



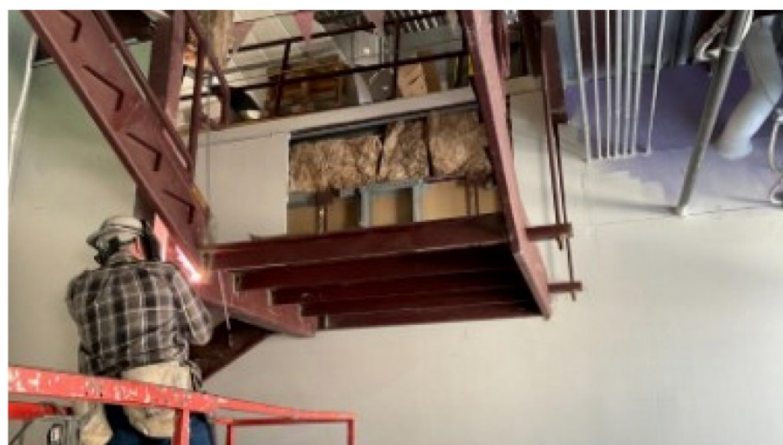
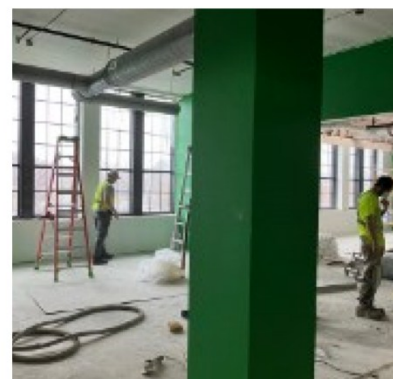
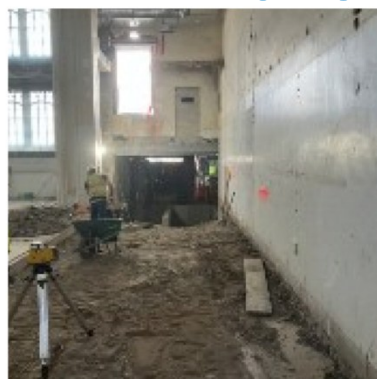
# MAJOR CAPITAL PROJECTS

MONTHLY PROGRESS UPDATE

**APRIL 2026**



**Saint Paul**  
PUBLIC SCHOOLS



# PROJECT TIMELINE



## GATE CHECK 1

### Five-Year Capital Improvement and Deferred Maintenance Implementation Plan

Work identified in the five-year plan has been prioritized over the represented five-year horizon. Specificity of scope, schedule and budget vary for projects contained in the plan.

**Board action requested:** Approval of prioritization of work as represented in the plan.

## GATE CHECK 2

### Project Charter

The project charter is a product of internal pre-design work for projects estimated to be over two million dollars. The project charter contains the defined scope based on the evaluation of building condition, programmatic need, and initial stakeholder engagement. The preliminary schedule and project estimate are included.

**Board action requested:** Approval of the project charter indicating acceptance of the identified scope and understanding of the project schedule and rough order of magnitude of cost. Approval indicates the Board's direction to issue a request for proposal to secure design services.

## GATE CHECK 3

### Project Budget

Once a project has moved through schematic design, solutions have been identified and developed with sufficient detail to estimate a construction cost and set a final project budget. Finalization of the design and construction drawings will be informed by this budget.

**Board action requested:** Approval of final project budget. Approval indicates the Board's direction to proceed with construction bidding so long as the project remains within the allotted budget.

## GATE CHECK 4

### Construction Award

Per public procurement practices, work will be advertised for bid and bids will be received by the Purchasing Office and vetted for response compliance. Project consultants will vet the value of bids against anticipated costs and provide the District with a formal recommendation to award based on the lowest responsible bid.

**Board action requested:** Approval of vetted and recommended vendors to award work and enter into contractual agreement for construction.

## GATE CHECK 5

### Project Closeout

This gate check will be presented at the beginning of the project closeout phase and again upon final fiscal closeout of the project. The project closeout period begins at substantial completion of construction. The Substantial Completion certificates indicate beneficial occupancy and shift of focus to completion and inspection of punchlist items and entry into warranty period. There are still outstanding financial obligations during the closeout phase of the project, but an initial evaluation of the overall use of budget can be conducted.

The second presentation of this gate check will occur when all contractual obligations are completed and all final payments have been issued. This can occur twelve to eighteen months after completion of construction. Except in the rare circumstance in which Substantial Completion and final closeout occur simultaneously, the Board will see the following two reports during this gate check:

- Gate Check 5.1: Initial Project Closeout (substantial completion)
- Gate Check 5.2: Final Project Closeout

**Board action requested:** Acceptance of report(s).





# PROJECT FINANCIALS: GLOSSARY OF TERMS

## **COST ESTIMATING (IN GENERAL)**

Cost estimates evolve from a rough initial estimate to a final budget as a project's scope is refined and more detailed information is gathered on building and site conditions through the design process.

## **ROUGH ORDER OF MAGNITUDE COST ESTIMATE**

Rough initial estimate developed in preliminary project planning. Presented to the Board at Gate Checks 1 and 2.

## **ORIGINAL BUDGET**

Final project budget based on the refined project scope as defined through the early design process. Presented to the Board at Gate Check 3.

## **COMMITTED COSTS**

Contractual obligation of funds for project work.

## **INVOICED TO DATE**

Invoices are submitted and approved through Procore, the project management environment used by the District. The value represented indicates all invoices submitted and approved by the project team.

## **CONSTRUCTION AWARD**

Total of all construction contracts.

## **CONSTRUCTION COST CHANGES**

Value of all change orders issued to construction contracts.

## **PERCENT CHANGE**

Calculation of construction change orders against total construction award.

## **TOTAL FORECASTED COST**

Anticipated cost of the fully delivered project at the time of the report including known committed, pending, and potential costs as identified by the project team.

## **CONSTRUCTION PERCENT COMPLETE (AS INVOICED)**

Percent of completion is calculated based on the value of work in place as indicated on the vetted and approved pay applications submitted by contractors against the total value of construction commitments. As this is based on billed amounts, there is frequently a 30-60 day-lag to represent the work in full.



# Bruce Vento Elementary

## April 2026 - Capital Improvement Project Update



Location: 409 Case Avenue, Saint Paul, MN 55130 | Grades: PreK-5 | Enrollment SY25-26: 475

Project website: [spps.org/vento-builds](https://spps.org/vento-builds) | School website: [spps.org/vento](https://spps.org/vento)

| Project Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Scope                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | New This Month                                                                                                                                                                                                                                                                                                                                                                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Project number:</b> 1020-22-01</p> <p><b>Funding:</b> Certificates of Participation</p> <p><b>Project type:</b> New construction</p> <p><b>Square footage:</b></p> <ul style="list-style-type: none"><li>Existing: 101,231</li><li>Proposed: 152,500</li></ul> <p><b>SPPS project team:</b></p> <ul style="list-style-type: none"><li>Pam Bookhout, Project Manager</li><li>Maria Wollensak, Project Coordinator</li></ul> <p><b>Design team:</b> Cuningham Group</p> <p><b>Construction management:</b> RJM Construction</p> | <ul style="list-style-type: none"><li>New building constructed on east side of property</li><li>Sustainability features:<ul style="list-style-type: none"><li>High-performance building envelope</li><li>Geoexchange system</li><li>Preparation for photovoltaic panels</li></ul></li><li>Playground for elementary and early childhood programs</li><li>Separate parent and bus drop-offs</li><li>Staff parking</li><li>Stormwater management addressing site elevation</li></ul> | <ul style="list-style-type: none"><li>Solar panels to be delivered over spring break. Installation will begin immediately and will take five to six weeks to complete.</li><li>Site work will begin in earnest after school is done on June 11 with the installation of an underground stormwater system, retaining walls, a playground, landscaping, and a school parking lot.</li></ul> |

| Project Financial Information |                 |                       |                                       |
|-------------------------------|-----------------|-----------------------|---------------------------------------|
| ORIGINAL BUDGET               | COMMITTED COSTS | INVOICED TO DATE      | CONSTRUCTION AWARD                    |
| \$85,000,000*                 | \$77,624,973    | \$74,593,637          | \$60,294,101                          |
| CONSTRUCTION COST CHANGES     | % CHANGE        | TOTAL FORECASTED COST | CONSTRUCTION % COMPLETE (AS INVOICED) |
| \$2,744,068                   | 4.55%           | \$77,698,395          | 96.58%                                |

| Project Timeline               |                |                 |                 |                |                |            |
|--------------------------------|----------------|-----------------|-----------------|----------------|----------------|------------|
| PHASES:                        | Planning →     |                 | Design →        |                | Construction → |            |
| BOARD OF EDUCATION GATE CHECK: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Occupancy      | Closeout** |
|                                | March 2021     | Aug. 2022       | Feb. 2023       | Oct. 2023      | Fall 2025      | Fall 2026  |

\*Budget modification presented to the Board October 21, 2025; \*\*Closeout date reflects remaining outdoor site construction

# Cherokee Heights Elementary

April 2026 - Capital Improvement Project Update



Location: 694 Charlton Street, St. Paul, MN 55107 | Grades: PreK-5 | Enrollment SY25-26: 252  
Project website: [Systems and Infrastructure Programs](#) | School website: [cherokee.spps.org](#)

| Project Summary                                                                                                                                                                                                                                                                                                                                                                                                                                | Project Scope                                                                                                                                                                                                    | New This Month                                                                                                                                                                                                                                                                                                                                         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Project number:</b> 2070-23-01</p> <p><b>Funding:</b> Capital Bonds, Long-Term Facilities Maintenance</p> <p><b>Project type:</b> Building systems replacements</p> <p><b>Square footage:</b> 62,099</p> <p><b>SPPS project team:</b></p> <ul style="list-style-type: none"><li>Rosemary Dolata, Project Manager</li></ul> <p><b>Design team:</b> Bentz Thompson Rietow Inc.</p> <p><b>Construction management:</b> RJM Construction</p> | <ul style="list-style-type: none"><li>Updates to HVAC and electrical systems</li><li>New roof</li><li>Classroom reconfigurations</li><li>Technology updates</li><li>Site work</li><li>Accessible entry</li></ul> | <ul style="list-style-type: none"><li>Work on the fourth-floor penthouse continues, including preparing for exterior louvers.</li><li>Second floor above-ceiling work continues.</li><li>Spring break work is expected to include polishing concrete floors, installing a new hydration station, and roofing replacement over the pool area.</li></ul> |

| Project Financial Information |                 |                       |                                       |
|-------------------------------|-----------------|-----------------------|---------------------------------------|
| ORIGINAL BUDGET               | COMMITTED COSTS | INVOICED TO DATE      | CONSTRUCTION AWARD                    |
| \$20,488,000                  | \$16,978,718    | \$11,703,592          | \$12,109,041                          |
| CONSTRUCTION COST CHANGES     | % CHANGE        | TOTAL FORECASTED COST | CONSTRUCTION % COMPLETE (AS INVOICED) |
| \$804,303                     | 6.64%           | \$17,334,855          | 69.37%                                |

| Project Timeline               |                |                 |                 |                |                |
|--------------------------------|----------------|-----------------|-----------------|----------------|----------------|
| PHASES:                        | Planning →     |                 | Design →        |                | Construction → |
| BOARD OF EDUCATION GATE CHECK: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout       |
|                                | March 2021     | Aug. 2023       | Nov. 2024       | Feb. 2025      | Fall 2026      |

# Photos: Cherokee Heights Elementary

April 2026 - Capital Improvement Project Update



From top: New mechanical equipment in updated fourth-floor penthouse; preparing exterior wall for penthouse louvers; second-floor above-ceiling work (March 2026)

# Farnsworth Aerospace Upper Campus

## April 2026 - Capital Improvement Project Update



Location: 1000 Walsh Street, St. Paul, MN 55106 | Grades: 5-8 | Enrollment SY25-26: 475

Project website: [Systems and Infrastructure Programs](#) | School website: [farnsworthupper.spps.org](https://farnsworthupper.spps.org)

| Project Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Project Scope                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | New This Month                                                                                                                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Project number:</b> 1030-23-01</p> <p><b>Funding:</b> Capital Bonds, Long-Term Facilities Maintenance</p> <p><b>Project type:</b> HVAC and other systems upgrades</p> <p><b>Square footage:</b> 116,120</p> <p><b>SPPS project team:</b></p> <ul style="list-style-type: none"><li>Angela Otteson, Project Manager</li><li>Maria Wollensak, Project Coordinator</li></ul> <p><b>Design team:</b> ATS&amp;R</p> <p><b>Construction management:</b> Knutson Construction</p> | <ul style="list-style-type: none"><li>Replacement of mechanical systems for fire suppression, HVAC, DDC controls, hydronic piping, boilers, converter, and chiller</li><li>Replacement of electrical, communication, and security systems</li><li>Replacement of power and wiring for mechanical, lighting and lighting controls, telecommunication cabling, AV presentation systems, and fire alarm</li><li>Display cabinet and interior finish modifications for mechanical and electrical improvements</li><li>Locker replacement, markerboards for AV</li></ul> | <ul style="list-style-type: none"><li>Security camera locations have been determined.</li><li>Planning for summer work continues.</li></ul> |

| Project Financial Information |                 |                       |                                       |
|-------------------------------|-----------------|-----------------------|---------------------------------------|
| ORIGINAL BUDGET               | COMMITTED COSTS | INVOICED TO DATE      | CONSTRUCTION AWARD                    |
| \$14,740,000                  | \$9,529,494     | \$6,688,726           | \$7,031,616                           |
| CONSTRUCTION COST CHANGES     | % CHANGE        | TOTAL FORECASTED COST | CONSTRUCTION % COMPLETE (AS INVOICED) |
| \$436,071                     | 6.20%           | \$10,156,545          | 69.90%                                |

| Project Timeline               |                |                 |                 |                |                |
|--------------------------------|----------------|-----------------|-----------------|----------------|----------------|
| PHASES:                        | Planning →     |                 | Design →        |                | Construction → |
| BOARD OF EDUCATION GATE CHECK: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout       |
|                                | March 2021     | April 2023      | Nov. 2023       | Aug. 2024      | Fall 2026      |

# Johnson Senior High School

April 2026 - Capital Improvement Project Update



Location: 1349 Arcade S., Saint Paul, MN 55106 | Grades: 9-12 | Enrollment SY25-26: 1,050  
Project website: [Systems and Infrastructure Programs](#) | School website: [spps.org/johnsonsr](#)

| Project Summary                                                                                                                                                                                                                                                                                                                                                                                                                                            | Project Scope                                                                                                                                                                                                         | New This Month                                                                                                                                                                                                                                                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Project number:</b> 1150-24-01</p> <p><b>Funding:</b> Capital Bonds and Long-Term Facilities Maintenance</p> <p><b>Project type:</b> Athletic improvements</p> <p><b>Square footage:</b> N/A</p> <p><b>SPPS project team:</b></p> <ul style="list-style-type: none"><li>Charles Colvin, Project Manager</li><li>Ben Marple, Project Coordinator</li></ul> <p><b>Design team:</b> BWBR</p> <p><b>Construction management:</b> Morcon Construction</p> | <ul style="list-style-type: none"><li>500-seat bleachers</li><li>New perimeter fence, field lighting and storage building</li><li>New artificial turf for athletic field</li><li>Resurfacing of track field</li></ul> | <ul style="list-style-type: none"><li>On March 26, conducted preconstruction walk-through with contractor to discuss site conditions and schedule.</li><li>Purchase orders have been issued to all contractors and the project is ready to start in June.</li></ul> |

| Project Financial Information |                 |                       |                                       |
|-------------------------------|-----------------|-----------------------|---------------------------------------|
| ORIGINAL BUDGET               | COMMITTED COSTS | INVOICED TO DATE      | CONSTRUCTION AWARD                    |
| \$3,908,661                   | \$2,954,943     | \$1,461,311           | \$2,638,939*                          |
| CONSTRUCTION COST CHANGES     | % CHANGE        | TOTAL FORECASTED COST | CONSTRUCTION % COMPLETE (AS INVOICED) |
| \$33,600                      | 1.27%           | \$2,961,233           | 44.88%                                |

| Project Timeline               |                |                 |                 |                |                |
|--------------------------------|----------------|-----------------|-----------------|----------------|----------------|
| PHASES:                        | Planning →     |                 | Design →        |                | Construction → |
| BOARD OF EDUCATION GATE CHECK: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout       |
|                                | March 2018     | Dec. 2023       | Oct. 2024       | Feb. 2025      | Fall 2026      |

\*Award of next phase of construction.

# Washington Technology Magnet

April 2026 - Capital Improvement Project Update



Location: 1495 Rice Street, St. Paul, MN 55117 | Grades: 6-12 | Enrollment SY25-26: 1,689

Project website: [Systems and Infrastructure Programs](#) | School website: [washingtonhs.spps.org](http://washingtonhs.spps.org)

| Project Summary                                                                                                                                                                                                                                                                                                                                                                                                                                | Project Scope                                                                                                                                                                                                                                                                                                                                                                                                                        | New This Month                                                                                                                                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Project number:</b> 4040-24-01</p> <p><b>Funding:</b> Long Term Facilities Maintenance</p> <p><b>Project type:</b> Roofing and paving</p> <p><b>Square footage:</b> N/A</p> <p><b>SPPS project team:</b></p> <ul style="list-style-type: none"><li>Mike Christen, Project Manager</li><li>Kenny Ekblad, Project Coordinator</li></ul> <p><b>Design team:</b> Miller Dunwiddie</p> <p><b>Construction management:</b> Central Roofing</p> | <ul style="list-style-type: none"><li>Reroof and upgrade drains</li><li>Add rigid insulation</li><li>Raise parapets and roof curbs</li><li>Replace exhaust fans for lab vent hoods</li><li>Repave existing west and north side drive and parking lot</li><li>Replace bus lane on Hoyt Ave. and north loading dock section</li><li>Reconstruct concrete catch basin inlets</li><li>Replace select curb, gutter and sidewalk</li></ul> | <ul style="list-style-type: none"><li>Phase 2 construction will begin in summer 2026 when the remaining building areas will be completed.</li></ul> |

| Project Financial Information |                 |                       |                                       |
|-------------------------------|-----------------|-----------------------|---------------------------------------|
| ORIGINAL BUDGET               | COMMITTED COSTS | INVOICED TO DATE      | CONSTRUCTION AWARD                    |
| \$11,169,000                  | \$5,796,174     | \$2,259,303           | \$6,343,370                           |
| CONSTRUCTION COST CHANGES     | % CHANGE        | TOTAL FORECASTED COST | CONSTRUCTION % COMPLETE (AS INVOICED) |
| -\$911,974                    | -14.38%         | \$5,796,174           | 35.99%                                |

| Project Timeline               |                |                 |                 |                |                |
|--------------------------------|----------------|-----------------|-----------------|----------------|----------------|
| PHASES:                        | Planning →     |                 | Design →        |                | Construction → |
| BOARD OF EDUCATION GATE CHECK: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout       |
|                                | March 2021     | N/A             | Dec. 2024       | March 2024     | Fall 2026      |

# Wellstone Elementary

## April 2026 - Capital Improvement Project Update



Location: 1041 Marion St., St. Paul, MN 55117 | Grades: PreK-5 | Enrollment SY25-26: 511

Project website: [Systems and Infrastructure Programs](#) | School website: [wellstone.spps.org](http://wellstone.spps.org)

| Project Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Project Scope                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | New This Month                                                                                                                                                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Project number:</b> 4260-23-01</p> <p><b>Funding:</b> Long-Term Facilities Maintenance</p> <p><b>Project type:</b> HVAC and other systems upgrades</p> <p><b>Square footage:</b> 184,585</p> <p><b>SPPS project team:</b></p> <ul style="list-style-type: none"><li>Pam Bookhout, Project Manager</li><li>Jhalil Payne, Project Coordinator</li></ul> <p><b>Design team:</b> U+B Architecture &amp; Design</p> <p><b>Construction management:</b> H+U Construction</p> | <ul style="list-style-type: none"><li>Replacing two air handling units; replacing roof top unit and multiple exhaust fans</li><li>Two roof replacements</li><li>Add converters to existing steam boilers</li><li>Install linkage-less controls on existing burners</li><li>Replace fin tube on east side and perimeter radiation in large office area</li><li>Replace plumbing lines throughout building</li><li>Convert building automation system to new system</li><li>Eliminate HVAC pneumatic system in building</li></ul> | <ul style="list-style-type: none"><li>A condensing unit that had been delayed will be installed over spring break.</li><li>Completion of punch items continues.</li></ul> |

| Project Financial Information |                 |                       |                                       |
|-------------------------------|-----------------|-----------------------|---------------------------------------|
| ORIGINAL BUDGET               | COMMITTED COSTS | INVOICED TO DATE      | CONSTRUCTION AWARD                    |
| \$10,523,000                  | \$9,834,252     | \$9,533,221           | \$7,593,620                           |
| CONSTRUCTION COST CHANGES     | % CHANGE        | TOTAL FORECASTED COST | CONSTRUCTION % COMPLETE (AS INVOICED) |
| \$650,084                     | 8.56%           | \$9,864,549           | 98.30%                                |

| Project Timeline               |                |                 |                 |                |                |
|--------------------------------|----------------|-----------------|-----------------|----------------|----------------|
| PHASES:                        | Planning →     |                 | Design →        |                | Construction → |
| BOARD OF EDUCATION GATE CHECK: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout       |
|                                | March 2021     | Feb. 2023       | Dec. 2023       | April 2024     | Fall 2026      |

# Summary of all Active Projects

April 2026



While the intent of this monthly report is to provide detailed information about large-scale projects, there are a myriad of important smaller projects underway as part of SPPS Builds, the District's deferred maintenance and capital improvement program. Below is a financial summary of all the active projects of all sizes currently underway across the District, which is also referenced on the SPPS Builds website where more information is available and updated regularly.

| PROJECT                                                                                           | BUDGET       | COMMITTED COSTS | INVOICED TO DATE | TOTAL FORECASTED COST |
|---------------------------------------------------------------------------------------------------|--------------|-----------------|------------------|-----------------------|
| 740 York: RTU Replacement and Re-Roof                                                             | \$5,048,000  | \$4,548,649     | \$280,638        | \$4,548,649           |
| Belvidere Early Learning: Site Repairs and Improvements                                           | \$3,422,000  | \$152,841       | \$10,782         | \$3,422,000           |
| Cherokee Heights ES: System Replacements                                                          | \$20,488,000 | \$16,978,718    | \$11,703,592     | \$17,334,855          |
| Community Education: Ceramics Room                                                                | \$73,000     | \$106,800       | \$26,691         | \$106,800             |
| Como Park ES: Pool AHU Replacement                                                                | \$1,249,000  | \$78,286        | \$40,013         | \$1,249,000           |
| Education and Operations Services: Trades Shop Ventilation                                        | \$567,000    | \$766,910       | \$445,465        | \$799,640             |
| Farnsworth Lower: Major Renovation and Addition                                                   | \$90,630,000 | \$135,733       | \$62,311         | \$90,630,000          |
| Farnsworth Upper: HVAC Replacement                                                                | \$14,740,000 | \$9,529,494     | \$6,688,726      | \$10,156,545          |
| FY23 Mechanical Replacements: Nokomis North, Highland HS                                          | \$1,804,000  | \$1,132,982     | \$1,034,276      | \$1,132,982           |
| FY24 Flooring and Replacement Program: Battle Creel MS, Farnsworth Upper, Johnson HS              | \$2,100,000  | \$1,122,921     | \$1,087,932      | \$1,122,921           |
| FY25 Instructional A/V Replacement: Battle Creek MS, Highland Park MS, Txuj Ci Upper              | \$4,049,000  | \$2,704,695     | \$2,154,347      | \$2,704,695           |
| FY25 Paving Program: Administration, Hubbs                                                        | \$1,526,000  | \$100,575       | \$85,762         | \$1,526,000           |
| FY25 Roofing Replacement Program: Harding HS, Education and Operations Services                   | \$14,477,000 | \$549,048       | \$292,122        | \$14,477,000          |
| FY25 Solar Program: Bruce Vento                                                                   | \$691,000    | \$658,900       | \$508,933        | \$717,930             |
| FY26 Fire Safety Program: Highland Park HS, 1780 W 7th, Wilson                                    | \$2,731,000  | \$1,427,155     | \$769,061        | \$1,427,155           |
| FY26 Instructional A/V Replacement Program: Mississippi, Nokomis South                            | \$2,345,000  | \$467,458       | \$179,561        | \$2,345,000           |
| FY26 Roofing Replacement Program: Battle Creek ES, Wellstone ES                                   | \$3,598,000  | \$156,274       | \$76,009         | \$3,598,000           |
| FY26 Solar Program: EXPO                                                                          | \$1,220,000  | \$362,834       | \$64,814         | \$1,220,000           |
| Grounds Equipment Storage: Como ES, EXPO, Hazel Park, Hubbs, Journeys, Maxfield, Rondo, Wash Tech | \$1,201,000  | \$862,095       | \$708,443        | \$1,004,940           |
| Hamline ES: Secure Entry, Heating and Plumbing Replacement                                        | \$14,474,000 | \$8,983,342     | \$745,837        | \$14,474,000          |

# Summary of all Active Projects - continued

| PROJECT                                                             | BUDGET       | COMMITTED COSTS | INVOICED TO DATE | TOTAL FORECASTED COST |
|---------------------------------------------------------------------|--------------|-----------------|------------------|-----------------------|
| Harding HS Athletics Improvements                                   | \$2,421,000  | \$0             | \$0              | \$2,421,000           |
| Hazel Park: Fire Alarm, A/V, and Ceilings                           | \$2,390,000  | \$248,332       | \$127,457        | \$2,390,000           |
| Humboldt HS: AHU Replacement                                        | \$3,650,000  | \$2,685,894     | \$149,105        | \$2,685,894           |
| Jie Ming Mandarin Immersion Academy: Building Addition & Renovation | \$26,840,000 | \$22,489,537    | \$21,973,211     | \$22,498,472          |
| Johnson HS: Athletic Improvements                                   | \$3,908,661  | \$2,954,943     | \$1,461,311      | \$2,961,233           |
| Maxfield Elementary: Electrical Panel and Switchgear Replacement    | \$615,000    | \$44,572        | \$28,649         | \$615,000             |
| Maxfield Elementary: Parking Lot Extension                          | \$935,000    | \$1,061,160     | \$948,129        | \$1,086,160           |
| Multi-Site Pool AHU Replacement: Central HS, Harding HS             | \$2,667,000  | \$138,032       | \$0              | \$2,667,000           |
| Multi-Site Server Room A/C and Generator Replacement                | \$893,000    | \$443,504       | \$140,620        | \$893,000             |
| Nokomis North Mechanical Systems Upgrades                           | \$14,192,000 | \$703,218       | \$0              | \$14,192,000          |
| The Heights Community School: HVAC Replacement and Fire Suppression | \$13,526,000 | \$9,666,985     | \$476,635        | \$13,526,000          |
| Washington Technology: Cooling Tower Replacement                    | \$563,000    | \$498,432       | \$0              | \$498,432             |
| Washington Technology: Pool AHU Replacement                         | \$1,479,000  | \$1,270,112     | \$51,442         | \$1,479,000           |
| Washington Technology: Pool Piping Replacement                      | \$755,000    | \$61,007        | \$49,438         | \$755,000             |
| Washington Technology: Roofing and Paving                           | \$11,169,000 | \$5,796,174     | \$2,259,303      | \$5,796,174           |
| Washington Technology: Secure Entry                                 | \$365,000    | \$282,870       | \$23,023         | \$365,000             |
| Wellstone ES: Plumbing, Piping and HVAC Replacement                 | \$10,523,000 | \$9,834,252     | \$9,533,221      | \$9,864,549           |