

Bergen County - North Arlington Boro

Notice is hereby given to the legal voters of the North Arlington School District, in the County of Bergen, of the State of New Jersey, that a Public Hearing will be held in the North Arlington High School Gymnasium located at 222 Ridge Road, North Arlington, NJ, 07031, on April 29, 2026 at 7:30 P.M. for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024 Actual	15, 2025 Actual	15, 2026 Estimated
Pupils On Roll Regular Full-Time	1,702	1,640	1,756
Pupils On Roll Regular Shared-Time	6	4	0
Pupils On Roll - Special Full-Time	328	360	383
Subtotal - Pupils On Roll	2,036	2,004	2,139
Private School Placements	18	22	27
Pupils Sent to Contracted Preschool Prog	45	53	0
Pupils Sent to Other Districts - Reg Prog	0	0	3
Pupils Sent to Other Dists - Spec Ed Prog	14	13	18

Bergen County - North Arlington Boro  
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy-Base Budget	10-1210	31,143,909	31,913,299	33,146,701
Total Tax Levy	10-121x	31,143,909	31,913,299	33,146,701
Unrestricted Miscellaneous Revenues	10-1XXX	203,971	30,000	30,000
Interest Earned on Capital Reserve Funds	10-1XXX	682,207	1	0
<b>Total Revenues from Local Sources</b>		<b>32,030,087</b>	<b>31,943,300</b>	<b>33,176,701</b>
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	280,147	282,741	279,791
Extraordinary Aid	10-3131	754,520	0	0
Categorical Special Education Aid	10-3132	2,410,421	2,841,402	2,856,802
Equalization Aid	10-3176	8,286,108	7,932,690	8,679,461
Categorical Security Aid	10-3177	450,213	609,312	550,060
State Reimbursement for Menstrual Products	10-3301	2,611	0	0
<b>Total Revenues from State Sources</b>		<b>12,184,020</b>	<b>11,666,145</b>	<b>12,366,114</b>
<b>Revenues from Federal Sources:</b>				
Medicaid Reimbursement	10-4200	22,134	5,663	34,382
<b>Total Revenues from Federal Sources</b>		<b>22,134</b>	<b>5,663</b>	<b>34,382</b>
<b>Budgeted Fund Balance-Operating Budget</b>				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	6,582,492	6,538,662
Adjustment for Prior Year Encumbrances	10-309	0	0	8,500,000
Actual Revenues (Over)/Under Expenditures		0	299,800	0
<b>Total Operating Budget</b>		<b>-1,255,277</b>	<b>0</b>	<b>0</b>
<b>Grants and Entitlements:</b>				
Student Activity Fund Revenue	20-1760	340,755	160,000	160,000
Scholarship Fund Revenue	20-1770	57,124	0	0
<b>Total Revenues from Local Sources</b>	20-1XXX	<b>397,879</b>	<b>160,000</b>	<b>160,000</b>
<b>Revenues from State Sources:</b>				
Preschool Education Aid-Prior Year Carryover	20-3218	184,457	39,132	17,619
Preschool Education Aid	20-3218	1,809,312	1,827,669	2,203,781
Other Restricted Entitlements	20-32XX	156,835	180,866	150,000
<b>Total Revenues from State Sources</b>		<b>2,150,604</b>	<b>2,047,667</b>	<b>2,371,400</b>
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	299,116	299,826	275,000
Title II	20-4451-4455	42,294	49,215	40,000
Title III	20-4491-4494	37,777	38,013	30,000
Title IV	20-4471-4474	22,004	20,681	20,000
IDEA Part B (Handicapped)	20-4420-4429	585,446	581,093	575,000
<b>Total Revenues from Federal Sources</b>		<b>986,637</b>	<b>988,828</b>	<b>940,000</b>
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	188,088	231,288	191,209
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-29,737	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,214	0	0
<b>Total Grants and Entitlements</b>		<b>3,695,685</b>	<b>3,427,783</b>	<b>3,662,609</b>
<b>Repayment of Debt:</b>				
Transfers from Capital Reserve	40-5210	322	0	0
<b>Revenues from Local Sources:</b>				
Local Tax Levy	40-1210	313,116	305,015	296,422
<b>Total Revenues from Local Sources</b>		<b>313,116</b>	<b>305,015</b>	<b>296,422</b>
Budgeted Fund Balance	40-303	0	1	0
<b>Total Local Repayment of Debt</b>		<b>313,438</b>	<b>305,016</b>	<b>296,422</b>
Actual Revenues (Over)/Under Expenditures		-1	0	0
<b>Total Repayment of Debt</b>		<b>313,437</b>	<b>305,016</b>	<b>296,422</b>
<b>Total Revenues/Sources</b>		<b>46,990,086</b>	<b>54,230,199</b>	<b>64,574,890</b>
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	188,088	231,288	191,209
Deduct Transfer-Transfers from Capital Reserve	40-5210	322	0	0
<b>Total Revenues/Sources Net of Transfers</b>		<b>46,801,676</b>	<b>53,998,911</b>	<b>64,383,681</b>

Bergen County - North Arlington Boro  
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
Regular Programs-Instruction	11-1XX-100-XXX	12,124,673	13,278,052	13,191,957
Special Education-Instruction	11-2XX-100-XXX	4,005,199	5,158,669	5,541,349
Basic Skills/Remedial-Instruction	11-230-100-XXX	375,567	472,100	486,250
Bilingual Education-Instruction	11-240-100-XXX	335,178	512,500	473,775
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,628	174,200	175,000
School-Sponsored Athletics-Instruction	11-402-100-XXX	590,776	720,582	763,581
Instructional Alternative Ed Program	11-423-XXX-XXX	139,277	227,069	189,722
Community Services Programs/Operations	11-800-330-XXX	24,645	26,000	26,000
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,756,816	4,314,967	4,807,870
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,329	25,000	50,000
Undistributed Expenditures-Health Services	11-000-213-XXX	664,034	756,100	769,247
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	349,720	418,575	436,852
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,065,375	950,000	950,000
Undistributed Expenditures-Guidance	11-000-218-XXX	955,071	1,022,287	1,116,791
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	648,082	771,341	780,304
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	395,524	430,391	487,471
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	181,573	300,346	402,198
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	93,845	159,000	221,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	558,034	948,027	960,245
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,807,888	1,938,734	1,970,873
Undistributed Expenditures-Central Services	11-000-251-XXX	522,643	647,408	693,728
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	0	20,000	20,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,338,714	5,322,505	5,539,967
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,608,859	2,244,652	2,099,352
Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,857,274	7,550,628	9,154,707
<b>Total Undistributed Expenditures</b>		<b>21,806,781</b>	<b>27,819,961</b>	<b>30,460,605</b>
<b>Total General Current Expense</b>		<b>39,540,724</b>	<b>48,389,133</b>	<b>51,308,239</b>
<b>Capital Expenditures:</b>				
<b>Equipment</b>				
Facilities Acquisition and Construction Services	12-XXX-XXX-730	35,000	260,000	40,000
Capital Reserve-Transfer to Capital Projects	12-000-400-XXX	416,218	1,208,567	258,567
Capital Reserve-Transfer to Repayment of Debt	12-000-400-931	2,988,700	0	8,500,000
Interest Deposit to Capital Reserve	12-000-400-933	322	0	0
	10-604	0	1	0
<b>Total Capital Outlay</b>		<b>3,440,240</b>	<b>1,468,568</b>	<b>8,798,567</b>
Transfer of Funds to Charter Schools	10-000-100-56X	0	639,699	509,053
<b>General Fund Grand Total</b>		<b>42,980,964</b>	<b>50,497,400</b>	<b>60,615,859</b>
<b>Special Grants and Entitlements:</b>				
Student Activity Fund	20-475-XXX-XXX	311,018	160,000	160,000
Scholarship Fund	20-476-XXX-XXX	59,338	0	0
<b>Preschool Education Aid:</b>				
Preschool Education Aid Instruction	20-218-100-XXX	471,513	467,979	613,054
Support Services	20-218-200-XXX	1,634,304	1,630,110	1,769,555
Facility Acquisition and Construction Services	20-218-400-XXX	76,040	0	30,000
<b>Total Preschool Education Aid</b>	<b>20-218-XXX-XXX</b>	<b>2,181,857</b>	<b>2,098,089</b>	<b>2,412,609</b>
<b>Other State Projects:</b>				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,699	7,509	5,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	55,282	63,210	60,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	44,550	57,458	47,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,030	19,656	12,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,419	5,358	4,000
Nonpublic Security Aid	20-XXX-XXX-XXX	26,855	27,675	22,000
<b>Total Other State Projects</b>		<b>156,835</b>	<b>180,866</b>	<b>150,000</b>
<b>Total State Projects</b>	<b>20-XXX-XXX-XXX</b>	<b>2,338,692</b>	<b>2,278,955</b>	<b>2,562,609</b>
<b>Federal Projects:</b>				
Title I	20-XXX-XXX-XXX	299,116	299,826	275,000
Title II	20-XXX-XXX-XXX	42,294	49,215	40,000
Title III	20-XXX-XXX-XXX	37,777	38,013	30,000
Title IV	20-XXX-XXX-XXX	22,004	20,681	20,000
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	585,446	581,093	575,000
<b>Total Federal Projects</b>	<b>20-XXX-XXX-XXX</b>	<b>986,637</b>	<b>988,828</b>	<b>940,000</b>
<b>Total Special Revenue Funds</b>		<b>3,695,685</b>	<b>3,427,783</b>	<b>3,662,609</b>

Repayment of Debt:

**(Continued)**

Bergen County - North Arlington Boro  
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Regular Debt Service	40-701-510-XXX	313,437	305,016	296,422
Total Debt Service Funds		313,437	305,016	296,422
Total Expenditures/Appropriations		46,990,086	54,230,199	64,574,890
Deduct Transfer-Local Contribution-Transfer to Special Revenues-Inclusion	11-105-100-936	188,088	231,288	191,209
Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	322	0	0
Total Expenditures Net of Transfers		46,801,676	53,998,911	64,383,681

Bergen County - North Arlington Boro  
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	2,173,171	2,202,250	1,614,133	1,003,952
(Repayment of Debt)	0	1	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	9,000,000	8,510,978	8,510,979	10,979
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	10,257,186	11,922,856	5,928,481	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	259,122	288,859	288,859	288,859
--Scholarship Fund	34,415	32,201	32,201	32,201
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Bergen County - North Arlington Boro  
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,570	\$17,590	\$19,810	\$21,479	\$21,543
Total Classroom Instruction	\$9,136	\$10,308	\$11,626	\$12,585	\$12,540
Classroom-Salaries and Benefits	\$8,284	\$9,332	\$10,676	\$11,548	\$11,597
Classroom-General Supplies and Textbooks	\$530	\$452	\$502	\$547	\$446
Classroom-Purchased Services	\$323	\$523	\$449	\$490	\$497
Total Support Services	\$2,298	\$2,736	\$2,912	\$3,149	\$3,288
Support Services-Salaries and Benefits	\$1,584	\$1,946	\$2,167	\$2,343	\$2,536
Total Administrative Costs	\$1,702	\$1,724	\$2,007	\$2,173	\$2,162
Administration Salaries and Benefits	\$1,502	\$1,556	\$1,647	\$1,787	\$1,785
Total Operations and Maintenance of Plant	\$2,041	\$2,368	\$2,723	\$2,988	\$2,959
Operations and Maintenance-Salaries and Benefits	\$965	\$1,077	\$1,180	\$1,371	\$1,323
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$355	\$420	\$496	\$535	\$541
Total Equipment Costs	\$61	\$56	\$122	\$131	\$33
Legal Costs	\$38	\$30	\$59	\$60	\$59
Employee Benefits as a percentage of salaries*	22.70%	21.33%	27.57%	28.37%	33.53%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Bergen County - North Arlington Boro  
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Arch fee for Roosevelt Reno	TBD #2	\$250,000	N	N	
TRANSFER FROM CAP RESERVE TO CAP PROJECTS - RENO	TBD #3	\$8,500,000	N	N	

The complete budget will be on file and open to examination at the Board Office located at 222 Ridge Road, North Arlington, Bergen County New Jersey by appointment only and between the hours of 8:00 a.m. and 3:00 p.m. Monday through Friday, excluding holidays.

Included in budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is \$8.5 million for other capital projects costs for construction to renovate/construct 6 to 8 classrooms at Roosevelt Elementary School (50 Webster St., North Arlington, NJ), in order to house our growing PreK population. The total estimated cost of the project is \$8.5 million. These costs represent expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.