

**SPECIAL MEETING
GRISWOLD BOARD OF EDUCATION
Griswold Middle School Cafeteria, First Floor
211 Slater Avenue
Griswold, Connecticut 06351**

**MONDAY,
April 20, 2026
6:00 PM**

This meeting will be live-streamed on our District Facebook Page

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Regular Meeting - April 9, 2026
4. Communications
5. New Business
 - A. Review, Discussion, and Possible Action to Approve the Griswold *Forward* 2.0 Mission, Vision, Goals, and Beliefs
 - B. Gifts/Donations
 1. Donation of Four Walmart Gift Cards totaling \$1,065 to GES on behalf of the Griswold Youth & Family Services and Park & Recreation Department
6. Old Business
 - A. Review, Discussion, and Possible Action on Initial Budget Proposal for the 2026/2027 School Year - Budget Scenarios
 - B. Review, Discussion, and Possible Action to Update the Board of Education Capital Committee Proposed Projects for the 2026-2027 School Year
7. Administrators' Reports
 - A. Financial Forecast, 2025/2026 School Year - Erik Christensen GPS Director of Fiscal and Personnel Services
 - B. Spring Athletic Participation Numbers - Stephen Cravinho, GPS Director of Athletics
8. Superintendent's Report
 - A. Vacancies/Appointments/Resignations
 - B. Timely Updates
 1. Administrative Comparisons
 2. Teacher and Staff Appreciation
 3. Teacher of the Year
9. Committee/Board Reports
10. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).

Board of Education Meeting Notes
SPECIAL MEETING
LIVE: GRISWOLD MIDDLE SCHOOL Cafeteria
Monday, April 20th, 2026
6:00 PM Start Time

GOALS FOR THE 2025-2026 SCHOOL YEAR

1. *Griswold Public Schools will commit to the advancement of social and emotional competencies in inclusive and equitable learning environments so that all of our students can grow and thrive.*
2. *Griswold Public Schools will focus on promoting the implementation and expansion of Blended and Personalized Learning in all PreK (Early Childhood Program) - 12 learning environments.*
3. *Griswold Public Schools will explore and implement research-based instruction to improve outcomes for all Griswold students.*

ENCLOSED ARE THE MEETING NORMS

NOTE: The purpose of the notes is to provide more context to each agenda item, so that our meeting times are productive and offer Board members the background information to ask for clarification, to ask for additional information, and to discuss matters they deem necessary. If there are any questions or information not included in the notes or packet and you have questions ahead of time, please let us know.

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Regular Meeting -April 9th, 2026 - The BOE meeting minutes for April 9th, 2026, are included in your packet for review and approval.
4. Communications
5. New Business
 - A. Review, Discussion, and Possible Action to Approve the Griswold *Forward 2.0* Mission, Vision, Goals and Beliefs- This document represents months of work, the integration of community feedback, and the distinct efforts of our planning team, who has been reviewing materials, documents, and data since the beginning of the school year. As we are approaching a “final draft” of the Griswold *Forward 2.0* strategic roadmap plan, it is a good idea to have the Board to weigh in on our work thus far before further developing the plan, the subgoals, indicators of progress/measurement, and other plan components. It is our hope that the Board will approve of this work, so that our planning team can move forward in developing the other plan components, with a goal of finalizing the plan over the next couple of months.
 - B. Gifts/Donations
 1. Donation of Four Walmart Gift Cards totaling \$1,065 to GES on behalf of the Griswold Youth & Family Services and Parks & Recreation Department- I would ask the Board to take action and accept the generous donation listed above, with gratitude.

6. Old Business

- A. Review, Discussion, and Possible Action on Initial Budget Proposal for the 2026/2027 School Year- Budget Scenarios - I will be providing you with an update on the development of the 2026/2027 school budget. As you are aware, the district is currently facing a budget reduction of over \$900,000. In response to this significant shortfall, I have been working closely with the administrative team to identify potential reductions while striving to minimize the impact on student learning and essential services. At the upcoming special Board of Education meeting on Monday evening, I will present a list of proposed budget reductions for your review and discussion. These proposals reflect careful consideration of district priorities, contractual obligations, and operational needs. **It cannot be emphasized enough that these are just proposals, at this juncture.** We recognize that these decisions are difficult and carry implications for our students, staff, and community. Your thoughtful review and feedback will be critical as we work together to finalize a responsible and balanced budget. Please do not hesitate to reach out in advance of the meeting with any questions or if you would like additional information. For the record, I fully anticipate that the Board will table this item, as the budget season in the Town continues to take place and we do not have a finalized number yet from the Board of Finance.

Proposed Motion: "I motion to table this item."

- B. Review, Discussion, and Possible Action to Update the Board of Education Capital Committee Proposed Projects for the 2026-2027 School Year - The capital committee proposed projects for the 2026/2027 school year have been submitted to the Town of Griswold, Capital Committee. After submission, there was a revised list that was approved by the BOE and submitted to the Town of Griswold, Capital Committee. If there is no discussion or action required this evening, I would ask the Board to motion that we table this item at this time until the conclusion of the budget development season.

Proposed Motion: "I motion to table this item."

7. Administrators' Reports-Reports are enclosed/attached.

- A. Financial Forecast, 2025/2026 School Year - Erik Christensen, Director of Fiscal and Personnel Services - Board members will receive an update from Erik Christensen, GPS Director of Fiscal & Personnel Services, on the current status of the 2025/2026 school budget.
- B. Update on Spring Athletic Participation Numbers - Stephen Cravinho, Director of Athletics - Board members will receive an update from Stephen Cravinho, GPS Campus Wide Activities & Athletic Director, on the spring athletic participation numbers.

8. Superintendent's Report - Reports are enclosed/attached.

- A. Vacancies/Appointments/Resignations - Enclosed, you will find a list of the current vacancies, appointments, and resignations.
- B. Timely Updates Enclosed, you will find updates and related documents.
1. Administrative Comparisons
 2. Teacher and Staff Appreciation
 3. Teacher of the Year

9. Committee/Board Reports

10. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).

DRAFT

1. Call to Order - A regular meeting of the Griswold Board of Education was held on Thursday, April 9th, 2026, in the Cafeteria located at Griswold Middle School, 211 Slater Avenue, Griswold, CT. The meeting was called to order at 6:00 PM by Terry Cholewa, Griswold Board of Education Vice-Chair.

PRESENT

Terry Cholewa, BOE Vice Chair; Kimberly Neilson, BOE Secretary; Yvonne Palasky, Jaimee O'Neill-Eaton, Cathy Waselik and Eileen Ego, Griswold BOE Members.

ALSO PRESENT

Sean McKenna, Griswold Superintendent of Schools; Glenn LaBossiere, GPS Assistant Superintendent of Schools; Christopher Champlin, GPS Director of Student Services; Katy Sawaryn, GPS Assistant Director of Student Services; Stephen Cravinho, GPS Campus-Wide Activities & Athletic Director; Erik Christensen, GPS Director of Fiscal & Personnel Services; Erin Palonen, GHS Principal; Arthur Howe, GHS Associate Principal; Louis Zubek, GMS Principal; Joseph Bordeau, GES Principal; and Thomas O'Connor, GPS Food Service Director.

ABSENT

Stuart Norman, Jr., BOE Chair; Steven Bourque, GMS Assistant Principal; and Jacqueline Love, GES Assistant Principal.

2. Pledge of Allegiance – The Board, administration and audience members performed the Pledge of Allegiance.
3. Approval of the Minutes
 - A. Regular Minutes-March 26th, 2026

MOTION

By Yvonne Palasky

Seconded by Kimberly Neilson

To approve the regular meeting minutes of March 26th, 2026, as presented.

Motion unanimously carried.

4. Communications – There were no communications to discuss.
5. Student Representative Report
 - A. GES Student Representatives - Ella Canestrari & Silas Chilcote
 - B. GMS Student Representatives - Delilah Munoz & Olivia Henson
 - C. GHS Student Representative - Avery Brown

Student representatives from GES and GHS provided an update to the Board on student activities occurring in each school building on campus. Because the GMS student representatives could not attend this evening's meeting, Mr. Louis Zubek, GMS Principal, provided the update on student activities at GMS.

5. Awards/Recognitions

- A. Recognizing GHS Student Athletes – Kaiden Kazlauskas & Kolby Mills – The Board, the superintendent, administrators, and audience members were pleased to recognize Kaiden Kazlauskas and Kolby Mills for achieving the milestone status of scoring 1,000 career points during the 2025/2026 basketball season at GHS.
- B. Recognizing our *Griswold Forward* for the Month of April 2026 – Logan Tonucci, GHS – The Board, the Superintendent, administrators and audience members recognized Logan Tonucci, GHS Social Studies teacher, for being chosen as the district's *Griswold Forward* recipient for the month of April 2026.

The Board recessed at 6:15 PM.

The Board re-convened at 6: 20 PM.

7. Public Comment – There were no public comments to add to the minutes from this evening's meeting.

8. New Business

- A. Review, Discussion, and Possible Action to Approve the Following New Course Proposals:

1. AP Seminar
2. Mathematics in Sports
3. UConn ECE: Introduction to Special Education
4. Upside Down Worlds: Dante's The Inferno & Netflix's Stranger Things

The Board approved the new course proposals for AP Seminar, Mathematics in Sports, UConn ECE: Introduction to Special Education and Upside Down Worlds: Dante's The Inferno & Netflix's Stranger Things, as proposed.

MOTION

By Yvonne Palasky

Seconded by Eileen Ego

To approve the new course proposals for AP Seminar, Mathematics in Sports, UConn ECE: Introduction to Special Education and Upside Down Worlds: Dante's The Inferno & Netflix's Stranger Things, as presented.

Motion unanimously carried.

- A. Gifts/Donations

1. Donation of \$591.95 to GES on Behalf of ahold delhaize USA, Parent Company of Stop & Shop, for Participation in a Partnership/Sponsorship Program with their Company

MOTION

By Kimberly Neilson

Seconded by Eileen Ego

To accept the generous donation \$591.95 to GES on Behalf of ahold delhaize USA, Parent Company of Stop & Shop, for Participation in a Partnership/Sponsorship Program with their Company, with gratitude.
Motion unanimously carried.

9. Old Business

A. Review, Discussion, and Possible Action on Initial Budget Proposal for the 2026/2027 School Year

MOTION

By Eileen Ego

Seconded by Jaimee O'Neill-Eaton

To table any action on the initial budget proposal for the 2026/2027 school year.
Motion unanimously carried.

B. Review, Discussion, and Possible Action to Update the Board of Education Capital Committee Proposed Projects for the 2026-2027 School Year

MOTION

By Cathy Waselik

Seconded by Kimberly Neilson

To table any action on the Board of Education Capital Committee proposed projects for the 2026/2027 school year.
Motion unanimously carried.

10. Administrators' Reports

- A. Semi-Annual Student Services Update – The Board received a semi-annual update from Thomas O'Connor, GPS Food Service Director, on the work of the Food Services department. He provided details on staffing numbers for the department, the number of the free & reduced participation rates for students who qualify, capital projects that are taking place for the 2025/2026 school year, and it is important to note that the department remains financially stable.

11. Superintendent's Report

- A. Vacancies/Appointments/Resignations – The Board received a list of vacancies, appointments, and resignations.

12. Committee/Board Reports

- A. Policy Subcommittee Update –Yvonne Palasky reported that the Policy subcommittee did not meet this week as planned.

B. Facilities Subcommittee Update – Kimberly Neilson, Chair of the Facilities subcommittee, reported that the subcommittee did not meet this week as planned.

C. Town of Griswold, Board of Finance – No discussion on this matter at this time.

13. Other Business that May Properly Come before the Board – The Superintendent reported that he met with union representatives today to discuss the budget cuts. He also shared some great news on so many students planning for college and life beyond high school.

14. Adjournment

MOTION

By Cathy Waselik

Seconded by Kimberly Neilson

To adjourn the regular BOE meeting at 6:45 PM.

Motion unanimously carried.

Minutes prepared by: Robin Drobiak

NEW LANGUAGE AND FRAMEWORK (In draft form)

MISSION

Griswold Public Schools educates for excellence by ensuring our students are connected, by cultivating individual talents, and by fostering a future-driven mindset.

VISION

Graduates of Griswold Public Schools journey into the future as engaged citizens, effective communicators, critical thinkers, and resilient problem solvers.

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GOALS & BELIEFS

GOALS: We are committed to

Elevating student success and growth to navigate the future: <i>(Focus: Academic)</i>	Centering student interests to empower well-being and individual pursuits: <i>(Focus: Social & Emotional)</i>	Teaching that strengthens engagement and connections for every student: <i>(Focus: Teaching & Learning)</i>	Optimizing resources and partnering with the Griswold community for student succes: <i>(Focus: Resources, infrastructure, and community)</i>
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BELIEFS: With each goal, we aim to support these beliefs

I can grow and achieve	I matter and belong	I engage and connect	I value my community
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GRISWOLD PUBLIC SCHOOLS

211 Slater Avenue, Griswold, CT 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools
Erik Christensen, Director of Fiscal & Personnel Services

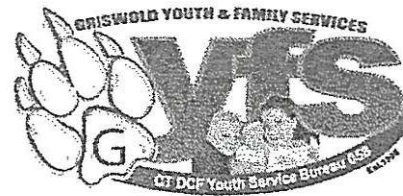
Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

MEMO

To: Griswold Board of Education
From: Sean P. McKenna/Superintendent
Subject: Donation of Walmart Gift Cards
Date: November 13th, 2025

Mr. Ryan Aubin, Director of the Town of Griswold, Youth & Family Services and Parks & Recreation, generously donated four Walmart gift cards totaling \$1,065 to support families in need. We are so grateful to his generosity and we ask the Griswold Board of Education to accept this very generous donation, with gratitude.

Thank you.



TOWN OF GRISWOLD, CT
Youth & Family Services
Park & Recreation Department
Griswold Youth Service Bureau 58
28 Main Street
Jewett City, CT 06351
(p) 860 376-7026 (w) griswoldrec.org
(e) recdirector@griswold-ct.org

GES	Total	Card Type	Individual Card Amount
	\$350	Walmart	50
	\$80	Walmart	20
	\$575	Walmart	25
	\$60	Walmart	10
	\$1,065		



BUDGET DEVELOPMENT FOR THE 2026-2027 SCHOOL YEAR Proposed Reductions

Introduction

On February 12, 2026, the Board of Education adopted the Initial Budget Proposal, which was presented to the Town of Griswold's Board of Finance on March 11, 2026.

In its preliminary review, the Board of Finance directed a budget reduction of \$900,000. This figure remains preliminary and may change as the budget process evolves, particularly in light of the finalization of the State of Connecticut budget and other emerging factors. The reductions outlined below are not final; they represent a strategic pathway to address the \$900,000 directive.

Our approach prioritizes minimizing the impact on student programs, focusing first on eliminating open positions where possible. However, given the scale of the reduction and the current economic climate—including rising costs and no increase to the ECS (Educational Cost Sharing grant)—some position eliminations may be unavoidable. These proposals were crafted with careful consideration, **but they are not the only path forward**. The Board of Education will need to provide direction before any decisions are finalized.

Because these reductions **are still under review and subject to change**, we are not disclosing specific position details at this time. This is out of respect for our employees and to avoid unnecessary uncertainty while the process is ongoing. We remain committed to collaborating with the Board of Education to review, revise, and finalize these proposals, and we welcome additional input as we work toward a responsible budget for the 2026-2027 school year.

POSITION REDUCTIONS	SALARY	FICA	MEDICAL	PENSION	TOTAL
Proposed Permanent Cuts					
1	93,965	1,362	36,861	--	132,188
2	93,965	1,362	29,870	--	125,197
3	65,170	945	14,014	--	80,129
4	93,965	1,362	36,861	--	132,188
5	43,454	3,324	--	7,309	54,087
6	30,820	2,358	--	5,184	38,362
7	43,454	3,324	37,807	7,309	91,894
Reassign positions from operating budget to grants					
Math Interventionist (reassigned to Title I/SEED grant)	93,965				93,965
Reading Interventionist (reassigned to Title I grant)	93,965				93,965
2 Paraeducators (reassigned to IDEA grant)	65,363				65,363
TOTALS	\$718,086	\$14,037	\$155,413	\$19,802	\$907,338

Griswold Board of Education Monthly Financial Report

Fiscal Year 2025-2026

Figures Current as of April 17, 2026

Budget				
Account	Object #s	Budget 2025-2026	Transfers 2025-2026	Adjusted Budget 2025-2026
Salaries	100	\$18,948,994.41	\$0.00	\$18,948,994.41
Benefits	200	\$6,708,050.27	\$0.00	\$6,708,050.27
Purchased Services	300	\$862,363.24	\$0.00	\$862,363.24
Property Services	400	\$1,423,261.81	\$0.00	\$1,423,261.81
Trans,Ins,Commun,Tuition	500	\$4,029,376.57	\$0.00	\$4,029,376.57
Supplies	600	\$747,076.63	\$0.00	\$747,076.63
Equipment	700	\$138,870.00	\$0.00	\$138,870.00
Dues & Fees	810	\$62,866.00	\$0.00	\$62,866.00
Grand Totals		\$32,920,858.93	\$0.00	\$32,920,858.93

Expense & Revenue							
Account	Object #s	Expended 2025-2026	Encumbered 2025-2026	Total Exp/Encumb (includes pre-enc) 2025-2026	Revenue 2025-2026	Balance 2025-2026	% Exp 2025-2026
Salaries	100	\$14,374,028.01	\$5,516,123.61	\$19,890,151.62	(\$1,240,795.14)	\$299,637.93	104.97%
Benefits	200	\$4,815,510.40	\$1,139,183.21	\$5,954,693.61	(\$35,437.09)	\$788,793.75	88.77%
Purchased Services	300	\$650,587.45	\$105,938.54	\$756,525.99	(\$37,290.27)	\$143,127.52	87.73%
Property Services	400	\$1,085,469.92	\$285,018.81	\$1,370,488.73	(\$20,489.00)	\$73,262.08	96.29%
Trans,Ins,Commun,Tuition	500	\$5,306,649.09	\$1,393,425.42	\$6,700,074.51	(\$1,006,591.28)	(\$1,664,106.66)	166.28%
Supplies	600	\$550,921.36	\$33,823.00	\$584,744.36	(\$4,810.18)	\$167,142.45	78.27%
Equipment	700	\$25,466.35	\$0.00	\$25,466.35	(\$19,682.00)	\$133,085.65	18.34%
Dues & Fees	810	\$56,617.07	\$0.00	\$56,617.07	\$0.00	\$6,248.93	90.06%
Grand Totals		\$26,865,249.65	\$8,473,512.59	\$35,338,762.24	(\$2,365,094.96)	(\$52,808.35)	107.34%

Projections			
Account	Object #s	Estimated Adj 2025-2026	Estimated Balance 2025-2026
Salaries	100	(\$52,716.35)	\$246,921.58
Benefits	200	(\$15,000.00)	\$773,793.75
Purchased Services	300	(\$20,248.46)	\$122,879.06
Property Services	400	(\$33,262.08)	\$40,000.00
Trans,Ins,Commun,Tuition	500	\$300,681.89	(\$1,363,424.77)
Supplies	600	(\$167,304.60)	(\$162.15)
Equipment	700	(\$133,085.65)	\$0.00
Dues & Fees	810	(\$6,248.93)	\$0.00
Grand Totals		(\$127,184.18)	(\$179,992.53)

- This projection assumes all monies will be fully spent down.
 -We have been working to mitigate the deficit and should be able to get within budget barring any more substantial unforeseen expenditures.
 -We are still in a spending freeze to help close the gap.

FY 2025-2026 Financial Overview
Figures Current as of April 17, 2026

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	Estimated Adj	Estimated Balance
											2025-2026	2025-2026
Administrators	120-122	\$ 1,946,883.76	\$0.00	\$1,946,883.76	\$1,547,283.06	\$389,613.75	\$1,936,896.81	\$0.00	\$9,986.95	99.49%	\$0.00	\$9,986.95
Teachers	101-103,118,123,124	\$ 12,451,577.25	\$0.00	\$12,451,577.25	\$8,611,226.05	\$3,892,824.54	\$12,504,050.59	(\$349,545.26)	\$297,071.92	100.42%	\$5,800.00	\$302,871.92
Non-Certified Instructional	04,105,109,111, 112, 119,12	\$ 1,550,726.50	\$0.00	\$1,550,726.50	\$1,892,348.18	\$590,218.27	\$2,482,566.45	(\$788,754.88)	(\$143,085.07)	160.09%	(\$2,500.00)	(\$145,585.07)
Substitutes	163, 165, 170-173	\$ 278,502.74	\$0.00	\$278,502.74	\$214,122.79	\$11,022.00	\$225,144.79	\$0.00	\$53,357.95	80.84%	(\$49,382.49)	\$3,975.46
Clerical, Custodial/Maint	130, 131, 141, 142	\$ 1,975,433.48	\$0.00	\$1,975,433.48	\$1,493,664.75	\$464,787.44	\$1,958,452.19	(\$12,970.00)	\$29,951.29	99.14%	\$0.00	\$29,951.29
Overtime	143	\$ 117,522.40	\$0.00	\$117,522.40	\$77,638.54	\$0.00	\$77,638.54	\$0.00	\$39,883.86	66.06%	(\$6,633.86)	\$33,250.00
Support Services	106, 150, 160, 162, 166	\$ 473,612.00	\$0.00	\$473,612.00	\$416,427.29	\$136,124.20	\$552,551.49	(\$89,255.00)	\$10,315.51	116.67%	\$0.00	\$10,315.51
Security/X-Guard	177, 178	\$ 154,736.28	\$0.00	\$154,736.28	\$121,317.35	\$31,533.41	\$152,850.76	(\$270.00)	\$2,155.52	98.78%	\$0.00	\$2,155.52
Salaries	100	\$18,948,994.41	\$0.00	\$18,948,994.41	\$14,374,028.01	\$5,516,123.61	\$19,890,151.62	(\$1,240,795.14)	\$299,637.93	104.97%	(\$52,716.35)	\$246,921.58
Health Insurance	205, 206, 209	\$ 4,859,292.92	\$0.00	\$4,859,292.92	\$3,461,709.48	\$771,038.20	\$4,232,747.68	(\$26,947.63)	\$653,492.87	87.11%	\$0.00	\$653,492.87
Other (required)	202, 203, 207, 208, 211, 240	\$ 1,848,757.35	\$0.00	\$1,848,757.35	\$1,353,800.92	\$368,145.01	\$1,721,945.93	(\$8,439.46)	\$135,300.88	93.14%	(\$15,000.00)	\$120,300.88
Benefits	200	\$6,708,050.27	\$0.00	\$6,708,050.27	\$4,815,510.40	\$1,139,183.21	\$5,954,693.61	(\$35,437.09)	\$788,793.75	88.77%	(\$15,000.00)	\$773,793.75
Instructional Improv	320, 321, 324, 327	\$ 464,878.51	\$0.00	\$464,878.51	\$303,589.84	\$69,894.56	\$373,484.40	(\$4,030.00)	\$95,394.11	80.34%	\$0.00	\$95,394.11
Management Services	323	\$ 4,962.00	\$0.00	\$4,962.00	\$4,725.00	\$0.00	\$4,725.00	\$0.00	\$237.00	95.22%	\$0.00	\$237.00
Other Prof/Tech Services	329, 330	\$ 392,522.73	\$0.00	\$392,522.73	\$342,272.61	\$36,043.98	\$378,316.59	(\$33,290.27)	\$47,496.41	96.38%	(\$20,248.46)	\$27,247.95
Purchased Services	300	\$862,363.24	\$0.00	\$862,363.24	\$650,587.45	\$105,938.54	\$756,525.99	(\$37,290.27)	\$143,127.52	87.73%	(\$20,248.46)	\$122,879.06
Utilities	410	\$ 589,830.64	\$0.00	\$589,830.64	\$448,708.31	\$134,024.60	\$582,732.91	(\$2,546.00)	\$9,643.73	98.80%	(\$9,643.73)	(\$0.00)
Repair/Maintenance	430, 432	\$ 206,549.00	\$0.00	\$206,549.00	\$174,094.07	\$17,838.28	\$191,932.35	(\$17,943.00)	\$32,559.65	92.92%	\$7,440.35	\$40,000.00
Maintenance Agreements	431	\$ 625,532.17	\$0.00	\$625,532.17	\$461,321.29	\$132,875.43	\$594,196.72	\$0.00	\$31,335.45	94.99%	(\$31,335.45)	\$0.00
Rentals	440, 441	\$ 1,350.00	\$0.00	\$1,350.00	\$1,346.25	\$280.50	\$1,626.75	\$0.00	(\$276.75)	120.50%	\$276.75	\$0.00
Property Services	400	\$1,423,261.31	\$0.00	\$1,423,261.31	\$1,085,469.92	\$285,018.81	\$1,370,488.73	(\$20,489.00)	\$73,262.08	96.29%	(\$33,262.08)	\$40,000.00
Transportation: Schools	510, 511	\$ 1,797,760.85	\$0.00	\$1,797,760.85	\$2,220,443.61	\$876,280.13	\$5,096,723.74	(\$988,770.71)	(\$310,192.38)	172.25%	\$331,040.29	\$20,847.91
Property & Liability Ins	520, 521	\$ 221,119.65	\$0.00	\$221,119.65	\$218,862.50	\$0.00	\$218,862.50	\$0.00	\$2,257.15	98.98%	\$0.00	\$2,257.15
Communicaitons	530, 540, 550	\$ 91,343.30	\$0.00	\$91,343.30	\$57,678.03	\$12,318.14	\$69,996.17	(\$8,468.56)	\$29,816.29	76.63%	(\$32,103.60)	(\$2,287.31)
Tuition	560, 561	\$ 1,672,455.00	\$0.00	\$1,672,455.00	\$2,602,761.37	\$460,593.15	\$3,063,354.52	(\$9,352.01)	(\$1,381,547.51)	183.17%	\$0.00	(\$1,381,547.51)
Other Travel	580, 582	\$ 108,851.34	\$0.00	\$108,851.84	\$82,527.86	\$11,639.25	\$94,167.11	\$0.00	\$14,684.73	86.51%	(\$14,684.89)	(\$0.16)
Other Purchased Services	590	\$ 137,845.53	\$0.00	\$137,845.53	\$124,375.72	\$32,594.75	\$156,970.47	\$0.00	(\$19,124.94)	113.87%	\$16,430.09	(\$2,694.85)
Trans,Ins,Commun,Tuition	500	\$4,029,376.57	\$0.00	\$4,029,376.57	\$5,306,649.09	\$1,393,425.42	\$6,700,074.51	(\$1,006,591.28)	(\$1,664,106.66)	166.28%	\$300,681.89	(\$1,363,424.77)
Instructional Supplies	611	\$ 85,378.30	\$0.00	\$85,378.00	\$57,831.21	\$1,801.45	\$59,632.66	\$0.00	\$25,745.34	69.85%	(\$25,895.86)	(\$150.52)
Maintenance Supplies	613	\$ 90,000.30	\$0.00	\$90,000.00	\$92,521.11	\$6,271.28	\$98,792.39	(\$3,449.86)	(\$5,342.53)	109.77%	\$5,342.53	\$0.00
Heating Oil	620	\$ 205,000.30	\$0.00	\$205,000.00	\$189,396.82	\$13,189.63	\$202,586.45	\$0.00	\$2,413.55	98.82%	(\$2,413.55)	\$0.00
Textbooks	641	\$ 7,035.30	\$0.00	\$7,035.00	\$1,965.26	\$0.00	\$1,965.26	\$0.00	\$5,069.74	27.94%	(\$5,069.74)	\$0.00
Library Books/Periodicals	642, 643	\$ 28,801.30	\$0.00	\$28,801.00	\$19,109.07	\$0.00	\$19,109.07	(\$1,360.32)	\$11,052.25	66.35%	(\$11,052.25)	\$0.00
Other Supplies/Materials	690, 691	\$ 330,862.63	\$0.00	\$330,862.63	\$190,097.89	\$12,560.64	\$202,658.53	\$0.00	\$128,204.10	61.25%	(\$128,215.73)	(\$11.63)
Supplies	600	\$747,076.53	\$0.00	\$747,076.63	\$550,921.36	\$33,823.00	\$584,744.36	(\$4,810.18)	\$167,142.45	78.27%	(\$167,304.60)	(\$162.15)

FY 2025-2026 Financial Overview

Figures Current as of April 17, 2026

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	Estimated Adj	Estimated Balance
											2025-2026	2025-2026
Instructional Equipment	730	\$ 93,620.00	\$0.00	\$93,620.00	\$23,519.68	\$0.00	\$23,519.68	(\$19,632.00)	\$89,782.32	25.12%	(\$89,782.32)	\$0.00
Non-Instructional Equipment	738, 739	\$ 45,250.00	\$0.00	\$45,250.00	\$1,946.67	\$0.00	\$1,946.67	\$0.00	\$43,303.33	4.30%	(\$43,303.33)	\$0.00
Equipment	700	\$138,870.00	\$0.00	\$138,870.00	\$25,466.35	\$0.00	\$25,466.35	(\$19,632.00)	\$133,085.65	18.34%	(\$133,085.65)	\$0.00
Dues & Fees	810	\$ 62,866.00	\$0.00	\$62,866.00	\$56,617.07	\$0.00	\$56,617.07	\$0.00	\$6,248.93	90.06%	(\$6,248.93)	\$0.00
Grand Totals		\$ 32,954,488.93	\$ -	\$32,954,488.93	\$26,865,249.65	\$8,473,512.59	\$35,338,762.24	(\$2,365,094.96)	(\$19,178.35)	107.24%	(\$127,184.18)	\$ (179,992.53)

FY 2025-26 Financial Detail
Figures Current as of April 17, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
Administrators	120-122	\$ 1,946,883.76	\$ -	\$ 1,946,883.76	\$1,547,283.06	\$389,613.75	\$0.00	\$1,936,896.81	\$0.00	\$ 9,986.95	\$0.00	\$9,986.95	
Central Office Admin	1010.5.00.2300.99.120	\$ 743,550.76	\$ -	\$ 743,550.76	\$591,650.05	\$141,913.51	\$0.00	\$733,563.56		\$9,987.20	\$0.00	\$9,987.20	
GES Principal Salary	1010.5.03.2400.99.121	\$ 305,429.00	\$ -	\$ 305,429.00	\$246,692.67	\$58,736.33	\$0.00	\$305,429.00		\$0.00	\$0.00	\$0.00	
GMS Principal Salary	1010.5.51.2400.99.121	\$ 305,429.00	\$ -	\$ 305,429.00	\$246,692.67	\$58,736.33	\$0.00	\$305,429.00		\$0.00	\$0.00	\$0.00	
GHS Principal Salary	1010.5.62.2400.99.121	\$ 319,156.00	\$ -	\$ 319,156.00	\$257,779.83	\$61,376.17	\$0.00	\$319,156.00		\$0.00	\$0.00	\$0.00	
Special Ed Admin Salary	1010.5.30.2400.99.122	\$ 273,319.00	\$ -	\$ 273,319.00	\$204,467.84	\$68,851.41	\$0.00	\$273,319.25		(\$0.25)	\$0.00	(\$0.25)	
Teachers	101-103,118,123,124	\$ 12,451,577.25	\$ -	\$ 12,451,577.25	\$8,611,226.05	\$3,892,824.54	\$0.00	\$12,504,050.59	(\$349,545.26)	\$ 297,071.92	\$5,800.00	\$302,871.92	
GES Regular Salary	1010.5.03.1000.99.101	\$ 2,878,626.49	\$ -	\$ 2,878,326.49	\$1,641,059.27	\$765,883.24	\$0.00	\$2,406,942.51		\$471,683.98	\$0.00	\$471,683.98	
GMS Regular Salary	1010.5.51.1000.99.101	\$ 2,622,678.53	\$ -	\$ 2,622,378.53	\$1,844,640.56	\$869,945.48	\$0.00	\$2,714,586.04		(\$91,907.51)	\$0.00	(\$91,907.51)	
GHS Regular Salary	1010.5.62.1000.99.101	\$ 3,630,362.39	\$ -	\$ 3,630,362.39	\$2,697,781.99	\$1,110,395.20	\$0.00	\$3,808,177.19	(\$480.36)	(\$177,334.44)	\$0.00	(\$177,334.44)	
Spec Ed Teacher Salary	1010.5.30.1210.99.102	\$ 2,129,408.78	\$ -	\$ 2,129,408.78	\$1,607,103.32	\$764,407.77	\$0.00	\$2,371,511.09	(\$104,584.90)	(\$137,517.41)	\$5,800.00	(\$131,717.41)	Charges for Services
Special Ed Instruction- Tutors	1010.5.30.1212.99.102	\$ 20,000.00	\$ -	\$ 20,000.00	\$19,486.97	\$16,502.50	\$0.00	\$35,989.47		(\$15,989.47)	\$0.00	(\$15,989.47)	
Spec Ed Summer Salary	1010.5.30.1213.99.102	\$ 46,000.00	\$ -	\$ 46,000.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	(\$45,605.00)	\$47,525.00	\$0.00	\$47,525.00	Charges for Services
Psy Service Salaries	1010.5.30.2140.99.103	\$ 367,818.00	\$ -	\$ 367,818.00	\$251,783.67	\$111,040.33	\$0.00	\$362,824.00	(\$198,875.00)	\$203,869.00	\$0.00	\$203,869.00	Charges for Services
Support Programs - Salary	1010.5.00.1015.99.118	\$ 7,725.00	\$ -	\$ 7,725.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00		(\$275.00)	\$0.00	(\$275.00)	
GES Librarian	1010.5.03.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$64,408.70	\$31,502.41	\$0.00	\$95,911.11		(\$4,904.11)	\$0.00	(\$4,904.11)	
GMS Librarian	1010.5.51.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$59,504.59	\$31,502.41	\$0.00	\$91,007.00		\$0.00	\$0.00	\$0.00	
GHS Librarian	1010.5.62.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$59,504.59	\$31,502.41	\$0.00	\$91,007.00		\$0.00	\$0.00	\$0.00	
GES Guidance	1010.5.03.2120.99.124	\$ 62,096.28	\$ -	\$ 62,096.28	\$47,779.01	\$11,508.17	\$0.00	\$59,287.18		\$2,809.10	\$0.00	\$2,809.10	
GMS Guidance	1010.5.51.2120.99.124	\$ 157,990.01	\$ -	\$ 157,990.01	\$100,624.99	\$53,272.01	\$0.00	\$153,897.00		\$4,093.01	\$0.00	\$4,093.01	
GHS Guidance	1010.5.62.2120.99.124	\$ 255,850.77	\$ -	\$ 255,850.77	\$173,468.39	\$87,362.61	\$0.00	\$260,831.00		(\$4,980.23)	\$0.00	(\$4,980.23)	Charges for Services
Non-Certified Instructional		\$ 1,550,726.50	\$ -	\$ 1,550,726.50	\$1,892,348.18	\$590,218.27	\$0.00	\$2,482,566.45	(\$788,754.88)	\$ (143,085.07)	(\$2,500.00)	(\$145,585.07)	
Career Ed Coordinator	1010.5.62.1000.03.105	\$ 8,964.68	\$ -	\$ 8,964.68	\$7,363.74	\$1,755.88	\$0.00	\$9,119.62		(\$154.94)	\$0.00	(\$154.94)	
Ed Tech Director	1010.5.00.2230.99.109	\$ 106,543.20	\$ -	\$ 106,543.20	\$86,030.26	\$22,494.54	\$0.00	\$108,524.80		(\$1,981.60)	\$0.00	(\$1,981.60)	
Ed Tech Para Salary	1010.5.00.2230.99.111	\$ 138,061.28	\$ -	\$ 138,061.28	\$109,017.73	\$33,681.87	\$0.00	\$142,699.60		(\$4,638.32)	\$0.00	(\$4,638.32)	
Student Supervisor / ISS	1010.5.62.1000.99.112	\$ 76,107.39	\$ -	\$ 76,107.39	\$54,888.21	\$17,653.50	\$0.00	\$72,541.71		\$3,565.68	\$0.00	\$3,565.68	
SEL Interventionist	1010.5.03.1000.99.112	\$ 44,150.95	\$ -	\$ 44,150.95	\$33,475.09	\$10,461.00	\$0.00	\$43,936.09		\$214.86	\$0.00	\$214.86	
Special Ed IA Salary	1010.5.30.1210.99.112	\$ 1,092,899.00	\$ -	\$ 1,092,899.00	\$1,501,125.01	\$504,171.48	\$0.00	\$2,005,296.49	(\$742,681.33)	(\$169,716.16)	\$0.00	(\$169,716.16)	Charges for Services *
Special Ed Summer	1010.5.30.1213.99.112	\$ 72,000.00	\$ -	\$ 72,000.00	\$94,749.09	\$0.00	\$0.00	\$94,749.09	(\$46,047.00)	\$23,297.91	\$0.00	\$23,297.91	
Work Study Students	1010.5.30.1210.99.119	\$ 12,000.00	\$ -	\$ 12,000.00	\$5,699.05	\$0.00	\$0.00	\$5,699.05	(\$26.55)	\$6,327.50	(\$2,500.00)	\$3,327.50	
Substitutes		\$ 278,502.74	\$ -	\$ 278,502.74	\$214,122.79	\$11,022.00	\$0.00	\$225,144.79	\$0.00	\$ 53,357.95	(\$49,382.49)	\$3,975.46	
Nurse Sub	1010.5.00.2130.99.163	\$ 8,800.00	\$ -	\$ 8,800.00	\$2,670.06	\$0.00	\$0.00	\$2,670.06		\$6,129.94	(\$2,000.00)	\$4,129.94	
Nurse Aide Sub	1010.5.00.2130.99.165	\$ 2,500.00	\$ -	\$ 2,500.00	\$825.68	\$0.00	\$0.00	\$825.68		\$1,674.32	(\$1,000.00)	\$674.32	
Teacher Subs	1010.5.00.1000.99.170	\$ 204,927.74	\$ -	\$ 204,927.74	\$162,384.35	\$7,105.20	\$0.00	\$169,489.55		\$35,438.19	(\$35,438.19)	\$0.00	
Special Ed Teacher Subs	1010.5.30.1210.99.171	\$ 10,000.00	\$ -	\$ 10,000.00	\$6,912.00	\$3,916.80	\$0.00	\$10,828.80		(\$828.80)	\$0.00	(\$828.80)	
Special Ed Para Subs	1010.5.00.1000.99.171	\$ 52,275.00	\$ -	\$ 52,275.00	\$41,330.70	\$0.00	\$0.00	\$41,330.70		\$10,944.30	(\$10,944.30)	\$0.00	
Clerical, Custodial/Maint		\$ 1,975,433.48	\$ -	\$ 1,975,433.48	\$1,493,664.75	\$464,787.44	\$0.00	\$1,958,452.19	(\$12,970.00)	\$ 29,951.29	\$0.00	\$29,951.29	
Special Ed Secretary Salary	1010.5.30.2400.99.130	\$ 103,714.61	\$ -	\$ 103,714.61	\$83,057.33	\$26,170.20	\$0.00	\$109,227.53		(\$5,512.92)	\$0.00	(\$5,512.92)	
Central Office Secretary Salary	1010.5.00.2300.99.130	\$ 168,260.51	\$ -	\$ 168,260.51	\$133,621.47	\$36,730.81	\$0.00	\$170,352.28		(\$2,091.77)	\$0.00	(\$2,091.77)	
GES Secretary Salary	1010.5.03.2400.99.131	\$ 144,667.62	\$ -	\$ 144,667.62	\$109,812.49	\$36,970.20	\$0.00	\$146,782.69		(\$2,115.07)	\$0.00	(\$2,115.07)	
GMS Secretary Salary	1010.5.51.2400.99.131	\$ 133,434.00	\$ -	\$ 133,434.00	\$102,541.03	\$31,628.70	\$0.00	\$134,169.73		(\$735.73)	\$0.00	(\$735.73)	
GHS Secretary Salary	1010.5.62.2400.99.131	\$ 201,018.00	\$ -	\$ 201,018.00	\$155,270.02	\$49,427.55	\$0.00	\$204,697.57		(\$3,679.57)	\$0.00	(\$3,679.57)	
Tech Secretary Salary	1010.5.00.2230.99.131	\$ 60,890.00	\$ -	\$ 60,890.00	\$46,431.68	\$14,466.15	\$0.00	\$60,897.83		(\$7.83)	\$0.00	(\$7.83)	
Custodian Salary	1010.5.00.2600.99.141	\$ 1,111,891.09	\$ -	\$ 1,111,891.09	\$801,066.83	\$255,850.80	\$0.00	\$1,056,917.63	(\$12,970.00)	\$67,943.46	\$0.00	\$67,943.46	
Part-time Maintenance Salary	1010.5.00.2600.99.142	\$ 51,557.65	\$ -	\$ 51,557.65	\$61,863.90	\$13,543.03	\$0.00	\$75,406.93		(\$23,849.28)	\$0.00	(\$23,849.28)	
Overtime		\$ 117,522.40	\$ -	\$ 117,522.40	\$77,638.54	\$0.00	\$0.00	\$77,638.54	\$0.00	\$ 39,883.86	(\$6,633.86)	\$33,250.00	
Special Ed IA OT	1010.5.30.1210.99.143	\$ 30,000.00	\$ -	\$ 30,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$30,000.00	\$0.00	\$30,000.00	
Secretary OT	1010.5.00.2300.99.143	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	\$0.00	\$750.00	

FY 2025-26 Financial Detail
Figures Current as of April 17, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GES Secretary OT	1010.5.03.2400.99.143	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	\$ 1,000.00	
GMS Secretary OT	1010.5.51.2400.99.143	\$ 500.00	\$ -	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ 0.00	\$ 500.00	
GHS Secretary OT	1010.5.62.2400.99.143	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	\$ 1,000.00	
Custodian OT	1010.5.0C.2600.99.143	\$ 84,272.40	\$ -	\$ 84,272.40	\$ 77,638.54	\$ 0.00	\$ 0.00	\$ 77,638.54	\$ 0.00	\$ 6,633.86	(\$ 6,633.86)	\$ 0.00	
Support Services		\$ 473,612.00	\$ -	\$ 473,612.00	\$ 416,427.29	\$ 136,124.20	\$ 0.00	\$ 552,551.49	(\$ 89,255.00)	\$ 10,315.51	\$ 0.00	\$ 10,315.51	
OT/PT Salary	1010.5.3C.2170.99.106	\$ 203,071.60	\$ -	\$ 203,071.60	\$ 221,060.99	\$ 66,098.77	\$ 0.00	\$ 287,159.76	(\$ 85,195.00)	\$ 1,106.84	\$ 0.00	\$ 1,106.84	Charges for Services
Special Ed Summer OT/PT	1010.5.3C.1213.99.106	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 11,840.00	\$ 0.00	\$ 0.00	\$ 11,840.00	(\$ 4,060.00)	\$ 220.00	\$ 0.00	\$ 220.00	
Special Ed Summer Nurse	1010.5.3C.1213.99.160	\$ 4,800.00	\$ -	\$ 4,800.00	\$ 4,788.07	\$ 0.00	\$ 0.00	\$ 4,788.07		\$ 11.93	\$ 0.00	\$ 11.93	
Nurse Salary	1010.5.0C.2130.99.160	\$ 168,548.17	\$ -	\$ 168,548.17	\$ 117,188.55	\$ 48,601.69	\$ 0.00	\$ 165,790.24		\$ 2,757.93	\$ 0.00	\$ 2,757.93	
Nurses' Aide Salary	1010.5.0C.2130.99.162	\$ 79,192.23	\$ -	\$ 79,192.23	\$ 53,857.42	\$ 19,116.00	\$ 0.00	\$ 72,973.42		\$ 6,218.81	\$ 0.00	\$ 6,218.81	
Print Shop Salary	1010.5.0C.1013.99.166	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 7,692.26	\$ 2,307.74	\$ 0.00	\$ 10,000.00		\$ 0.00	\$ 0.00	\$ 0.00	
Security/X-Guard	177, 178	\$ 154,736.28	\$ -	\$ 154,736.28	\$ 121,317.35	\$ 31,533.41	\$ 0.00	\$ 152,850.76	(\$ 270.00)	\$ 2,155.52	\$ 0.00	\$ 2,155.52	
Security Salary	1010.5.0C.2600.99.177	\$ 140,403.60	\$ -	\$ 140,403.60	\$ 113,267.38	\$ 27,857.43	\$ 0.00	\$ 141,124.81	(\$ 270.00)	(\$ 451.21)	\$ 0.00	(\$ 451.21)	
X-Guard Salary	1010.5.0C.2600.99.178	\$ 14,332.68	\$ -	\$ 14,332.68	\$ 8,049.97	\$ 3,675.98	\$ 0.00	\$ 11,725.95		\$ 2,606.73	\$ 0.00	\$ 2,606.73	
Employee Insurance	210, 211, 290, 295	\$ 4,859,292.92	\$ -	\$ 4,859,292.92	\$ 3,461,709.48	\$ 771,038.20	\$ 0.00	\$ 4,232,747.68	(\$ 26,947.63)	\$ 653,492.87	\$ 0.00	\$ 653,492.87	
Medical Insurance	1010.5.0C.2310.99.210	\$ 4,634,108.41	\$ -	\$ 4,634,108.41	\$ 3,320,951.98	\$ 740,803.77	\$ 0.00	\$ 4,061,755.75	(\$ 26,928.62)	\$ 599,281.28	\$ 0.00	\$ 599,281.28	
Long-Term Disability	1010.5.0C.2310.99.295	\$ 1,974.51	\$ -	\$ 1,974.51	\$ 1,669.09	\$ 243.27	\$ 0.00	\$ 1,912.36		\$ 62.15	\$ 0.00	\$ 62.15	
Dental Insurance	1010.5.0C.2310.99.211	\$ 201,100.00	\$ -	\$ 201,100.00	\$ 120,265.14	\$ 29,819.92	\$ 0.00	\$ 150,085.06		\$ 51,014.94	\$ 0.00	\$ 51,014.94	
Life Insurance	1010.5.0C.2310.99.290	\$ 22,110.00	\$ -	\$ 22,110.00	\$ 18,823.27	\$ 171.24	\$ 0.00	\$ 18,994.51	(\$ 19.01)	\$ 3,134.50	\$ 0.00	\$ 3,134.50	
Other (required)	202, 220, 208, 260, 240	\$ 1,848,757.35	\$ -	\$ 1,848,757.35	\$ 1,353,800.92	\$ 368,145.01	\$ 0.00	\$ 1,721,945.93	(\$ 8,489.46)	\$ 135,300.88	(\$ 15,000.00)	\$ 120,300.88	
MERF	1010.5.0C.2310.99.230	\$ 940,111.28	\$ -	\$ 940,111.28	\$ 672,856.71	\$ 204,350.91	\$ 0.00	\$ 877,207.62	(\$ 5,823.44)	\$ 68,727.10	\$ 0.00	\$ 68,727.10	
FICA	1010.5.0C.2310.99.220	\$ 657,707.47	\$ -	\$ 657,707.47	\$ 468,150.73	\$ 156,711.88	\$ 0.00	\$ 624,862.61	(\$ 2,666.02)	\$ 35,510.88	\$ 0.00	\$ 35,510.88	
Workmen's Comp	1010.5.0C.2310.99.208	\$ 181,738.60	\$ -	\$ 181,738.60	\$ 181,093.00	\$ 0.00	\$ 0.00	\$ 181,093.00		\$ 645.60	\$ 0.00	\$ 645.60	
Unemployment Comp	1010.5.0C.2310.99.260	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 4,478.00	\$ 640.00	\$ 0.00	\$ 5,118.00		\$ 24,882.00	(\$ 15,000.00)	\$ 9,882.00	
Annuity	1010.5.0C.2230.99.240	\$ -	\$ -	\$ -	\$ 807.66	\$ 192.30	\$ 0.00	\$ 999.96		(\$ 999.96)	\$ 0.00	(\$ 999.96)	
Admin Annuity	1010.5.0C.2300.99.240	\$ 39,200.00	\$ -	\$ 39,200.00	\$ 16,520.49	\$ 3,894.25	\$ 0.00	\$ 20,414.74		\$ 18,785.26	\$ 0.00	\$ 18,785.26	
Annuity	1010.5.03.2400.99.240	\$ -	\$ -	\$ -	\$ 2,827.02	\$ 672.98	\$ 0.00	\$ 3,500.00		(\$ 3,500.00)	\$ 0.00	(\$ 3,500.00)	
Annuity	1010.5.30.2400.99.240	\$ -	\$ -	\$ -	\$ 1,413.45	\$ 336.55	\$ 0.00	\$ 1,750.00		(\$ 1,750.00)	\$ 0.00	(\$ 1,750.00)	
Annuity	1010.5.51.2400.99.240	\$ -	\$ -	\$ -	\$ 2,826.96	\$ 673.04	\$ 0.00	\$ 3,500.00		(\$ 3,500.00)	\$ 0.00	(\$ 3,500.00)	
Annuity	1010.5.62.2400.99.240	\$ -	\$ -	\$ -	\$ 2,826.90	\$ 673.10	\$ 0.00	\$ 3,500.00		(\$ 3,500.00)	\$ 0.00	(\$ 3,500.00)	
Instructional Improv	320, 321, 324, 327	\$ 464,878.51	\$ -	\$ 464,878.51	\$ 303,589.84	\$ 69,894.56	\$ 0.00	\$ 373,484.40	(\$ 4,000.00)	\$ 95,394.11	\$ 0.00	\$ 95,394.11	
GES Team Leader	1010.5.03.1000.99.320	\$ 24,494.06	\$ -	\$ 24,494.06	\$ 26,172.00	\$ 0.00	\$ 0.00	\$ 26,172.00		(\$ 1,677.94)	\$ 0.00	(\$ 1,677.94)	
GMS Team Leader	1010.5.51.1000.99.320	\$ 23,813.35	\$ -	\$ 23,813.35	\$ 21,273.00	\$ 0.00	\$ 0.00	\$ 21,273.00		\$ 2,540.35	\$ 0.00	\$ 2,540.35	
GHS Team Leader	1010.5.62.1000.99.320	\$ 39,056.24	\$ -	\$ 39,056.24	\$ 30,896.00	\$ 0.00	\$ 0.00	\$ 30,896.00		\$ 8,160.24	\$ 0.00	\$ 8,160.24	
GES Coaches	1010.5.03.3200.99.321	\$ 6,518.00	\$ -	\$ 6,518.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 6,518.00	\$ 0.00	\$ 6,518.00	
GMS Coaches	1010.5.51.3200.99.321	\$ 46,032.00	\$ -	\$ 46,032.00	\$ 29,555.55	\$ 9,310.65	\$ 0.00	\$ 38,866.20		\$ 7,165.80	\$ 0.00	\$ 7,165.80	
GHS Coaches	1010.5.62.3200.99.321	\$ 290,583.45	\$ -	\$ 290,583.45	\$ 165,315.29	\$ 60,583.91	\$ 0.00	\$ 225,899.20		\$ 64,684.25	\$ 0.00	\$ 64,684.25	
GMS Advisor Salary	1010.5.51.3200.99.324	\$ 7,081.12	\$ -	\$ 7,081.12	\$ 5,580.00	\$ 0.00	\$ 0.00	\$ 5,580.00		\$ 1,501.12	\$ 0.00	\$ 1,501.12	
GHS Advisor Salary	1010.5.62.3200.99.324	\$ 20,615.29	\$ -	\$ 20,615.29	\$ 24,798.00	\$ 0.00	\$ 0.00	\$ 24,798.00	(\$ 4,000.00)	(\$ 182.71)	\$ 0.00	(\$ 182.71)	
GHS Extra Music Directors	1010.5.62.3200.99.327	\$ 6,685.00	\$ -	\$ 6,685.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 6,685.00	\$ 0.00	\$ 6,685.00	
Management Services		\$ 4,962.00	\$ -	\$ 4,962.00	\$ 4,725.00	\$ 0.00	\$ 0.00	\$ 4,725.00	\$ 0.00	\$ 237.00	\$ 0.00	\$ 237.00	
District Wide Medical Advisor	1010.5.0C.2130.99.323	\$ 4,962.00	\$ -	\$ 4,962.00	\$ 4,725.00	\$ 0.00	\$ 0.00	\$ 4,725.00		\$ 237.00	\$ 0.00	\$ 237.00	
Other Prof/Tech Services		\$ 392,522.73	\$ -	\$ 392,522.73	\$ 342,272.61	\$ 36,043.98	\$ 0.00	\$ 378,316.59	(\$ 33,290.27)	\$ 47,496.41	(\$ 20,248.46)	\$ 27,247.95	
GMS Athletics Specialists	1010.5.51.3200.99.329	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 2,040.00	\$ 0.00	\$ 0.00	\$ 2,040.00		\$ 5,460.00	(\$ 5,460.00)	\$ 0.00	
GHS Athletics Specialists	1010.5.62.3200.99.329	\$ 56,027.73	\$ -	\$ 56,027.73	\$ 65,269.44	\$ 0.00	\$ 0.00	\$ 65,269.44		(\$ 9,241.71)	\$ 0.00	(\$ 9,241.71)	
GES Office OPS	1010.5.03.2400.99.330	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 112.80	\$ 37.60	\$ 0.00	\$ 150.40		\$ 1,049.60	(\$ 1,049.60)	\$ 0.00	

FY 2025-26 Financial Detail
Figures Current as of April 17, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Office, other Prof. Serv	1010.5.51.2400.99.330	\$ 1,500.00	\$ -	\$ 1,500.00	\$224.19	\$0.00	\$0.00	\$224.19		\$1,275.81	(\$1,275.81)	\$0.00	
GHS Music, other prof serv	1010.5.62.1000.11.330	\$ 1,200.00	\$ -	\$ 1,200.00	\$150.00	\$0.00	\$0.00	\$150.00		\$1,050.00	(\$1,050.00)	\$0.00	
GHS Business, other prof serv	1010.5.62.1000.17.330	\$ 230.00	\$ -	\$ 230.00	\$153.48	\$0.00	\$0.00	\$153.48		\$76.52	(\$76.52)	\$0.00	
GHS Guidance, other prof serv	1010.5.62.2120.99.330	\$ 270.00	\$ -	\$ 270.00	\$270.00	\$0.00	\$0.00	\$270.00		\$0.00	\$0.00	\$0.00	
GHS Office, other prof serv	1010.5.62.2400.99.330	\$ 7,575.00	\$ -	\$ 7,575.00	\$4,080.63	\$1,779.68	\$0.00	\$5,860.31		\$1,714.69	(\$1,714.69)	\$0.00	
Special Ed, other prof serv	1010.5.30.1210.99.330	\$ 25,000.00	\$ -	\$ 25,000.00	\$75,337.20	\$9,024.44	\$0.00	\$84,361.64	(\$33,290.27)	(\$26,071.37)	\$53,000.00	\$26,928.63	
Special Ed Sys Wide, OPS	1010.5.30.1214.99.330	\$ 20,000.00	\$ -	\$ 20,000.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00		\$12,800.00	(\$12,800.00)	\$0.00	
Special Ed, other prof serv GAHS	1010.5.30.1220.99.330	\$ 10,000.00	\$ -	\$ 10,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00	(\$10,000.00)	\$0.00	
Special Ed Office, OPS	1010.5.30.2400.99.330	\$ 600.00	\$ -	\$ 600.00	\$826.36	\$0.00	\$0.00	\$826.36		(\$226.36)	\$0.00	(\$226.36)	
Support Services, Interns	1010.5.00.1015.99.330	\$ 17,500.00	\$ -	\$ 17,500.00	\$16,560.00	\$0.00	\$0.00	\$16,560.00		\$940.00	(\$940.00)	\$0.00	
System Wide, Prof. Devel.	1010.5.00.2130.99.330	\$ 3,170.00	\$ -	\$ 3,170.00	\$3,136.10	\$0.00	\$0.00	\$3,136.10		\$33.90	(\$33.90)	\$0.00	
Curriculum Othr Prof Serv	1010.5.00.2212.99.330	\$ 50,000.00	\$ -	\$ 50,000.00	\$54,358.01	\$0.00	\$0.00	\$54,358.01		(\$4,358.01)	\$14,145.40	\$9,787.39	
Other Professional Services	1010.5.00.2300.99.330	\$ 5,750.00	\$ -	\$ 5,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,750.00	(\$5,750.00)	\$0.00	
System Wide, other prof serv	1010.5.00.2510.99.330	\$ 185,000.00	\$ -	\$ 185,000.00	\$119,754.40	\$18,002.26	\$0.00	\$137,756.66		\$47,243.34	(\$47,243.34)	\$0.00	Legal
Utilities		\$ 589,830.64	\$ -	\$ 589,830.64	\$448,708.31	\$134,024.60	\$0.00	\$582,732.91	(\$2,546.00)	\$ 9,643.73	(\$9,643.73)	(\$0.00)	
Alt School, public utilities	1010.5.30.1220.99.410	\$ 6,009.84	\$ -	\$ 6,009.84	\$0.00	\$3,500.00	\$0.00	\$3,500.00		\$2,509.84	(\$2,509.84)	\$0.00	
System wide, public utilities	1010.5.00.2600.99.410	\$ 583,820.80	\$ -	\$ 583,820.80	\$397,176.96	\$124,133.19	\$0.00	\$521,310.15	(\$2,546.00)	\$65,056.65	(\$65,056.65)	\$0.00	
System wide, public utilities GES	1010.5.03.2600.99.410	\$ -	\$ -	\$ -	\$11,924.68	\$2,426.79	\$0.00	\$14,351.47		(\$14,351.47)	\$14,351.47	\$0.00	
System wide, public utilities Soule	1010.5.13.2600.99.410	\$ -	\$ -	\$ -	\$975.21	\$30.28	\$0.00	\$1,005.49		(\$1,005.49)	\$1,005.49	\$0.00	
System wide, public utilities GMS	1010.5.51.2600.99.410	\$ -	\$ -	\$ -	\$13,062.76	\$1,496.74	\$0.00	\$14,559.50		(\$14,559.50)	\$14,559.50	\$0.00	
System wide, public utilities GHS	1010.5.62.2600.99.410	\$ -	\$ -	\$ -	\$25,568.70	\$2,437.60	\$0.00	\$28,006.30		(\$28,006.30)	\$28,006.30	\$0.00	
Repair/Maintenance		\$ 206,549.00	\$ -	\$ 206,549.00	\$174,094.07	\$17,838.28	\$0.00	\$191,932.35	(\$17,943.00)	\$ 32,559.65	\$7,440.35	\$40,000.00	
GES Music Repairs	1010.5.03.1000.11.430	\$ 150.00	\$ -	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	(\$150.00)	\$0.00	
GMS Music Repairs	1010.5.51.1000.11.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$183.00	\$700.00	\$0.00	\$883.00		\$117.00	(\$117.00)	\$0.00	
GMS System Wide Repairs	1010.5.51.1000.99.430	\$ 500.00	\$ -	\$ 500.00	\$425.00	\$0.00	\$0.00	\$425.00		\$75.00	(\$75.00)	\$0.00	
GHS Art Repairs	1010.5.62.1000.01.430	\$ 700.00	\$ -	\$ 700.00	\$950.50	\$0.00	\$0.00	\$950.50		(\$250.50)	\$250.50	\$0.00	
GHS FCS Repairs	1010.5.62.1000.07.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
GHS Tech Ed Repairs	1010.5.62.1000.08.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$450.79	\$0.00	\$0.00	\$450.79		\$549.21	(\$549.21)	\$0.00	
GHS Music Repairs	1010.5.62.1000.11.430	\$ 4,500.00	\$ -	\$ 4,500.00	\$2,910.92	\$0.00	\$0.00	\$2,910.92		\$1,589.08	(\$1,589.08)	\$0.00	
GHS Science Repairs	1010.5.62.1000.15.430	\$ 1,200.00	\$ -	\$ 1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$0.00	
GHS System Wide Repairs	1010.5.62.1000.99.430	\$ 3,000.00	\$ -	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	(\$3,000.00)	\$0.00	
GHS Ed Media Repairs	1010.5.62.2220.99.430	\$ 84.00	\$ -	\$ 84.00	\$0.00	\$0.00	\$0.00	\$0.00		\$84.00	(\$84.00)	\$0.00	
GHS Athletics Repairs/Maint.	1010.5.62.3200.99.430	\$ 18,000.00	\$ -	\$ 18,000.00	\$3,879.20	\$0.00	\$0.00	\$3,879.20	(\$4,000.00)	\$ 18,120.80	(\$18,120.80)	\$0.00	
Alt School Repairs / Maint.	1010.5.30.1220.99.430	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
System Wide Repairs/Maint.	1010.5.00.2130.99.430	\$ 415.00	\$ -	\$ 415.00	\$0.00	\$0.00	\$0.00	\$0.00		\$415.00	(\$415.00)	\$0.00	
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	\$ 145,000.00	\$ -	\$ 145,000.00	\$26,101.79	\$6,771.82	\$0.00	\$32,873.61	(\$2,438.00)	\$114,564.39	(\$74,564.39)	\$40,000.00	
Maintenance Dept Repairs/Main. GES	1010.5.03.2600.99.430	\$ -	\$ -	\$ -	\$51,380.44	\$210.00	\$0.00	\$51,590.44		(\$51,590.44)	\$51,590.44	\$0.00	
Maintenance Dept Repairs/Main. Soule	1010.5.13.2600.99.430	\$ -	\$ -	\$ -	\$506.00	\$185.00	\$0.00	\$691.00		(\$691.00)	\$691.00	\$0.00	
Maintenance Dept Repairs/Main. GMS	1010.5.51.2600.99.430	\$ -	\$ -	\$ -	\$32,787.64	\$1,705.00	\$0.00	\$34,492.64		(\$34,492.64)	\$34,492.64	\$0.00	
Maintenance Dept Repairs/Main. GHS	1010.5.62.2600.99.430	\$ -	\$ -	\$ -	\$46,747.47	\$2,030.00	\$0.00	\$48,777.47	(\$11,505.00)	(\$37,272.47)	\$37,272.47	\$0.00	
Technology Repairs/Maint.	1010.5.00.2230.99.430	\$ 29,500.00	\$ -	\$ 29,500.00	\$7,771.32	\$5,036.46	\$0.00	\$12,807.78		\$16,692.22	(\$16,692.22)	\$0.00	
Maintenance Agreements		\$ 625,532.17	\$ -	\$ 625,532.17	\$461,321.29	\$132,875.43	\$0.00	\$594,196.72	\$0.00	\$ 31,335.45	(\$31,335.45)	\$ 0.00	
GES Library Main. Agreement	1010.5.03.2220.99.431	\$ 1,957.00	\$ -	\$ 1,957.00	\$1,595.05	\$0.00	\$0.00	\$1,595.05		\$361.95	(\$361.95)	\$0.00	
GES System Wide Main. Agree	1010.5.03.2400.99.431	\$ 48,400.00	\$ -	\$ 48,400.00	\$56,217.28	\$9,090.97	\$0.00	\$65,308.25		(\$16,908.25)	\$16,908.25	\$0.00	
GMS Library Maintenance Agree.	1010.5.51.2220.99.431	\$ 1,850.00	\$ -	\$ 1,850.00	\$999.00	\$0.00	\$0.00	\$999.00		\$851.00	(\$851.00)	\$0.00	
GMS System Wide Main. Agree.	1010.5.51.2400.99.431	\$ 40,129.83	\$ -	\$ 40,129.83	\$25,381.12	\$6,773.73	\$0.00	\$32,154.85		\$7,974.98	(\$7,974.98)	\$0.00	
GHS System Wide Main. Agree	1010.5.62.1000.99.431	\$ 16,750.00	\$ -	\$ 16,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$16,750.00	(\$16,750.00)	\$0.00	
GHS Library Maintenance Agree	1010.5.62.2220.99.431	\$ 1,985.00	\$ -	\$ 1,985.00	\$1,984.41	\$0.00	\$0.00	\$1,984.41		\$0.59	(\$0.59)	\$0.00	
GHS System Wide Main. Agree	1010.5.62.2400.99.431	\$ 54,100.00	\$ -	\$ 54,100.00	\$27,880.53	\$11,112.32	\$0.00	\$38,992.85		\$15,107.15	(\$15,107.15)	\$0.00	

FY 2025-26 Financial Detail
Figures Current as of April 17, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
Alt School Maintenance Agree	1010.5.30.1220.99.431	\$ 7,157.34	\$ -	\$ 7,157.34	\$306.66	\$193.34	\$0.00	\$500.00		\$6,657.34	(\$6,657.34)	\$0.00	
Central Office Maint. Agree	1010.5.00.2300.99.431	\$ 16,300.00	\$ -	\$ 16,300.00	\$13,922.59	\$4,486.47	\$0.00	\$18,409.06		(\$2,109.06)	\$2,109.06	\$0.00	
Maintenance Dept Agreements	1010.5.00.2600.99.431	\$ 161,600.00	\$ -	\$ 161,600.00	\$24,233.83	\$30,098.78	\$0.00	\$54,332.61		\$107,267.39	(\$107,267.39)	\$0.00	
Maintenance Dept Agreements GES	1010.5.03.2600.99.431	\$ -	\$ -	\$ -	\$30,978.69	\$0.00	\$0.00	\$30,978.69		(\$30,978.69)	\$30,978.69	\$0.00	
Maintenance Dept Agreements Souls	1010.5.13.2600.99.431	\$ -	\$ -	\$ -	\$2,060.00	\$0.00	\$0.00	\$2,060.00		(\$2,060.00)	\$2,060.00	\$0.00	
Maintenance Dept Agreements GMS	1010.5.51.2600.99.431	\$ -	\$ -	\$ -	\$18,485.00	\$0.00	\$0.00	\$18,485.00		(\$18,485.00)	\$18,485.00	\$0.00	
Maintenance Dept Agreements GHS	1010.5.62.2600.99.431	\$ -	\$ -	\$ -	\$47,123.48	\$0.00	\$0.00	\$47,123.48		(\$47,123.48)	\$47,123.48	\$0.00	
Technology Maint Agree	1010.5.00.2230.99.431	\$ 275,303.00	\$ -	\$ 275,303.00	\$210,153.65	\$71,119.82	\$0.00	\$281,273.47		\$ (5,970.47)	\$5,970.47	\$0.00	
Rentals		\$ 1,350.00	\$ -	\$ 1,350.00	\$ 1,346.25	\$ 280.50	\$ -	\$ 1,626.75	\$ -	\$ (276.75)	\$276.75	\$0.00	
Maintenance Dept Lease Agree	1010.5.0C.2600.99.441	\$ 1,350.00	\$ -	\$ 1,350.00	\$1,346.25	\$280.50	\$0.00	\$ 1,626.75		(\$276.75)	\$276.75	\$0.00	
Transportation: Schools		\$ 1,797,760.65	\$ -	\$ 1,797,760.65	\$ 2,220,443.61	\$ 876,280.13	\$ -	\$ 3,096,723.74	\$ (988,770.71)	\$ (310,192.38)	\$331,040.29	\$20,847.91	
Spec Ed Summer Enrich Trans	1010.5.3C.1213.99.510	\$ 35,438.00	\$ -	\$ 35,438.00	\$44,142.52	\$0.00	\$0.00	\$4,142.52		(\$8,704.52)	\$0.00	(\$8,704.52)	
Spec Ed Transportation	1010.5.3C.2700.99.510	\$ 258,356.00	\$ -	\$ 258,356.00	\$1,107,159.41	\$453,596.21	\$0.00	\$1,560,755.62	(\$988,770.71)	(\$313,628.91)	\$331,040.29	\$17,411.38	Excess Costs *
System Wide Pupil Transport	1010.5.0C.2700.99.510	\$ 1,244,547.63	\$ -	\$ 1,244,547.63	\$932,391.00	\$331,516.80	\$0.00	\$1,263,907.80		(\$19,360.17)	\$0.00	(\$19,360.17)	
System Wide Pupil Transport Out	1010.5.0C.2700.99.511	\$ 259,419.02	\$ -	\$ 259,419.02	\$136,750.68	\$91,167.12	\$0.00	\$227,917.80		\$31,501.22	\$0.00	\$31,501.22	
Property & Liability Ins		\$ 221,119.65	\$ -	\$ 221,119.65	\$ 218,862.50	\$ -	\$ -	\$ 218,862.50	\$ -	\$ 2,257.15	\$0.00	\$2,257.15	
Property Insurance	1010.5.0C.2600.99.520	\$ 86,643.47	\$ -	\$ 86,643.47	\$81,740.00	\$0.00	\$0.00	\$1,740.00		\$4,903.47	\$0.00	\$4,903.47	
Athletics Liability Insurance	1010.5.62.3200.99.521	\$ 16,320.00	\$ -	\$ 16,320.00	\$7,969.00	\$0.00	\$0.00	\$7,969.00		\$8,351.00	\$0.00	\$8,351.00	
System Wide Gen Liab. Insur.	1010.5.0C.2600.99.521	\$ 118,156.18	\$ -	\$ 118,156.18	\$129,153.50	\$0.00	\$0.00	\$129,153.50		(\$10,997.32)	\$0.00	(\$10,997.32)	
Communications		\$ 91,343.90	\$ -	\$ 91,343.90	\$57,678.03	\$12,318.14	\$0.00	\$69,996.17	(\$8,468.56)	\$ 29,816.29	(\$32,103.60)	(\$2,287.31)	
GES Postage	1010.5.03.2400.99.530	\$ 2,000.00	\$ -	\$ 2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$0.00	
GMS Postage	1010.5.51.2400.99.530	\$ 4,500.00	\$ -	\$ 4,500.00	\$4,150.03	\$0.00	\$0.00	\$4,150.03		\$349.97	(\$349.97)	\$0.00	
GHS Business Postage	1010.5.62.1000.17.530	\$ 93.00	\$ -	\$ 93.00	\$0.00	\$0.00	\$0.00	\$0.00		\$93.00	(\$93.00)	\$0.00	
GHS System Wide Postage	1010.5.62.2400.99.530	\$ 3,000.00	\$ -	\$ 3,000.00	\$2,450.00	\$0.00	\$0.00	\$2,450.00		\$550.00	(\$550.00)	\$0.00	
Central Office Postage	1010.5.00.2300.99.530	\$ 3,000.00	\$ -	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	(\$3,000.00)	\$0.00	
System Wide Telephone	1010.5.00.2600.99.530	\$ 61,400.00	\$ -	\$ 61,400.00	\$43,384.02	\$11,622.09	\$0.00	\$55,006.11	(\$8,214.24)	\$14,608.13	(\$14,608.13)	\$0.00	
System Wide Advertising	1010.5.00.2310.99.540	\$ 2,250.00	\$ -	\$ 2,250.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00		\$1,206.00	(\$1,206.00)	\$0.00	
GES System Wide P&B	1010.5.03.1000.99.550	\$ 1,575.90	\$ -	\$ 1,575.90	\$1,373.35	\$0.00	\$0.00	\$1,373.35		\$202.55	(\$202.55)	\$0.00	
GMS System Wide P&B	1010.5.51.1000.99.550	\$ 1,600.00	\$ -	\$ 1,600.00	\$1,328.25	\$0.00	\$0.00	\$1,328.25		\$271.75	(\$271.75)	\$0.00	
GHS Business Printing & Binding	1010.5.62.1000.17.550	\$ 75.00	\$ -	\$ 75.00	\$0.00	\$0.00	\$0.00	\$0.00		\$75.00	(\$75.00)	\$0.00	
GHS System Wide P&B	1010.5.62.1000.99.550	\$ 10,300.00	\$ -	\$ 10,300.00	\$102.80	\$0.00	\$0.00	\$102.80		\$10,197.20	(\$10,197.20)	\$0.00	
GHS Guidance Printing & Binding	1010.5.62.2120.99.550	\$ 600.00	\$ -	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	(\$600.00)	\$0.00	
GHS Music Printing & Binding	1010.5.62.1000.11.550	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	(\$450.00)	\$0.00	
GHS Principals Office P&B	1010.5.62.2400.99.550	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
System Wide Print Shop	6012.5.00.3201.00.750	\$ -	\$ -	\$ -	\$1,845.58	\$696.05	\$0.00	\$2,541.63	(\$254.32)	(\$2,287.31)	\$0.00	(\$2,287.31)	
Tuition		\$ 1,672,455.00	\$ -	\$ 1,672,455.00	\$2,602,761.37	\$460,593.15	\$0.00	\$3,063,354.52	(\$9,352.01)	\$ (1,381,547.51)	\$0.00	\$ (1,381,547.51)	
System Wide Public Tuition	1010.5.62.6110.99.560	\$ 172,455.00	\$ -	\$ 172,455.00	\$130,888.00	\$0.00	\$0.00	\$130,888.00		\$41,567.00	\$0.00	\$41,567.00	
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$2,471,873.37	\$460,593.15	\$0.00	\$2,932,466.52	(\$9,352.01)	(\$1,423,114.51)	\$0.00	(\$1,423,114.51)	EASTCONN reimb.
Other Travel		\$ 108,851.84	\$ -	\$ 108,851.84	\$82,527.86	\$11,639.25	\$0.00	\$94,167.11	\$0.00	\$ 14,684.73	(\$14,684.89)	\$ (0.15)	
GMS Music Travel	1010.5.51.1000.11.580	\$ 1,500.00	\$ -	\$ 1,500.00	\$474.24	\$0.00	\$0.00	\$474.24		\$1,025.76	(\$1,025.76)	\$0.00	
GMS Athletics Transportation	1010.5.51.3200.99.580	\$ 9,204.00	\$ -	\$ 9,204.00	\$7,616.85	\$1,587.15	\$0.00	\$9,204.00		\$0.00	\$0.00	\$0.00	
GHS Music Travel	1010.5.62.1000.11.580	\$ 3,000.00	\$ -	\$ 3,000.00	\$2,815.93	\$0.00	\$0.00	\$2,815.93		\$184.07	(\$184.07)	\$0.00	
GHS Science Travel	1010.5.62.1000.15.580	\$ 300.00	\$ -	\$ 300.00	\$0.00	\$275.90	\$0.00	\$275.90		\$24.10	(\$24.10)	\$0.00	
GHS Guidance Travel	1010.5.62.2120.99.580	\$ 2,900.00	\$ -	\$ 2,900.00	\$437.64	\$0.00	\$0.00	\$437.64		\$2,462.36	(\$2,462.36)	\$0.00	
GHS Principals Office Travel	1010.5.62.2400.99.580	\$ 1,200.00	\$ -	\$ 1,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	(\$1,200.00)	\$0.00	
GHS System Wide Travel	1010.5.62.2790.99.580	\$ 6,000.00	\$ -	\$ 6,000.00	\$602.57	\$2,731.94	\$0.00	\$3,334.51		\$2,665.49	(\$2,665.49)	\$0.00	

FY 2025-26 Financial Detail
Figures Current as of April 17, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GHS Athletics Transportation	1010.5.62.3200.99.580	\$ 71,547.84	\$ -	\$ 71,547.84	\$65,408.37	\$6,139.63	\$0.00	\$71,548.00		(\$0.16)	\$0.00	(\$0.16)	
Special Ed Office Travel	1010.5.30.2400.99.580	\$ 1,500.00	\$ -	\$ 1,500.00	\$270.75	\$0.00	\$0.00	\$270.75	\$1,229.25		(\$1,229.25)	\$0.00	
Special Ed System Wide Travel	1010.5.30.2790.99.580	\$ 5,300.00	\$ -	\$ 5,300.00	\$1,957.37	\$364.86	\$0.00	\$2,322.23	\$2,977.77		(\$2,977.77)	\$0.00	
Central Office Travel	1010.5.00.2300.99.580	\$ 2,900.00	\$ -	\$ 2,900.00	\$1,531.31	\$0.00	\$0.00	\$1,531.31	\$1,368.69		(\$1,368.69)	\$0.00	
System Wide Other Travel	1010.5.00.2790.99.580	\$ 3,500.00	\$ -	\$ 3,500.00	\$1,412.83	\$539.77	\$0.00	\$1,952.60	\$1,547.40		(\$1,547.40)	\$0.00	
Other Purchased Services		\$ 137,845.53	\$ -	\$ 137,845.53	\$124,375.72	\$32,594.75	\$0.00	\$156,970.47	\$0.00	\$ (19,124.94)	\$16,430.09	(\$2,694.85)	
GMS System Wide OPS	1010.5.51.1000.99.590	\$ 6,600.00	\$ -	\$ 6,300.00	\$1,669.69	\$2,366.68	\$0.00	\$4,036.37	\$2,563.63		(\$2,563.63)	\$0.00	
GMS Music Other Purch Serv	1010.5.51.1000.11.590	\$ 1,050.00	\$ -	\$ 1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00		(\$1,050.00)	\$0.00	
GHS Business Other Purch Serv	1010.5.62.1000.17.590	\$ 1,000.00	\$ -	\$ 1,000.00	\$336.00	\$0.00	\$0.00	\$336.00	\$664.00		(\$664.00)	\$0.00	
GHS Guidance Other Purch Serv	1010.5.62.2120.99.590	\$ 9,135.00	\$ -	\$ 9,135.00	\$12,900.58	\$0.00	\$0.00	\$12,900.58	(\$3,765.58)		\$0.00	(\$3,765.58)	
GHS Principals Office OPS	1010.5.62.2400.99.590	\$ 500.00	\$ -	\$ 500.00	\$130.00	\$0.00	\$0.00	\$130.00	\$370.00		(\$370.00)	\$0.00	
Alt School Other Purch Serv	1010.5.30.1220.99.590	\$ 1,150.00	\$ -	\$ 1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00		(\$1,150.00)	\$0.00	
Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590	\$ 25,978.73	\$ -	\$ 25,978.73	\$52,906.00	\$0.00	\$0.00	\$52,906.00	(\$26,927.27)		\$27,998.00	\$1,070.73	
Maintenance Dept OPS	1010.5.00.2600.99.590	\$ 61,800.00	\$ -	\$ 61,800.00	\$15,308.86	\$3,268.67	\$0.00	\$18,577.53	\$43,222.47		(\$43,222.47)	\$0.00	
Maintenance Dept OPS GES	1010.5.03.2600.99.590	\$ -	\$ -	\$ -	\$7,434.46	\$1,521.46	\$0.00	\$8,955.92	(\$8,955.92)		\$8,955.92	\$0.00	
Maintenance Dept OPS Soule	1010.5.13.2600.99.590	\$ -	\$ -	\$ -	\$1,727.28	\$439.04	\$0.00	\$2,166.32	(\$2,166.32)		\$2,166.32	\$0.00	
Maintenance Dept OPS GMS	1010.5.51.2600.99.590	\$ -	\$ -	\$ -	\$7,506.46	\$1,539.46	\$0.00	\$9,045.92	(\$9,045.92)		\$9,045.92	\$0.00	
Maintenance Dept OPS GHS	1010.5.62.2600.99.590	\$ -	\$ -	\$ -	\$17,168.92	\$3,424.72	\$0.00	\$20,593.64	(\$20,593.64)		\$20,593.64	\$0.00	
Technology Other Purch Serv	1010.5.00.2230.99.590	\$ 25,000.00	\$ -	\$ 25,000.00	\$1,355.27	\$20,034.72	\$0.00	\$21,389.99	\$3,610.01		(\$3,610.01)	\$0.00	
Health & Safety Other Purch Serv	1010.5.00.2670.99.590	\$ 3,650.00	\$ -	\$ 3,650.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00	\$110.00		(\$110.00)	\$0.00	
System Wide Other Purch Serv	1010.5.00.2700.99.590	\$ 1,981.80	\$ -	\$ 1,981.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981.80		(\$1,981.80)	\$0.00	
Instructional Supplies		\$ 85,378.00	\$ -	\$ 85,378.00	\$57,831.21	\$1,801.45	\$0.00	\$59,632.66	\$0.00	\$ 25,745.34	(\$25,895.86)	(\$150.52)	
GES Art Instructional Supplies	1010.5.03.1000.01.611	\$ 1,500.00	\$ -	\$ 1,500.00	\$1,460.23	\$0.00	\$0.00	\$1,460.23	\$39.77		(\$39.77)	\$0.00	
GES LA Instr. Supplies	1010.5.03.1000.09.611	\$ 6,694.00	\$ -	\$ 6,694.00	\$6,242.40	\$0.00	\$0.00	\$6,242.40	\$451.60		(\$451.60)	\$0.00	
GES Math Instructional Supplies	1010.5.03.1000.10.611	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		(\$500.00)	\$0.00	
GES P.E. Instr. Supplies	1010.5.03.1000.13.611	\$ 700.00	\$ -	\$ 700.00	\$761.35	\$0.00	\$0.00	\$761.35	(\$61.35)		\$0.00	(\$61.35)	
GES Science Instr. Supplies	1010.5.03.1000.15.611	\$ 500.00	\$ -	\$ 500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00		\$0.00	\$0.00	
GES Instru. Supplies	1010.5.03.1000.99.611	\$ 6,624.00	\$ -	\$ 6,624.00	\$7,340.03	\$0.00	\$0.00	\$7,340.03	(\$716.03)		\$0.00	(\$716.03)	
GES Guidance Instr. Supplies	1010.5.03.2120.99.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$96.53	\$0.00	\$0.00	\$96.53	\$903.47		(\$276.61)	\$626.86	
GMS Health Instructional Supplies	1010.5.51.1000.06.611	\$ 600.00	\$ -	\$ 600.00	\$558.76	\$0.00	\$0.00	\$558.76	\$41.24		(\$41.24)	\$0.00	
GMS Tech Ed Instr. Supplies	1010.5.51.1000.08.611	\$ 1,050.00	\$ -	\$ 1,050.00	\$480.00	\$0.00	\$0.00	\$480.00	\$570.00		(\$570.00)	\$0.00	
GMS Math Instructional Supplies	1010.5.51.1000.10.611	\$ 1,300.00	\$ -	\$ 1,300.00	\$1,286.54	\$0.00	\$0.00	\$1,286.54	\$13.46		(\$13.46)	\$0.00	
GMS Science Instr. Supplies	1010.5.51.1000.15.611	\$ 700.00	\$ -	\$ 700.00	\$52.74	\$0.00	\$0.00	\$52.74	\$647.26		(\$647.26)	\$0.00	
GMS Music Instructional Supplies	1010.5.51.1000.11.611	\$ 800.00	\$ -	\$ 800.00	\$675.99	\$0.00	\$0.00	\$675.99	\$124.01		(\$124.01)	\$0.00	
GMS System Wide Instr. Supplies	1010.5.51.1000.99.611	\$ 9,800.00	\$ -	\$ 9,800.00	\$7,576.90	\$0.00	\$0.00	\$7,576.90	\$2,223.10		(\$2,223.10)	\$0.00	
GMS Ed Media Instr. Supplies	1010.5.51.2220.99.611	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		(\$500.00)	\$0.00	
GMS Art Instructional Supplies	1010.5.51.1000.01.611	\$ 3,500.00	\$ -	\$ 3,500.00	\$2,827.58	\$0.00	\$0.00	\$2,827.58	\$672.42		(\$672.42)	\$0.00	
GMS LA Instructional Supplies	1010.5.51.1000.09.611	\$ 240.00	\$ -	\$ 240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00		(\$240.00)	\$0.00	
GMS P.E. Instructional Supplies	1010.5.51.1000.13.611	\$ 100.00	\$ -	\$ 100.00	\$45.99	\$0.00	\$0.00	\$45.99	\$54.01		(\$54.01)	\$0.00	
GHS Art Instructional Supplies	1010.5.62.1000.01.611	\$ 2,836.00	\$ -	\$ 2,836.00	\$2,625.23	\$0.00	\$0.00	\$2,625.23	\$210.77		(\$210.77)	\$0.00	
GHS Career Ed Instructional Supplies	1010.5.62.1000.03.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$711.15	\$0.00	\$711.15	\$288.85		(\$288.85)	\$0.00	
GHS Foreign Lang. Instr. Supplies	1010.5.62.1000.05.611	\$ 665.00	\$ -	\$ 665.00	\$574.00	\$0.00	\$0.00	\$574.00	\$91.00		(\$91.00)	\$0.00	
GHS Health Instructional Supplies	1010.5.62.1000.06.611	\$ 197.00	\$ -	\$ 197.00	\$189.88	\$0.00	\$0.00	\$189.88	\$7.12		(\$7.12)	\$0.00	
GHS FCS Instructional Supplies	1010.5.62.1000.07.611	\$ 7,685.00	\$ -	\$ 7,685.00	\$4,819.80	\$0.00	\$0.00	\$4,819.80	\$2,865.20		(\$2,865.20)	\$0.00	
GHS Tech Ed Instr. Supplies	1010.5.62.1000.08.611	\$ 1,346.00	\$ -	\$ 1,346.00	\$1,083.31	\$0.00	\$0.00	\$1,083.31	\$262.69		(\$262.69)	\$0.00	
GHS LA Instructional Supplies	1010.5.62.1000.09.611	\$ -	\$ -	\$ -	\$584.83	\$0.00	\$0.00	\$584.83	(\$584.83)		\$0.00	(\$584.83)	
GHS Math Instructional Supplies	1010.5.62.1000.10.611	\$ 1,545.00	\$ -	\$ 1,545.00	\$143.66	\$0.00	\$0.00	\$143.66	\$1,401.34		(\$1,401.34)	\$0.00	
GHS Music Instructional Supplies	1010.5.62.1000.11.611	\$ 4,200.00	\$ -	\$ 4,200.00	\$3,298.42	\$867.20	\$0.00	\$4,165.62	\$34.38		(\$34.38)	\$0.00	
GHS P.E. Instructional Supplies	1010.5.62.1000.13.611	\$ 2,000.00	\$ -	\$ 2,000.00	\$1,639.90	\$0.00	\$0.00	\$1,639.90	\$360.10		(\$360.10)	\$0.00	
GHS Science Instr. Supplies	1010.5.62.1000.15.611	\$ 3,293.00	\$ -	\$ 3,293.00	\$2,772.16	\$0.00	\$0.00	\$2,772.16	\$520.84		(\$520.84)	\$0.00	

FY 2025-26 Financial Detail
Figures Current as of April 17, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GHS Business Instr. Supplies	1010.5.62.1000.17.611	\$ 678.00	\$ -	\$ 678.00	\$0.00	\$0.00	\$0.00	\$0.00		\$678.00	(\$678.00)	\$0.00	
GHS System Wide Instr. Supplies	1010.5.62.1000.99.611	\$ 10,000.00	\$ -	\$ 10,000.00	\$5,782.28	\$0.00	\$0.00	\$5,782.28		\$4,217.72	(\$3,632.89)	\$584.83	
GHS Library Instructional Supplies	1010.5.62.2220.99.611	\$ 725.00	\$ -	\$ 725.00	\$475.03	\$0.00	\$0.00	\$475.03		\$249.97	(\$249.97)	\$0.00	
Special Ed Instructional Supplies	1010.5.30.1210.99.611	\$ 8,100.00	\$ -	\$ 8,100.00	\$1,365.02	\$0.00	\$0.00	\$1,365.02		\$6,734.98	(\$6,734.98)	\$0.00	
Special Ed Instructional Supplies GES	1010.5.31.1210.99.611	\$ -	\$ -	\$ -	\$542.00	\$0.00	\$0.00	\$542.00		\$542.00	(\$542.00)	\$0.00	
Special Ed Instructional Supplies GMS	1010.5.32.1210.99.611	\$ -	\$ -	\$ -	\$307.69	\$0.00	\$0.00	\$307.69		\$307.69	(\$307.69)	\$0.00	
Special Ed Instructional Supplies GHS	1010.5.33.1210.99.611	\$ -	\$ -	\$ -	\$174.16	\$0.00	\$0.00	\$174.16		\$174.16	(\$174.16)	\$0.00	
Alt School Instructional Supplies	1010.5.30.1220.99.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
Speech Instructional Supplies	1010.5.30.2150.99.611	\$ 4,000.00	\$ -	\$ 4,000.00	\$1,548.80	\$223.10	\$0.00	\$1,771.90		\$2,228.10	(\$2,228.10)	\$0.00	
Maintenance Supplies		\$ 90,000.00	\$ -	\$ 90,000.00	\$92,521.11	\$6,271.28	\$0.00	\$98,792.39	(\$3,449.86)	\$ (5,342.53)	\$5,342.53	\$ -	
GES Maintenance Supplies	1010.5.03.2600.99.613	\$ -	\$ -	\$ -	\$2,463.00	\$0.00	\$0.00	\$2,463.00		(\$2,463.00)	\$2,463.00	\$0.00	
GMS Maintenance Supplies	1010.5.51.2600.99.613	\$ -	\$ -	\$ -	\$710.78	\$0.00	\$0.00	\$710.78		(\$710.78)	\$710.78	\$0.00	
GHS Maintenance Supplies	1010.5.62.2600.99.613	\$ -	\$ -	\$ -	\$183.89	\$0.00	\$0.00	\$183.89		(\$183.89)	\$183.89	\$0.00	
Maintenance Supplies	1010.5.00.2600.99.613	\$ 90,000.00	\$ -	\$ 90,000.00	\$89,163.44	\$6,271.28	\$0.00	\$95,434.72	(\$3,449.86)	(\$1,984.86)	\$1,984.86	\$0.00	
Heating Oil		\$ 205,000.00	\$ -	\$ 205,000.00	\$189,396.82	\$ 13,189.63	\$ -	\$202,586.45	\$ -	\$ 2,413.55	(\$2,413.55)	\$0.00	
Heating Oil	1010.5.00.2600.99.620	\$ 205,000.00	\$ -	\$ 205,000.00	\$189,396.82	\$13,189.63	\$0.00	\$202,586.45		\$2,413.55	(\$2,413.55)	\$0.00	
Textbooks		\$ 7,035.00	\$ -	\$ 7,035.00	\$1,965.26	\$0.00	\$0.00	\$1,965.26	\$0.00	\$ 5,069.74	(\$5,069.74)	\$0.00	
GMS LA Textbooks	1010.5.51.1000.09.641	\$ 535.00	\$ -	\$ 535.00	\$186.92	\$0.00	\$0.00	\$186.92		\$348.08	(\$348.08)	\$0.00	
GMS Music Textbooks	1010.5.51.1000.11.641	\$ 1,500.00	\$ -	\$ 1,500.00	\$1,188.99	\$0.00	\$0.00	\$1,188.99		\$311.01	(\$311.01)	\$0.00	
Curriculum Develop. Textbooks	1010.5.00.2212.99.641	\$ 5,000.00	\$ -	\$ 5,000.00	\$589.35	\$0.00	\$0.00	\$589.35		\$4,410.65	(\$4,410.65)	\$0.00	
Library Books/Periodicals		\$ 28,801.00	\$ -	\$ 28,801.00	\$19,109.07	\$0.00	\$0.00	\$19,109.07	(\$1,360.32)	\$ 11,052.25	(\$11,052.25)	\$0.00	
GES Library B/P	1010.5.03.2220.99.642	\$ 2,500.00	\$ -	\$ 2,500.00	\$2,495.12	\$0.00	\$0.00	\$2,495.12		\$4.88	(\$4.88)	\$0.00	
GMS Foreign Language B/P	1010.5.51.1000.05.642	\$ 400.00	\$ -	\$ 400.00	\$198.01	\$0.00	\$0.00	\$198.01		\$201.99	(\$201.99)	\$0.00	
GMS LA B/P	1010.5.51.1000.09.642	\$ 900.00	\$ -	\$ 900.00	\$189.80	\$0.00	\$0.00	\$189.80		\$710.20	(\$710.20)	\$0.00	
GMS Science Resource B/P	1010.5.51.1000.15.642	\$ 544.00	\$ -	\$ 544.00	\$0.00	\$0.00	\$0.00	\$0.00		\$544.00	(\$544.00)	\$0.00	
GMS System Wide B/P	1010.5.51.1000.99.642	\$ 400.00	\$ -	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00		\$400.00	(\$400.00)	\$0.00	
GMS Library B/P	1010.5.51.2220.99.642	\$ 1,300.00	\$ -	\$ 1,300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,300.00	(\$1,300.00)	\$0.00	
GMS System Wide B/P	1010.5.51.2400.99.642	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GHS LA B/P	1010.5.62.1000.09.642	\$ 2,000.00	\$ -	\$ 2,000.00	\$710.23	\$0.00	\$0.00	\$710.23		\$1,289.77	(\$1,287.98)	\$1.79	
GHS Library B/P	1010.5.62.2220.99.642	\$ 977.00	\$ -	\$ 977.00	\$978.79	\$0.00	\$0.00	\$978.79		(\$1.79)	\$0.00	(\$1.79)	
GHS Principals Office B/P	1010.5.62.2400.99.642	\$ 200.00	\$ -	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	(\$200.00)	\$0.00	
Curriculum Development B/P	1010.5.00.2212.99.642	\$ 5,000.00	\$ -	\$ 5,000.00	\$2,222.45	\$0.00	\$0.00	\$2,222.45		\$2,777.55	(\$2,777.55)	\$0.00	
Central Office B/P	1010.5.00.2300.99.642	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	\$0.00	
System Wide Resource B/P	1010.5.00.2310.99.642	\$ 550.00	\$ -	\$ 550.00	\$0.00	\$0.00	\$0.00	\$0.00		\$550.00	(\$550.00)	\$0.00	
GES Library Online Services	1010.5.03.2220.99.643	\$ 2,900.00	\$ -	\$ 2,900.00	\$2,448.18	\$0.00	\$0.00	\$2,448.18		\$451.82	(\$451.82)	\$0.00	
GMS Library Online Services	1010.5.51.2220.99.643	\$ 3,133.00	\$ -	\$ 3,133.00	\$3,120.25	\$0.00	\$0.00	\$3,120.25		\$12.75	(\$12.75)	\$0.00	
GHS Library Online Services	1010.5.62.2220.99.643	\$ 6,747.00	\$ -	\$ 6,747.00	\$6,746.24	\$0.00	\$0.00	\$6,746.24	(\$1,360.32)	\$1,361.08	(\$1,361.08)	\$0.00	
Other Supplies/Materials		\$ 330,862.63	\$ -	\$ 330,862.63	\$190,097.89	\$12,560.64	\$0.00	\$202,658.53	\$0.00	\$ 128,204.10	(\$128,215.73)	(\$11.63)	
GES LA Software	1010.5.03.1000.09.735	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	(\$450.00)	\$0.00	
GES Social Studies Other Supplies	1010.5.03.1000.16.690	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GES System Wide Other Supp	1010.5.03.1000.99.690	\$ 9,146.00	\$ -	\$ 9,146.00	\$9,157.63	\$0.00	\$0.00	\$9,157.63		(\$11.63)	\$0.00	(\$11.63)	
GMS Music Other Supplies	1010.5.51.1000.11.690	\$ 1,280.00	\$ -	\$ 1,280.00	\$807.05	\$0.00	\$0.00	\$807.05		\$472.95	(\$472.95)	\$0.00	
GMS Science Other Supplies	1010.5.51.1000.15.690	\$ 385.00	\$ -	\$ 385.00	\$0.00	\$0.00	\$0.00	\$0.00		\$385.00	(\$385.00)	\$0.00	
GMS Social Science Other Supp	1010.5.51.1000.16.690	\$ 180.00	\$ -	\$ 180.00	\$416.10	\$0.00	\$0.00	\$416.10		(\$236.10)	\$0.00	(\$236.10)	
GMS System Wide Other Supp	1010.5.51.1000.99.690	\$ 2,500.00	\$ -	\$ 2,500.00	\$592.83	\$362.99	\$0.00	\$955.82		\$1,544.18	(\$1,308.08)	\$236.10	
GMS Guidance Other Supplies	1010.5.51.2120.99.690	\$ 3,400.00	\$ -	\$ 3,400.00	\$3,367.88	\$0.00	\$0.00	\$3,367.88		\$32.12	(\$32.12)	\$0.00	
GMS Office Other Supplies	1010.5.51.2400.99.690	\$ 2,100.00	\$ -	\$ 2,100.00	\$987.27	\$0.00	\$0.00	\$987.27		\$1,112.73	(\$1,112.73)	\$0.00	

FY 2025-26 Financial Detail
Figures Current as of April 17, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Athletics Other Supplies	1010.5.51.3200.99.690	\$ 2,500.00	\$ -	\$ 2,500.00	\$910.34	\$0.00	\$0.00	\$910.34		\$1,589.66	(\$1,589.66)	\$0.00	
GHS Tech Ed Other Supplies	1010.5.62.1000.08.690	\$ 3,163.00	\$ -	\$ 3,163.00	\$3,120.46	\$0.00	\$0.00	\$3,120.46		\$42.54	(\$42.54)	\$0.00	
GHS Music Other Supplies	1010.5.62.1000.11.690	\$ 1,000.00	\$ -	\$ 1,000.00	\$964.37	\$0.00	\$0.00	\$964.37		\$35.63	(\$35.63)	\$0.00	
GHS Science Other Supplies	1010.5.62.1000.15.690	\$ 1,200.00	\$ -	\$ 1,200.00	\$1,186.11	\$0.00	\$0.00	\$1,186.11		\$13.89	(\$13.89)	\$0.00	
GHS Social Studies Other Supplies	1010.5.62.1000.16.690	\$ 106.00	\$ -	\$ 106.00	\$12.44	\$0.00	\$0.00	\$12.44		\$93.56	(\$93.56)	\$0.00	
GHS Business Other Supplies	1010.5.62.1000.17.690	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	(\$450.00)	\$0.00	
GHS System Wide Other Supp	1010.5.62.1000.99.690	\$ 1,000.00	\$ -	\$ 1,000.00	\$23.97	\$0.00	\$0.00	\$23.97		\$976.03	(\$976.03)	\$0.00	
GHS Guidance Other Supplies	1010.5.62.2120.99.690	\$ 350.00	\$ -	\$ 350.00	\$0.00	\$0.00	\$0.00	\$0.00		\$350.00	(\$350.00)	\$0.00	
GHS Library Other Supplies	1010.5.62.2220.99.690	\$ 659.00	\$ -	\$ 659.00	\$608.01	\$0.00	\$0.00	\$608.01		\$50.99	(\$50.99)	\$0.00	
GHS Principals Office Other	1010.5.62.2400.99.690	\$ 9,000.00	\$ -	\$ 9,000.00	\$4,835.80	\$0.00	\$0.00	\$4,835.80		\$4,164.20	(\$4,164.20)	\$0.00	
GHS Athletics Other Supplies	1010.5.62.3200.99.690	\$ 20,000.00	\$ -	\$ 20,000.00	\$19,003.96	\$0.00	\$0.00	\$19,003.96		\$996.04	(\$996.04)	\$0.00	
Special Ed Other Supplies	1010.5.30.1210.99.690	\$ 13,600.00	\$ -	\$ 13,600.00	\$2,897.38	\$1,174.41	\$0.00	\$4,071.79		\$9,528.21	(\$9,528.21)	\$0.00	
Special Ed Other Supplies GES	1010.5.31.1210.99.690	\$ -	\$ -	\$ -	\$518.51	\$0.00	\$0.00	\$518.51		(\$518.51)	\$518.51	\$0.00	
Special Ed Other Supplies GHS	1010.5.33.1210.99.690	\$ -	\$ -	\$ -	\$705.21	\$0.00	\$0.00	\$705.21		(\$705.21)	\$705.21	\$0.00	
Special Ed Summer Enrich Other Supplies	1010.5.30.1213.99.690	\$ 2,000.00	\$ -	\$ 2,000.00	\$1,489.09	\$0.00	\$0.00	\$1,489.09		\$510.91	(\$510.91)	\$0.00	
Alt School Other Supplies	1010.5.30.1220.99.690	\$ 1,500.00	\$ -	\$ 1,500.00	\$296.02	\$0.00	\$0.00	\$296.02		\$1,203.98	(\$1,203.98)	\$0.00	
Psy Services Other Supplies	1010.5.30.2140.99.690	\$ 6,500.00	\$ -	\$ 6,500.00	\$4,037.87	\$0.00	\$0.00	\$4,037.87		\$2,462.13	(\$2,462.13)	\$0.00	
Special Ed Principals Office	1010.5.30.2400.99.690	\$ 2,000.00	\$ -	\$ 2,000.00	\$383.62	\$0.00	\$0.00	\$383.62		\$1,616.38	(\$1,616.38)	\$0.00	
Print Shop Supplies	1010.5.00.1013.99.690	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
System Wide Other Supplies	1010.5.00.2130.99.690	\$ 5,800.00	\$ -	\$ 5,800.00	\$2,671.98	\$0.00	\$0.00	\$2,671.98		\$3,128.02	(\$3,128.02)	\$0.00	
Curriculum Development	1010.5.00.2212.99.690	\$ 13,000.00	\$ -	\$ 13,000.00	\$13,911.49	\$296.98	\$0.00	\$14,208.47		(\$1,208.47)	\$1,208.47	\$0.00	
Central Office Other Supplies	1010.5.00.2300.99.690	\$ 5,500.00	\$ -	\$ 5,500.00	\$4,691.54	\$0.00	\$0.00	\$4,691.54		\$808.46	(\$808.46)	\$0.00	
System Wide Other Supplies	1010.5.00.2310.99.690	\$ 5,000.00	\$ -	\$ 5,000.00	\$3,129.99	\$0.00	\$0.00	\$3,129.99		\$1,870.01	(\$1,870.01)	\$0.00	
Maintenance Other Supplies	1010.5.00.2600.99.690	\$ 4,000.00	\$ -	\$ 4,000.00	\$254.81	\$40.87	\$0.00	\$295.68		\$3,704.32	(\$3,704.32)	\$0.00	
Technology Other Supplies	1010.5.00.2230.99.690	\$ 16,590.00	\$ -	\$ 16,590.00	\$3,930.83	\$0.00	\$0.00	\$3,930.83		\$12,659.17	(\$12,659.17)	\$0.00	
System Wide Other Supplies	1010.5.00.2700.99.690	\$ 196,003.63	\$ -	\$ 196,003.63	\$105,185.33	\$10,685.39	\$0.00	\$115,870.72		\$80,132.91	(\$80,132.91)	\$0.00	
Instructional Equipment		\$ 93,620.00	\$ -	\$ 93,620.00	\$23,519.68	\$0.00	\$0.00	\$23,519.68	(\$19,682.00)	\$ 89,782.32	(\$89,782.32)	\$0.00	
GES Instructional Technology Equipment	1010.5.03.1000.17.730	\$ 421.00	\$ -	\$ 421.00	\$237.67	\$0.00	\$0.00	\$237.67		\$183.33	(\$183.33)	\$0.00	
GMS PE Instructional Equipment	1010.5.51.1000.13.730	\$ 580.00	\$ -	\$ 580.00	\$552.66	\$0.00	\$0.00	\$552.66		\$27.34	(\$27.34)	\$0.00	
GMS Science Equipment	1010.5.51.1000.15.730	\$ 960.00	\$ -	\$ 960.00	\$0.00	\$0.00	\$0.00	\$0.00		\$960.00	(\$960.00)	\$0.00	
GMS SS Equipment	1010.5.51.1000.16.730	\$ 700.00	\$ -	\$ 700.00	\$0.00	\$0.00	\$0.00	\$0.00		\$700.00	(\$700.00)	\$0.00	
GHS FCS Instructional Equip	1010.5.62.1000.07.730	\$ 970.00	\$ -	\$ 970.00	\$554.74	\$0.00	\$0.00	\$554.74		\$415.26	(\$415.26)	\$0.00	
GHS Tech Ed Instructional Equip	1010.5.62.1000.08.730	\$ 14,770.00	\$ -	\$ 14,770.00	\$14,892.43	\$0.00	\$0.00	\$14,892.43		(\$122.43)	\$0.00	(\$122.43)	
GHS Music Instructional Equip	1010.5.62.1000.11.730	\$ 1,500.00	\$ -	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	(\$1,500.00)	\$0.00	
GHS Science Instructional Equip	1010.5.62.1000.15.730	\$ 1,733.00	\$ -	\$ 1,733.00	\$1,489.71	\$0.00	\$0.00	\$1,489.71		\$243.29	(\$243.29)	\$0.00	
GHS Library Instructional Equip	1010.5.62.2220.99.730	\$ 236.00	\$ -	\$ 236.00	\$234.65	\$0.00	\$0.00	\$234.65		\$1.35	(\$1.35)	\$0.00	
Special Ed Instructional Equip	1010.5.30.1210.99.730	\$ 4,000.00	\$ -	\$ 4,000.00	\$496.17	\$0.00	\$0.00	\$496.17		\$3,503.83	(\$3,503.83)	\$0.00	
Speech Instructional Equip	1010.5.30.2150.99.730	\$ 10,000.00	\$ -	\$ 10,000.00	\$3,176.00	\$0.00	\$0.00	\$3,176.00		\$6,824.00	(\$6,824.00)	\$0.00	
Tech Instr. Equip	1010.5.00.2230.99.730	\$ 57,750.00	\$ -	\$ 57,750.00	\$1,885.65	\$0.00	\$0.00	\$1,885.65	(\$19,682.00)	\$75,546.35	(\$75,423.92)	\$122.43	
Non-Instructional Equipment		\$ 45,250.00	\$ -	\$ 45,250.00	\$1,946.67	\$0.00	\$0.00	\$1,946.67	\$0.00	\$ 43,303.33	(\$43,303.33)	\$0.00	
Central Office Other Equipment	1010.5.00.2300.99.739	\$ 350.00	\$ -	\$ 350.00	\$0.00	\$0.00	\$0.00	\$0.00		\$350.00	(\$350.00)	\$0.00	
System Wide Other Equipment	1010.5.00.2600.99.739	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	\$0.00	
Technology Other Equipment	1010.5.00.2230.99.739	\$ 44,150.00	\$ -	\$ 44,150.00	\$1,946.67	\$0.00	\$0.00	\$1,946.67		\$42,203.33	(\$42,203.33)	\$0.00	
Dues & Fees		\$ 62,866.00	\$ -	\$ 62,866.00	\$56,617.07	\$0.00	\$0.00	\$56,617.07	\$0.00	\$ 6,248.93	(\$6,248.93)	\$0.00	
GES System Wide Dues & Fees	1010.5.03.1000.99.810	\$ 1,510.00	\$ -	\$ 1,510.00	\$1,040.88	\$0.00	\$0.00	\$1,040.88		\$469.12	(\$469.12)	\$0.00	
GMS Music Dues & Fees	1010.5.51.1000.11.810	\$ 300.00	\$ -	\$ 300.00	\$300.00	\$0.00	\$0.00	\$300.00		\$0.00	\$0.00	\$0.00	
GMS Science Dues & Fees	1010.5.51.1000.15.810	\$ 150.00	\$ -	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	(\$150.00)	\$0.00	
GMS Dues & Fees	1010.5.51.1000.99.810	\$ 1,100.00	\$ -	\$ 1,100.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00		\$40.00	(\$40.00)	\$0.00	
GMS Guidance Dues & Fees	1010.5.51.2120.99.810	\$ 60.00	\$ -	\$ 60.00	\$0.00	\$0.00	\$0.00	\$0.00		\$60.00	(\$60.00)	\$0.00	

FY 2025-26 Financial Detail
Figures Current as of April 17, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Office Dues & Fees	1010.5.51.2400.99.810	\$ 100.00	\$ -	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	(\$100.00)	\$0.00	
GMS Athletics Dues & Fees	1010.5.51.3200.99.810	\$ 750.00	\$ -	\$ 750.00	\$590.00	\$0.00	\$0.00	\$590.00		\$160.00	(\$160.00)	\$0.00	
GHS Music Dues & Fees	1010.5.62.1000.11.810	\$ 2,100.00	\$ -	\$ 2,100.00	\$465.00	\$0.00	\$0.00	\$465.00		\$1,635.00	(\$1,635.00)	\$0.00	
GHS Business Dues & Fees	1010.5.62.1000.17.810	\$ 435.00	\$ -	\$ 435.00	\$298.00	\$0.00	\$0.00	\$298.00		\$137.00	(\$137.00)	\$0.00	
GHS System Wide Dues & Fees	1010.5.62.1000.99.810	\$ 10,500.00	\$ -	\$ 10,500.00	\$10,390.00	\$0.00	\$0.00	\$10,390.00		\$110.00	(\$110.00)	\$0.00	
GHS Guidance Dues & Fees	1010.5.62.2120.99.810	\$ 463.00	\$ -	\$ 463.00	\$239.00	\$0.00	\$0.00	\$239.00		\$224.00	(\$224.00)	\$0.00	
GHS Library Dues & Fees	1010.5.62.2220.99.810	\$ 298.00	\$ -	\$ 298.00	\$298.14	\$0.00	\$0.00	\$298.14		(\$0.14)	\$0.00	(\$0.14)	
GHS Principals Dues & Fees	1010.5.62.2400.99.810	\$ 1,000.00	\$ -	\$ 1,000.00	\$552.00	\$0.00	\$0.00	\$552.00		\$448.00	(\$448.00)	\$0.00	
GHS Athletics Dues & Fees	1010.5.62.3200.99.810	\$ 12,000.00	\$ -	\$ 12,000.00	\$9,738.80	\$0.00	\$0.00	\$9,738.80		\$2,261.20	(\$2,261.20)	\$0.00	
Central Office Dues & Fees	1010.5.00.2300.99.810	\$ 14,750.00	\$ -	\$ 14,750.00	\$15,862.00	\$0.00	\$0.00	\$15,862.00		(\$1,112.00)	\$0.00	(\$1,112.00)	
System Wide Dues & Fees	1010.5.00.2310.99.810	\$ 15,750.00	\$ -	\$ 15,750.00	\$15,783.25	\$0.00	\$0.00	\$15,783.25		(\$33.25)	\$1,145.39	\$1,112.14	
Health Services Dues & Fees	1010.5.00.2130.99.810	\$ 850.00	\$ -	\$ 850.00	\$0.00	\$0.00	\$0.00	\$0.00		\$850.00	(\$850.00)	\$0.00	
Maintenance Dues & Fees	1010.5.00.2600.99.810	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	\$0.00	
Grand Totals		\$ 32,920,858.93	\$ -	\$ 32,920,858.93	\$26,865,249.65	\$8,473,512.59	\$ -	\$35,338,762.24	\$ (2,365,094.96)	\$ (52,808.35)	(\$127,184.18)	\$ (179,992.53)	

GHS Spring 2026 Athletic Participation Data						
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[illegible]

GMS Spring 2026 Athletic Participation Data									
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[illegible]

GHS Spring 2025 Athletic Participation Data

	Total Athletes	Tuition Athletes	Baltic	Lisbon	Norwich	Preston	Voluntown	Canterbury	Plainfield
Baseball	26	11	2	5	1	3			
Golf	20	4	1				3		
Boys Track	39	7		1	3	2		1	
Girls Track	33	6		1		2	3		
Girls Lacrosse	18	4			1	1		1	1
Softball	13	3				1	2		
TOTALS	149	35	3	7	5	9	8	2	1
GMS Spring 2025 Athletic Participation Data									
Boys and Girls Track	76								

VACANCIES

<u>Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Psychologist, 1.0 FTE	GMS	2026/27 SY
Teacher, Grade 2	GES	2026/27 SY
Teacher, Grade 3	GES	2026/27 SY
Teacher, Special Education	GMS	2026/27 SY
Teacher - Elementary Technology	GES	2026/27 SY
Teacher - Health	GES	2026/27 SY

<u>Non-Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Pareducators, Full-Time	GPS	Until Filled
Custodians, Full-Time	GPS	Until Filled

<u>Extra-Curricular Positions</u>	<u>Location</u>	<u>Closing Date</u>
Football Assistant Coaches (2)	GHS	Until Filled
Cheerleading Head Coach – Football/Basketball	GHS	Until Filled

RESIGNATIONS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Last Day</u>
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APPOINTMENTS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary/Rate</u>
O’Neal, Kenneth	GES	Custodian, Full-Time	4/13/2026	Hourly
*Howarth, Joshua	GHS	Coach – Head Football Volunteer	Fall 2026 Season	Stipend

Note:

*Josh Howarth will be officially appointed as the head football coach when coaching permit is issued by the CSDE, which is pending at this time.

April 20, 2026

SUPERINTENDENT'S UPDATES

April 20th, 2026

PROJECT/AREA	UPDATE
Administrative Comparative 	● Please see the attached report. ● This document seeks to review our administration and office support, compared to 2 other districts in the region. ● If there is a data point that is incorrect, we will be sure to correct the information.
Teacher and Staff Appreciation Week 	● As we are planning to celebrate national teacher appreciation week in the next few weeks, we take this opportunity to once again thank our certified staff for their continued efforts to support our students and family. ● We will also thank our entire staff during this week. ● This would be a great opportunity to recognize our PTOs and other groups who assist in making Teacher Appreciation Week and Staff Appreciation Week incredible.

Teacher of the Year



- It's that time of year when we will begin our *"Teacher of the Year"* selection process.
- The call for nominations will be sent out to the entire district. Anyone (staff, student, and/or parent/guardian) can submit a nomination.
- Once nominations are submitted, all nominees will be notified and they may submit an application that will be reviewed and analyzed by our selection committee.
- Our *Teacher of the Year* will be announced towards the end of the school year, recognized at Convocation for the 2026-2027 School Year, and also recognized at a BOE meeting at the beginning of the next school year.
- Also, during this period, we will also conduct our process for the *Paraeducation of the Year*.



Administration Comparisons

Each budget season, questions arise regarding central office staffing, district administration, and school-based leadership. To address these concerns, we compared Griswold Public Schools with two similar districts in the region—Montville and Stonington—based on student population, number of school buildings, and budget scope. The data below demonstrates that Griswold maintains a highly efficient administrative structure. In fact, we operate with fewer administrators and less office support staff than our regional peers, despite serving a comparable student population and with varying socio-economic needs. This comparison, based on the best available information, aims to provide a clear, factual context for our staffing decisions and dispels the misconception that our district is administratively top-heavy.

DATA/POSITIONS	Montville	Stonington	Griswold
Student Population	1,900	1,578	1,805
Schools	6	4	4
Budget for 2025-2206	\$47,446,502	\$45,663,594	\$32,920,850
Central Office Administration			
Superintendent	1	1	1

Administrative Support	1	1	.5
Assistant Superintendent	1	1	1
Curriculum Supervisors/Instruction	Deployed in buildings -4 Reading consultants -2 ELA Coaches -2 Math Coaches	2 + Coaches & consultants deployed in the buildings	2
Curriculum Administrative Office Support	1	1	0
Director of Special Education/Student Services	1	1	1
Assistant Director and/or Administrative Supervisors	2	1	1
Special Education Administrative Office Support	2	1	2
Finance/Business/Director	1	1	1
Finance/Business Office Support	3	4	2
Human Resource Director	1	1	0
Facilities Director	1	1	1
Food Services	1	1	1
Athletic Director	1	1	1
Building Administration			

Elementary	3 Principals	2 Principals 2 Assistant Principals	1 Principal 1 Assistant Principal
Middle	1 Principal 1 Assistant	1 Principal 1 Assistant Principal 1 Dean	1 Principal 1 Assistant Principal
High School	1 Principal--High School 1 Principal--Alternative High School 1 Assistant Principal	1 Principal 1 Assistant Principal 2 Instructional Coordinators	1 Principal 1 Associate Principal