PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
1010	400	00	00	21	BD OF ED GEN CONT		$3,000	$3,000
1010	400					TOTAL	$3,000	$3,000
1010	406	00	00	21	BD OF ED CONF/TRAVEL		$3,000	$3,000
1010	406					TOTAL	$3,000	$3,000
1010	432	00	00	21	BD OF ED MEETING CONT		$800	$800
1010	432					TOTAL	$800	$800
1010	433	00	00	21	BD OF ED STAFF REL CONT		$2,200	$2,200
1010	433					TOTAL	$2,200	$2,200
1010	4				CONTRACTUAL EXPENSE		$9,000	$9,000
1010	500	00	00	21	BD OF ED GEN SUPP		$700	$700
1010	500					TOTAL	$700	$700
1010	5				MATERIALS AND SUPPLIES		$700	$700
1010					BOARD OF EDUCATION		$9,700	$9,700
1040	160	00	00	21	DIST CLERK SAL		$10,333	$10,645
1040	160					TOTAL	$10,333	$10,645
1040	1				PERSONAL SERVICES		$10,333	$10,645
1040	500	00	00	21	DIST CLERK GEN SUPP		$750	$750
1040	500					TOTAL	$750	$750
1040	5				MATERIALS AND SUPPLIES		$750	$750
1040					DISTRICT CLERK		$11,083	$11,395
1060	400	00	00	21	DIST MTG VOTE GEN CONT		$6,500	$6,500
1060	400					TOTAL	$6,500	$6,500
1060	4				CONTRACTUAL EXPENSE		$6,500	$6,500
1060	500	00	00	21	DIST MTG GEN SUPP		$1,500	$1,500
1060	500					TOTAL	$1,500	$1,500
1060	5				MATERIALS AND SUPPLIES		$1,500	$1,500
1060					DISTRICT MEETING		$8,000	$8,000
10					BOARD OF EDUCATION		$28,783	$29,095
1240	151	00	00	21	CSA SALARY		$291,824	$231,750
1240	151					TOTAL	$291,824	$231,750
1240	160	00	00	21	CSA SECRETARY		$81,184	$91,471
1240	160					TOTAL	$81,184	$91,471
1240	1				PERSONAL SERVICES		$373,008	$323,221
1240	400	00	00	20	CSA GEN CONT		$6,500	$6,500
1240	400					TOTAL	$6,500	$6,500
1240	406	00	00	20	CSA CONF/TRAVEL		$700	$700
1240	406					TOTAL	$700	$700
1240	4				CONTRACTUAL EXPENSE		$7,200	$7,200

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
1240	500	00	00	21	CSA GEN SUPP		$800	$800
1240	500					TOTAL	$800	$800
1240	5				MATERIALS AND SUPPLIES		$800	$800
1240					CHIEF SCHOOL ADMIN		$381,008	$331,221
12					CENTRAL ADMINISTRATION		$381,008	$331,221
1310	151	00	00	21	BUS ADMIN SALARY		$188,689	$194,350
1310	151					TOTAL	$188,689	$194,350
1310	160	00	00	21	BUS ADMIN OFF SAL		$161,100	$172,100
1310	160					TOTAL	$161,100	$172,100
1310	164	00	00	21	GEN NONINST SAL		$45,100	$48,800
1310	164					TOTAL	$45,100	$48,800
1310	167	00	00	21	BUS ADMIN SUB & OT		$35,000	$35,000
1310	167					TOTAL	$35,000	$35,000
1310	1				PERSONAL SERVICES		$429,889	$450,250
1310	200	00	00	21	BUS ADMIN EQUIP		$0	$0
1310	200					TOTAL	$0	$0
1310	2				EQUIPMENT		$0	$0
1310	400	00	00	21	BUS ADMIN GEN CONTR		$32,000	$32,000
1310	400					TOTAL	$32,000	$32,000
1310	406	00	00	21	BUS ADMIN CONF/TRAVEL		$700	$700
1310	406					TOTAL	$700	$700
1310	490	00	00	21	BOCES SERVICES		$92,000	$93,000
1310	490					TOTAL	$92,000	$93,000
1310	4				CONTRACTUAL EXPENSE		$124,700	$125,700
1310	500	00	00	21	BUS ADMIN GEN SUPP		$6,000	$6,000
1310	500					TOTAL	$6,000	$6,000
1310	5				MATERIALS AND SUPPLIES		$6,000	$6,000
1310					BUSINESS ADMIN		$560,589	$581,950
1320	161	00	00	21	AUDITING SAL INTERNAL		$6,535	$6,731
1320	161					TOTAL	$6,535	$6,731
1320	1				PERSONAL SERVICES		$6,535	$6,731
1320	425	00	00	21	AUDITING CONTR EXT		$35,000	$41,000
1320	425					TOTAL	$35,000	$41,000
1320	426	00	00	21	AUDITING CONTR INT		$16,000	$16,000
1320	426					TOTAL	$16,000	$16,000
1320	4				CONTRACTUAL EXPENSE		$51,000	$57,000
1320					AUDITING		$57,535	$63,731

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
1325	161	00	00	21	TREAS SAL		$83,700	$87,500
1325	161					TOTAL	$83,700	$87,500
1325	1				PERSONAL SERVICES		$83,700	$87,500
1325	400	00	00	21	TREAS GEN CONT		$500	$500
1325	400					TOTAL	$500	$500
1325	4				CONTRACTUAL EXPENSE		$500	$500
1325					TREASURER		$84,200	$88,000
1330	161	00	00	21	TAX COLL SALARY		$41,300	$42,100
1330	161					TOTAL	$41,300	$42,100
1330	1				PERSONAL SERVICES		$41,300	$42,100
1330	400	00	00	21	TAX COLL CONT		$850	$850
1330	400					TOTAL	$850	$850
1330	4				CONTRACTUAL EXPENSE		$850	$850
1330	500	00	00	21	TAX COLL GEN SUPPLIES		$6,500	$6,500
1330	500					TOTAL	$6,500	$6,500
1330	5				MATERIALS AND SUPPLIES		$6,500	$6,500
1330					TAX COLLECTION		$48,650	$49,450
1345	161	00	00	21	PURCH AGENT SAL		$4,429	$4,562
1345	161					TOTAL	$4,429	$4,562
1345	1				PERSONAL SERVICES		$4,429	$4,562
1345					PURCHASING		$4,429	$4,562
13					FINANCE		$755,403	$787,693
1420	410	00	00	21	LEGAL CONTR EXP		$120,000	$120,000
1420	410					TOTAL	$120,000	$120,000
1420	4				CONTRACTUAL EXPENSE		$120,000	$120,000
1420					LEGAL		$120,000	$120,000
1430	151	00	00	21	PERSONNEL SALARIES		$120,000	$120,000
1430	151					TOTAL	$120,000	$120,000
1430	1				PERSONAL SERVICES		$120,000	$120,000
1430	400	00	00	21	PERSONNEL CONTR		$62,500	$70,000
1430						TOTAL	$62,500	$70,000
1430	4				CONTRACTUAL EXPENSE		$62,500	$70,000
1430					PERSONNEL		$182,500	$190,000

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
1480	400	00	00	22	PUB INFOR GEN CONT		$15,000	$15,000
1480	400					TOTAL	$15,000	$15,000
1480	412	00	00	22	PUB INFOR CONTR		$0	$0
1480	412					TOTAL	$0	$0
1480	427	00	00	22	NEWSLETTER CONTR		$18,000	$18,000
1480	427					TOTAL	$18,000	$18,000
1480	4				CONTRACTUAL EXPENSE		$33,000	$33,000
1480	500	00	00	22	PUB INFOR GEN SUPP		$800	$800
1480	500					TOTAL	$800	$800
1480	502	00	00	22	PUB INFOR PAPER		$1,800	$1,800
1480	502					TOTAL	$1,800	$1,800
1480	5				MATERIALS AND SUPPLIES		$2,600	$2,600
1480					PUBLIC INFO & SERVICE		$35,600	$35,600
14					STAFF		$338,100	$345,600
1620	165	00	00	21	BLDG OPS CUST SAL DIST		$148,800	$152,400
1620	165	01	00	21	BLDG OPS CUST SAL HS		$383,900	$391,300
1620	165	02	00	21	BLDG OPS CUST SAL MS		$236,100	$220,200
1620	165	04	00	21	BLDG OPS CUST SAL OST		$162,400	$164,200
1620	165	04	20	21	PSEN OPS CUST SAL OST		$18,800	$20,100
1620	165	05	00	21	BLDG OPS CUST SAL PLATT		$178,100	$201,500
1620	165	05	20	21	PSEN OPS CUST SAL PLATT		$18,800	$20,100
1620	165	06	00	21	BLDG OPS CUST SAL LEPT		$179,400	$183,200
1620	165	06	20	21	PSENOPS CUST SAL LEPT		$18,800	$20,100
1620	165					TOTAL	$1,345,100	$1,373,100
1620	167	00	00	21	BLDG OPS SUB & OT		$173,000	$173,000
1620	167					TOTAL	$173,000	$173,000
1620	1				PERSONAL SERVICES		$1,518,100	$1,546,100
1620	200	00	00	31	BLDG EQUIP DIST		$60,000	$60,000
1620	200					TOTAL	$60,000	$60,000
1620	2				EQUIPMENT		$60,000	$60,000
1620	401	00	00	21	OPER WATER & SEWER		$10,000	$10,000
1620	401	01	00	21	OPER WATER & SEWER HS		$16,000	$16,000
1620	401	02	00	21	OPER WATER & SEWER MS		$11,000	$11,000
1620	401	04	00	21	OPER WATER & SEWER OST		$11,000	$11,000
1620	401					TOTAL	$48,000	$48,000
1620	402	00	00	21	OP & MNT FUEL		$12,000	$12,000
1620	402	01	00	21	OP & MNT FUEL HS		$160,000	$160,000
1620	402	02	00	21	OP & MNT FUEL MS		$82,000	$82,000
1620	402	04	00	21	OP & MNT FUEL OST		$75,000	$75,000
1620	402	05	00	21	OP & MNT FUEL PLATT		$85,000	$85,000
1620	402	06	00	21	OP & MNT FUEL LEPT		$82,000	$82,000
1620	402					TOTAL	$496,000	$496,000

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
1620	403	00	00	21	OP & MNT ELECTRIC		$21,800	$21,800
1620	403	01	00	21	OP & MNT ELECTRIC HS		$180,000	$200,000
1620	403	02	00	21	OP & MNT ELECTRIC MS		$80,000	$90,000
1620	403	04	00	21	OP & MNT ELECTRIC OST		$65,000	$75,000
1620	403	05	00	21	OP & MNT ELECTRIC PLATT		$70,000	$80,000
1620	403	06	00	21	OP & MNT ELECTRIC LEPT		$65,000	$75,000
1620	403					TOTAL	$481,800	$541,800
1620	404	00	00	21	OP & MNT TELEPHONE		$23,000	$23,000
1620	404	01	00	21	OP MNT TELEPHONE HS		$28,000	$20,608
1620	404	02	00	21	OP MNT TELEPHONE MS		$19,000	$11,608
1620	404	04	00	21	OP MNT TELEPHONE OST		$15,000	$7,608
1620	404	05	00	21	OP MNT TELEPHONE PLATT		$15,000	$7,608
1620	404	06	00	21	OP MNT TELEPHONE LEPT		$15,000	$7,608
1620	404					TOTAL	$115,000	$78,040
1620	407	00	00	21	RENTALS		$40,000	$40,000
1620	407					TOTAL	$40,000	$40,000
1620	4				CONTRACTUAL EXPENSE		$1,180,800	$1,203,840
1620	503	00	00	31	OP & MNT SUPPLIES		$34,000	$34,000
1620	503	00	00	32	OP & MNT SUPPLIES OTHER		$0	$25,000
1620	503	01	00	31	OP & MNT SUPPLIES HS		$54,000	$54,000
1620	503	02	00	31	OP & MNT SUPP MS		$39,000	$39,000
1620	503	04	00	31	OP & MNT SUPP OST		$34,000	$34,000
1620	503	05	00	31	OP & MNT SUPP PLATT		$34,000	$34,000
1620	503	06	00	31	OP & MNT SUPP LEPT		$34,000	$34,000
1620	503					TOTAL	$229,000	$254,000
1620	556	00	00	21	VEHICLE GASOLINE		$32,000	$32,000
1620	556					TOTAL	$32,000	$32,000
1620	5				MATERIALS AND SUPPLIES		$261,000	$286,000
1620					OPERATION & MAINT		$3,019,900	$3,095,940
1621	166	00	00	21	MAINTENANCE SAL NON IN		$154,600	$166,800
1621	166					TOTAL	$154,600	$166,800
1621	1				PERSONAL SERVICES		$154,600	$166,800
1621	405	00	00	31	SERV CONTR., RENTAL		$24,000	$20,000
1621	405	01	00	31	SERV CONTR., RENTAL HS		$80,000	$77,000
1621	405	02	00	31	SERV CONTR., RENTAL MS		$43,000	$40,000
1621	405	04	00	31	SERV CONTR., RENTAL OST		$37,000	$35,000
1621	405	05	00	31	SERV CONTR., RENTAL PLATT		$37,000	$35,000
1621	405	06	00	31	SERV CONTR., RENTAL LEPT		$41,000	$35,000
1621	405					TOTAL	$262,000	$242,000
1621	408	00	00	31	CONTR MAINT		$24,000	$34,000
1621	408	01	00	31	CONTR MAINT HS		$40,000	$45,000
1621	408	02	00	31	CONTR MAINT MS		$20,000	$25,000
1621	408	04	00	31	CONTR MAINT OST		$15,000	$15,000
1621	408	05	00	31	CONTR MAINT PLATT		$15,000	$15,000
1621	408	06	00	31	CONTR MAINT LEPT		$35,000	$35,000
1621	408					TOTAL	$149,000	$169,000

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
1621	409	00	00	31	VEHICLE MAINTENANCE		$28,000	$28,000
1621	409					TOTAL	$28,000	$28,000
1621	411	00	00	21	MONITORING COST		$5,000	$5,000
1621	411					TOTAL	$5,000	$5,000
1621	4				CONTRACTUAL EXPENSE		$444,000	$444,000
1621						TOTAL	$598,600	$610,800
1670	164	00	00	21	PRINTING SALARIES		$88,100	$92,200
1670	164	00	20	21	PSEN PRINTING SALARIES		$0	$0
1670	164					TOTAL	$88,100	$92,200
1670	1				PERSONAL SERVICES		$88,100	$92,200
1670	400	00	00	21	PRINT/MAILING DIST		$60,000	$60,000
1670	400					TOTAL	$60,000	$60,000
1670	4				CONTRACTUAL EXPENSE		$60,000	$60,000
1670	500	00	00	21	PRINTING SUPPLIES		$12,000	$12,000
1670	500					TOTAL	$12,000	$12,000
1670	5				MATERIALS AND SUPPLIES		$12,000	$12,000
1670					PRINTING & MAILING		$160,100	$164,200
1680	161	00	00	21	DATA PROCESS SAL		$52,100	$53,300
1680	161					TOTAL	$52,100	$53,300
1680	1				PERSONAL SERVICES		$52,100	$53,300
1680	490	00	00	21	DATA PROCESS BOCES SR		$1,330,250	$1,277,814
1680	490					TOTAL	$1,330,250	$1,277,814
1680	4				CONTRACTUAL EXPENSE		$1,330,250	$1,277,814
1680					CENTRAL DATA PROCESS		$1,382,350	$1,331,114
16					CENTRAL SERVICES		$5,160,950	$5,202,054
1910	400	00	00	21	UNALLOCATED INS AD		$250,000	$270,000
1910	400					TOTAL	$250,000	$270,000
1910	4				CONTRACTUAL EXPENSE		$250,000	$270,000
1920	400	00	00	21	SCH ASSOC DUES		$23,000	$23,000
1920	400	01	00	26	SCH ASSOC DUES HS		$1,000	$1,000
1920	400	02	00	27	SCH ASSOC DUES MS		$400	$400
1920	400	04	00	28	SCH ASSOC DUES OST		$0	$0
1920	400	05	00	29	SCH ASSOC DUES PLATT		$500	$500
1920	400	06	00	30	SCH ASSOC DUES LEPT		$0	$0
1920	400					TOTAL	$24,900	$24,900
1920	4				CONTRACTUAL EXPENSE		$24,900	$24,900
1920					SCHOOL ASSOC DUES		$24,900	$24,900

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
1950	400	00	00	21	ASSESS ON SCHOOL PROP		$40,000	$40,000
1950	400					TOTAL	$40,000	$40,000
1950	4				CONTRACTUAL EXPENSE		$40,000	$40,000
1950					ASSESS SCHOOL PROPERTY		$40,000	$40,000
1964	400	00	00	21	REF ON PROPERTY TAX		$30,000	$30,000
1964	400		00			TOTAL	$30,000	$30,000
1964	4				CONTRACTUAL EXPENSE		$30,000	$30,000
1964			00		REFUND REAL PROP TAXES		$30,000	$30,000
1980	400	00	00	21	UNCLASSIFIED EXPENDITURES		$0	$0
1980	400					TOTAL	$0	$0
1981	492	00	00	21	ADMIN CHARGE BOCES		$1,480,000	$1,530,000
1981	492					TOTAL	$1,480,000	$1,530,000
1981	4				CONTRACTUAL EXPENSE		$1,480,000	$1,530,000
1981					ADMIN CHARGES BOCES		$1,480,000	$1,530,000
19					SPECIAL ITEMS		$1,824,900	$1,894,900
1					GENERAL SUPPORT		$8,489,144	$8,590,563
2010	151	00	00	21	ASS'T SUPT EDUC SERVICE		$183,701	$180,250
2010	151					TOTAL	$183,701	$180,250
2010	160	00	00	21	SECR SAL		$63,850	$71,600
2010	160					TOTAL	$63,850	$71,600
2010	1				PERSONAL SERVICES		$247,551	$251,850
2010	400	00	00	22	CURRIC DEVELOP CONT		$60,000	$60,000
2010	400	00	25	22	CURRIC DEV TAG		$0	$0
2010	400	01	00	22	CURRIC DEVELOP CONT HS		$0	$0
2010	400	02	00	22	CURRIC DEVELOP CONT MS		$0	$0
2010	400	04	00	22	CURRIC DEVELOP CONT OST		$0	$0
2010	400	05	00	22	CURRIC DEVELOP CONT PLATT		$0	$0
2010	400	06	00	22	CURRIC DEVELOP CONT LEPT		$0	$0
2010	400					TOTAL	$60,000	$60,000
2010	406	00	00	22	CONF/TRAVEL		$700	$700
2010	406					TOTAL	$700	$700
2010	433	00	00	22	STAFF REL-SUPT DAY		$4,500	$4,500
2010	433					TOTAL	$4,500	$4,500

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2010	490	00	00	21	CURRIC DEVELOP BOCES		$78,000	$82,000
2010	490					TOTAL	$78,000	$82,000
2010	4				CONTRACTUAL EXPENSE		$143,200	$147,200
2010					CURRICULM DEV & SUPRVS		$390,751	$399,050
2020	151	00	00	21	SUPERVISION SAL DIST		$0	$0
2020	151	01	00	21	SUPERVISION SAL HS		$631,410	$637,966
2020	151	01	21	21	SALARY ARRA HS		$0	$0
2020	151	02	00	21	SUPERVISION SAL MS		$179,669	$184,011
2020	151	04	00	21	SUPERVISION SAL OST		$167,983	$164,242
2020	151	05	00	21	SUPERVISION SAL PLATT		$190,552	$175,232
2020	151	06	00	21	SUPERVISION SAL LEPT		$184,482	$189,196
2020	151					TOTAL	$1,354,096	$1,350,647
2020	160	00	00	21	SUPERV OFF SAL DIST		$58,600	$60,200
2020	160	01	00	21	SUPERV OFF SAL HS		$230,150	$238,200
2020	160	02	00	21	SUPERV OFF SAL MS		$118,800	$123,900
2020	160	04	00	21	SUPERV OFF SAL OST		$84,900	$88,600
2020	160	05	00	21	SUPERV OFF SAL PLATT		$75,300	$77,100
2020	160	06	00	21	SUPERV OFF SAL LEPT		$68,700	$71,200
2020	160					TOTAL	$636,450	$659,200
2020	167	00	00	21	SUPERV SUB & OT		$39,000	$39,000
2020	167					TOTAL	$39,000	$39,000
2020	1				PERSONAL SERVICES		$2,029,546	$2,048,847
2020	200	00	00	21	SUPERV EQUIP DIST		$10,000	$10,000
2020	200	01	00	26	SUPERV EQUIP HS		$0	$0
2020	200	02	00	27	SUPERV EQUIP MS		$0	$0
2020	200	04	00	28	SUPERV EQUIP OST		$0	$0
2020	200	05	00	29	SUPERV EQUIP PLAT		$0	$0
2020	200	06	00	30	SUPERV EQUIP LEPT		$0	$0
2020	200					TOTAL	$10,000	$10,000
2020	2				EQUIPMENT		$10,000	$10,000
2020	400	00	00	21	SUPERV CNTR EXP DIST		$20,000	$20,000
2020	400	01	00	26	SUPERV CONT EXP HS		$2,000	$2,000
2020	400	02	00	27	SUPERV CTR EXP MS		$1,240	$1,240
2020	400	04	00	28	SUPERV CTR EXP OST		$500	$250
2020	400	05	00	29	SUPERV CNTR EX PLATT		$0	$0
2020	400	06	00	30	SUPERV CNTR EX LEPT		$0	$0
2020	400					TOTAL	$23,740	$23,490
2020	405	00	00	21	SUPERV SERV CONT/RENTAL		$20,000	$20,000
2020	405	01	00	26	SUPERV SERV CONT/REN HS		$10,000	$10,000
2020	405	02	00	27	SUPERV SERV CONT/REN MS		$10,000	$10,000
2020	405	04	00	28	SUPERV SERV CONT/REN OST		$5,000	$5,000
2020	405	05	00	29	SUPERV SERV CONT/REN PLATT		$5,000	$5,000
2020	405	06	00	30	SUPERV SERV CONT/REN LEPT		$5,000	$5,000
2020	405					TOTAL	$55,000	$55,000
2020	4				CONTRACTUAL EXPENSE		$78,740	$78,490

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2020	500	00	00	21	SUPERV SUPP DIST		$15,000	$15,000
2020	500	01	00	26	SUPERV SUPP HS		$4,250	$4,200
2020	500	02	00	27	SUPERV SUPP MS		$6,049	$6,049
2020	500	04	00	28	SUPERV SUPP OST		$5,000	$5,250
2020	500	05	00	29	SUPERV SUPP PLATT		$4,000	$4,000
2020	500	06	00	30	SUPERV SUPP LEPT		$0	$0
2020	500					TOTAL	$34,299	$34,499
2020	5				MATERIALS AND SUPPLIES		$34,299	$34,499
2020					SUPRVS REGULAR SCHOOL		$2,152,585	$2,171,836
2070	400	00	00	22	INSERV TRAIN CNTR EX DI		$50,000	$50,000
2070	400	00	14	22	INSERV TRAIN CNTR EX HEALTH		$0	$0
2070	400	00	24	22	INSERV TRAIN CONTR GUID		$0	$0
2070	400	00	25	22	INSERV CONT TAG/SPEC		$0	$0
2070	400	01	00	22	INSERV TRAIN CNTR EX HS		$0	$0
2070	400	02	00	22	INSERV TRAIN CNTR EX MS		$0	$0
2070	400	04	00	22	INSERV TRAIN CNTR EX OS		$0	$0
2070	400	05	00	22	INSERV TRAIN CNTR EX PLATT		$0	$0
2070	400	06	00	22	INSERV TRAIN CNTR EX LEPT		$0	$0
2070	400					TOTAL	$50,000	$50,000
2070	434	00	00	22	CURR RELATED/AUTHOR DAY		$3,500	$3,500
2070	434					TOTAL	$3,500	$3,500
2070	490	00	00	21	INSERVICE TRNG/BOCES		$320,250	$300,250
2070	490					TOTAL	$320,250	$300,250
2070	4				CONTRACTUAL EXPENSE		$373,750	$353,750
2070					INSERVICE TRAIN INSTR		$373,750	$353,750
20					INST-ADMIN-IMPROVEMENT		$2,917,086	$2,924,636
2110	110	04	00	21	SAL PRE-K OST		$0	$0
2110	110	05	00	21	SAL PRE-K PLATT		$0	$0
2110	110	06	00	21	SAL PRE-K LEPT		$0	$0
2110	110					TOTAL	$0	$0
2110	120	00	00	21	SAL GR K-6 DISTWIDE		$506,797	$534,099
2110	120	00	20	21	SAL PSEN K-6		$0	$0
2110	120	00	27	21	EDUC REL SERV SAL K-6		$0	$0
2110	120	02	20	21	PSEN INSTR SAL K-6		$0	$0
2110	120	04	00	21	SAL GR K-6 OST		$3,171,574	$3,294,452
2110	120	04	20	21	PSEN INSTR SAL K-6		$0	$0
2110	120	04	21	21	SALARY ARRA OST		$0	$0
2110	120	05	00	21	SAL GR K-6 PLATT		$3,239,542	$3,170,225
2110	120	05	20	21	PSEN INSTR SAL K-6		$0	$0
2110	120	05	21	21	SALARY ARRA PLATT		$0	$0

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2110	120	06	00	21	SAL GR K-6 LEPT		$3,395,321	$3,382,857
2110	120	06	20	21	PSEN INSTR SAL K-6		$0	$0
2110	120	06	21	21	SALARY ARRA LEPT		$0	$0
2110	120					TOTAL	$10,313,234	$10,381,633
2110	130	00	00	21	SAL GR 7-12 DIST		$228,005	$307,617
2110	130	00	27	21	EDUC REL SERV SAL 7-12		$0	$0
2110	130	01	00	21	SAL GR 9-12 HS		$6,048,836	$6,201,700
2110	130	01	20	21	PSEN/AIDP INSTR SAL 7-12		$0	$0
2110	130	01	21	21	SALARY ARRA HS		$0	$0
2110	130	02	00	21	SAL GR 7-8 MS		$3,912,024	$4,179,146
2110	130	02	20	21	PSEN INSTR SAL 7-8		$0	$0
2110	130	02	21	21	SALARY ARRA MS		$0	$0
2110	130					TOTAL	$10,188,865	$10,688,463
2110	140	00	00	21	SUB TCHR SALARIES		$575,000	$575,000
2110	140					TOTAL	$575,000	$575,000
2110	141	00	00	21	SALARY INSTR TUTORING		$110,000	$110,000
2110	141					TOTAL	$110,000	$110,000
2110	152	00	00	21	INCIDENTAL TEACHING SAL.		$0	$0
2110	152					TOTAL	$0	$0
2110	162	00	00	21	INCIDENTAL NON TEACHING SAL.		$0	$0
2110	162					TOTAL	$0	$0
2110	167	00	00	21	TCH AIDES SUB & OT		$110,000	$110,000
2110	167					TOTAL	$110,000	$110,000
2110	168	01	00	21	TCH AIDES SAL HS		$100,100	$102,900
2110	168	01	20	21	PSEN NONINSTR SAL HS		$0	$0
2110	168	02	00	21	TCH AIDES SAL MS		$84,200	$85,900
2110	168	02	20	21	PSEN NONINSTR SAL MS		$47,100	$49,400
2110	168	04	00	21	TCHR AIDES SAL OST		$143,900	$137,400
2110	168	04	20	21	PSEN NONINSTR SAL OST		$83,400	$85,200
2110	168	05	00	21	TCHR AIDES SAL PLATT		$93,800	$105,800
2110	168	05	20	21	PSEN NONINSTR SAL PLATT		$129,100	$134,100
2110	168	06	00	21	TCHR AIDES SAL LEPT		$104,900	$107,400
2110	168	06	20	21	PSEN NONINSTR SAL LEPT		$107,100	$107,900
2110	168					TOTAL	$893,600	$916,000
2110	1				PERSONAL SERVICES		$22,190,699	$22,781,096
2110	200	00	00	21	EQUIPMENT DISTRICT		$15,000	$15,000
2110	200	01	01	26	INSTR EQUIP HS		$0	$0
2110	200	01	05	26	ENGLISH EQUIP HS		$0	$0
2110	200	01	06	26	LANG EQUIP HS		$0	$0
2110	200	01	07	26	MATH EQUIP HS		$0	$0
2110	200	01	08	26	SCIENCE EQUIP HS		$0	$0
2110	200	01	09	26	SOC ST EQUIP HS		$0	$0
2110	200	01	10	26	ART EQUIP HS		$0	$0
2110	200	01	11	26	VOCAL EQUIP HS		$0	$0
2110	200	01	12	26	INST MUSIC EQUIP HS		$0	$0
2110	200	01	13	26	PHYS ED EQUIP HS		$0	$0

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION	2025-2026	2026-2027
2110	200	01	14	26	HEALTH EQUIP HS	$0	$0
2110	200	01	20	26	PSEN EQUIP HS	$0	$0
2110	200	01	23	26	ALTERNATIVE ED EQUIP HS	$0	$0
2110	200	02	01	27	TEACHING EQUIP MS	$0	$0
2110	200	02	04	27	READING EQUIP MS	$0	$0
2110	200	02	05	27	ENGLISH EQUIP MS	$0	$0
2110	200	02	06	27	LANG EQUIP MS	$0	$0
2110	200	02	07	27	MATH EQUIPMENT MS	$0	$0
2110	200	02	08	27	SCIENCE EQUIP MS	$0	$0
2110	200	02	09	27	SOC ST EQUIP MS	$0	$0
2110	200	02	10	27	ART EQUIP MS	$0	$0
2110	200	02	11	27	VOCAL EQUIP MS	$0	$0
2110	200	02	12	27	INST MUSIC EQUIP MS	$0	$0
2110	200	02	13	27	PHYS ED EQUIP MS	$0	$0
2110	200	02	14	27	HEALTH EQUIP MS	$0	$0
2110	200	02	16	27	HOME & CAREERS EQUIP MS	$0	$0
2110	200	02	17	27	TECHNOLOGY EQUIP MS	$0	$0
2110	200	02	18	27	GEN MUSIC EQUIP MS	$0	$0
2110	200	02	20	24	PSEN EQUIP MS	$0	$0
2110	200	02	22	27	SIXTH GR EQUIP MS	$0	$0
2110	200	02	23	27	ALTERNATIVE ED EQUIP MS	$0	$0
2110	200	04	01	28	TEACHING EQUIP OST	$0	$0
2110	200	04	03	28	KDG EQUIP OST	$0	$0
2110	200	04	04	28	READING EQUIP OST	$0	$0
2110	200	04	05	28	ENG EQUIP OST	$0	$0
2110	200	04	07	28	MATH EQUIPMENT OST	$0	$0
2110	200	04	08	28	SCIENCE EQUIP OST	$0	$0
2110	200	04	09	28	SO ST EQUIP OST	$0	$0
2110	200	04	10	28	ART EQUIPMENT OST	$0	$0
2110	200	04	11	28	VOCAL EQUIP OST	$0	$0
2110	200	04	12	28	INST MUSIC EQUIP OST	$0	$0
2110	200	04	22	28	SIXTH GR EQUIP OST	$0	$0
2110	200	04	13	28	PHYS ED EQUIP OST	$0	$0
2110	200	04	14	28	HEALTH EQUIP OST	$0	$0
2110	200	04	20	24	PSEN EQUIP OST	$0	$0
2110	200	04	50	28	FIRST GR EQUIP OST	$0	$0
2110	200	04	51	28	SECOND GR EQUIP OST	$0	$0
2110	200	04	52	28	THIRD GR EQUIP OST	$0	$0
2110	200	04	53	28	FOURTH GR EQUIP OST	$0	$0
2110	200	04	54	28	FIFTH GR EQUIP OST	$0	$0
2110	200	05	01	29	TEACHING EQUIP PLATT	$0	$0
2110	200	05	03	29	KDG EQUIP PLATT	$0	$0
2110	200	05	04	29	READING EQUIP PLATT	$0	$0
2110	200	05	05	29	ENG EQUIP PLATT	$0	$0
2110	200	05	07	29	MATH EQUIP PLATT	$0	$0
2110	200	05	08	29	SCIENCE EQUIP PLATT	$0	$0
2110	200	05	09	29	SO ST EQUIP PLATT	$0	$0

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2110	200	05	10	29	ART EQUIP PLATT		$0	$0
2110	200	05	11	29	VOCAL EQUIP PLATT		$0	$0
2110	200	05	12	29	INST MUS EQUIP PLATT		$0	$0
2110	200	05	22	29	SIXTH GRADE EQUIP PLATT		$0	$0
2110	200	05	13	29	PHYS ED EQUIP PLATT		$0	$0
2110	200	05	14	29	HEALTH EQUIP PLATT		$0	$0
2110	200	05	20	24	PSEN EQUIP PLATT		$0	$0
2110	200	05	50	29	FIRST GR EQUIP PLATT		$0	$0
2110	200	05	51	29	SECOND GR EQUIP PLATT		$0	$0
2110	200	05	52	29	THIRD GR EQUIP PLATT		$0	$0
2110	200	05	53	29	FOURTH GR EQUIP PLATT		$0	$0
2110	200	05	54	29	FIFTH GR EQUIP PLATT		$0	$0
2110	200	06	01	30	TEACHING EQUIP LEPT		$0	$0
2110	200	06	03	30	KDG EQUIP LEPT		$0	$0
2110	200	06	04	30	READING EQUIP LEPT		$0	$0
2110	200	06	05	30	ENG EQUIP LEPT		$0	$0
2110	200	06	07	30	MATH EQUIP LEPT		$0	$0
2110	200	06	08	30	SCIENCE EQUIP LEPT		$0	$0
2110	200	06	09	30	SO ST EQUIP LEPT		$0	$0
2110	200	06	10	30	ART EQUIPMENT LEPT		$0	$0
2110	200	06	11	30	VOCAL EQUIP LEPT		$0	$0
2110	200	06	12	30	INST MUS EQUIP LEPT		$0	$0
2110	200	06	13	30	PHYS ED EQUIP LEPT		$0	$0
2110	200	06	14	30	HEALTH EQUIP LEPT		$0	$0
2110	200	06	20	24	PSEN EQUIP LEPT		$0	$0
2110	200	06	22	30	SIXTH GR EQUIP LEPT		$0	$0
2110	200	06	50	30	FIRST GR EQUIP LEPT		$0	$0
2110	200	06	51	30	SECOND GR EQUIP LEPT		$0	$0
2110	200	06	52	30	THIRD GR EQUIP LEPT		$0	$0
2110	200	06	53	30	FOURTH GR EQUIP LEPT		$0	$0
2110	200	06	54	30	FIFTH GR EQUIP LEPT		$0	$0
2110	200					TOTAL	$15,000	$15,000
2110	400	00	00	21	INSTR CONTR EXP		$500,000	$500,000
2110	400	00	14	21	HEALTH ELEM.		$0	$0
2110	400	00	20	24	PSEN CONTR DIST		$0	$0
2110	400	00	25	22	T.A.G. CONTR DIST		$20,000	$20,000
2110	400	00	26	23	JR. GREAT BKS CONTR DIST		$0	$0
2110	400	01	01	26	TCHNG CONTR EXP HS		$6,700	$5,775
2110	400	01	05	26	ENG CONT EXP HS		$0	$0
2110	400	01	06	26	LANG CONTR EXP HS		$0	$0
2110	400	01	07	26	MATH CONTR EXP HS		$0	$0
2110	400	01	08	26	SCIENCE CONTR EXP HS		$1,200	$1,200
2110	400	01	09	26	SO ST CONTR EXP HS		$0	$0
2110	400	01	10	26	ART CONTR EXP HS		$1,000	$1,000
2110	400	01	11	26	VOCAL CONTR EXP HS		$9,000	$9,000
2110	400	01	12	26	INST MUS CONT EXP HS		$8,000	$8,000

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION	2025-2026	2026-2027
2110	400	01	13	26	PHYS ED CONTR EXP HS	$0	$0
2110	400	01	14	26	HEALTH CONTR EXP HS	$0	$0
2110	400	01	15	26	COMMEN CONTR EXP HS	$10,500	$9,500
2110	400	01	23	26	ALTERNATIVE ED CONTR HS	$0	$0
2110	400	02	01	27	TCHNG CONTR EXP MS	$650	$650
2110	400	02	04	27	READ CONT EXP MS	$0	$0
2110	400	02	05	27	ENG CONTR EXP MS	$0	$0
2110	400	02	06	27	LANG CONTR EXP MS	$0	$0
2110	400	02	07	27	MATH CONTR EXP MS	$0	$0
2110	400	02	08	27	SCIENCE CONTR EXP MS	$850	$850
2110	400	02	09	27	SO ST CONTR EXP MS	$0	$0
2110	400	02	10	27	ART CONTR EXP MS	$0	$0
2110	400	02	11	27	VOCAL CONTR EXP MS	$300	$300
2110	400	02	12	27	INS MUS CONT EXP MS	$0	$0
2110	400	02	13	27	PHYS ED CONTR EXP MS	$0	$0
2110	400	02	14	27	HEALTH CONTR EXP MS	$0	$0
2110	400	02	15	27	COMMEN CONTR EXP MS	$600	$600
2110	400	02	16	27	HOME & CAREERS CONTR EXP	$200	$200
2110	400	02	17	27	TECHNOLOGY CONT EX MS	$0	$0
2110	400	02	18	27	GEN MUSIC CONT EX MS	$0	$0
2110	400	02	20	24	PSEN CONTR MS	$0	$0
2110	400	04	01	28	TCHNG CONTR EXP OST	$0	$0
2110	400	04	03	28	KDG CONTR EXP OST	$0	$0
2110	400	04	04	28	READ CONTR EXP OST	$0	$0
2110	400	04	05	28	ENG CONTR EXP OST	$0	$0
2110	400	04	07	28	MATH CONTR EXP OST	$0	$0
2110	400	04	08	28	SCIENCE CONTR EXP OST	$0	$0
2110	400	04	09	28	SO ST CONTR EX OST	$0	$0
2110	400	04	10	28	ART CONTR EXP OST	$0	$0
2110	400	04	11	28	VOCAL CONTR EXP OST	$0	$0
2110	400	04	12	28	INST MUS CONTR EXP OST	$0	$0
2110	400	04	13	28	PHYS ED CONTR EXP OST	$0	$0
2110	400	04	14	28	HEALTH CONTR EX OST	$0	$0
2110	400	04	20	24	PSEN CONTR OST	$0	$0
2110	400	04	20	28	SIXTH GR CONTR OST	$0	$0
2110	400	04	50	28	FIRST GR CONTR OST	$0	$0
2110	400	04	51	28	SECOND GR CONTR OST	$0	$0
2110	400	04	52	28	THIRD GR CONTR OST	$0	$0
2110	400	04	53	28	FOURTH GR CONTR OST	$0	$0
2110	400	04	54	28	FIFTH GR CONTR OST	$0	$0
2110	400	05	01	29	TCH CONTR EXP PLATT	$0	$0
2110	400	05	03	29	KDG CONTR EXP PLATT	$0	$0
2110	400	05	04	29	READING CONTR EXP PLATT	$0	$0
2110	400	05	05	29	ENG CONTR EXP PLATT	$0	$0
2110	400	05	07	29	MATH CONTR EXP PLATT	$0	$0
2110	400	05	08	29	SCI CONTR EXP PLATT	$0	$0

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION	2025-2026	2026-2027
2110	400	05	09	29	SO ST CONTR EX PLATT	$0	$0
2110	400	05	10	29	ART CONTR EXP PLATT	$0	$0
2110	400	05	11	29	VOCAL CONTR EXP PLATT	$200	$200
2110	400	05	12	29	IN MUS CONTR EXP PLATT	$0	$0
2110	400	05	22	29	SIXTH GRADE CONTR EXP PLATT	$0	$0
2110	400	05	13	29	PHYS ED CONTR EXP PLATT	$0	$0
2110	400	05	14	29	HEALTH CONTR EXP PLATT	$0	$0
2110	400	05	20	24	PSEN CONTR PLATT	$0	$0
2110	400	05	50	29	FIRST GR CONTR EXP PLATT	$0	$0
2110	400	05	51	29	SECOND GR CONTR EXP PLATT	$0	$0
2110	400	05	52	29	THIRD GR CONTR EXP PLATT	$0	$0
2110	400	05	53	29	FOURTH GR CONTR EXP PLATT	$0	$0
2110	400	05	54	29	FIFTH GR CONTR EXP PLATT	$0	$0
2110	400	06	01	30	TCH CONTR EXP LEPT	$250	$250
2110	400	06	03	30	KDG CONTR EXP LEPT	$0	$0
2110	400	06	04	30	READ CONTR EXP LEPT	$0	$0
2110	400	06	05	30	ENG CONTR EXP LEPT	$0	$0
2110	400	06	07	30	MATH CONTR EXP LEPT	$0	$0
2110	400	06	08	30	SCI CONTR EXP LEPT	$0	$0
2110	400	06	09	30	SO ST CONTR EXP LEPT	$0	$0
2110	400	06	10	30	ART CONTR EXP LEPT	$0	$0
2110	400	06	11	30	VOCAL CONTR EXP LEPT	$0	$0
2110	400	06	12	30	IN MUS CONT EX LEPT	$0	$0
2110	400	06	13	30	PHYS ED CTR EXP LEPT	$0	$0
2110	400	06	14	30	HEALTH CONTR EX LEPT	$0	$0
2110	400	06	15	30	COMMEN CONTR EXP LEPT	$0	$0
2110	400	06	20	24	PSEN CONTR LEPT	$0	$0
2110	400	06	22	30	SIXTH GR CONTR LEPT	$0	$0
2110	400	06	50	30	FIRST GR CONTR LEPT	$0	$0
2110	400	06	51	30	SECOND GR CONTR LEPT	$0	$0
2110	400	06	52	30	THIRD GR CONTR LEPT	$0	$0
2110	400	06	53	30	FOURTH GR CONTR LEPT	$0	$0
2110	400	06	54	30	FIFTH GR CONTR LEPT	$0	$0
2110	400					$559,450	$557,525
2110	434	00	00	22	ARTS IN EDUCATION	$0	$0
2110	434				TOTAL	$0	$0
2110	471	00	00	21	INSTR TUIT/NYS PUB DISTRICT	$50,000	$50,000
2110	471				TOTAL	$50,000	$50,000
2110	472	00	00	21	INSTRUCTION/OTHER TUITION	$62,000	$62,000
	472				TOTAL	$62,000	$62,000
2110					TOTAL TUITION	$112,000	$112,000

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION	2025-2026	2026-2027
2110	480	00	00	21	INSTR TEXTS	$39,000	$39,000
2110	480	00	00	22	TEXTS DW	$23,000	$23,000
2110	480	00	20	24	PSEN TEXT DIST	$0	$0
2110	480	01	01	26	INSTR TEXTS HS	$38,272	$5,425
2110	480	01	05	26	ENGLISH TEXTS HS	$5,000	$0
2110	480	01	06	26	LANG TEXTS HS	$0	$26,200
2110	480	01	07	26	MATH TEXTS HS	$2,005	$2,500
2110	480	01	08	26	SCIENCE TEXTS HS	$0	$0
2110	480	01	09	26	SO ST TEXTS HS	$2,173	$0
2110	480	01	10	26	ART TEXTS HS	$0	$0
2110	480	01	11	26	VOCAL TEXTS HS	$5,000	$6,000
2110	480	01	12	26	INSTRUMENTAL TEXTS HS	$8,000	$8,000
2110	480	01	14	26	HEALTH TEXTS HS	$0	$0
2110	480	02	01	27	INSTR TEXTS MS	$6,730	$6,145
2110	480	02	02	27	WRITING TEXTS MS	$0	$0
2110	480	02	04	27	READING TEXTS MS	$2,500	$2,500
2110	480	02	05	27	ENGLISH TEXTS MS	$4,000	$4,000
2110	480	02	06	27	LANG TEXTS MS	$900	$900
2110	480	02	07	27	MATH TEXTS MS	$1,000	$1,000
2110	480	02	08	27	SCIENCE TEXTS MS	$2,250	$2,250
2110	480	02	09	27	SO ST TEXTS MS	$4,000	$4,000
2110	480	02	10	27	ART TEXTS MS	$0	$0
2110	480	02	11	27	VOCAL TEXTS MS	$1,000	$1,000
2110	480	02	12	27	INSTRUMENT TEXTS MS	$1,750	$1,750
2110	480	02	14	27	HEALTH TEXTS MS	$500	$500
2110	480	02	16	27	HOME & CAREERS TEXTS MS	$1,000	$1,000
2110	480	02	17	27	TECHNOLOGY TEXTS MS	$500	$500
2110	480	02	18	27	GEN MUSIC TEXTS MS	$0	$0
2110	480	02	20	24	PSEN TEXT MS	$0	$0
2110	480	02	22	27	SIXTH GR TEXTS MS	$0	$0
2110	480	02	23	27	ALTERNATIVE ED TEXT MS	$0	$0
2110	480	02	24	27	GUIDANCE TEXT MS	$0	$0
2110	480	04	01	28	INSTR TEXTS OST	$15,295	$15,685
2110	480	04	02	28	LANG TEXTS OST	$0	$0
2110	480	04	03	28	KDG TEXTS OST	$1,800	$1,800
2110	480	04	04	28	READING TEXTS OST	$0	$0
2110	480	04	05	28	ENGLISH TEXTS OST	$0	$0
2110	480	04	07	28	MATH TEXTS OST	$0	$0
2110	480	04	08	28	SCIENCE TEXTS OST	$0	$0
2110	480	04	09	28	SO ST TEXTS OST	$0	$0
2110	480	04	11	28	VOCAL TEXTS OST	$200	$200
2110	480	04	12	28	INSTRUMENTAL TEXTS OST	$700	$700
2110	480	04	14	28	HEALTH TEXTS OST	$0	$0
2110	480	04	20	24	PSEN TEXT OST	$0	$0
2110	480	04	22	28	SIXTH GR TEXTS OST	$1,800	$1,800
2110	480	04	50	28	FIRST GR TEXTS OST	$1,800	$1,800
2110	480	04	51	28	SECOND GR TEXTS OST	$1,800	$1,800

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2110	480	04	52	28	THIRD GR TEXTS OST		$1,800	$1,800
2110	480	04	53	28	FOURTH GR TEXTS OST		$1,800	$1,800
2110	480	04	54	28	FIFTH GR TEXTS OST		$1,800	$1,800
2110	480	04	55	28	ART TEXTS		$0	$0
2110	480	05	01	29	INSTR TEXTS PLATT		$11,005	$10,810
2110	480	05	02	29	ART TEXTS		$0	$0
2110	480	05	03	29	KDG TEXTS PLATT		$1,800	$1,800
2110	480	05	04	29	READING TEXTS PLATT		$1,000	$1,000
2110	480	05	05	29	ENGLISH TEXTS PLATT		$0	$0
2110	480	05	07	29	MATH TEXTS PLATT		$0	$0
2110	480	05	08	29	SCIENCE TEXTS PLATT		$0	$0
2110	480	05	09	29	SO ST TEXTS PLATT		$0	$0
2110	480	05	11	29	VOCAL TEXTS PLATT		$1,850	$1,850
2110	480	05	22	29	SIXTH GRADE TEXTS PLATT		$1,800	$1,800
2110	480	05	12	29	INSTR MUSIC TEXTS PLATT		$1,300	$1,300
2110	480	05	14	29	HEALTH TEXTS PLATT		$0	$0
2110	480	05	20	24	PSEN TEXT PLATT		$0	$0
2110	480	05	50	29	FIRST GR TEXTS PLATT		$1,800	$1,800
2110	480	05	51	29	SECOND GR TEXTS PLATT		$1,800	$1,800
2110	480	05	52	29	THIRD GR TEXTS PLATT		$1,800	$1,800
2110	480	05	53	29	FOURTH GR TEXTS PLATT		$1,800	$1,800
2110	480	05	54	29	FIFTH GR TEXTS PLATT		$1,800	$1,800
2110	480	06	01	30	INSTR TEXTS LEPT		$13,675	$14,000
2110	480	06	03	30	KDG TEXTS LEPT		$1,830	$1,830
2110	480	06	04	30	READING TEXTS LEPT		$1,450	$1,450
2110	480	06	05	30	ENGLISH TEXTS LEPT		$0	$0
2110	480	06	06	30	INSTR TEXTS LANG LEPT		$0	$0
2110	480	06	07	30	MATH TEXTS LEPT		$0	$0
2110	480	06	08	30	SCIENCE TEXTS LEPT		$0	$0
2110	480	06	09	30	SO ST TEXTS LEPT		$0	$0
2110	480	06	10	30	ART TEXTS LEPT		$250	$250
2110	480	06	11	30	VOCAL TEXTS LEPT		$500	$500
2110	480	06	12	30	INSTR TEXTS LEPT		$500	$500
2110	480	06	14	30	HEALTH TEXTS LEPT		$0	$0
2110	480	06	22	30	SIXTH GR TEXTS LEPT		$1,830	$1,830
2110	480	06	20	24	PSEN TEXT LEPT		$0	$0
2110	480	06	50	30	FIRST GR TEXTS LEPT		$1,830	$1,830
2110	480	06	51	30	SECOND GR TEXTS LEPT		$1,830	$1,830
2110	480	06	52	30	THIRD GR TEXTS LEPT		$1,830	$1,830
2110	480	06	53	30	FOURTH GR TEXTS LEPT		$1,830	$1,830
2110	480	06	54	30	FIFTH GR TEXTS LEPT		$1,830	$1,830
2110	480					TOTAL	$234,315	$221,925
2110	490	00	00	21	INSTR BOCES SERVICES		$725,000	$785,250
2110	490	00	20	21	PSEN BOCES SERV		$0	$0
2110	490	00	21	21	ARRA FUNDS BOCES		$0	$0
2110	490					TOTAL	$725,000	$785,250
2110	4				CONTRACTUAL EXPENSE		$1,630,765	$1,676,700

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION	2025-2026	2026-2027
2110	500	00	00	21	INSTR SUPPLIES	$96,000	$96,000
2110	500	00	07	22	GENERAL SUPPLIES MATH	$12,000	$12,000
2110	500	00	08	22	GENERAL SUPPLIES SCIENCE	$12,000	$12,000
2110	500	00	09	22	GENERAL SUPPLIES SOC. ST.	$12,000	$12,000
2110	500	00	14	21	ELEM HEALTH	$0	$0
2110	500	00	20	24	PSEN SUPP DIST	$10,000	$10,000
2110	500	00	25	22	T.A.G. SUPPLIES DIST	$5,000	$5,000
2110	500	00	26	22	JR. GREAT BKS SUPP DIST	$0	$0
2110	500	01	01	26	TEACHING SUPPLIES HS	$17,057	$15,057
2110	500	01	05	26	ENGLISH SUPPLIES HS	$1,000	$1,000
2110	500	01	06	26	LANG SUPPLIES HS	$1,350	$1,000
2110	500	01	07	26	MATH SUPPLIES HS	$2,100	$2,100
2110	500	01	08	26	SCIENCE SUPPLIES HS	$15,000	$13,000
2110	500	01	09	26	SO ST SUPPLIES HS	$1,800	$1,800
2110	500	01	10	26	ART SUPPLIES HS	$7,000	$6,500
2110	500	01	11	26	VOCAL SUPPLIES HS	$2,100	$1,600
2110	500	01	12	26	INSTRUMENTAL SUPP HS	$6,500	$6,500
2110	500	01	13	26	PHYS ED SUPP HS	$2,700	$2,400
2110	500	01	14	26	HEALTH SUPP HS	$100	$100
2110	500	01	15	26	COMMENC SUPP HS	$8,000	$7,500
2110	500	01	23	26	ALT ED SUPP HS	$0	$0
2110	500	02	01	27	TCHNG SUPPLIES MS	$6,382	$6,194
2110	500	02	02	27	WRITING SUPP MS	$0	$0
2110	500	02	04	27	READ SUPP MS	$150	$150
2110	500	02	05	27	ENGLISH SUPPLIES MS	$580	$580
2110	500	02	06	27	LANG SUPPLIES MS	$300	$300
2110	500	02	07	27	MATH SUPPLIES MS	$580	$580
2110	500	02	08	27	SCIENCE SUPPLIES MS	$1,950	$1,950
2110	500	02	09	27	SO ST SUPPLIES MS	$550	$550
2110	500	02	10	27	ART SUPPLIES MS	$1,212	$1,212
2110	500	02	11	27	VOCAL SUPPLIES MS	$333	$333
2110	500	02	12	27	INST MUSIC SUPP MS	$333	$333
2110	500	02	13	27	PHYS ED SUPP MS	$870	$870
2110	500	02	14	27	HEALTH SUPP MS	$75	$75
2110	500	02	16	27	HOME & CAREERS SUPP MS	$1,550	$1,550
2110	500	02	17	27	TECHNOLOGY SUPP MS	$2,310	$2,310
2110	500	02	18	27	GEN MUSIC SUPP MS	$0	$0
2110	500	02	20	24	PSEN SUPP MS	$0	$0
2110	500	02	23	27	ALTERNATIVE ED SUPP MS	$0	$0
2110	500	04	01	28	TCHNG SUPP OST	$8,380	$8,665
2110	500	04	02	28	LANG SUPPLIES OST	$0	$0
2110	500	04	03	28	KDG SUPPLIES OST	$900	$900
2110	500	04	04	28	READ SUPP OST	$400	$475
2110	500	04	05	28	ENGLISH SUPP OST	$0	$0
2110	500	04	07	28	MATH SUPPLIES OST	$0	$0
2110	500	04	08	28	SCIENCE SUPP OST	$0	$0
2110	500	04	09	28	SO ST SUPPLIES OST	$0	$0
2110	500	04	10	28	ART SUPPLIES OST	$1,000	$1,000
2110	500	04	11	28	VOCAL SUPPLIES OST	$250	$250
2110	500	04	12	28	INST MUSIC SUPP OST	$550	$550

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION	2025-2026	2026-2027
2110	500	04	13	28	PHYS ED SUPP OST	$1,000	$1,000
2110	500	04	14	28	HEALTH SUPP OST	$0	$0
2110	500	04	15	28	COMMEN SUPP OST	$500	$500
2110	500	04	20	24	PSEN SUPP OST	$0	$0
2110	500	04	22	28	SIXTH GR SUPP OST	$900	$900
2110	500	04	50	28	FIRST GR SUPP OST	$900	$900
2110	500	04	51	28	SECOND GR SUPP OST	$900	$900
2110	500	04	52	28	THIRD GR SUPP OST	$900	$900
2110	500	04	53	28	FOURTH GR SUPP OST	$900	$900
2110	500	04	54	28	FIFTH GR SUPP OST	$900	$900
2110	500	05	01	29	TCHNG SUPP PLATT	$6,920	$6,740
2110	500	05	03	29	KDG SUPPLIES PLATT	$900	$900
2110	500	05	04	29	READ SUPP PLATT	$2,450	$2,450
2110	500	05	05	29	ENG SUPP PLATT	$0	$0
2110	500	05	07	29	MATH SUPPLIES PLATT	$0	$0
2110	500	05	08	29	SCIENCE SUPP PLATT	$0	$0
2110	500	05	09	29	SO ST SUPPLIES PLATT	$0	$0
2110	500	05	10	29	ART SUPPLIES PLATT	$1,000	$1,000
2110	500	05	11	29	VOCAL SUPPLIES PLATT	$750	$750
2110	500	05	12	29	INST MUS SUPP PLATT	$500	$500
2110	500	05	13	29	PHYS ED SUPP PLATT	$1,000	$1,000
2110	500	05	14	29	HEALTH SUPP PLATT	$0	$0
2110	500	05	20	29	PSEN SUPP PLATT	$0	$0
2110	500	05	22	29	SIXTH GRADE SUPP PLATT	$900	$900
2110	500	05	50	29	FIRST GR SUPP PLATT	$900	$900
2110	500	05	51	29	SECOND GR SUPP PLATT	$900	$900
2110	500	05	52	29	THIRD GR SUPP PLATT	$900	$900
2110	500	05	53	29	FOURTH GR SUPP PLATT	$900	$900
2110	500	05	54	29	FIFTH GR SUPP PLATT	$900	$900
2110	500	06	01	30	TCHNG SUPP LEPT	$11,470	$11,770
2110	500	06	03	30	KDG SUPPLIES LEPT	$3,000	$3,000
2110	500	06	04	30	READ SUPP LEPT	$1,000	$1,000
2110	500	06	05	30	ENGLISH SUPP LEPT	$0	$0
2110	500	06	07	30	MATH SUPPLIES LEPT	$0	$0
2110	500	06	08	30	SCIENCE SUPP LEPT	$0	$0
2110	500	06	09	30	SO ST SUPPLIES LEPT	$0	$0
2110	500	06	10	30	ART SUPPLIES LEPT	$1,000	$1,000
2110	500	06	11	30	VOCAL SUPP LEPT	$300	$300
2110	500	06	12	30	INST MUS SUPP LEPT	$300	$300
2110	500	06	13	30	PHYS ED SUPP LEPT	$920	$920
2110	500	06	14	30	HEALTH SUPP LEPT	$0	$0
2110	500	06	15	30	COMMEN SUPP LEPT	$0	$0
2110	500	06	20	30	PSEN SUPP LEPT	$0	$0
2110	500	06	22	30	SIXTH GR SUPP LEPT	$825	$825
2110	500	06	50	30	FIRST GR SUPP LEPT	$825	$825
2110	500	06	51	30	SECOND GR SUPP LEPT	$825	$825
2110	500	06	52	30	THIRD GR SUPP LEPT	$825	$825
2110	500	06	53	30	FOURTH GR SUPP LEPT	$825	$825
2110	500	06	54	30	FIFTH GR SUPP LEPT	$825	$825
2110	500				TOTAL	$289,122	$283,264

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2110	502	01	00	26	PAPER SUPPLIES HS		$10,893	$10,743
2110	502	02	00	27	PAPER SUPPLIES MS		$1,500	$1,500
2110	502	04	00	28	PAPER SUPPLIES OST		$1,000	$1,000
2110	502	05	00	29	PAPER SUPPLIES PLATT		$500	$500
2110	502	06	00	30	PAPER SUPPLIES LEPT		$1,700	$1,700
2110	502					TOTAL	$15,593	$15,443
2110	5				MATERIALS AND SUPPLIES		$304,715	$298,707
2110					TEACHING - REG SCHOOL		$24,141,179	$24,771,503
21					TEACHING - REG SCHOOL		$24,141,179	$24,771,503
2250	150	00	00	21	HANDICAP INSTR SAL DIST		$792,247	$790,824
2250	150	00	61	21	HANDICAP INS. SAL-MEDICAID		$40,000	$40,000
2250	150	01	00	21	HANDICAP INSTR SAL HS		$1,370,390	$1,436,291
2250	150	01	21	21	SALARY ARRA HS		$0	$0
2250	150	02	00	21	HANDICAP INSTR SAL MS		$636,974	$593,239
2250	150	04	00	21	HANDICAP INSTR SAL OST		$907,004	$925,138
2250	150	05	00	21	HANDICAP INSTR SAL PLATT		$395,862	$418,494
2250	150	06	00	21	HANDICAP INSTR SAL LEPT		$394,592	$410,871
2250	150					TOTAL	$4,537,069	$4,614,857
2250	151	00	00	21	DIR PUPIL PERSONNEL		$479,740	$470,825
2250	151	00	21	21	SALARY ARRA		$0	$0
2250	151					TOTAL	$479,740	$470,825
2250	151	00	20	21	HANDICAP PSEN INSTR SAL		$0	$0
2250	151					TOTAL	$0	$0
2250	160	00	00	21	PUPIL PERSONNEL OFF SAL		$193,500	$205,400
2250	160					TOTAL	$193,500	$205,400
2250	167	00	00	21	HANDICAP SUB & OT		$75,000	$75,000
2250	167					TOTAL	$75,000	$75,000
2250	168	00	00	21	HANDICAP NON INSTR SAL		$110,200	$115,800
2250	168	00	61	21	SAL. MEDICAID		$9,000	$9,000
2250	168	01	00	21	HANDICAP NONINSTR HS		$291,500	$345,200
2250	168	01	20	21	PSEN HANDICAP NONINSTR HS		$23,900	$40,900
2250	168	02	00	21	HANDICAP NONINSTR MS		$267,900	$251,100
2250	168	02	20	21	PSEN HANDICAP NONINSTR MS		$92,500	$66,400
2250	168	04	00	21	HANDICAP NONINSTR OST		$403,200	$464,200
2250	168	04	20	21	PSEN HANDICAP NONINSTR OST		$72,600	$75,300
2250	168	05	00	21	HANDICAP NONINSTR PLATT		$140,100	$130,500
2250	168	05	20	21	PSEN HANDICAP NONINSTR PLATT		$33,400	$38,000
2250	168	06	00	21	HANDICAP NONINSTR LEPT		$182,900	$172,900
2250	168	06	20	21	PSEN HANDICAP NONINSTR LEPT		$39,000	$39,900
2250	168					TOTAL	$1,666,200	$1,749,200
2250	1				PERSONAL SERVICES		$6,951,509	$7,115,282

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION	2025-2026	2026-2027
2250	200	00	00	23	HANDICAPPED EQUIP DIST	$0	$0
2250	200	01	00	23	HANDICAPPED EQUIP HS	$0	$0
2250	200	02	00	23	HANDICAPPED EQUIP MS	$0	$0
2250	200	04	00	23	HANDICAPPED EQUIP OST	$0	$0
2250	200	05	00	23	HANDICAPPED EQUIP PLATT	$0	$0
2250	200	06	00	23	HANDICAPPED EQUIP LEPT	$0	$0
2250	200				TOTAL	$0	$0
2250	2				EQUIPMENT	$0	$0
2250	400	00	00	21	HANDICAPPED TCH. CON EXPENSE	$150,000	$150,000
2250	400	00	00	23	HANDICAPPED CON DIST	$3,500	$3,500
2250	400	01	00	23	HANDICAPPED CON HS	$0	$0
2250	400	02	00	23	HANDICAPPED CON EXP MS	$0	$0
2250	400	04	00	23	HANDICAPPED CON EXP OST	$0	$0
2250	400	05	00	23	HANDICAPPED CON EXP PLATT	$0	$0
2250	400	06	00	23	HANDICAPPED CON EXP LEPT	$0	$0
2250	400				TOTAL	$153,500	$153,500
2250	471	00	00	21	TUITION/NYS PUBLIC DISTRICT	$85,000	$85,000
2250	471				TOTAL	$85,000	$85,000
2250	472	00	00	21	OTHER TUITION	$1,100,000	$1,250,000
	472				TOTAL	$1,100,000	$1,250,000
2250	473	00	00	21	SPECIAL ED. MAINTENANCE COSTS	$100,000	$100,000
2250	473				TOTAL	$100,000	$100,000
2250					TOTAL TUITION	$1,285,000	$1,435,000
2250	480	00	00	23	HANDICAPPED TEXTS DIST	$10,000	$10,000
2250	480	01	00	23	HANDICAPPED TEXTS HS	$0	$0
2250	480	02	00	23	HANDICAPPED TEXTS MS	$0	$0
2250	480	04	00	23	HANDICAPPED TEXTS OST	$0	$0
2250	480	05	00	23	HANDICAPPED TEXT PLATT	$0	$0
2250	480	06	00	23	HANDICAPPED TEXT LEPT	$0	$0
2250	480				TOTAL	$10,000	$10,000
2250	490	00	00	21	HANDICAP BOCES SERV	$3,100,000	$3,275,000
2250	490	00	61	21	HANDICAP BOCES-MEDICAID	$200,000	$200,000
2250	490				TOTAL	$3,300,000	$3,475,000
2250	4				CONTRACTUAL EXPENSE	$4,748,500	$5,073,500
2250	500	00	00	23	HANDICAPPED SUPP DIST	$18,500	$18,625
2250	500	00	61	23	HANDICAP SUPP-MEDICAID	$0	$0
2250	500	01	00	23	HANDICAPPED SUPP HS	$1,625	$1,625
2250	500	02	00	23	HANDICAPPED SUPP MS	$1,125	$1,000
2250	500	04	00	23	HANDICAPPED SUPP OST	$2,125	$2,125
2250	500	05	00	23	HANDICAPPED SUPP PLATT	$750	$750
2250	500	06	00	23	HANDICAPPED SUPP LEPT	$1,000	$1,000
2250	500				TOTAL	$25,125	$25,125
2250	5				MATERIALS AND SUPPLIES	$25,125	$25,125

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2250					HANDICAPPED		$11,725,134	$12,213,907
2280	150	01	00	21	OCCUPATIONAL ED SAL HS		$536,348	$562,846
2280	150					TOTAL	$536,348	$562,846
2280	1				PERSONAL SERVICES		$536,348	$562,846
2280	200	01	16	26	OC ED EQUIP HM EC HS		$0	$0
2280	200	01	17	26	OC ED EQUIP TECH HS		$0	$0
2280	200	01	19	26	OC ED EQUIP BUS HS		$0	$0
2280	200					TOTAL	$0	$0
2280	2				EQUIPMENT		$0	$0
2280	400	01	16	26	OC ED CONTR HM EC HS		$0	$0
2280	400	01	17	26	OC ED CONTR TECH HS		$3,000	$3,000
2280	400	01	19	26	OC ED CONTR BUS HS		$0	$0
2280	400					TOTAL	$3,000	$3,000
2280	480	01	16	26	OC ED TEXT HM EC HS		$0	$0
2280	480	01	17	26	OC ED TEXT TECH HS		$0	$3,000
2280	480	01	19	26	OC ED TEXT BUS HS		$0	$5,100
2280	480					TOTAL	$0	$8,100
2280	490	00	00	21	OCCUP EDUC BOCES SERV		$2,000,000	$2,230,000
2280	490	00	21	21	ARRA FUNDS BOCES		$0	$0
2280	490					TOTAL	$2,000,000	$2,230,000
2280	4				CONTRACTUAL EXPENSE		$2,003,000	$2,241,100
2280	500	01	16	26	OC ED SUPP HM EC HS		$0	$0
2280	500	01	17	26	OC ED SUPP TECH HS		$7,000	$6,500
2280	500	01	19	26	OC ED SUPP BUS HS		$700	$500
2280	500					TOTAL	$7,700	$7,000
2280	5				MATERIALS AND SUPPLIES		$7,700	$7,000
2280						TOTAL	$2,547,048	$2,810,946
22					SPECIAL APPORTIONMENT		$14,272,182	$15,024,853
2330	150	01	00	21	SPEC SCHOOL SAL GR 9-12		$65,000	$70,000
2330	150	02	00	21	SPEC SCHOOL SAL GR 6-8		$10,300	$15,000
2330	150	04	00	21	SPEC SCHOOL SAL ELEMENTARY		$45,000	$50,000
2330	150					TOTAL	$120,300	$135,000
2330	151	00	00	21	SPEC SCHOOL INSTR SAL		$15,000	$17,000
2330	151					TOTAL	$15,000	$17,000
2330	160	00	00	21	SPEC SCHOOL NON INSTR		$20,500	$20,500
2330	160					TOTAL	$20,500	$20,500
2330	1				PERSONAL SERVICES		$155,800	$172,500

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2330	400	00	00	22	SPEC SCHOOL CONTR		$5,500	$5,500
2330	400					TOTAL	$5,500	$5,500
2330	4				CONTRACTUAL EXPENSE		$5,500	$5,500
2330	500	00	00	22	SPEC SCHOOL SUPP		$2,000	$2,000
2330	500		00			TOTAL	$2,000	$2,000
2330	5				MATERIALS AND SUPPLIES		$2,000	$2,000
2330					TEACHING SPECIAL SCHOOLS		$163,300	$180,000
23					TEACHING SPECIAL SCHOOLS		$163,300	$180,000
2610	150	00	00	21	LIB & AV SAL DW		$95,735	$100,636
2610	150	01	00	21	LIB & AV SAL HS		$143,619	$146,826
2610	150	02	00	21	LIB & AV SAL MS		$131,893	$135,856
2610	150					TOTAL	$371,247	$383,318
2610	168	01	00	21	LIB & AV OFF SAL HS		$27,100	$27,500
2610	168	02	00	21	LIB & AV OFF SAL MS		$13,700	$14,100
2610	168	04	00	21	LIB & AV OFF SAL OST		$39,900	$42,900
2610	168	05	00	21	LIB & AV OFF SAL PLATT		$37,200	$37,900
2610	168	06	00	21	LIB & AV OFF SAL LEPT		$38,600	$41,600
2610	168	06	20	21	PSEN LIB & AV OFF SAL LEPT		$17,100	$17,100
2610	168					TOTAL	$173,600	$181,100
2610	1				PERSONAL SERVICES		$544,847	$564,418
2610	200	00	00	22	LIB & AV EQUIP		$0	$0
2610	200	01	00	26	LIB & AV EQUIP HS		$0	$0
2610	200	02	00	27	LIB & AV EQUIP MS		$0	$0
2610	200	04	00	28	LIB & AV EQUIP OST		$0	$0
2610	200	05	00	29	LIB & AV EQUIP PLATT		$0	$0
2610	200	06	00	30	LIB & AV EQUIP LEPT		$0	$0
2610	200					TOTAL	$0	$0
2610	2				EQUIPMENT		$0	$0
2610	400	00	00	22	LIB & AV CON EXP DIST		$10,000	$10,000
2610	400	01	00	26	LIB & AV CON EXP HS		$0	$0
2610	400	02	00	27	LIB & AV CON EXP MS		$0	$0
2610	400	04	00	28	LIB & AV CON EXP OST		$0	$0
2610	400	05	00	29	LIB & AV CON EXP PLATT		$0	$0
2610	400	06	00	30	LIB & AV CON EXP LEPT		$0	$0
2610	400					TOTAL	$10,000	$10,000
2610	460	00	00	21	LIB & AV LOAN PROG		$0	$0
2610	460	01	00	21	LIB & AV LOAN PROG HS		$9,500	$9,500
2610	460	02	00	21	LIB & AV LOAN PROG MS		$6,500	$6,500
2610	460	04	00	21	LIB & AV LOAN PROG OST		$6,000	$6,000
2610	460	05	00	21	LIB & AV LOAN PROG PLATT		$6,000	$6,000
2610	460	06	00	21	LIB & AV LOAN PROG LEPT		$6,000	$6,000
2610	460					TOTAL	$34,000	$34,000

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2610	490	00	00	21	BOCES SERVICES/LIBRARY		$0	$0
2610	490					TOTAL	$0	$0
2610	4				CONTRACTUAL EXPENSE		$44,000	$44,000
2610	504	01	00	26	LIB SUPPLIES HS		$2,300	$2,300
2610	504	02	00	27	LIB SUPPLIES MS		$900	$900
2610	504	04	00	28	LIB SUPPLIES OST		$200	$200
2610	504	05	00	29	LIB SUPPLIES PLATT		$200	$200
2610	504	06	00	30	LIB SUPPLIES LEPT		$350	$350
2610	504					TOTAL	$3,950	$3,950
2610	505	01	00	26	LIB MAGAZINES HS		$1,000	$0
2610	505	02	00	27	LIB MAGAZINES MS		$1,800	$1,800
2610	505	04	00	28	LIB MAGAZINES OST		$0	$0
2610	505	05	00	29	LIB MAGAZINES PLATT		$200	$200
2610	505	06	00	30	LIB MAGAZINES LEPT		$200	$200
2610	505					TOTAL	$3,200	$2,200
2610	506	01	00	26	LIB BOOKS HS		$7,300	$7,300
2610	506	02	00	27	LIB BOOKS MS		$0	$0
2610	506	04	00	28	LIB BOOKS OST		$1,500	$1,500
2610	506	05	00	29	LIB BOOKS PLATT		$1,000	$1,000
2610	506	06	00	30	LIB BOOKS LEPT		$1,450	$1,500
2610	506					TOTAL	$11,250	$11,300
2610	507	01	00	26	AV SUPPLIES HS		$3,400	$3,400
2610	507	02	00	27	AV SUPPLIES MS		$0	$0
2610	507	04	00	28	AV SUPPLIES OST		$0	$0
2610	507	05	00	29	AV SUPPLIES PLATT		$100	$100
2610	507	06	00	30	AV SUPPLIES LEPT		$0	$0
2610	507					TOTAL	$3,500	$3,500
2610	5				MATERIALS AND SUPPLIES		$21,900	$20,950
2610					SCHOOL LIBRARY-AV		$610,747	$629,368
2630	168	00	00	21	COMP INSTR NON TCH SAL		$480,100	$497,100
2630	168	00	60	21	COMP INITIATIVE NON TCH		$0	$0
2630	168	01	00	21	COMP INST. NON TCH HS		$52,900	$53,800
2630	168	02	00	21	COMP INSTR NON TCH MS		$27,400	$40,100
2630	168	04	00	21	COMP INSTR NON TCH OST		$0	$0
2630	168	05	00	21	COMP INSTR NON TCH PLATT		$0	$0
2630	168	06	00	21	COMP INSTR NON TCH LEPT		$0	$0
2630	168					TOTAL	$560,400	$591,000
2630	1				PERSONAL SERVICES		$560,400	$591,000
2630	230	00	00	22	INSTR COMP EQUIP		$100,000	$100,000
2630	230					TOTAL	$100,000	$100,000
2630	231	00	00	22	NONINSTR COMP EQUIP		$0	$0
2630	231					TOTAL	$0	$0
2630	2				EQUIPMENT		$100,000	$100,000

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2630	400	00	00	22	COMP INSTR CONTR		$40,000	$40,000
2630	400	00	60	22	COMP INITIATIVE CONTR		$0	$0
2630	400					TOTAL	$40,000	$40,000
2630	406	00	00	22	CONF/TRAVEL		$1,200	$1,200
2630	406					TOTAL	$1,200	$1,200
2630	415	00	00	22	EQUIP CONTR REPAIR		$13,000	$13,000
2630	415					TOTAL	$13,000	$13,000
2630	433	00	00	22	STAFF RELAT CONTR		$0	$0
2630	433					TOTAL	$0	$0
2630	460	00	00	22	STATE AIDED COMP SOFTWARE		$110,000	$110,000
2630	460					TOTAL	$110,000	$110,000
2630	490	00	00	21	COMPUTER INST BOCES		$0	$0
2630	490					TOTAL	$0	$0
2630	4				CONTRACTUAL EXPENSE		$164,200	$164,200
2630	530	00	00	22	INSTR COMP SUPP		$20,000	$20,000
2630	530					TOTAL	$20,000	$20,000
2630	531	00	00	22	NONINSTR COMP SUPP		$0	$0
2630	531					TOTAL	$0	$0
2630	532	00	00	22	OES COMP SUPPLIES		$30,000	$30,000
2630	532					TOTAL	$30,000	$30,000
2630	533	00	00	22	INSTR COMP SOFTWARE		$0	$0
2630	533					TOTAL	$0	$0
2630	534	00	00	22	NONINSTR COMP SOFTWARE		$0	$0
2630	534					TOTAL	$0	$0
2630	5				MATERIALS AND SUPPLIES		$50,000	$50,000
2630					COMPUTER ASSIST INSTR		$874,600	$905,200
26					INSTRUCTIONAL SUPPORT		$1,485,347	$1,534,568
2805	169	04	00	21	ATTEN SAL AIDE OST		$19,200	$20,050
2805	169	05	00	21	ATTEN SAL AIDE PLATT		$12,500	$13,300
2805	169	06	00	21	ATTEN SAL AIDE LEPT		$18,200	$19,100
2805	169					TOTAL	$49,900	$52,450
2805	169	00	00	21	ATTEN REG NON INSTR. SAL		$44,900	$46,200
2805	169	00	20	21	ATTEN SAL NONINSTR AIDP		$0	$0
2805	169	01	00	21	ATTEN SAL NONINSTR HS		$152,600	$122,100
2805	169	01	20	21	PSEN ATTEN SAL NONINSTR HS		$0	$36,000
2805	169	02	00	21	ATTEN SAL NONINSTR MS		$122,000	$86,100
2805	169	02	20	21	PSEN ATTEN SAL NONINSTR MS		$0	$44,200
2805	169					TOTAL	$319,500	$334,600
2805	1				PERSONAL SERVICES		$369,400	$387,050
2805	400	00	00	24	ATTEN REG SCHOOL CONTR		$0	$0
2805	400					TOTAL	$0	$0
2805	490	00	00	24	BOCES SVCES/ATTENDANCE		$0	$0
2805	490					TOTAL	$0	$0
2805	4				CONTRACTUAL EXPENSE		$0	$0

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2805	500	00	00	24	ATTEN SUPPLIES		$0	$0
2805	500					TOTAL	$0	$0
2805	5				SUPPLIES		$0	$0
2805					ATTEND REGULAR SCHOOL		$369,400	$387,050
2810	150	00	00	21	GUID. SAL DW		$0	$0
2810	150	01	00	21	GUID. SAL HS		$556,149	$586,578
2810	150	01	21	21	SALARY ARRA		$0	$0
2810	150	02	00	21	GUID SAL MS		$297,035	$305,181
2810	150	00	20	21	AIDP GUID SAL		$0	$0
2810	150					TOTAL	$853,184	$891,759
2810	160	00	00	21	GUID OFF SAL DIST		$0	$0
2810	160	01	00	21	GUID OFF SAL HS		$106,800	$112,100
2810	160	02	00	21	GUID OFF SAL MS		$55,800	$57,600
2810	160					TOTAL	$162,600	$169,700
2810	168	01	00	21	GUID OFF SAL CLERK HS		$0	$0
2810	168	02	00	21	GUID OFF SAL CLERK MS		$0	$0
2810	168					TOTAL	$0	$0
2810	1				PERSONAL SERVICES		$1,015,784	$1,061,459
2810	200	00	00	22	GUIDANCE EQUIP		$0	$0
2810	200	01	00	22	GUIDANCE EQUIP HS		$0	$0
2810	200	02	00	22	GUIDANCE EQUIP MS		$0	$0
2810	200	04	00	22	GUIDANCE EQUIP OST		$0	$0
2810	200	05	00	22	GUIDANCE EQUIP PLATT		$0	$0
2810	200	06	00	22	GUID EQUIP LEPT		$0	$0
2810	200					TOTAL	$0	$0
2810	2				EQUIPMENT		$0	$0
2810	400	00	00	22	GUIDANCE CONTR DW		$10,000	$10,000
2810	400	01	00	22	GUID CONTR EXP HS		$0	$0
2810	400	02	00	22	GUID CONTR EXP MS		$0	$0
2810	400	04	00	22	GUID CONTR EXP OST		$0	$0
2810	400	05	00	22	GUID CONTR EXP PLATT		$0	$0
2810	400	06	00	22	GUID CONTR EXP LEPT		$0	$0
2810	400					TOTAL	$10,000	$10,000
2810	490	01	00	21	GUID BOCES SERV HS		$0	$0
2810	490	02	00	21	GUID BOCES SERV MS		$0	$0
2810	490					TOTAL	$0	$0
2810	4				CONTRACTUAL EXPENSE		$10,000	$10,000
2810	500	00	00	22	GUIDANCE SUPPLIES DW		$18,000	$18,000
2810	500	01	00	22	GUIDANCE SUPPLIES HS		$0	$0
2810	500	02	00	22	GUIDANCE SUPPLIES MS		$0	$0
2810	500	04	00	22	GUIDANCE SUPPLIES OST		$0	$0
2810	500	05	00	22	GUIDANCE SUPPLIES PLATT		$0	$0

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2810	500	06	00	22	GUIDANCE SUPPLIES LEPT		$0	$0
2810	500					TOTAL	$18,000	$18,000
2810	5				MATERIALS AND SUPPLIES		$18,000	$18,000
2810					GUIDANCE REG SCHOOL		$1,043,784	$1,089,459
2815	163	01	00	21	HLTH OFF SAL HS		$183,200	$191,100
2815	163	02	00	21	HLTH OFF SAL MS		$54,600	$59,200
2815	163	04	00	21	HLTH OFF SAL OST		$52,200	$53,900
2815	163	05	00	21	HLTH OFF SAL PLATT		$56,600	$62,100
2815	163	06	00	21	HLTH OFF SAL LEPT		$54,600	$59,200
2815	163					TOTAL	$401,200	$425,500
2815	167	00	00	21	HEALTH OFFICE SUB		$34,000	$34,000
2815	167					TOTAL	$34,000	$34,000
2815	1				PERSONAL SERVICES		$435,200	$459,500
2815	200	01	00	21	HEALTH OFF EQUIP HS		$0	$0
2815	200	02	00	21	HEALTH EQUIP MS		$0	$0
2815	200	04	00	21	HEALTH OFF EQUIP OST		$0	$0
2815	200	05	00	21	HEALTH EQUIP PLATT		$0	$0
2815	200	06	00	21	HEALTH EQUIP LEPT		$0	$0
2815	200					TOTAL	$0	$0
2815	2				EQUIPMENT		$0	$0
2815	400	00	00	21	HEALTH CONTR SRV		$310,000	$310,000
2815	400	01	00	21	HEALTH CONTR EXP HS		$0	$0
2815	400	02	00	21	HEALTH CONTR EX MS		$0	$0
2815	400	04	00	21	HEALTH CONTR EXP OST		$0	$0
2815	400	05	00	21	HEALTH CNTR EX PLATT		$0	$0
2815	400	06	00	21	HEALTH CONTR EX LEPT		$0	$0
2815	400					TOTAL	$310,000	$310,000
2815	4				CONTRACTUAL EXPENSE		$310,000	$310,000
2815	500	00	00	21	HEALTH SUPP DIST		$1,000	$4,000
2815	500	01	00	21	HEALTH SUPPLIES HS		$3,000	$3,000
2815	500	02	00	21	HEALTH SUPPLIES MS		$2,000	$2,000
2815	500	04	00	21	HEALTH SUPP OST		$2,000	$2,000
2815	500	05	00	21	HEALTH SUPP PLATT		$2,000	$2,000
2815	500	06	00	21	HEALTH SUPP LEPT		$2,000	$2,000
2815	500					TOTAL	$12,000	$15,000
2815	5				MATERIALS AND SUPPLIES		$12,000	$15,000
2815					HEALTH SERV REG SCHOOL		$757,200	$784,500
2820	150	00	00	21	PSYCH SERV SALARIES		$598,737	$635,963
2820	150	00	27	21	PSYCH SERV ERSS SALARIES		$20,000	$20,000
2820	150					TOTAL	$618,737	$655,963
2820	1				PERSONAL SERVICES		$618,737	$655,963

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2820	200	00	00	23	PSYCH EQUIP		$0	$0
2820	200					TOTAL	$0	$0
2820	2				EQUIPMENT		$0	$0
2820	400	00	00	23	PSYCH CONTR DIST		$0	$0
2820	400					TOTAL	$0	$0
2820	490	00	00	21	PSYCH SERV BOCES		$0	$0
2820	490					TOTAL	$0	$0
2820	4				CONTRACTUAL EXPENSE		$0	$0
2820	500	00	00	23	PSYCH SUPPLIES DIST		$500	$500
2820	500					TOTAL	$500	$500
2820	5				MATERIALS AND SUPPLIES		$500	$500
2820					PSYCHO SERV REG SCHOOL		$619,237	$656,463
2825	150	00	00	21	SOCIAL WORK INSTR SAL		$723,942	$756,428
2825	150	00	21	21	SALARY ARRA		$0	$0
2825	150	00	27	21	SOC. WKR ERRSA SAL		$40,000	$40,000
2825	150					TOTAL	$763,942	$796,428
2825	1				PERSONAL SERVICES		$763,942	$796,428
2825	200	00	00	23	SOCIAL WORKER EQUIP		$0	$0
2825	200					TOTAL	$0	$0
2825	2				EQUIPMENT		$0	$0
2825	400	00	00	23	SOCIAL WORKER CONT DIST		$0	$0
2825	400					TOTAL	$0	$0
2825	490	00	00	21	SOCIAL WORKER BOCES		$0	$0
2825	490					TOTAL	$0	$0
2825	4				CONTRACTUAL EXPENSE		$0	$0
2825	500	00	00	23	SOCIAL WORKER SUPPLIES		$875	$875
2825	500					TOTAL	$875	$875
2825	5				MATERIALS AND SUPPLIES		$875	$875
2825					SOCIAL SERV REG SCHOOL		$764,817	$797,303
2850	150	01	00	21	CO-CURRIC INSTR SAL HS		$65,000	$70,000
2850	150	02	00	21	CO-CURRIC INSTR SAL MS		$40,000	$50,000
2850	150					TOTAL	$105,000	$120,000
2850	164	01	00	21	CO-CURRIC NONINSTR SAL		$14,500	$20,000
2850	164					TOTAL	$14,500	$20,000
2850	1				PERSONAL SERVICES		$119,500	$140,000
2850	200	01	00	26	CO-CURRIC EQUIP HS		$0	$0
2850	200	02	00	27	CO-CURRIC EQUIP MS		$0	$0
2850	200					TOTAL	$0	$0
2850	2				EQUIPMENT		$0	$0

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2850	400	01	00	26	CO-CURR CONTR EXP HS		$0	$0
2850	400	02	00	27	CO-CURR CONTR EXP MS		$0	$0
2850	400	05	00	29	CO-CURR CONTR EXP PLATT		$0	$0
2850	400					TOTAL	$0	$0
2850	4				CONTRACTUAL EXPENSE		$0	$0
2850	500	01	00	26	CO-CURR SUPP HS		$200	$100
2850	500	02	00	27	CO-CURR SUPP MS		$1,300	$750
2850	500	05	00	29	CO-CURR SUPP PLATT		$0	$0
2850	500					TOTAL	$1,500	$850
2850	5				MATERIALS AND SUPPLIES		$1,500	$850
2850					CO-CURR ACTIVITY REG		$121,000	$140,850
2855	150	01	00	21	ATHLETIC INSTR SAL HS		$242,000	$252,000
2855	150	02	00	21	ATHLETIC INSTR SAL MS		$42,000	$42,000
2855	150					TOTAL	$284,000	$294,000
2855	164	01	00	21	ATH SAL NON INSTR HS		$70,400	$72,100
2855	164					TOTAL	$70,400	$72,100
2855	1				PERSONAL SERVICES		$354,400	$366,100
2855	200	00	00	25	ATHLETIC EQUIP		$0	$0
2855	200	01	00	25	ATHLETIC EQUIP HS		$0	$0
2855	200	02	00	25	ATHLETIC EQUIP MS		$0	$0
2855	200					TOTAL	$0	$0
2855	2				EQUIPMENT		$0	$0
2855	400	00	00	25	ATH. CONTR DIST		$3,000	$3,000
2855	400	01	00	25	ATH. CONTR HS		$20,000	$20,000
2855	400	02	00	25	ATH. CONTR MS		$1,000	$1,000
2855	400					TOTAL	$24,000	$24,000
2855	406	00	00	25	CONF/TRAVEL ATHLETICS		$3,000	$3,000
2855	406					TOTAL	$3,000	$3,000
2855	435	01	30	25	ATH OFFICIAL FALL HS		$20,000	$20,000
2855	435	01	31	25	ATH OFFICIAL WINTER HS		$17,000	$17,000
2855	435	01	32	25	ATH OFFICIAL SPRING HS		$14,000	$14,000
2855	435	02	30	25	ATH OFFICIAL FALL MS		$3,500	$3,500
2855	435	02	31	25	ATH OFFICIAL WINTER MS		$2,500	$2,500
2855	435	02	32	25	ATH OFFICIAL SPRING MS		$2,500	$2,500
2855	435					TOTAL	$59,500	$59,500
2855	490	00	00	21	ATHLETICS-BOCES		$90,000	$95,000
2855	490					TOTAL	$90,000	$95,000
2855	4				CONTRACTUAL EXPENSE		$176,500	$181,500
2855	500	00	00	25	ATHLETICS SUPPLIES DIST		$3,000	$3,000
2855	500	01	00	25	ATHLETICS SUPPLIES HS		$50,000	$51,500
2855	500	02	00	25	ATHLETICS SUPPLIES MS		$12,500	$9,000
2855	500					TOTAL	$65,500	$63,500
2855	5				MATERIALS AND SUPPLIES		$65,500	$63,500

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
2855					INT ATHLETICS REG		$596,400	$611,100
28					PUPIL PERSONNEL SRVCS		$4,271,838	$4,466,725
2					INSTRUCTION		$47,250,932	$48,902,285
5510	164	00	00	21	TRANS-GEN NON INST SAL		$24,000	$24,000
5510	164					TOTAL	$24,000	$24,000
5510	1				PERSONAL SERVICES		$24,000	$24,000
5510	200	00	00	21	TRANSP EQUIPMENT		$0	$0
5510	200					TOTAL	$0	$0
5510	2				EQUIPMENT		$0	$0
5510	400	00	00	21	TRANSP CONTRACTUAL		$45,000	$45,000
5510	400					TOTAL	$45,000	$45,000
5510	4				CONTRACTUAL EXPENSE		$45,000	$45,000
5510					DIST OPER TRANSPORT		$69,000	$69,000
5540	402	00	00	21	TRANS/FUEL		$550,000	$550,000
5540	402					TOTAL	$550,000	$550,000
5540	436	00	00	21	TRANSP BASIC CONTRACT		$3,405,000	$3,500,000
5540	436	00	40	21	TRNSP BASIC CONTR HANDI		$2,165,000	$2,250,000
5540	436	00	61	21	TRANS BASIC CONTR HANDI MEDICAID		$50,000	$50,000
5540	436	00	41	21	TRNSP BASIC CONTR PRIV/PARO		$860,000	$870,000
5540	436	00	42	21	TRNSP BASIC CONTR LATE RUNS		$150,000	$185,000
5540	436	00	43	21	TRNSP BASIC CONTR 5:30 RUNS		$0	$0
5540	436	00	44	21	TRNSP FIELD TRIP DIST		$10,200	$50,000
5540	436	00	44	23	TRNSP FIELD TR SPEC ED		$3,000	$3,000
5540	436	01	44	26	TRNSP FIELD TRIP HS		$10,300	$10,300
5540	436	01	45	25	TRANSP ATH HS		$150,000	$160,000
5540	436	02	44	27	TRNSP FIELD TRIP MS		$5,600	$5,600
5540	436	02	45	25	TRNSP ATH MS		$55,000	$55,000
5540	436	04	44	28	TRNSP FIELD TRIP OST		$5,100	$5,100
5540	436	05	44	29	TRNSP FIELD TRIP PLATT		$5,100	$5,100
5540	436	06	44	30	TRNSP FIELD TRIP LEPT		$5,100	$5,100
5540	436					TOTAL	$6,879,400	$7,154,200
5540	4				CONTRACTUAL EXPENSE		$7,429,400	$7,704,200
5540					CONTRACT TRANSPORT		$7,429,400	$7,704,200
5581	490	00	00	21	TRANS/BOCES		$4,000	$4,000
5581	490					TOTAL	$4,000	$4,000
55					PUPIL TRANSPORTATION		$7,502,400	$7,777,200

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
5					TRANSPORTATION		$7,502,400	$7,777,200
8060	400	00	00	21	COMMUNITY SERV LIBRARY		$5,000	$5,000
8060	400					TOTAL	$5,000	$5,000
8060	4				CONTRACTUAL EXPENSE		$5,000	$5,000
8060					CIVIC ACTIVITIES		$5,000	$5,000
8070	161	00	00	21	CENSUS NONINSTR SAL		$0	$0
8070	161					TOTAL	$0	$0
8070	1				PERSONAL SERVICES		$0	$0
8070	400	00	00	21	CENSUS CONTR EXP		$0	$0
8070	400					TOTAL	$0	$0
8070	490	00	00	21	BOCES SERV		$0	$0
8070	490					TOTAL	$0	$0
8070	4				CONTRACTUAL EXPENSE		$0	$0
8070	500	00	00	21	CENSUS SUPPLIES		$0	$0
8070	500					TOTAL	$0	$0
8070	5				MATERIALS AND SUPPLIES		$0	$0
8070					CENSUS		$0	$0
80					COMMUNITY SERVICES		$5,000	$5,000
8					OTHER COMMUNITY SERVICES		$5,000	$5,000
9010	800	00	00	21	EMPLOYEE RETIREMENT		$965,000	$1,120,000
9010	800					TOTAL	$965,000	$1,120,000
9010	8				EMPLOYEE BENEFITS		$965,000	$1,120,000
9010					CIVIL SERVICE RETIREMENT		$965,000	$1,120,000
9020	800	00	00	21	TEACHER RETIREMENT		$3,365,147	$3,003,787
9020	800	00	21	21	TRS ARRA FUND		$0	$0
9020	800	00	61	21	TEACH. RETIREMENT-MEDICAID		$30,000	$30,000
9020	800					TOTAL	$3,395,147	$3,033,787
9020	8				EMPLOYEE BENEFITS		$3,395,147	$3,033,787
9020					TEACHER RETIREMENT		$3,395,147	$3,033,787
9030	800	00	00	21	SOCIAL SECURITY		$3,138,024	$3,201,219
9030	800	00	21	21	SOCIAL SECURITY ARRA FUND		$0	$0
9030	800	00	61	21	SOCIAL SEC.- MEDICAID		$25,000	$25,000
9030	800					TOTAL	$3,163,024	$3,226,219
9030	8				EMPLOYEE BENEFITS		$3,163,024	$3,226,219
9030					SOCIAL SECURITY		$3,163,024	$3,226,219

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
9040	800	00	00	21	WORKMEN'S COMPENSATION		$281,600	$281,600
9040	800					TOTAL	$281,600	$281,600
9040	8				EMPLOYEE BENEFITS		$281,600	$281,600
9040					WORKMEN'S COMPENSATION		$281,600	$281,600
9050	800	00	00	21	UNEMPLOYMENT INSURANCE		$50,000	$50,000
9050	800					TOTAL	$50,000	$50,000
9050	8				EMPLOYEE BENEFITS		$50,000	$50,000
9050					UNEMPLOYMENT INSURANCE		$50,000	$50,000
9055	800	00	00	21	DISABILITY INSURANCE		$0	$0
9055	800					TOTAL	$0	$0
9055	8				EMPLOYEE BENEFITS		$0	$0
9055					DISABILITY INSURANCE		$0	$0
9060	800	00	00	21	EMPLOYEE MEDICAL INS		$16,150,060	$17,500,000
9060	800	00	21	21	INSURANCE ARRA FUND		$0	$0
9060	800	00	61	21	EMPLOY MED. INS.-MEDICAID		$30,000	$30,000
9060	800					TOTAL	$16,180,060	$17,530,000
9060	801	00	00	21	EMPLOYEE DENTAL/TEACHING		$850,000	$880,000
9060	801					TOTAL	$850,000	$880,000
9060	802	00	00	21	EMPL DENTAL/VIS NONTEACH		$285,000	$285,000
9060	802					TOTAL	$285,000	$285,000
9060	8				EMPLOYEE BENEFITS		$17,315,060	$18,695,000
9060					HOSP & MED INSURANCE		$17,315,060	$18,695,000
90					EMPLOYEE BENEFITS		$25,169,831	$26,406,606
9711	600	00	00	21	INDEBTEDNESS PRINCIPAL		$1,650,000	$1,495,000
9711	600					TOTAL	$1,650,000	$1,495,000
9711	6				BONDS & NOTES		$1,650,000	$1,495,000
9711	700	00	00	21	INDEBTEDNESS INTEREST		$2,074,001	$1,433,441
9711	700					TOTAL	$2,074,001	$1,433,441
9711	7				INTEREST		$2,074,001	$1,433,441
9711						TOTAL	$3,724,001	$2,928,441
9713	600	00	00	21	BOCES CONSTRUCTION PRINCIPAL		$0	$225,000
9713	600					TOTAL	$0	$225,000
9713	6				BONDS & NOTES		$0	$225,000

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
9713	700	00	00	21	BOCES CONSTRUCTION INTEREST		$0	$197,775
9713	700					TOTAL	$0	$197,775
9713	7				INTEREST		$0	$197,775
9713						TOTAL	$0	$422,775
9730	600	00	00	21	BOND ANTICIPATION NOTE		$0	$0
9730	600					TOTAL	$0	$0
9730	6				BONDS & NOTES		$0	$0
9730	700	00	00	21	BOND ANTI. NOTE INTEREST		$0	$0
9730	700					TOTAL	$0	$0
9730	7				INTEREST		$0	$0
9730					BOND ANTICIPATION NOTE		$0	$0
9731	600	00	00	21	BOND ANTICIPATION NOTE		$339,637	$0
9731	600					TOTAL	$339,637	$0
9731	6				BONDS & NOTES		$339,637	$0
9731	700	00	00	21	BOND ANTI. NOTE INTEREST		$152,572	$325,801
9731	700					TOTAL	$152,572	$325,801
9731	7				INTEREST		$152,572	$325,801
9731					BOND ANTICIPATION NOTE		$492,209	$325,801
9760	700	00	00	21	TAX ANTI. NOTE INTEREST		$0	$0
9760	700					TOTAL	$0	$0
9760	7				INTEREST		$0	$0
9760					TAX ANTICIPATION NOTES		$0	$0
9770	600	00	00	21	REVENUE ANTICIPATION NOTE		$0	$0
9770	600					TOTAL	$0	$0
9770	6				BONDS & NOTES		$0	$0
9770	700	00	00	21	REV ANTIC NOTE INTEREST		$0	$0
9770	700					TOTAL	$0	$0
9770	7				INTEREST		$0	$0
9770					REV ANTICIPATION NOTES		$0	$0
9785	600	00	00	21	PUR. ON INSTALLMENT PRIN		$0	$0
9785	700	00	00	21	PUR. ON INSTALLMENT INT.		$0	$0
9785						TOTAL	$0	$0

PROPOSED BUDGET
2026-2027

FUNC	OBJ	LC	PR	IN	ACCOUNT DESCRIPTION		2025-2026	2026-2027
9788	600	00	00	21	OTHER DEBT LEASES PRINCIPAL		$0	$36,960
9788	610	00	00	21	OTHER DEBT LEASES PRINCIPAL BOCI		$0	$92,186
9788	700	00	00	21	OTHER DEBT LEASES INTEREST		$0	$0
9788	710	00	00	21	OTHER DEBT LEASES INTEREST BOCE		$0	$0
9788						TOTAL	$0	$129,146
9789	600	00	00	21	OTHER DEBT PRINCIPAL		$451,217	$464,534
9789	700	00	00	21	OTHER DEBT INTEREST		$66,861	$53,524
9789						TOTAL	$518,078	$518,058
97					DEBT SERVICE		$4,734,288	$4,324,221
9901	930	00	00	21	TRANSFER TO CAFETERIA		$0	$0
9901	930					TOTAL	$0	$0
9901	9				INTERFUND TRANSFERS		$0	$0
9901	950	00	00	21	TRANSFER TO SPEC. AID		$120,000	$120,000
9901						TOTAL	$120,000	$120,000
9902	900	00	00	21	INTERFUND TRANS RISK RET		$0	$0
9902	900					TOTAL	$0	$0
9902	9				INTERFUND TRANS RISK RET		$0	$0
9950	900	00	00	21	TRANSFER TO CAPITAL FUND		$0	$0
9950	900					TOTAL	$0	$0
9950	9				INTERFUND TRANSFERS		$0	$0
9950					CAPITAL ACCOUNT		$0	$0
99					CAPITAL ACCOUNT		$0	$0
9					**UNDISTRIBUTED**		$30,024,119	$30,850,827
					Grand Total		$93,271,595	$96,125,875
					PERCENTAGE INCREASE			3.06%

Property Tax Report Card

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Official - as of 04/16/2026 09:25 AM

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:	BRIAN DEVINCENZI
Preparer's Telephone Number:	845-895-7102

Shaded Fields Will Calculate	**Budgeted 2025-26 (A)**	**Proposed Budget 2026-27 (B)**	**Percent Change (C)**
Total Budgeted Amount, not including Separate Propositions	93,271,595	96,125,875	3.06 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	48,802,215	50,119,875	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	48,802,215	50,119,875	2.70 %
F. Permissible Exclusions to the School Tax Levy Limit	883,280	844,116	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	48,414,554	49,315,362	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	47,918,935	49,275,759	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	495,619	39,603	
Public School Enrollment	2,680	2,650	-1.12 %
Consumer Price Index			2.63 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	37,388,074	37,900,000
Assigned Appropriated Fund Balance	1,500,000	1,925,000
Adjusted Unrestricted Fund Balance	3,730,864	3,845,035
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
Capital	FACILITIES	For the cost of any object or purpose for which bonds may be issued.	4,318,310	4,318,310	The district is not planning on using this reserve during the 26-27 school year
Capital	FACILTITIES 2025	For the cost of any object or purpose for which bonds may be issued.	4,414,226	13,214,226	The district is not planning on using this reserve during the 26-27 school year The District intends to transfer in $6,000,000 to the reserve from the ERS Reserve Fund.
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	33	33	The district is not planning on using this reserve during the 26-27 school year
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	5,163,331	4,882,331	The district is allocating $281,000 to be used in the 26-27 school year
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	327,414	277,414	The district is allocating $50,000 to be used in the 26-27 school year
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement,	684,654	444,654	The district is allocating $30,000 to be used in the 26-27 school year

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

		restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	256,299	256,299	The district does not intend to use this reserve in the 26-27 school year.
Tax Certiorari	TAX CERT	For tax certiorari settlements.	395,277	395,277	The district does not intend to use this reserve in the 26-27 school year unless a tax settlement is reached.
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	744,890	567,887	The district intends to use this reserve in the 26-27 year should staff retire.
Retirement Contribution	EMPLOYEE ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	20,347,727	13,382,727	The district is allocating $1,120,000 to be used in the 26-27 school year. Additionally the District intends to transfer $6,000,000 from this reserve to the Faciltiies 2025 reserve
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	OTHER	TRS-Sub Funds	1,160,006	1,205,006	The district is allocating $750,000 to be used in the 26-27 school year.

* **NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf**

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 93,271,595	$96,125,875	$94,808,537
Increase/Decrease for the 2026-27 School Year		$2,854,602	$1,536,942
Percentage Increase/Decrease in Proposed Budget		3.06 %	1.65%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	$48,802,215	$50,119,875	
B. Levy to Support Library Debt, if Applicable	$0	$0	
C. Levy for Non-Excludable Propositions, if Applicable **	$0	$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$0	$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$48,802,215	$50,119,875	$48,802,215
F. Total Permissible Exclusions	$883,280	$844,116	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$48,414,554	$49,315,362	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$47,918,935	$49,275,759	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$495,619	$39,603	
Administrative Component	$9,348,371	$9,466,341	$9,306,341
Program Component	$74,533,643	$77,542,309	$76,444,971
Capital Component	$9,389,581	$9,117,225	$9,057,225

* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Elimination of: Seven (7) elementary teaching positions, two (2) secondary teachers, and all equipment purchases (except technology equipment for instructional purposes and equipment for health and safety).

Total: $1,317,660

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	$
	$
	$
	$

	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings[1]	$477.99

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Wallkill Central School District, Ulster/Orange Counties, New York, will be held at the High School, Leptondale and Plattekill schools in said district on Tuesday, May 19, 2026 between the hours of 12:00 pm and 9:00 pm, prevailing time in the High School, Leptondale and Plattekill schools, at which time the polls will be opened to vote by voting ballot or machine. Information about requesting an absentee or early mail voter ballot can be found on the District's website or by contacting the District Clerk at 845-895-7101.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.