SUPERINTENDENT'S DRAFT PROPOSED 26-27 BUDGET

March 26, 2026

Proposed Draft Budget Presentation *Update #3*

26-27 PROJECTED ENROLLMENT HEIGHTS

GRADE	# of Sections	Class Size	Guidelines
K	10	20/21	18-22
1	6	19/20	18-22
SOAR			
ABA			

26-27 PROJECTED ENROLLMENT
HARBOR HILL

GRADE	# of Sections	Class Size	Guidelines
1	6	19/20	18-22
2	5	19/20	19-23
3	6	19/20	19-23
4	5	20/21	22-26
5	6	22/23	22-26
ABA			

26-27 PROJECTED ENROLLMENT
EAST HILLS

GRADE	# of Sections	Class Size	Guidelines
2	5	21/22	19-23
3	5	20/21	19-23
4	6	21/22	22-26
5	6	22/23	22-26
SC 2/3			
SC 4/5			
ABA			

Recommended 2017 Budget

YEAR	DOLLAR AMOUNT
Recommended Budget	$140,918,000
Budget-to-Budget Increase	3.0 %
Recommended Tax Levy	2.37 %

Tax Levy Limit: 2.39%