

MINNETONKA SCHOOL BOARD STUDY SESSION

District Service Center
April 23, 2026
6:00 p.m.

AGENDA

- | | | |
|------|----|---|
| 6:00 | 1. | Introduction of Student School Board Advisory Representatives |
| 6:00 | 2. | Review of Fees |
| 6:15 | 3. | Report from Student School Board Advisory Representatives |
| 6:35 | 4. | Middle School Program Update |
| 7:00 | 5. | Review of Long-Term Facilities Maintenance 10-Year Plan |
| 7:15 | 6. | Discussion on Endowment Fund Concept |

CITIZEN INPUT

6:00 p.m. Citizen Input is an opportunity for the public to address the School Board on any topic in accordance with the guidelines printed below.

GUIDELINES FOR CITIZEN INPUT

Welcome to the Minnetonka School Board's Study Session! In the interest of open communications, the Minnetonka School District wishes to provide an opportunity for the public to address the School Board. That opportunity is provided at every Study Session during *Citizen Input*.

1. Anyone indicating a desire to speak to any item about educational services—except for information that personally identifies or violates the privacy rights of an individual—during *Citizen Input* will be acknowledged by the Board Chair. When called upon to speak, please state your name, connection to the district, and topic. All remarks shall be addressed to the Board as a whole, not to any specific member(s) or to any person who is not a member of the Board.
2. If there are a number of individuals present to speak on the same topic, please designate a spokesperson who can summarize the issue.
3. Please limit your comments to three minutes. Longer time may be granted at the discretion of the Board Chair. If you have written comments, the Board would like to have a copy, which will help them better understand, investigate and respond to your concern.
4. During *Citizen Input* the Board and administration listen to comments. Board members or the Superintendent may ask clarifying questions of you in order to gain a thorough understanding of your concern, suggestion or request. If there is any response or follow-up to your comment or suggestion, you will be contacted via email or phone by a member of the Board or administration in a timely manner.
5. Please be aware that disrespectful comments or comments of a personal nature, directed at an individual either by name or inference, will not be allowed. Personnel concerns should be directed first to a principal or executive director of the department, then to the Executive Director of Human Resources, then to the Superintendent and finally in writing to the Board.

**SCHOOL BOARD
Minnetonka I.S.D #276
5621 County Road 101
Minnetonka, Minnesota**

Study Session Agenda Item 2

Title: Review of Fees for FY27

Date: April 23, 2026

EXECUTIVE SUMMARY

Under Minnesota State law, the Board of each Minnesota public school may require certain pupil fees as described in statute.

The District is required to hold a public hearing on proposed fees to accept public comment on the proposed fees.

Minnetonka Independent School District 276 maintains a schedule of various fees for courses, activities, clubs and other miscellaneous items at each level of the school district.

Any changes in the fee schedules require School Board approval.

Each year, department and program managers give their recommendations on various fee levels

At the Elementary School level, there are no fee changes recommended for Fiscal Year 2027.

At the Middle School level, there is one fee change proposed by Principal Dymit and Principal Schirmacher. For the Family and Consumer Sciences Fashion Design class, the fee is proposed to be increased by \$2, from \$8 per class in FY26 to \$10 per class to FY27 to keep up with the cost increases for materials for those classes.

At the High School Level, Activities Director Ted Schultz has recommended the following fee increases:

- Increase the Participation Fee by \$7 from \$83 in FY26 to \$90 in FY27
- Increase the Co-Curricular Activities-Specific Activity Fee by \$30 across all activities
- Cheerleading has requested an additional \$50 for the activity for uniform replacement at the recommendation of the coach
- Youth in Government has requested a new \$50 fee for this two-year-old program

Per Activities Director Ted Schultz: *“Even with the proposed \$30 increase, Minnetonka High School remains one of the most affordable options in the Lake Conference, staying well below the average of our peer districts.”* Director Schutz has compiled the following comparison:

District	Current Average Fee	Proposed Fee (+\$30 MTKA)
St Michael-Albertville	\$415.75	\$415.75
Hopkins	\$264.13	264.13
Edina	\$248.96	248.96
Wayzata	243.00	\$243.00
Eden Prairie	\$205.21	205.21
Buffalo	\$176.05	176.05
Minnetonka	151.32	\$181.23

Please note the with the proposed fee increases, Minnetonka High School fees will move to approximately \$5 more than Buffalo.

Also please note that at this time we do not have information as to whether the other districts on the list are considering implementing fee increases from their current levels.

Primary drivers are the rising cost of transportation for activities, for which rates have cumulatively increased 37% for FY24, FY25, FY26 and FY27, as well as the cost for paying officials and referees for the various activities.

Tonka Dome fees are recommended to increase by \$10 for full field reservations and \$5 across the board for all other reservations. It is important to note that Tonka Dome fees have been increased steadily every year to pay for the annual steadily rising costs of electricity, natural gas and Dome management. As a result, Tonka Dome fees have kept pace with inflation and the Dome continues to operate at a break-even level with revenues covering all operational costs as well as bonded debt costs.

The Tonka Dome also covers its cost of capital, with fees covering the operational costs as well as the annual bond payment on the bonds that were issued to pay for the Dome in 2004.

There are three remaining annual bond payments averaging \$151,325, with a payment scheduled for February 1 in 2027, 2028 and 2029.

The last bond payment on the Dome is scheduled for February 1, 2029.

ATTACHMENTS

Proposed High School Fees
Proposed Middle School Fees
Proposed Elementary School Fees
Proposed Dome Fees

RECOMMENDATION:

This information is presented for the School Board's review.

Submitted by: _____



Paul Bourgeois, Executive Director of Finance & Operations

Concurrence: _____



David Law, Superintendent

MINNETONKA HIGH SCHOOL STUDENT FEE SCHEDULE			NOTES
2026-27	2025-26	PROPOSED 2026-27	
Course Fees			
ART	<i>per course</i>	<i>per course</i>	
AP Art- Studio	\$55	\$55	
Comics	\$22	\$22	
Ceramics	\$28	\$28	
Digital Photography	\$33	\$33	
Digital Drawing 1, 2, & 3	\$22	\$22	
Drawing	\$22	\$22	
Graphic and Product Design	\$22	\$22	
IB Visual Art HLA yr 1	\$55	\$55	
IB Visual Art HLA yr 2	\$55	\$55	
IB Visual Art SLA	\$55	\$55	
Intro to Studio Art	\$22	\$22	
Jewelry	\$39	\$39	
Metal Sculpture	\$28	\$28	
Painting	\$28	\$28	
Darkroom Photography I	\$55	\$55	
Darkroom Photography II	\$66	\$66	
Darkroom Photography III	\$44	\$44	
Video Production	\$22	\$22	
TONKA ONLINE (summer or in addition to standard course-load)			
Tonka Online course (non PE)	\$395	\$395	
Tonka Online Physical Education course	\$315	\$315	
TECHNOLOGY EDUCATION	<i>per course</i>	<i>per course</i>	
Air Brush	\$13	\$13	
Design	\$0	\$0	
Drafting	\$0	\$0	
Electronics	\$0	\$0	
Graphic Arts	\$0	\$0	
Home Renovation and Maintenance	\$17	\$17	
Int Autocad Inv	\$0	\$0	
Metals I	\$50	\$50	
Metals II	\$55	\$55	
Momentum	at cost	at cost	
Physics of Home Renovation	\$17	\$17	
Woods	\$28	\$28	
Extra Woodworking Projects	at cost	at cost	
FAMILY AND CONSUMER SCIENCES	<i>per course</i>	<i>per course</i>	
Clothing	\$0	\$0	
Foods	\$0	\$0	
Interior Design	\$0	\$0	
Sew Creative I	\$0	\$0	
^Course Fees are refundable if the student elects to not take the personal property home.			
Driver's Education	Handled by MCE	Handled by MCE	
Field Trips Supplemental			
Optional Study Travel	at cost	at cost	
Other Optional Field Trips	at cost	at cost	
Musical Instruments Rental	<i>per school year</i>	<i>per school year</i>	
Percussion Instruments-taxable	\$55	\$55	
Season Rental (Marching and/or Pep band)-taxable	\$88	\$88	
String Instruments-taxable	\$120	\$120	
Wind Instruments-taxable	\$120	\$120	
Padlocks	<i>per school year</i>	<i>per school year</i>	
Physical Education	NC \$6 if lost	NC \$6 if lost	
Athletic	NC \$6 if lost	NC \$6 if lost	
Loss or destruction of Hallway Locker/Padlock	at cost	at cost	
Parking	<i>per year or day</i>	<i>per year or day</i>	
Permit - Shared Full Year	\$330	\$330	
Permit - Shared Per Semester	\$165	\$165	
Replacement Permit	\$55	\$55	
Daily Parking Permit (Advance)	\$6	\$6	
Daily Parking Permit	\$6	\$6	
Parking Violations Permit Holder First:	\$11	\$11	
Parking Violations Permit Holder Second:	\$22	\$22	
Parking Violations Permit Holder Third:	\$33	\$33	
Parking Violations Permit Holder Fourth:	Revocation	Revocation	
Parking Violations Non-Permit Holder First:	\$22	\$22	
Parking Violations Non-Permit Holder Second:	\$33	\$33	
Parking Violations Non-Permit Holder Third:	\$44	\$44	
Parking Violations Non-Permit Holder Fourth:	Towed	Towed	
Car Boot Fee	\$33	\$33	
Textbooks & Materials			
Overdue Media material fine	\$0	\$0	
iPad Insurance - Optional	\$44	\$44	
Loss or destruction of books or materials	at cost	at cost	

MINNETONKA HIGH SCHOOL STUDENT FEE SCHEDULE			
2026-27	2025-26	PROPOSED 2026-27	NOTES
Other Non-Student Fees	<i>per occurrence</i>	<i>per occurrence</i>	
Post HS transcript fee	\$5	\$5	
Returned check fee	\$10	\$10	
Plays/Musicals/Entrance Ticket	<i>per event</i>	<i>per event</i>	
Play for which royalties are paid	at cost \$1-\$22	at cost \$1-\$22	
Plays other	\$16/\$13/\$11	\$16/\$13/\$11	
Athletic Entrance Ticket	<i>Adult/Student</i>	<i>Adult/Student</i>	
Transaction charge for online ticketing	\$1Ticket + 5%	\$1Ticket + 5%	
Adaptive Bowling	\$0/\$0	\$0/\$0	
Adaptive Floor Hockey	\$0/\$0	\$0/\$0	
Adaptive Soccer	\$0/\$0	\$0/\$0	
Adaptive- Softball	\$0/\$0	\$0/\$0	
Alpine Ski (boys/girls)	\$0/\$0	\$0/\$0	
Baseball	\$8.00/\$6.00	\$8.00/\$6.00	
Basketball (boys)	\$8.00/\$6.00	\$8.00/\$6.00	
Basketball (girls)	\$8.00/\$6.00	\$8.00/\$6.00	
Competitive Dance	\$8.00/\$6.00	\$8.00/\$6.00	
Cross Country Running (boys)	\$0/\$0	\$0/\$0	
Cross Country Running (girls)	\$0/\$0	\$0/\$0	
Football (boys)	\$8.00/\$6.00	\$8.00/\$6.00	
Golf (boys/girls)	\$0/\$0	\$0/\$0	
Gymnastics	\$8.00/\$6.00	\$8.00/\$6.00	
Hockey (boys)	\$8.00/\$6.00	\$8.00/\$6.00	
Hockey (girls)	\$8.00/\$6.00	\$8.00/\$6.00	
Lacrosse (boys)	\$8.00/\$6.00	\$8.00/\$6.00	
Lacrosse (girls)	\$8.00/\$6.00	\$8.00/\$6.00	
Nordic Ski (boys/girls)	\$0/\$0	\$0/\$0	
Soccer (boys)	\$8.00/\$6.00	\$8.00/\$6.00	
Soccer (girls)	\$8.00/\$6.00	\$8.00/\$6.00	
Softball (girls)	\$0/\$0	\$0/\$0	
Swim/Dive (boys)	\$8.00/\$6.00	\$8.00/\$6.00	
Swim/Dive (girls)	\$8.00/\$6.00	\$8.00/\$6.00	
Swim/Dive Meets	\$8.00/\$6.00	\$8.00/\$6.00	
Tennis/Badminton (boys/girls)	\$0/\$0	\$0/\$0	
Track & Field Events	\$8.00/\$6.00	\$8.00/\$6.00	
Volleyball	\$8.00/\$6.00	\$8.00/\$6.00	
Wrestling	\$8.00/\$6.00	\$8.00/\$6.00	
Activity Ticket			
Transaction Charge for Online Ticketing	\$2/pass + 5%	\$2/pass + 5%	
Entry to all regular season home activities entire school year. Excludes concerts, dramatic productions or musicals for which royalties are paid.			
Student - 10 Punch Pass	\$44	\$44	
Adult - 10 Punch Pass	\$66	\$66	
Activity Pass			
Transaction Charge for Online Ticketing	\$2/pass + 5%	\$2/pass + 5%	
Entry to all regular season home activities entire school year. Excludes concerts, dramatic productions or musicals for which royalties are paid.			
Student Sticker	\$55	\$55	
Senior Citizen Pass - contact District Service Center	Free to all on-campus events-- Board Policy #908	Free to all on-campus events-- Board Policy #908	
Co-Curricular Activities	<i>per activity</i>	<i>per activity</i>	
One-Time/Annual Participation Fee	\$83	\$90	*\$7 increase (per Ted Schultz)
Activities which pay One-Time/Annual Participation Fee			
ATHLETICS:			
Adaptive Bowling	\$88	\$118	per Ted Schultz
Adaptive Floor Hockey	\$88	\$118	per Ted Schultz
Adaptive Soccer	\$88	\$118	per Ted Schultz
Adaptive Softball	\$88	\$118	per Ted Schultz
Alpine Ski (boys/girls)	\$138	\$168	per Ted Schultz
Baseball (boys)	\$138	\$168	per Ted Schultz
Basketball (boys/girls), 9	\$182	\$212	per Ted Schultz
Basketball (boys/girls) 10-12	\$182	\$212	per Ted Schultz
Competitive Dance	\$220	\$250	per Ted Schultz
Cross Country Running (boys)	\$88	\$118	per Ted Schultz
Cross Country Running (girls)	\$88	\$118	per Ted Schultz
Football (boys)	\$220	\$250	per Ted Schultz
Golf (boys/girls)	\$110	\$140	per Ted Schultz
Gymnastics	\$220	\$250	per Ted Schultz
Hockey (boys)	\$272	\$302	per Ted Schultz
Hockey (girls)	\$272	\$302	per Ted Schultz
Lacrosse-boys	\$193	\$223	per Ted Schultz
Lacrosse-girls	\$143	\$173	per Ted Schultz
Nordic Ski (boys/girls)	\$138	\$168	per Ted Schultz
Soccer (boys/girls)	\$110	\$140	per Ted Schultz
Softball (girls)	\$138	\$168	per Ted Schultz
Swimming (boys/girls)	\$120	\$150	per Ted Schultz

MINNETONKA HIGH SCHOOL			
STUDENT FEE SCHEDULE			
2026-27		PROPOSED	NOTES
	2025-26	2026-27	
Tennis/Badminton (boys/girls)	\$94	\$124	per Ted Schultz
Track (boys)	\$165	\$195	per Ted Schultz
Track (girls)	\$165	\$195	per Ted Schultz
Volleyball	\$110	\$140	per Ted Schultz
Wrestling	\$114	\$144	per Ted Schultz
ENRICHMENTS:			
Architectural Challenge	\$0	\$0	
Business Professionals of America	\$88	\$118	per Ted Schultz
Chamber Singers	\$55	\$85	per Ted Schultz
Debate	\$88	\$118	per Ted Schultz
DECA	\$88	\$118	per Ted Schultz
Destination Imagination	\$0	\$0	
Donna Voce	\$55	\$85	per Ted Schultz
Drama - Fall Musical	\$88	\$118	per Ted Schultz
Drama - One Act Play	\$0	\$0	
Drama - Spring Musical	\$88	\$118	per Ted Schultz
Drama - Winter Play	\$55	\$85	per Ted Schultz
ESports	\$88	\$118	per Ted Schultz
Engineering Tech Challenge	\$0	\$0	
Jazz Ensemble (Band)	\$55	\$85	per Ted Schultz
Jazz Too	\$0	\$0	
Knowledge Bowl	\$55	\$85	per Ted Schultz
Marching Band	\$88	\$118	per Ted Schultz
Math Team	\$88	\$118	per Ted Schultz
Mock Trial	\$88	\$118	per Ted Schultz
Model UN	\$88	\$118	per Ted Schultz
Pit Orchestra (Drama/Musicals)	\$0	\$0	
Quiz Bowl	\$88	\$118	per Ted Schultz
Robotics	\$120	\$150	per Ted Schultz
Science Fair	\$0	\$0	
Science Olympiad	\$0	\$0	
Speech	\$88	\$118	per Ted Schultz
Supermileage	\$0	\$0	
Varsity Madrigals	\$0	\$0	
Winter Pep Band	\$0	\$0	
Youth in Government	\$0	\$50	New fee (per Ted Schultz)
Co-Curricular Activities (Continued)			
	per activity	per activity	
Activities which pay One-Time/Annual Participation Fee (cont'd)			
CLUBS			
Bowling (no activity fee assessed by MHS)	\$0	\$0	
Competitive & Sideline Cheerleading	\$250	\$330	*\$50 more for uniforms plus \$30 per coach (per Ted Schultz)
Performance Dance	\$110	\$140	per Ted Schultz
Sailing (no activity fee assessed by MHS)	\$0	\$0	
Slowpitch Softball	\$176	\$206	per Ted Schultz
Trap/Skeet Shooting (no activity fee assessed by MHS)	\$0	\$0	
Enrichments/Clubs With No Participation Fee:			
American Sign Language (ASL) Club	at cost	at cost	
Art Club	at cost	at cost	
Baking Club	at cost	at cost	
Breezes	at cost	at cost	
Dare to Know	at cost	at cost	
Duct Tape Club	at cost	at cost	
Earth Club	at cost	at cost	
Honor Society (NHS)	at cost	at cost	
Interact	at cost	at cost	
Literary Magazine	at cost	at cost	
National Art Honor Society	at cost	at cost	
OFFENSE	at cost	at cost	
Optimist Club	at cost	at cost	
People to People	at cost	at cost	
Reachout Volunteers	at cost	at cost	
Strength Training - fall/winter/spring after school per season	\$55	\$85	per Ted Schultz
Strength Training - summer group training	\$154	\$184	per Ted Schultz
Strength Training - summer personal training	\$193	\$223	per Ted Schultz
Student Government	at cost	at cost	
Students Against Poverty	at cost	at cost	
Video Production Club	at cost	at cost	
Vocal Music Sessions - fall/winter/spring per 8 week season	\$88	\$118	per Ted Schultz
Vocal Music Sessions - 1 session	\$11	\$41	per Ted Schultz
Yearbook	at cost	at cost	
New Student Interest Club	At cost	At cost	
Try-Out Fee			
	per sport	per sport	
Golf (green fees)	at cost	at cost	
Downhill Skiing (lift tickets)	at cost	at cost	
Approved by School Board 06/XX/2026			

MINNETONKA MIDDLE SCHOOLS STUDENT FEE SCHEDULE 2026-27			
	2025-26	PROPOSED 2026-27	NOTES
Art			
Art classes	at cost	at cost	
Technology Education	per course	per course	
Woods	at cost	at cost	
Tech Ed Kits	at cost	at cost	
Family and Consumer Sciences	per course	per course	
FACS/Snack Shop	at cost	at cost	
Fashion Design	\$8	\$10	per F. Schirmacher & P. Dymit
Media	per day	per day	
Overdue material fine	\$0	\$0	
Material loss	at cost	at cost	
Padlocks			
Physical Education	\$0	\$0	
Athletic-deposits	\$0	\$0	
Textbooks and Materials			
Loss or destruction of books or materials	at cost	at cost	
Ipad Insurance- Optional	\$44	\$44	
Field Trips - Supplemental			
Optional Field Trips	at cost	at cost	
Musical Instruments Rental	per school year	per school year	
Band- taxable	\$102/12 months	\$102/12 months	
Orchestra - taxable	\$120/12 months	\$120/12 months	
Percussion Kit - taxable	\$38/12 months	\$38/12 months	
Other Optional Fees			
After School Center	\$55/Quarter	\$55/Quarter	
Yearbook - taxable	\$31	\$31	
Other Non-Student Fees	per occurrence	per occurrence	
Returned check fee	\$10	\$10	
Participation Fee	per school year	per school year	
Co-curricular activities and Enrichments unless noted	\$55	\$55	
Plays/Musicals	per event	per event	
Tickets-Plays for which royalties are paid	at cost \$1-\$22	at cost \$1-\$22	
Tickets-Other Plays	at cost \$1-\$9	at cost \$1-\$9	
Activity Fee	\$55	\$55	
Co-curricular Activity Fees; Uniform, Equipment, Transportation	per activity	per activity	
Activities which pay \$50 Participation Fee			
Cross Country Running (boys)	\$66	\$66	
Cross Country Running (girls)	\$66	\$66	
Golf (boys/girls)	\$66	\$66	
Nordic Ski (boys/girls)	\$66	\$66	
Tennis (boys/girls)	\$66	\$66	
Track (boys)	\$66	\$66	
Track (girls)	\$66	\$66	
Volleyball (girls)	\$66	\$66	

MINNETONKA MIDDLE SCHOOLS			NOTES
STUDENT FEE SCHEDULE			
2026-27			
	2025-26	PROPOSED 2026-27	
Wrestling (boys)	\$66	\$66	
Academic Enrichments/Clubs Activity Fees			
	per activity	per activity	
Enrichments which pay \$55 Participation Fee			
Anime Club	\$17	\$17	
Archery	\$28	\$28	
Art Activities/Jewelry making	\$11	\$11	
Baking Club	\$55	\$55	
Bright Watch	\$11-\$55	\$11-\$55	
Computer Art	\$11	\$11	
Clay Class/Pottery/Sculpture	\$17	\$17	
Cooking Club	\$44	\$44	
Drama Club	\$11	\$11	
Drama/Musical	\$55	\$55	
Drama/One Act Play	\$44	\$44	
Eco Art/ Mural	\$6	\$6	
Environmental Club	\$11	\$11	
Games Club	\$33	\$33	
Honor Choir	\$0	\$0	
Jazz Band	\$0	\$0	
Knowledge Bowl	\$28	\$28	
Lego League/Robots	\$17	\$17	
Math Team	\$28	\$28	
Photoshop Class	\$11	\$11	
Quiz Bowl	\$11	\$11	
Rock Climbing	\$28	\$28	
Science Olympiad	\$17	\$17	
Scrapbook Club	\$33	\$33	
Speech Club	\$28	\$28	
Stage Crew	\$44	\$44	
Table Tennis Club	\$22	\$22	
Variety Show	\$0	\$0	
Water Polo	\$28	\$28	
Woodworking Club	\$22	\$22	
Enrichments With No participation Fees			
Book Club	\$22	\$22	
Crochet Club	\$6	\$6	
Mad Jazz/Ensemble	\$0	\$0	
Media Club	\$17	\$17	
Morning Madrigals	\$0	\$0	
Newspaper Club	\$11	\$11	
Service Learning Club	\$0	\$0	
Show Choir	\$0	\$0	
Strength Training - summer group training	\$154	\$154	
Strength Training - summer personal training	\$193	\$193	
Student Leadership/Government	\$0	\$0	
Yearbook Club	\$0	\$0	
New Student Interest Club	At Cost	At Cost	
Approved by School Board 06/XX/2026			

MINNETONKA ELEMENTARY SCHOOLS			
FEE SCHEDULE			
2026-27			
		PROPOSED	NOTES
	2025-26	2026-27	
Media			
Overdue material fine	\$0	\$0	
Material loss	at cost	at cost	
Textbooks and Materials			
Loss or destruction of books or materials	at cost	at cost	
iPad Insurance - Optional	\$44	\$44	
Field Trips - Supplemental	at cost not to exceed \$55/yr.	at cost not to exceed \$55/yr.	
Musical Instruments Rental	<i>per school year</i>	<i>per school year</i>	
Band-taxable	\$102	\$102	
Percussion-taxable	\$11	\$11	
Orchestra-taxable	\$120	\$120	
After School Language Instruction	\$55	\$55	
Tonka District Children's Choir Grades 4 & 5	\$75	\$75	
Tonka District Children's Choir Grade 3	\$50	\$50	
Plays/Musicals	<i>per event</i>	<i>per event</i>	
Tickets-Plays for which royalties are paid	at cost \$1-\$22	at cost \$1-\$22	
Tickets-Other Plays	at cost \$1-\$9	at cost \$1-\$9	
Activity Fee	\$55	\$55	
Other Non-Student Fees	<i>per occurrence</i>	<i>per occurrence</i>	
Returned check fee	\$10	\$10	
Approved by School Board 06/XX/2026			

Tonka Dome-Einer Anderson Stadium Field
Fee Schedule for Rental
Effective
November 1, 2026

Charges:

- > Based on the organizational classifications detailed in District Policy #902, users shall pay rental fees as shown below as well as applicable equipment and personnel charges. **A 8.525% state & local sales tax** will be assessed on the rental of facilities, equipment and custodial charges **unless a tax exempt certificate** is submitted with the facility use application.
- > Rental hours will be figured from when group members enter the building to when they depart.
- > Rental equipment be made available based on the below charges only when approved in advance.
- > Facility supervisor hours are figured to include 15 minutes before the group is scheduled to enter and 15 minutes after the group leaves. Facility Supervisor and/or custodial charges will be waived for Group A youth activities when meeting during regular designated duty hours.
- > **Rates effective November 1, 2026**

Indoor Athletic Facilities (Per Hour):

Tonka Dome:		<u>Group A</u>	<u>Group B</u>	<u>Group C</u>	<u>Group D</u>
January 1 thru end of season	Full Field	\$455.00	\$490.00	\$490.00	\$505.00
	Half Field	\$265.00	\$290.00	\$295.00	\$300.00
November thru December 31 and Saturday after 6:00 PM.	Full Field	\$410.00	\$420.00	\$430.00	\$440.00
	Half Field	\$255.00	\$260.00	\$265.00	\$275.00

Outdoor Athletic Facilities (Per Hour):

Package #1: Turf Playing Field	\$175.00	\$190.00	\$210.00	\$235.00
Field, pressbox and scoreboard.				
Package #2: Stadium and Lights	\$210.00	\$275.00	\$330.00	\$370.00
Field, stadium, scoreboard, track & lighting.				

Note: Sound system available only for MHS varsity events.

Note: All events, both indoor and outdoor, must be completed prior to 10:00 PM.

Equipment Charges (Per Hour)

Tonka Dome Batting Cages	\$100.00	\$105.00	\$105.00	\$115.00
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Personnel Charges (Per Hour)

Facility Supervisor	\$0.00	\$95.00	\$95.00	\$95.00
Custodial Staff as Required	\$0.00	\$110.00	\$110.00	\$110.00

Other Charges: (Per Event)

No Show Fee	\$110.00	\$110.00	\$110.00	\$110.00
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Updated March 7, 2026

REPORT

**SCHOOL BOARD
Minnetonka I.S.D. #276
5621 County Road 101
Minnetonka, Minnesota**

Study Session Agenda Item #3

**Title: Report from Student School Board
Advisory Representatives**

Date: April 23, 2026

OVERVIEW

Last month, our Student School Board Advisory representatives met with District Administration to review the current year, discuss the benefits of this opportunity, consider how we might measure success, and make recommendations for the future. Three of our students will be presenting their findings during the Study Session. Unless there is a change in Board direction, our current model will continue moving forward with changes recommended by our students and supported by Administration.

Submitted by:



David Law, Superintendent

**SCHOOL BOARD
Minnetonka I.S.D. #276
5621 County Road 101
Minnetonka, Minnesota**

Study Session Agenda Item #4

Title: Middle School Program Update

Date: April 23, 2026

OVERVIEW

A comprehensive review of the middle school program was initiated in the spring of 2023. This review resulted in a list of recommendations that were approved at the February 2024 School Board meeting in response to the multi-year Board goal focused on improvement of the middle school program.

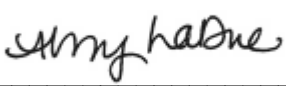
These recommendations were designed to address five priorities identified collaboratively by stakeholders and include 1) creating a more flexible master schedule, 2) differentiating academic support, 3) dedicating social and emotional learning time, and 4) expanding elective options and student choice. The fifth priority centered on providing opportunities for teacher professional learning and collaboration to support implementation of the new program.

These recommendations were incorporated into the new middle school program that was implemented for the 2025-2026 school year. This report will provide an update on the implementation of this new program and anticipated improvements for the 2026-2027 school year.

RECOMMENDATION/FUTURE DIRECTION:

This is an update on the implementation of the new middle school model and program.

Submitted by: _____


Amy LaDue, Associate Superintendent

Concurrence: _____


David Law, Superintendent

INFORMATION

**SCHOOL BOARD
Minnetonka I.S.D #276
5621 County Road 101
Minnetonka, Minnesota**

Study Session Agenda Item #5

**Title: Review of Long-Term Facilities Maintenance
Ten-Year Plan Annual Update**

April 23, 2026

EXECUTIVE SUMMARY:

Minnetonka Independent School District 276 is eligible for participation in the Long-Term Facilities Maintenance Program (the Program). The statutes governing the Program require that an update of the 10-Year Plan be reviewed and approved by the School Board annually and filed with the Minnesota Department of Education.

Minnetonka Independent School District 276 has 1,870,344 square feet of space and 259 acres of land that require sustained long-term maintenance to remain in a state of good repair to support the educational programs. Of the 1,870,344 square feet, 1,520,793 or 81% is 27 years old or older, and 1,043,714 - 56% - is 59 years old or older. All the district's school facilities were initially built in 1967 or earlier, except for the former TSP building, which was constructed in 2001, the former Shorewood Professional Building, which was constructed in 1997, and the new VANATAGE MOMENTUM Building which was built in 2023. Included in that square footage is 469,363 square feet that exceeds 68 years of age. Excelsior Elementary School has the three-story section dating to 1929, Minnewashta Elementary School has a section that dates to 1936, and Minnetonka Community Education Center has a large section that dates to 1938. The bulk of the remainder of District original construction was built starting with the 1947 addition to the Minnetonka Community Education Center and continuing through the ensuing 20 years with the completion of Scenic Heights Elementary School in 1967. The original construction on Minnetonka High School dates to 1952 with the first class graduating in spring 1953 – which means that as of the end of the FY26 school year it will have had 74 years of use and 74 graduating classes. The replacement value of the 1,870,344 square feet is \$895,894,776 at current new school construction costs of \$479 per square foot.

The age of so much square footage has resulted in the need to make significant “mid-life” component replacement in the facilities to ensure their readiness for the next 60 years of use. In effect, the district facilities are in the process of being “re-built” in place during the summers when school is not in session. Since the District qualified for the Alternative Facilities program in FY2004 (now the Long-Term Facilities Maintenance Program), the District has completed over \$156 million in long-term facility maintenance projects to work towards catching up on and eliminating deferred maintenance through the end of FY2026. Additional mid-life component replacement needs to be continued over the next 10 years, as with a large fleet of buildings the need for long-term maintenance is ongoing.

The update of the Ten-Year Long Term Facilities Maintenance Plan projects out remaining long term maintenance needs for the next decade starting with FY2027 through FY2036. The total projects listed in the plan for those ten years are estimated at \$66,050,000, or an average of approximately \$6.6 million annually. However, as major rebuilding of significant components is estimated to be complete in FY2029 in summer 2028 (as complete as ongoing maintenance can be), the average of the last eight years of the next ten years is approximately \$4.7 million annually as projects trend primarily toward roofing and paving after FY29, with the replacement of the MHS cooling tower and the Pagel Ice Making System being two other larger projects schedule for the coming years.

Each of the years in the FY2027-FY2036 Long-Term Facilities Maintenance Plan will be able to be funded with bond funding while at the same time the total amount of outstanding long-term bonds of the district declines every year as older bonds are paid off. If in a given year competitive prices result in not all the bond proceeds being spent in that year, that will allow for bonding at a lower level in the subsequent year. The overall goal continues to be keeping the facilities in a state of good repair by doing only necessary projects and completing those necessary projects for the most competitive cost.

The net result of this rebuilding of the district facilities infrastructure means that the community's original investment in its school facilities is being maximized, as these facilities will continue to be used for another 60 years or more each. This is a much more cost-effective strategy to maximize taxpayer investment, as the alternative to rebuilding would be the cost of complete replacement at a time much sooner in the future. As previously noted, at current construction costs of \$479 per square foot (118 times more than the annual long-term maintenance cost per square foot of \$4.07), the cost of complete replacement of district buildings would total approximately \$895 million.

The use of long-term maintenance funding to ensure that our fleet of 59-year-old, 74-year-old, and older buildings continue to function effectively for the next 60 years is the most cost effective and prudent course of action for our school district and our community for the long term.

ATTACHMENTS:

Long-Term Maintenance Ten-Year Plan – FY2027 through FY2036

RECOMMENDATION/FUTURE DIRECTION:

The Ten-Year Long-Term Facilities Maintenance Plan for FY2027 through FY2036 is presented for the School Board's review.

Submitted by:


Paul Bourgeois, Executive Director of Finance & Operations

Concurrence:


David Law, Superintendent

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2027 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 300,000
	903	379	Carpet/VCT replacement	\$ 100,000
	921	368	1996 window replacement - east wing	\$ 800,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 750,000
	903	379	Carpet/VCT replacement	\$ 100,000
	921	368	1996 window replacement - south wing west side	\$ 850,000
	967	380	1993 hvac replacement	\$ 410,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 245,000
	903	379	Carpet/VCT replacement	\$ 100,000
	967	379	1993-1956 HVAC Replacement	\$ 275,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 100,000
	920	379	1966 classroom cabinet replacement - 12 rooms	\$ 600,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 1,000,000
	903	379	Carpet/VCT replacement	\$ 120,000
	921	368	1996 window replacement - east side	\$ 730,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 300,000
	903	379	Carpet/VCT replacement	\$ 100,000
	920	379	1967 classroom cabinet replacement - 12 rooms	\$ 1,000,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 500,000
	903	379	Carpet/VCT replacement	\$ 115,000
	907	381	Pool Sand filter replacement	\$ 250,000
	967	380	R-22 hvac replacement	\$ 75,000
Minnetonka Middle School West	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 1,000,000
	903	379	Carpet/VCT replacement	\$ 115,000
	905	380	Replace boiler heat exchanger and original piping	\$ 750,000
	967	380	R-22 hvac replacement	\$ 75,000
Minnetonka High School	900	379	Painting per plan	\$ 11,000
	901	384	Pavement mill and overlay per plan	\$ 270,000
	902	383	Roofing replacement per plan	\$ 40,000
	903	379	Carpet/VCT replacement	\$ 165,000
	921	380	Generator replacement	\$ 730,000
Communtiy Education Center	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 50,000
	905	380	Replace 1938-area hvac rooftop units	\$ 250,000
Pagel Activity Center	900	379	Painting per plan	\$ 38,000
Minnetonka Education Center	900	379	Painting per plan	\$ 1,000
	967	380	HVAC replacement	\$ 1,710,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
	901	384	Fence replacement	\$ 150,000
	903	379	Carpet/VCT replacement	\$ 30,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 26-27				\$ 14,285,000

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2028 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 70,000
	921	368	1996 window replacement-1958 courtyard	\$ 800,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 900,000
	903	379	Carpet/VCT replacement	\$ 70,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 200,000
	903	379	Carpet/VCT replacement	\$ 70,000
	921	368	1996 window replacement-1958 courtyard	\$ 800,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 70,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement rebuild per plan	\$ 300,000
	901	384	North field drainage replacement	\$ 750,000
	903	379	Carpet/VCT replacement	\$ 70,000
	921	368	1996 window replacement - 1998 courtyard	\$ 800,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement rebuild per plan	\$ 200,000
	902	383	Roofing replacement per plan	\$ 700,000
	903	379	Carpet/VCT replacement	\$ 70,000
	921	368	1996 window replacement - east side	\$ 950,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	903	379	Carpet/VCT/ACT replacement	\$ 100,000
	905	370	1964 switch gear replacement	\$ 500,000
	907	381	1964 steam pipe/pipe replacement	\$ 750,000
	907	381	1964 galvanized water pipe replacement	\$ 500,000
Minnetonka Middle School West	900	379	Painting per plan	\$ 14,000
	903	379	Carpet/VCT/ACT replacement	\$ 100,000
	905	370	1964 switch gear replacement	\$ 500,000
	907	381	1964 steam pipe replacement	\$ 750,000
	907	381	1964 galvanized water pipe replacement	\$ 500,000
Minnetonka High School	900	379	Painting per plan	\$ 21,000
	902	383	Roofing replacement per plan	\$ 820,000
	903	379	Carpet/VCT/ACT replacement	\$ 250,000
	967	380	Boiler-heat exchanger	\$ 400,000
	816	384	2013 replace synthetic turf infield	\$ 500,000
Community Education Center	900	379	Painting per plan	\$ 7,000
	901	384	Pavement rebuild per plan	\$ 440,000
Pagel Activity Center	900	379	Painting per plan	\$ 3,000
Minnetonka Education Center	900	379	Painting per plan	\$ 1,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
	902	383	Roofing replacement per plan	\$ 500,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 27-28				\$ 13,535,000

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2029 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Paving mill and overlay per plan	\$ 300,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 900,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	901	384	Pavement mill and overlay per plan	\$ 300,000
	902	383	Roofing replacement per plan	\$ 500,000
	903	379	Carpet/VCT replacement	\$ 15,000
	902	368	1964 stucco replacement	\$ 300,000
	921	368	1996 window replacement - east and west sections	\$ 300,000
	967	380	1964 wood shop hvac replacement	\$ 400,000
Minnetonka Middle School West	900	379	Painting per plan	\$ 14,000
	901	384	Pavement mill and overlay per plan	\$ 300,000
	902	383	Roofing replacement per plan	\$ 500,000
	903	379	Carpet/VCT replacement	\$ 15,000
	902	368	1964 stucco replacement	\$ 300,000
	921	368	1996 window replacement - east and west sections	\$ 300,000
	967	380	1964 wood shop hvac replacement	\$ 400,000
Minnetonka High School	900	379	Painting per plan	\$ 21,000
	901	384	Pavement mill and overlay per plan	\$ 300,000
	903	379	Carpet/VCT replacement	\$ 20,000
	945	381	Replace restroom plumbing - 1998 1500-2500	\$ 550,000
	816	384	2013 replace synthetic turf Upper North field	\$ 700,000
Communtiy Education Center	900	379	Painting per plan	\$ 7,000
Pagel Activity Center	900	379	Painting per plan	\$ 3,000
Minnetonka Education Center	900	379	Painting per plan	\$ 1,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 28-29				\$ 6,565,000

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2030 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
	907	381	1958 steam pipe and water pipe replacement	\$ 400,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
	903	379	Carpet/VCT replacement	\$ 10,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
	939	368	1958 tuckpointing	\$ 345,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
	902	383	Roofing replacement per plan	\$ 450,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
	902	383	Roofing replacement per plan	\$ 450,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 480,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 380,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka Middle School West	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 330,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka High School	900	379	Painting per plan	\$ 21,000
	816	384	2013 replace synthetic turf Einer Anderson field	\$ 800,000
	902	383	Roofing replacement per plan	\$ 995,000
	903	379	Carpet/VCT replacement	\$ 20,000
Minnetonka Dome	900	379	Painting per plan	\$ 1,000
Communtiy Education Center	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
Pagel Activity Center	900	379	Painting per plan	\$ 2,000
Minnetonka Education Center	900	379	Painting per plan	\$ 1,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 29-30				\$ 5,045,000

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2031 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
	939	368	1958 tuckpointing	\$ 345,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
	903	379	Carpet/VCT replacement	\$ 10,000
	907	381	1956 steam pipe and water pipe replacement	\$ 400,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 280,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 380,000
	903	379	Carpet/VCT replacement	\$ 15,000
	902	368	Tuckpointing 1964 section	\$ 500,000
Minnetonka Middle School West	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 330,000
	903	379	Carpet/VCT replacement	\$ 15,000
	902	368	Tuckpointing 1964 section	\$ 600,000
Minnetonka High School	900	379	Painting per plan	\$ 21,000
	901	384	Replace synthetic turf field - Upper South field	\$ 600,000
	902	383	Roofing replacement per plan	\$ 350,000
	903	379	Carpet/VCT replacement	\$ 20,000
	921	380	1962-64-86 window replacement	\$ 545,000
Community Education Center	900	379	Painting per plan	\$ 7,000
	900	379	Painting per plan	\$ 3,000
Pagel Activity Center	901	384	Parking lot mill & overlay	\$ 1,000
Minnetonka Education Center	900	379	Painting per plan	\$ 1,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 30-31				\$ 4,645,000

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan
Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2032 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
	903	379	Carpet/VCT replacement	\$ 10,000
	939	368	1956 tuckpointing	\$ 345,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
	907	381	1958 steam pipe and water pipe replacement	\$ 400,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 280,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 380,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka Middle School West	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 330,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka High School	900	379	Painting per plan	\$ 21,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
	902	383	Roofing replacement per plan	\$ 650,000
	903	379	Carpet/VCT replacement	\$ 20,000
	901	384	Replace synthetic turf field - Upper South field	\$ 800,000
Communtiy Education Center	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 300,000
Pagel Activity Center	900	379	Painting per plan	\$ 3,000
	915	380	Ice chiller R-22 replacement	\$ 1,600,000
Minnetonka Education Center	901	384	Pavement mill and overlay per plan	\$ 1,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 31-32				\$ 5,500,000

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2033 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
	903	379	Carpet/VCT replacement	\$ 10,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
	939	368	1958 tuckpointing	\$ 245,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 600,000
	903	379	Carpet/VCT replacement	\$ 10,000
	921	368	1967 window replacement	\$ 200,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 600,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka Middle School West	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 700,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka High School	900	379	Painting per plan	\$ 21,000
	901	384	Replace synthetic turf field - Veterans	\$ 800,000
	902	383	Roofing replacement per plan	\$ 600,000
	903	379	Carpet/VCT replacement	\$ 20,000
Communtiy Education Center	900	379	Painting per plan	\$ 7,000
	901	384	Pavement rebuild per plan	\$ 100,000
Pagel Activity Center	900	379	Painting per plan	\$ 3,000
Minnetonka Education Center	900	379	Painting per plan	\$ 1,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 32-33				\$ 4,160,000

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2034 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 300,000
	903	379	Carpet/VCT replacement	\$ 10,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
	939	368	1955-64 tuckpointing	\$ 345,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 500,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 700,000
	903	379	Carpet/VCT replacement	\$ 15,000
	902	384	Pavement mill and overlay per plan	\$ 300,000
Minnetonka Middle School West	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 330,000
	903	379	Carpet/VCT replacement	\$ 15,000
	902	384	Pavement mill and overlay per plan	\$ 300,000
Minnetonka High School	900	379	Painting per plan	\$ 21,000
	901	384	Pavement mill and overlay per plan	\$ 350,000
	902	383	Roofing replacement per plan	\$ 700,000
	903	379	Carpet/VCT replacement	\$ 20,000
Communty Education Center	900	379	Painting per plan	\$ 11,000
	901	384	Pavement rebuild per plan	\$ 100,000
Pagel Activity Center	900	379	Painting per plan	\$ 3,000
Minnetonka Education Center	900	379	Painting per plan	\$ 2,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 33-34				\$ 4,145,000

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2035 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 500,000
	903	379	Carpet/VCT replacement	\$ 10,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 330,000
	903	379	Carpet/VCT replacement	\$ 10,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 500,000
	903	379	Carpet/VCT replacement	\$ 10,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 600,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka Middle School West	900	379	Painting per plan	\$ 600,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka High School	900	379	Painting per plan	\$ 21,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
	902	383	Roofing replacement per plan	\$ 600,000
	903	379	Carpet/VCT replacement	\$ 20,000
Communtiy Education Center	900	379	Painting per plan	\$ 11,000
	902	383	Roofing replacement per plan	\$ 600,000
PageI Activity Center	900	379	Painting per plan	\$ 3,000
Minnetonka Education Center	900	379	Painting per plan	\$ 1,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 34-35				\$ 4,135,000

**Minnetonka Independent School District 276
Long Term Facilities Maintenance Plan**

FY2036 Projects

School	Cost Ctr Course	Fin MDE	Project Description	Project Amount
Clear Springs Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Deephaven Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Excelsior Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
Groveland Elementary	900	379	Painting per plan	\$ 7,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnewashta Elementary	900	379	Painting per plan	\$ 7,000
	903	379	Carpet/VCT replacement	\$ 10,000
	902	383	Roofing replacement per plan	\$ 330,000
Scenic Heights Elementary	900	379	Painting per plan	\$ 7,000
	902	383	Roofing replacement per plan	\$ 500,000
	903	379	Carpet/VCT replacement	\$ 10,000
Minnetonka Middle School East	900	379	Painting per plan	\$ 14,000
	902	383	Roofing replacement per plan	\$ 500,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka Middle School West	902	383	Roofing Replacement per plan	\$ 600,000
	902	383	Roofing replacement per plan	\$ 500,000
	903	379	Carpet/VCT replacement	\$ 15,000
Minnetonka High School	900	379	Painting per plan	\$ 21,000
	901	384	Pavement mill and overlay per plan	\$ 100,000
	902	383	Roofing replacement per plan	\$ 600,000
	903	379	Carpet/VCT replacement	\$ 20,000
Communty Education Center	900	379	Painting per plan	\$ 11,000
	902	383	Roofing replacement per plan	\$ 600,000
Pagel Activity Center	900	379	Painting per plan	\$ 3,000
Minnetonka Education Center	900	379	Painting per plan	\$ 1,000
Shorewood Education Center	900	379	Painting per plan	\$ 1,000
District Service Center	900	379	Painting per plan	\$ 1,000
Warehouse	900	379	Painting per plan	\$ 1,000
Einer Anderson Stadium				
Dome				
Veterans Field				
Total 35-36				\$ 4,035,000

INFORMATION

**SCHOOL BOARD
Minnetonka I.S.D #276
5621 County Road 101
Minnetonka, Minnesota**

Study Session Agenda Item #6

Title: Perpetual Endowment Trust Fund

April 23, 2026

EXECUTIVE SUMMARY:

Background

Minnetonka Independent School District 276 has a long history of solid community support in terms of donations for various activities and causes. The District annually receives approximately \$1.5 million in donations designated for classroom use. The Minnetonka Public Schools Foundation pulls in hundreds of thousands of dollars for use to give annual grants for teachers, or on occasion for District initiatives such as The Writing Lab, Mobile Maker Stations, and the VANTAGE MOMENTUM Forum.

Alumni are immensely proud of being graduates of the District, talking about their experience with the District with the same fondness and enthusiasm as one typically talks about their college alma mater, which is very unique. Many are very involved with the District, want to give back to the District, and have the ability to give back to the District.

As the District looks to continue to forge ahead into the future, reaching the end of enrollment growth and having difficulty getting Operating Referendum Cap capacity increases approved by the Legislature (0 for 8 as of this writing), it is going to be imperative for the District to work on alternative revenue sources to be able to continue to support the educational programs that make Minnetonka ISD 276 a distinct and exemplary school district.

Because of the community pride in the District, as well as the community economic conditions, Minnetonka ISD 276 is in a unique position to be able to establish a Perpetual Endowment Fund in the manner of higher education to be able to develop a funding stream for the unique aspects of Minnetonka ISD 276 that makes it special.

Proposal

Minnetonka ISD 276 has the authority to establish and operate a perpetual endowment fund within the current auspices of Minnesota Statutes.

A Perpetual Endowment Trust Fund is a trust fund. The District is entrusted to expend dollars in a manner that it pledges to the donors.

The Minnesota Department of Education UFARS Accounting Manual designates identifies Fund 08 as the District's Trust Fund.

The District already has numerous trust funds of various types accounted for in UFARS Fund 08, including but not limited to various scholarship funds, that it operates annually. In each case, a donor gives a gift to the District with a stipulation that the money be used for the stipulated purpose. The District has a fiduciary duty to oversee the disbursement of those funds in the stipulated manner for the stipulated purpose.

With a Perpetual Endowment Trust Fund, the District would solicit donations periodically, in any solicitation would commit that the corpus of each donation would remain untouched for perpetuity, but a certain percentage of earning on the corpus each year would go to designated usage. In that way, a donor knows that their gift is true legacy giving and will be generating benefits to students in perpetuity.

In fact, legacy giving would be the primary focus of the Perpetual Endowment Trust Fund, as the intention is not to compete with nor supplant the current giving levels for immediate use that the majority of the current donations to the District currently are. The emphasis is on the long term, building up the perpetual endowment fund over years and decades.

Investing Donations

All school districts in Minnesota have the authority to invest any of their cash not needed for operations in a list of investment vehicles designated in Minnesota Statutes 118A.04 and 118A.05.

Minnetonka ISD 276 Policy 705 lists a subset of these investment vehicles as allowable investments for the District.

Within those investment vehicles there is the ability to earn 3.00%-4.50% annually under normal interest rate conditions.

All the investment vehicles are extremely safe vehicles, with preservation of the capital invested of primary importance.

Initially these investments may be able to be managed in-house, but as the corpus grows eventually the District may want to contract with a professional manager as the District has done with the OPEB Trust.

In the long run, it would be prudent for the District to lobby the Legislature to include Perpetual Endowment Trust Funds under the same investment guidelines used for OPEB Trusts across the State.

Soliciting Donations for the Perpetual Endowment Trust Fund

The process of soliciting donations need not be a major time-consuming process.

Use of space on existing District publications with a simple three-line tag such as:

Interested in Legacy giving? Ask us about the Minnetonka Perpetual Endowment Trust Fund at 952-401-5000.

Annual solicitations with an inexpensive postcard-style mailing to all alumni might be another method to communicate with people who may be interested in a perpetual donation.

There are a variety of other options, of course, but the main point is that given the long-term nature of the donation process, steady reminders to alumni will help the Minnetonka Perpetual Endowment Trust Fund grow steadily and compounding on earnings will work its magic to accelerate growth more and more as the Trust corpus continues to grow.

Establishing The Perpetual Endowment

All that is needed for the establishment of a Permanent Endowment Trust Fund is an action by the School Board to authorize its establishment.

Included in the establishment of the Perpetual Endowment Trust Fund should be a statement of the mission of the Trust and the establishment of a Perpetual Endowment Trust Fund Advisory Committee that would meet quarterly in the manner that the OPEB Trust Advisory Committee has been meeting for 16 years and counting.

The Board Action would be to approve a Trust document that we would utilize the Trust attorneys at Dorsey & Whitney to put together for us, as well as a statement of the mission (to be used for x, y, and z) and establishment of the Perpetual Endowment Trust Fund Advisory Committee.

Long-Term Endeavor for Future Students

It will take some time for the Perpetual Endowment Trust Fund to build assets. It may require development of strategy to only start taking distributions once the corpus has reached a certain amount, such as \$5 million, and then have the percentage of earnings distributed at 50% of annual earnings once the corpus has reached \$5 million, 57% of annual earnings once the corpus has reached \$10 million, and 65% of the annual earnings once the corpus has reached \$15 million.

But just because it will take some time does not mean it should not be started. The mightiest redwood trees start with a seed so small that a dozen cones can fit in the palm of a hand.

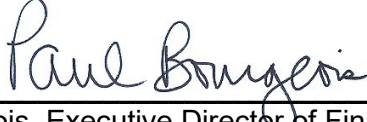
In the long run, the Perpetual Endowment Trust Fund will be an indispensable funding resource for the District.

ATTACHMENTS:

UFARS Fund 08 Trust Fund
Excerpt from Policy 705: Investment of District Funds

RECOMMENDATION/FUTURE DIRECTION:

The information on establishing a Perpetual Endowment Trust Fund is presented for the School Board's consideration.

Submitted by: 
Paul Bourgeois, Executive Director of Finance & Operations

Concurrence: 
David Law, Superintendent

08

Trust Fund

The Trust Fund is used to record the revenues and expenditures for trust agreements where the school board has accepted the responsibility to serve as trustee. Per GASB Statement No. 84, Fiduciary Activities, a trust is defined as a trust agreement or equivalent arrangement. The property in the trust agreement typically comes to the district by gift. For example, a community member may create a scholarship trust to be awarded to an outstanding student every year or the local parent group may establish a trust to purchase computer equipment.

Excerpt from District Policy 705: Investment of District Funds

I. Investments: The District's investments will be limited to investments authorized under Minnesota Statutes 118A.04 and 118A.05, including the following:

- U.S. Treasury Obligations
- U.S. Government Agency Securities and Instrumentalities of Government Sponsored Corporations
- Bankers' Acceptance (BAs)
- Commercial Paper – Prime Double Rated (CP)
- Repurchase Agreements (Repos)
- Certificates of Deposit (CDs) Commercial Banks (Government Collateral above \$250,000 F.D.I.C. insurance level)
- Certificates of Deposit (CDs) Savings and Loans (Government Collateral above \$250,000 F.S.L.I.C. insurance level)
- Local Government Investment Pool
- Money Market Funds
- Minnetonka ISD 276 Bonds purchased in the secondary bond market
- Guaranteed Investment Contracts