-000-270-160-014-	1.00	CONTRACT RUNS - SALARY			
11-000-270-160-014-	1.00	CONTRACT RUNS - SALARY			
11-000-270-160-014-	1.00	CONTRACT RUNS - SALARY			
11-000-270-160-014-	1.00	CONTRACT RUNS - SALARY			
11-000-270-160-014-	1.00	CONTRACT RUNS - SALARY			
11-000-270-160-014-	1.00	CONTRACT RUNS - SALARY			
11-000-270-160-020-	0.00	CONTRACTS RUNS-OT/SUMMER	DRY RUNS IN SUMMER	\$ 10,000.00	
11-000-270-160-020-	0.00	CONTRACTS RUNS-OT/SUMMER	OVERTIME FOR CONTRACT RUNS	\$ 150,000.00	
11-000-270-160-030-	0.00	CONTRACT RUNS-SUB DRIVER	SUBSTITUTE DRIVERS FOR CONTRACT RUNS	\$ 110,000.00	
11-000-270-160-040-	0.00	SAL. FOR PUPIL TRANS(BET	SUMMER REGULAR EDUCATION	\$ 30,000.00	
				\$ 2,043,482.20	
11-000-270-161-014-	1.00	SALS - TRSP - SPECIAL ED			
11-000-270-161-014-	1.00	SALS - TRSP - SPECIAL ED			
11-000-270-161-014-	1.00	SALS - TRSP - SPECIAL ED			
11-000-270-161-014-	1.00	SALS - TRSP - SPECIAL ED			
11-000-270-161-014-	1.00	SALS - TRSP - SPECIAL ED			
11-000-270-161-014-	1.00	SALS - TRSP - SPECIAL ED			
11-000-270-161-014-	1.00	SALS - TRSP - SPECIAL ED			
11-000-270-161-014-	1.00	SALS - TRSP - SPECIAL ED			
11-000-270-161-020-	0.00	SAL. SP. ED. OVERTIME	OVERTIME FOR SPECIAL ED. RUNS	\$ 50,000.00	
11-000-270-161-040-	0.00	SAL. SP. ED. SUMMER	SUMMER WORK FOR SPECIAL EDUCATION RUNS	\$ 55,000.00	
				\$ 425,330.00	
11-000-270-162-020-	0.00	SAL PUPIL TRSP -ATH/TRIP	ATHLETIC AND OTHER THAN BETWEEN HOME AND SCHOOL	\$ 90,000.00	
11-000-270-163-014-	0.33	TRSP-NON-PUBLIC			
11-000-270-163-014-	0.50	TRSP-NON-PUBLIC			
11-000-270-163-014-	0.30	TRSP-NON-PUBLIC			
				\$ 43,459.80	
			Total All Salaries	\$ 54,512,567.00	