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WADSWORTH CITY SCHOOL DISTRICT
BOARD OF EDUCATION

WADSWORTH, OHIO

REGULAR STATED MEETING
MONDAY, APRIL 13, 2026, 7:00 P.M.
JAMES R. MCILVAINE PERFORMING ARTS CENTER, 625 BROAD STREET

AGENDA

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Motion for Approval and Signing of Minutes

V. Student/Staff Recognition

A. April Students of the Month

Student	Grade	School
Jonas Cunningham	04	Franklin Elementary School
Blake Scavinski	04	Isham Elementary School
Jaxon Conner	04	Lincoln Elementary School
Devin Veale	04	Overlook Elementary School
Harper Holbrook	04	Valley View Elementary School
Thomas Haake	05	Wadsworth Intermediate School
Claire Weyand	08	Wadsworth Middle School
Carissa Napier	12	WHS Career-Technical
Sydney Greenlees	12	Wadsworth High School

VI. Administrative Discussion Items, Presentations, and Updates

A. Presentation: 2028-2029 School Year Calendar by Steve Moore, Assistant Superintendent, Representing the School Calendar Committee
B. Board of Education Special Meeting on Monday, April 20, 2026
C. Board of Education Policy 5460, Graduation Requirements, Technical Correction
D. Fine Arts Festival

VII. Public Participation

VIII. Administrative Items

A. Personnel Consent Items

1. Employments (Recommendations are contingent upon each individual receiving his/her license from the Ohio Department of Education prior to the start of the 2025-2026 school year, with a license effective date of July 1, 2025, if he/she does not already have the said license and successfully meeting all other pre-employment requirements of the board.)

a) Non-teaching Employees

(1) Kelly Matriano-Lim, eff. 4/8/2026
(2) Cody Whitworth, eff. 4/6/2026
(3) Kelly Toth

b) Classified Substitutes

(1) Tanya Breuers, eff. 4/6/2026
(2) Mariagnes Joyce, eff. 3/11/2026
(3) Tamara Lowe-Gearhart, eff. 4/6/2026
(4) Dawn Madl, eff. 3/16/2026
(5) Natalie Martin
(6) Kelly Toth, eff. 4/13/2026

c) Lori Barnes, one-year extended limited teaching contract

d) Limited teaching contracts for 2026-2027 or 2026-2028 (Remainder of teaching staff in the middle of two (2)-year contracts and those on continuing contracts will receive salary notices for the 2026-2027 school year.)

(1) Mallory Adams (26-28)
(2) Adele Agler, (26-27)
(3) Curtis Ashcraft (26-27)
(4) Jennifer Ballinger (26-28)
(5) Meghan Barker (26-27)
(6) Cynthia Beeman (26-27)
(7) Chelsea Bischof (26-27)
(8) Alec Booth (26-27)
(9) Camdyn Brady (26-28)
(10) Lisa Bressler (26-28)
(11) Megan Capone (26-28)
(12) Rachel Caruso (26-28)
(13) Peyton Chaddock (26-27)

(14) Rebekah Chaney (26-27)
(15) Justine Cianchetti (26-28)
(16) Nicholas Common (26-27)
(17) Rachel Cook (26-27)
(18) Ever Daw-Powers (26-28)
(19) Cole Edgell (26-27)
(20) Taylor Epling (26-28)
(21) Scott Formhals (26-27)
(22) Laurie Freund (26-28)
(23) Taylor Gardner (26-28)
(24) Ashlynn Gervase (26-27)
(25) Joyce Golz (26-27)
(26) Elyssa Hilton (26-27)
(27) Mary Hoolihan (26-27)
(28) Michael Horvat (26-27)
(29) Caroline Houston (26-28)
(30) Eric Kachline (26-28)
(31) Erica King (26-28)
(32) Jordan Kirven (26-27)
(33) Caitlin Krauss (26-27)
(34) Heather Lamar (26-28)
(35) Kendall Landers (26-27)
(36) M. Colleen Lavin (26-28)
(37) Megan Letner (26-28)
(38) Alex Mangano (26-27)
(39) Grace Manzuk (26-27)
(40) Bethany Marcum (26-27)
(41) Alex Martin (26-27)
(42) Sarah Maxon (26-28)
(43) Carly McNamara (26-28)
(44) Thora Metzger (26-27)
(45) Douglas Miller (26-27)
(46) Lindsey Miller (26-28)
(47) MacKenzie Monroe (26-27)
(48) Lauren Myers (26-28)
(49) Halle Neely (26-27)
(50) Meghan Nichols (26-28)
(51) Katherine Oliver (26-28)
(52) Holly Palcisco (26-28)
(53) Amanda Reid (26-28)
(54) Dennis Schrock (26-28)
(55) Philip Seenes (26-28)
(56) Jeff Shenker (26-28)
(57) Rebecca Shriver (26-28)
(58) Maria Sibbio (26-27)

(59) Kyle Snyder (26-27)
(60) Anna Stanoch (26-28)
(61) Brent Steiner (26-27)
(62) Anna-Marie Stiver (26-28)
(63) Terry Stuart (26-27)
(64) Lisa Teeple (26-27)
(65) Justin Todd (26-28)
(66) Emily Triplett (26-28)
(67) Wendy Turocy (26-27)
(68) Chari Turski (26-28)
(69) Serra VanZandt (26-28)
(70) Brenna Walker (26-27)
(71) Brooke Wightman (26-27)
(72) Katherine Wozniak (26-27)
(73) Timothy Yoder (26-28)
(74) David Zsoldos (26-27)

e) New Continuing Contracts for 2026-2027

(1) Theresa Brugler
(2) Jill Carpenter
(3) Jessica Chada
(4) Sarah Crowley
(5) Krista Dobbins
(6) Chelsea Duty
(7) Krista Goble
(8) Kelly Laib
(9) Meagan Neumann
(10) Joanna Snitil
(11) Caitlin Sypherd
(12) Georgia Terovolas
(13) Kathryn Veal
(14) Kimberly Whitmire
(15) Kevin Williams
(16) Joshua Wilson

f) Supplemental Contracts

(1) Adele Agler, Fine Arts Festival Participant
(2) Pete Alexander, Vocational Club Advisor
(3) Mary Beth Baxley, Adult Worker, Musical Theater Camp
(4) Stephanie Blaha, Fine Arts Festival Participant
(5) Marlene Bossart, Fine Arts Festival Participant
(6) Kalyn Davis, Adult Worker, Musical Theater Camp
(7) Dave Derrig, Fine Arts Festival Participant

(8) Dave Derrig, Fine Arts Festival Logistics Coordinator
(9) Shawna Flaherty, Fine Arts Festival Participant
(10) Scott Formhals, Fine Arts Festival Participant
(11) Diana Gorsuch, Fine Arts Festival Participant
(12) Jacob Jones, Choreographer, Musical Theater Camp
(13) Debbie Lake, Adult Worker, Musical Theater Camp
(14) Sally Lucas, Fine Arts Festival Participant
(15) Alex Mangano, Adult Worker, Musical Theater Camp
(16) Amy Muhl, Fine Arts Festival Participant
(17) Lindsay Patterson, Director, Musical Theater Camp
(18) Amanda Reid, Vocational Club Advisor
(19) Larry (Charlie) Ries, WHS Spring Faculty Manager (50%)
(20) Matt Shiarla, Fine Arts Festival Participant
(21) Kip Shipley, Vocational Club Advisor
(22) Joseph Snyder, WMS Boys Asst. Track Coach
(23) Jen Sorrent, Fine Arts Festival Participant
(24) Jocelyn Thompson, Fine Arts Festival Participant
(25) Justin Todd, WHS Spring Faculty Manager (50%)
(26) Lisa Wallen, Fine Arts Festival Participant
(27) Tim Yoder, Fine Arts Festival Participant
(28) Tim Yoder, Fine Arts Festival Performance Coordinator

g) Volunteers

(1) Andrew Bower
(2) Jennifer Boyd
(3) Luke Busson
(4) Brandi Carder
(5) Christine Chase
(6) Dan Chase
(7) Angela Clark
(8) Max Devia
(9) Lacey Eggeman
(10) Nicole Hickling
(11) Bethany Hills
(12) Jessica Martin
(13) Erica Nadeau
(14) Grace Novak
(15) Kayleigh Palcko
(16) Dylan Ruff
(17) Kimberly Schoeck

B. Action Consent Items

1. Recommendation to approve two (2) Cooperative Special Education Agreements with Sending School Districts between Ohio Deaf and Blind Education Services, Ohio School for the Deaf and the Wadsworth City School District, eff. 3/19/2026

2. Recommendation to approve the Agreement for Excess Cost for Children with Disabilities Pursuant to Sections 3313.981 O.R.C., 3323.14 O.R.C., and Rule 3301-48-02(F) between the Cloverleaf Local Board of Education and the Wadsworth City School Board of Education for the 2025-2026 school year

3. Recommendation to approve the following school year calendar:

    a) 2026-2027 school year

4. Recommendation to approve the fiscal precaution plan and to authorize submission of the said plan to the Ohio Department of Education & Workforce, per Ohio Revised Code 5705.39

5. Recommendation to bypass a first reading and formally adopt the following Wadsworth City School District Board of Education policies:

    a) Policy 7510, Use of District Facilities (revised)
    b) Policy 8500, Food Services (revised)

6. Recommendation to approve the Memorandum of Understanding between the Wadsworth Board of Education and the Wadsworth Educational Support Personnel Association (OEA/NEA)

7. Recommendation to accept a $1,000 donation from the Medina County Fraternal Order of Police Lodge #204

8. Recommendation to approve the following logo:



9. Recommendation to approve the Day Treatment-Purchase Service Agreement 2025-2026 School Year between KRG Education Services, Inc. and the Wadsworth City School District Board of Education

10. Recommendation to approve the Day Treatment-Purchase Service Agreement 2026-2027 School Year between Connection Education Services, Inc. and the Wadsworth City School District Board of Education

11. Recommendation to approve the following contracts between School Datebooks and the Wadsworth City School District Board of Education:

a) 2026 Engage 8.5x11
b) 2026 Create 8.5x11

12. Recommendation to approve the Audiology Consortium Services Contract between the Summit Educational Service Center and the Wadsworth City School District Board of Education for the 2026-2027 school year

13. Recommendation to approve the i3 Education General Terms and Conditions

14. Recommendation to approve the Agreement between Nowak Tours and the Wadsworth City School District Board of Education

15. Recommendation to approve the Agreement between the Goodwill Industries of Akron, Ohio, Inc. and the Wadsworth City School District Board of Education for the period of June 1, 2026 through May 28, 2027

16. Recommendation to approve the following reduction in student instructional hours for the 2025-2026 school year:

School	Grade(s)	Reduced Hours
Franklin Elementary	K-4	42.56
Grizzly Academy	K-6	41.44
Grizzly Academy	7-12	42.56
Isham Elementary	K-4	48.00
Lincoln Elementary	K	41.44
Lincoln Elementary	1-4	42.00
Overlook Elementary	K-4	42.56
Valley View Elementary	K-4	42.00
Central Intermediate	5-6	48.64
Wadsworth Middle	7-8	44.94
Wadsworth High	9-12	42.56

17. Recommendation to approve the adoption of the following English/Language Arts textbooks, beginning in the 2026-2027 school year:

Grade(s)	Textbook:	Publisher:
Kindergarten-5th	Into Reading, Version 3	HMH
6th-12th	Into Literature, Version 2	HMH

18. Recommendation to approve the Workers' Compensation Group Rating Service Agreement between Minutemen HR and the Wadsworth City School District Board of Education

19. Recommendation to approve the 2026-2027 Ohio Student Accident Insurance Program administered by Student Protective Agency

20. Recommendation to approve the Pupil Transportation Agreement between Suburban School Transportation Company, Inc. and the Wadsworth City School District Board of Education for the 2026-2027 school year

IX. Items of the Treasurer

A. Action Consent Items

1. Announce that the Wadsworth City Schools Board of Education received a clean, unqualified opinion on the Fiscal Year 2025 audit, and it is available for review on the district's website

2. Recommendation to accept the March 2026 financial reports as presented and subject to audit

X. Legislative Update

XI. Board Member Items

A. Ratification of Resignations

1. Brianne Barker, resignation, eff. 4/5/2026
2. Dean Bivens, retirement, eff. 6/1/2026
3. Corinne Garnett, resignation, eff. 3/19/2026
4. Lori Prather, retirement, eff. 6/1/2026
5. Candi Weber, retirement, eff. 7/1/2026
6. Cris Yocum, resignation, eff. 3/19/2026

XII. Executive Session

WHEREAS, a public board of education may hold an executive session only after a majority quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the purpose of the consideration of any of the following matters:

A. To consider one or more, as applicable, of the check marked items with respect to a public employee or official:

1. Appointment
2. Employment ✔
3. Dismissal
4. Discipline
5. Promotion
6. Demotion

7. Compensation
8. Investigation of charges/complaints (unless public hearing requested)

B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding

C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action

D. Preparing for, conducting or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment

E. Matters required to be kept confidential by federal law or rules or state statutes

F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of the law

NOW, THEREFORE BE IT RESOLVED, that the Wadsworth City Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on A2 and E as listed above.

XIII. Adjournment

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. Public participation is governed by Board Bylaw 0169.1 - Public Participation at Board Meetings.

Upon request to the Superintendent, the District shall make reasonable accommodation for a person with a disability to be able to participate in this activity.

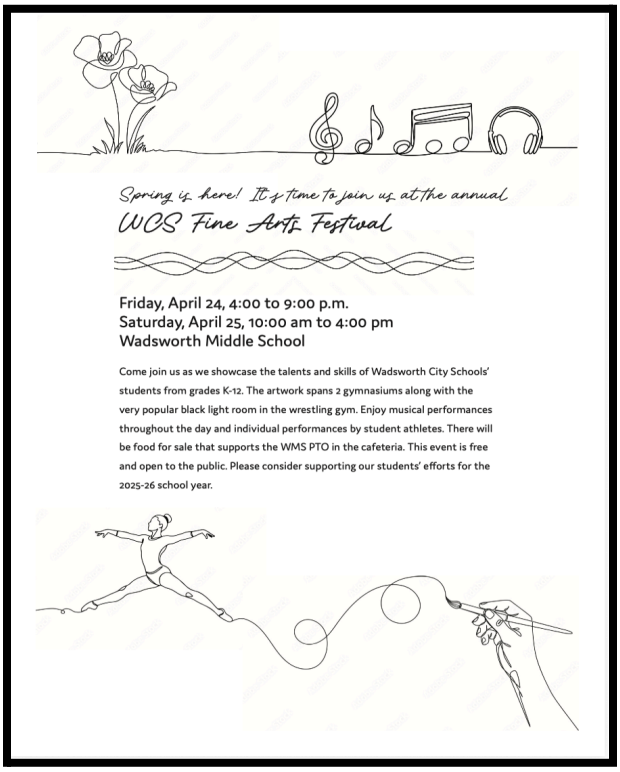
WADSWORTH CITY SCHOOL DISTRICT
BOARD OF EDUCATION
Regular Meeting
April 13, 2026

Agenda Detail Sheet

VI. Administrative Discussion Items, Presentations, and Updates

C. Board of Education Policy 5460, Graduation Requirements, Technical Correction: Policy 5460 is being updated through your technical corrections bylaw, as the correction was inadvertently omitted from a previous revision. The technical correction aligns the policy with our practice and state law.

D. Fine Arts Festival



VIII. Administrative Items

A. Personnel Consent Items

1. Employments

a) Non-teaching Employees

(1) Kelly Matriano-Lim: Ms. Matriano-Lim is being recommended to fill the adult laborer position that was left open when Mr. Cris Yocum resigned.

(2) Cody Whitworth: Mr. Whitworth is being recommended to fill the head mechanic position that was left open when Mr. Michael Burkhart accepted another position within the district.

(3) Kelly Toth: Ms. Toth is being recommended to fill the special education student attendant position (Transportation Dept.) that was left open when Ms. Deanna Strong accepted another position within the district.

B. Action Consent Items

1. **Cooperative Special Education Agreements (2):** The recommendation to approve the two (2) Cooperative Special Education Agreements with Sending School Districts between Ohio Deaf and Blind Services, Ohio School for the Deaf and the Wadsworth City School District is required to provide services to students as identified in each student's individual education program (IEP).

3. **2026-2027 School Year Calendar:** The 2026-2027 calendar being recommended for approval adds additional information (e.g., state testing dates, delayed start dates) to the previously Board-approved shell of the school year calendar.

4. **Revised Fiscal Precaution Plan:** The revisions to the fiscal precaution plan originally approved by the Board of Education in December of 2025 being recommended for approval have been updated to reflect the updated financial forecast that the Board approved at their February 9, 2026 meeting and is necessary because the revised financial forecast shows a deficit in fiscal year 2028. You can view the updated plan by clicking here. You can view the updated plan narrative by clicking here. Both documents can also be found in the supporting documents that follow the Board agenda.

5. **Wadsworth City School District Board of Education Policies 7510 and 8500:** The recommendation to approve Wadsworth City School District Board of Education Policies 7510 and 8500 are necessary as follows:

    - 7510, Use of District Facilities: The proposed revisions update the policy to include Wadsworth Intermediate School while removing Central Intermediate School. In addition, the Wadsworth Intermediate School rental rates are aligned with either Wadsworth High School or Wadsworth Middle School, depending on the space.

- 8500, Food Services: The proposed revisions align the policy with the requirements of Ohio House Bill 10, which was enacted into law.

6. **WESPA MOU:** The Memorandum of Understanding between the Wadsworth City School District Board of Education and the Wadsworth Educational Support Personnel Association (OEA/NEA) being recommended for approval addresses concerns about provisions in the *Collective Bargaining Agreement* regarding turning in an extra trip by a driver. There is a shared belief that the current language is overly punitive and that trips that fall on a non-scheduled workday (e.g., weekend) need some type of avenue for the driver to not be penalized if the reason a trip is turned in would otherwise be excused on a scheduled workday by use of available paid leave.

9. **KRG Education Services, Inc. Agreement:** The Day Treatment-Purchase Service Agreement 2025-2026 School Year between KRG Education Services, Inc. and the Wadsworth City School District Board of Education being recommended for approval will allow students who require the services provided by KRG Education Services, Inc. to receive the said services during the 2025-2026 school year.

10. **Connection Education Services, Inc. Agreement:** The Day Treatment-Purchase Service Agreement 2026-2027 School Year between Connection Education Services, Inc. and the Wadsworth City School District Board of Education being recommended for approval will allow students who require the services provided by Connection Education Services, Inc. to receive the said services during the 2026-2027 school year.

11. **School Datebooks Contracts:** The Create 8.5 x 11 and Engage 8.5 x 11 contracts between School Datebooks and the Wadsworth City School District Board of Education being recommended for approval will allow for the purchase of school planners at Valley View Elementary School for the 2026-2027 school year.

12. **Audiology Consortium Contract:** The Audiology Consortium Services Contract between the Summit Educational Service Center and the Wadsworth City School District Board of Education for the 2026-2027 school year being recommended for approval will allow our school district to continue to purchase audiology services through the Summit Educational Service Center during the 2026-2027 school year.

13. **i3 Education General Terms and Conditions:** The i3 Education General Terms and Conditions being recommended for approval will allow our school district to continue to use the PaySchools Program for breakfast and lunch purchases.

14. **Nowak Tours Agreement:** The Agreement between Nowak Tours and the Wadsworth City School District Board of Education being recommended for approval designates the group leaders who chaperoned the recent 8th-grade trip to Washington, D.C.

15. **Goodwill Industries Agreement:** The agreement between Goodwill Industries of Akron, Ohio, Inc. and the Wadsworth City School District Board of Education, for the period of June 1, 2026 through May 28, 2027, being recommended for approval will allow students, per each student's individual education program, to participate in the work experience program offered by Goodwill Industries.

16. **Reduction in Student Instructional Hours for the 2025-2026 School Year:** The reduction in student instructional hours for the 2025-2026 school year being recommended for approval is necessary to officially adjust the board-approved 2025-2026 school calendar to account for the day without student instruction due to the weather conditions or other calamities. Even with the reduction in instructional hours, we are above the minimum number of instructional hours required in a school year by the Ohio Revised Code. The required hours are as follows:

Grade Levels	Hours
K-6 and Online	910
7-12	1,001

What is allowed to "count" toward hours of instruction is defined by the Ohio Revised Code and is summarized in guidance provided by the Ohio Department of Education & Workforce. Each elementary school has a building schedule that is a little different. As a result, total hours of instruction vary by building, and in some cases, by grade level as well.

Building Calendar		**Hrs. Missed/ Calamity Days**	**Calendar Hrs. in School Year as of 4/7/2026**
FR	1-2	42.56	1003.20
FR	3-4	42.56	1015.06
FR	KG	42.56	978.88
GA	K-2	41.44	972.80
GA	3-5	41.44	984.64
GA	6	41.44	982.72
GA	7-8	42.56	1007.52
GA	9-10	42.56	1001.60
GA	11	42.56	1007.52
GA	12	42.56	1001.60
IS	1-2	48.00	984.00
IS	3-4	48.00	996.00
IS	KG	48.00	960.00
LN	1-2	42.00	990.00
LN	3-4	42.00	1002.00
LN	KG	41.44	953.12
OV	1-2	42.56	1003.20

OV	3-4	42.56	1015.36
OV	KG	42.56	978.88
VV	1-2	42.00	990.00
VV	3-4	42.00	1002.00
VV	KG	42.00	966.00
WIS	5	48.64	997.12
WIS	6	48.64	991.04
WMS	7 & 8	44.94	1064.73
WHS	9-10	42.56	1063.15
WHS	11	42.56	1069.65
WHS	12	42.56	1004.65

Calamity Days: K-12: 12/2/2025, 1/15/2026, 1/20/2026, 1/26/2026, 1/27/2026, 1/28/2026, 2/23/2026

Isham Elementary School Only: 12/4/2025
WIS Only: 1/23/2026

17. **English/Language Arts Textbook Adoption:** The English/Language Arts textbooks being recommended for adoption beginning in the 2026-2027 school year were presented by members of the English/Language Arts Textbook Adoption Committee to the Board of Education at their March 9, 2026 meeting, and the materials have been available for public viewing at Wadsworth High School since the March 9, 2026 Board of Education meeting.

18. **Workers' Compensation Group Rating Service Agreement:** The Workers' Compensation Group Rating Service Agreement between Minutemen HR and the Wadsworth City School District Board of Education being recommended for approval will allow Minutemen HR to continue to serve as our third party administrator for workers' compensation for the period of January 1, 2027 through December 31, 2027.

19. **Ohio Student Accident Insurance Program:** The 2026-2027 Ohio Student Accident Insurance Program administered by Student Protective Agency being recommended for approval will allow our district to continue to offer student accident insurance to parent/guardians(s) at a cost to the parent/guardian(s), not the school district.

20. **Suburban School Transportation Company, Inc. Agreement:** The Pupil Transportation Agreement between Suburban School Transportation Company, Inc. and the Wadsworth City School District Board of Education for the 2026-2027 school year being recommended for approval will allow our school district to continue to utilize the services of the Suburban School Transportation Company, Inc. when we are unable to provide transportation through district transportation to locations outside of the school district, per a student's individual education program (IEP).

RECORD OF PROCEEDINGS
WADSWORTH CITY BOARD OF EDUCATION

Minutes of Special Meeting Date: April 10, 2026

The Wadsworth City Board of Education met in Special Session on Friday, April 10, 2026, at 12:30 P.M. at Wadsworth Middle School, 150 Silvercreek Road, and at Wadsworth High School, 625 Broad Street.

ROLL CALL

Present	Batey, Stevens, Beck, Fisher
Absent	Gordon
Administrators	5
Staff	2
Visitors	0

26-04-54 APPROVAL OF BOARD MINUTES

The motion was made by **Stevens**, seconded by **Fisher**, for approval and signing of Minutes from the March 31, 2026, Special Meeting.

VOTE: Yea - Stevens, Beck, Fisher, Batey
Nay - None Motion Carried,

TOURS

A.	Wadsworth Middle School	150 Silvercreek Road	12:30 – 1:20 p.m.
B.	Wadsworth High School	625 Broad Street	1:30 – 2:20 p.m.

BOARD MEMBER ITEMS (**Gordon** joined the meeting via phone at 2:25 p.m.)

A. Review Progress Made Toward 2025-2026 School Year Goals

Board Goals:

Whole Child:

- Continue to monitor federal and State Assembly activity and take timely action to address potential legislation that may negatively impact the goals and outcomes of the Whole Child initiative.
- The Wadsworth City School District Board of Education will gather information from district stakeholders regarding the economic, social, and emotional needs of students within the district.
- The purpose of this effort is to gain a comprehensive understanding of the factors affecting student well-being and learning, analyze the collected information, and review findings during a follow-up presentation at a future Board of Education meeting.

Finance:

- The Wadsworth City School District Board of Education will develop a written plan, as prescribed by the Ohio Department of Education and Workforce (ODEW), to address the projected deficit cash balance in Fiscal Year 2028 identified in the third year of the district's financial forecast.
- This plan will outline strategies and actions to ensure the District's long-term financial stability and compliance with State requirements.
- Continue to monitor federal, State, and local government activity and advocate against potential legislation that could negatively impact District finances.

Continue to create a climate of support and appreciation for District staff:

- Continue to highlight and celebrate our school buildings throughout the school year by:
  - Participating in Board tours of all school buildings throughout the year.
  - Taking part in/attending programs throughout the year at all buildings.
  - Continuing to provide an employee assistance plan to all employees of the Wadsworth City Schools.
  - Highlighting school-building activities and successes during Board Member items.
  - Focus on and promote the Wadsworth City Schools each month on the *Striving to be the Best* show on WCTV.

The Board will gather community input from strategic partners and community groups and communicate with the greater Wadsworth community:

- Meet annually with PTO Presidents.
- Meet in Fall 2026 with Building Principals and District Administrators.

ADJOURNMENT

26-04-55 The motion was made by **Fisher**, seconded by **Batey**, to adjourn at **3:06** p.m.

VOTE: Yea – Beck, Fisher, Batey, Stevens
Nay – None Motion Carried,

(Signed)_____
Tim Beck, Vice President

(Attested)_____
Douglas D. Beeman, Treasurer

Option 1

WADSWORTH CITY SCHOOLS 2028-2029 CALENDAR

AUGUST 2028

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

14-16 No School (Teacher Workdays)
17 First Student Day Gr. 1-12

T- 14 S-11

SEPTEMBER 2028

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

4 No School (Labor Day)
7 Delayed Start (Gr. 7-12)

T-20 S-20

OCTOBER 2028

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

12 No School (PreK-Gr. 6 only)
(Conferences 8:10 a.m.-3:40 p.m.)
Delayed Start (Gr. 7-12)
13 No School (Teacher Comp Day/NEOEA Day)
26 PreK-Gr. 6 Conferences 4:30-8:00 p.m.

T-22 S-21
PreK-Gr. 6 - 20

NOVEMBER 2028

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

2 No School (PreK-Gr. 6 only)
(Conferences 11:30 a.m.-7:00 p.m.)
Delayed Start (Gr. 7-12)
3 No School (Prof. Development Day)
9 WHS/WMS Conference Night
23-27 No School (Thanksgiving Break)

T-19 S-18
PreK-Gr. 6 - 17

DECEMBER 2028

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

7 Delayed Start (Gr. 7-12)
25-31 No School (Winter Break)

T-16 S-16

JANUARY 2029

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1-5 No School (Winter Break Cont'd.)
8 No School (Records Day)
11 Delayed Start (Gr. 7-12)
15 No School (M. Luther King, Jr. Day)

T-17 S-16

FEBRUARY 2029

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

1 Delayed Start (Gr. 7-12)
15 PreK-Gr. 6 Conferences 4:30-8:00 p.m.
19 No School (President's Day)

T-19 S-19

MARCH 2029

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1 Delayed Start (Gr. 7-12)
5 No School (Prof. Development Day)
30 No School (Good Friday)

T-21 S-20

APRIL 2029

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2-6 No School (Spring Break)
12 Delayed Start (Gr. 7-12)

T-16 S-16

MAY 2029

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

3 Delayed Start (Gr. 7-12)
25 Last Student Day
28 No School (Memorial Day)
29 Teacher Workday

T-20 S-19

Grading Periods

Gr. K-4 Trimesters

08/17/2028-11/10/2028 (57 days)
11/13/2028-02/23/2029 (59 days)
02/26/2029-05/25/2029 (58 days)

Gr. 5-12 Quarters

08/17/2028-10/12/2028 (40 days)
10/16/2028-12/22/2028 (46 days)
01/09/2029-03/16/2029 (46 days)
03/19/2029-05/25/2029 (44 days)

If the district falls below the miimum hours required in a school year due to calamity days, hours will be added at the end of the school year, beginning May 29, 2029.

Grizzly Academy

Book	Policy Manual
Section	Ready for Production April 2026
Title	Copy of GRADUATION REQUIREMENTS
Code	po5460
Status	
Adopted	November 19, 2007
Last Revised	June 30, 2025

5460 - **GRADUATION REQUIREMENTS**

In order to acknowledge each student's successful completion of the instructional program, appropriate to the achievement of District goals and objectives as well as personal proficiency, the Board of Education awards a diploma to eligible students at a graduation ceremony.

The Board of Education shall award a regular high school diploma to every student enrolled in this District who meets the requirements of graduation established by State law and this Board or who properly completes the goals and objectives specified in the student's individualized education program (IEP) including either the exemption from or the requirement to complete the tests required by the State Board of Education in order to graduate. In addition to earning course credits, each student must show competency and readiness.

Course Credits Required for Graduation

The requirements for graduation from high school include earning twenty-one (21) units of credit in grades nine (9) through twelve (12) as established in State law and this Board and fulfilling the requirements of one (1) graduation pathway that has been approved by the State. To graduate, students must earn twenty-one (21) units of credit in grades nine (9) through twelve (12) as follows:

For the Classes of 2021-2024

Subject	**Units Required**
English Language Arts (Minimum of four (4) credits)	4 units
Health (Minimum of one-half (1/2) credit)	1/2 unit
Physical Education (Minimum of one-half (1/2) credit)	1/2 unit
Mathematics (Minimum of four (4) credits) (must include one (1) unit of Algebra II or equivalent of Algebra II or one (1) unit of advanced computer science. Parents/Guardians must sign a written statement acknowledging that not taking Algebra II might negatively impact college admissions decisions before a student may substitute advanced computer science for Algebra II. Students who are enrolled in a career technical program may complete a career-based pathway math course as an alternative to algebra II or advanced computer science.)	4 units
Science (Minimum of three (3) credits) (must include one (1) unit physical sciences, one (1) unit of life sciences, and one (1) unit advanced study in one (1) or more of: chemistry, physics, other physical science, advanced biology or other life science, physical geology or other earth or space science, computer science.)	3 units
Social Studies (Minimum of two (2) credits) (for students entering ninth grade after July 1, 2017, must include at least one-half (1/2) unit in world history and civilizations) History and Government (Minimum of one (1) credit) (must include one-half (1/2) unit of American history, one-half (1/2) unit of American government)	3 units
Electives (Minimum of five and a half (5.5) credits) (must include one (1) or any combination of a foreign language, fine arts*, business, career-technical education, family and consumer sciences, technology which may include computer science, agricultural education, a junior reserve officer training corps (JROTC) program approved by the U.S. Congress under title 10 of the United States Code, or English Language Arts, Mathematics, Science, or Social Studies courses not otherwise required)	5 1/2 units
Technology	1/2 unit

* Students must complete at least two (2) semesters of fine arts during grades seven (7) through twelve (12) unless a student is considered to be in a career-technical track, as provided by O.R.C. 3313.603.

For the Classes of 2025

Subject	**Units Required**
English Language Arts (Minimum of four (4) credits)	4 units
Health (Minimum of one-half (1/2) credit)	1/2 unit
Physical Education (Minimum of one-half (1/2) credit)	1/2 unit
Mathematics (Minimum of four (4) credits) (must include one (1) unit of Algebra II or equivalent of Algebra II or one (1) unit of advanced computer science. Parents/Guardians must sign a written statement acknowledging that not taking Algebra II might negatively impact college admissions decisions before a student may substitute advanced computer science for Algebra II. Students who are enrolled in a career technical program may complete a career-based pathway math course as an alternative to algebra II or advanced computer science.)	4 units

Science (Minimum of three (3) credits) (must include one (1) unit physical sciences, one (1) unit of life sciences, and one (1) unit advanced study in one (1) or more of: chemistry, physics, other physical science, advanced biology or other life science, physical geology or other earth or space science, computer science.)	3 units
Social Studies (Minimum of two (2) credits) (for students entering ninth grade after July 1, 2017, must include at least one-half (1/2) unit in world history and civilizations) History and Government (Minimum of one (1) credit) (must include one-half (1/2) unit of American history, one-half (1/2) unit of American government)	3 units
Electives (Minimum of five and a half [5.5] credits), as follows: Must include one (1) or any combination of a foreign language, fine arts*, business, career-technical education, family and consumer sciences, technology which may include computer science, agricultural education, a junior reserve officer training corps (JROTC) program approved by the U.S. Congress under title 10 of the United States Code, or English Language Arts, Mathematics, Science, or Social Studies courses not otherwise required.	5 1/2 units
Business or Technology	1/2 unit

* Students must complete at least two (2) semesters of fine arts during grades 7-12 unless a student is considered to be in a career-technical track, as provided by O.R.C. 3313.603.

For the Classes of 2026 and Beyond

Subject
English Language Arts (Minimum of four (4) credits)
Health (Minimum of one-half (1/2) credit)
Physical Education (Minimum of one-half (1/2) credit)
Mathematics (Minimum of four (4) credits) (must include one (1) unit of Algebra II or equivalent of Algebra II or one (1) unit of advanced computer science. Parents must sign a written statement acknowledging that not taking Algebra II might negatively impact college admissions decisions before a student may substitute advanced computer science for Algebra II. Students who are enrolled in a career technical program may complete a career-based pathway math course as an alternative to algebra II or advanced computer science.)
Science (Minimum of three (3) credits) (must include one (1) unit physical sciences, one (1) unit of life sciences, and one (1) unit advanced study in one (1) or more of: chemistry, physics, other physical science, advanced biology or other life science, physical geology or other earth or space science, computer science.)
Social Studies (Minimum of two (2) credits) (for students entering ninth grade after July 1, 2017, must include at least one-half (1/2) unit in world history and civilizations) History and Government (Minimum of one (1) credit) (must include one-half (1/2) unit of American history, one-half (1/2) unit of American government)
Electives (Minimum of five and a half (5.5) credits), as follows: Must include one (1) or any combination of a foreign language, fine arts*, business, career-technical education, family and consumer sciences, technology which may include computer science, agricultural education, a junior reserve officer training corps (JROTC) program approved by the U.S. Congress under title 10 of the United States Code, or English Language Arts, Mathematics, Science, or Social Studies courses not otherwise required.
Financial Literacy

* Students must complete at least two (2) semesters of fine arts during grades seven (7) through twelve (12) unless a student is considered to be in a career-technical track, as provided by O.R.C. 33

For All Classes

All students must receive instruction in economics and financial literacy during grades nine (9) through twelve (12). Additionally, all students must receive instruction in cardiopulmonary resuscitation and the use of an automated external defibrillator from an approved source during grades nine (9) through twelve (12) unless the student is exempted from such training due to a disability or by written request of the parent/guardian.

All students must complete a minimum of ten (10) hours of community service during their junior and/or senior years as part of their graduation requirements.

Physical Education Waiver

Students who have participated in interscholastic athletics, marching band, show choir, or cheerleading for at least two (2) full seasons as defined in the Student Handbook, while enrolled in grades nine (9) through twelve (12), and as documented by the Principal or the Principal's designee may be excused from the high school physical education requirement. Students electing such an excuse shall complete one-half (1/2) unit of at least sixty (60) hours of instruction in another course of study which is designated by the Board as meeting the high school curriculum requirements.

Credit may be earned by:

A. completing coursework;

B. testing out of or demonstrating mastery of course content; or

C. pursuing one (1) or more educational options in accordance with the District's Credit Flexibility Program.

Credit may be earned at an accredited post-secondary institution through College Credit Plus (CCP).

Every high school may permit students below the ninth grade to take advanced work for credit. This work shall count toward the graduation requirements if it was both:

A. taught by a person who possesses a license/certificate issued under State law that is valid for teaching high school;

B. designated by the Board as meeting the high school curriculum requirement

C. No student shall be required to remain in school for any specific number of semesters or other terms if the student completes the required curriculum early.

Competency Requirements

A. To graduate, students must earn a "competency" score on the state Algebra I and English Language Arts II tests. Students who do not pass the test will be offered appropriate remediation and supports and will retake the test at least once. In lieu of attaining competency scores on the state tests, students can demonstrate competency by one (1) of the following:

B. Obtain a remediation-free score in the math or English subject areas on the ACT or SAT.

C. Complete two (2) of the following options, with at least one (1) of the options being a foundational option:

1. Foundational Options: obtain proficient scores on three (3) or more WebXams in a single career pathway, earn a twelve (12) point approved industry-recognized credential or group of credentials, or complete a pre-apprenticeship program recognized by the Ohio State Apprentice Council, a registered apprenticeship in the student's chosen career field, or show evidence of acceptance into an approved apprenticeship program restricted to participants eighteen (18) years of age or older.

2. Supporting Options: complete a 250-hour work-based learning experience with evidence of positive evaluations, earn the required score on WorkKeys, or earn the OhioMeansJobs Readiness Seal.

D. Enlist in the military and present evidence of a signed contract to enter a branch of the U.S. armed services upon graduation.

E. Earn credit for a college-level math and/or college-level English course in the subject(s) not passed on the state exams through the College Credit Plus Program.

Readiness Requirements

Students must demonstrate readiness for graduation by earning at least two (2) diploma seals, one (1) of which must include a State-approved seal from the following list:

A. Seal of Biliteracy;

B. OhioMeansJobs-Readiness Seal; or

C. Industry-Recognized Credential Seal;

D. College-Ready Seal;

E. Military Seal;

F. Citizenship Seal;

G. Science Seal;

H. Honors Diploma Seal;

I. Community Service Seal;

J. Fine and Performing Arts Seal;

K. Student Engagement Seal; and

L. Technology Seal.

An honors diploma shall be awarded to any student who meets the established requirements for graduation or the requirements of the student's IEP; attains the applicable scores on the tests required by the State Board of Education to graduate; and meets any additional criteria the State Board may establish.

Participation in commencement exercises is a privilege and not a right. Commencement exercises will include only those students who have successfully completed the requirements for graduation as certified by the high school principal, those students who have been deemed eligible to participate in such exercises in accordance with the terms of their IEP, or students who have successfully completed all local graduation requirements except for the completion of a state-required pathway. Students who have completed all local graduation requirements except for the completion of a state-required pathway and participate in commencement exercises will not receive their high school diploma; rather, they will receive a certificate of attendance. A student may be denied participation in the ceremony of graduation when personal conduct so warrants. However, no student who has completed the requirements for graduation shall be denied a diploma as a disciplinary measure.

The Board also shall grant a diploma of adult education to all District residents over the age of twenty-one (21) who meet the requirements established by the State Board of Education.

The District shall comply with all data reporting requirements regarding graduation and post-high school outcomes.

Revised 2/8/10
Revised 7/12/10
Revised 10/14/13
Revised 2/10/14
Revised 5/11/15
Revised 4/10/17
Revised 7/10/17
Revised 9/9/19
Revised 10/14/19
Revised 4/13/20
Revised 1/4/21
Revised 12/12/22
Revised 4/10/23
Revised 4/14/25

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Legal A.C. 3301-41-01, 3301-13-01 to 07
R.C. 3302.03, 3301.07, 0710, 0711
R.C. 3313.60, 3313.61, 3313.603, 3313.611, 3313.614, 3313.615, 3313.617
R.C. 3313.618, 3313.647, 3313.903, 3313.6021, 3313.6111, 3323.08

Ohio School for the Deaf

Mike DeWine, Governor
Stephen D. Dackin, Director, Ohio Department of Education & Workforce
Dr. Lou Maynus, Superintendent

Date 3/12/2026

OHIO DEAF AND BLIND EDUCATION SERVICES, OHIO SCHOOL FOR THE DEAF
COOPERATIVE SPECIAL EDUCATION AGREEMENT
WITH SENDING SCHOOL DISTRICTS

Student: [redacted] DOB: [redacted] School District: Wadsworth Schools

The admission of students to Ohio Deaf and Blind Education Services, Ohio School for the Deaf is governed by Ohio Administrative Code §3301-51-20. In order to further clarify the manner in which Ohio Deaf and Blind Education Services, Ohio School for the Deaf and the sending school district will work separately and in conjunction to provide an appropriate special education program which meets the requirements of the law, the following points of agreement are necessary:

A. Responsibilities of the sending school district:

The sending school district agrees:

1. To convene an I.E.P. team meeting to review the student's evaluation findings, child's needs and to determine placement, in accordance with federal and state rules, regulations, standards, and policy memoranda on the education of handicapped children, including those pertaining to the concept of least restrictive environment.

2. To keep on file copies of the placement decision, the current I.E.P. and the most recent Evaluation Team Report (ETR) data.

3. To delegate their responsibilities for the development of the I.E.P. for the conducting of the annual review, and for the required three-year re-evaluation to Ohio Deaf and Blind Education Services, Ohio School for the Deaf.

4. To provide transportation services for each student placed at Ohio Deaf and Blind Education Services, Ohio School for the Deaf to include one additional trip per year in the case of student illness, injury or other emergency need. These services are to be provided as a related service and as such, shall be provided at no cost to the family. (Federal Regulations; 121 A.4., and 121a., 13.13). You should refer to standards 3301-51-10 for information relative to transportation costs, which are partially reimbursable to the school district by the state.

5. To provide a contact name and number for evenings and weekends in the event of an emergency.

6. To provide, when necessary, diagnostic medical services to determine a child's medically related handicapping condition which results in the need for special education and related services. (Required by 121a, 13 (b) (4)).

B. Responsibilities of Ohio Deaf and Blind Education Services, Ohio School for the Deaf:

Ohio Deaf and Blind Education Services, Ohio School for the Deaf agrees:

1. To accept the responsibility delegated to it by the sending district relative to the development and review of I.E.P.'s, annual reports, and evaluation data will be sent to the local school Superintendent. All initial I.E.P.'s will be written prior to enrollment and with the involvement of all the required participants.

2. To invite the sending school district to all I.E.P. meetings and any educational meeting that could impact the placement or programming of a student.

3. To keep the sending district updated as needed regarding the student's attendance data, current academic progress and any individualized student data.

Signature [redacted] 3/23/2026
Dr. Lou Maynus, ODBES Superintendent Date

Signature [redacted] 3/23/2026
Anthony Coy-Gonzalez, OSD Principal Date

Signature [redacted] 3/19/2026
Sending District Superintendent/Designee Date

Ohio School for the Deaf

Mike DeWine, Governor
Stephen D. Dackin, Director, Ohio Department of Education & Workforce
Dr. Lou Maynus, Superintendent

Date 3/12/2026

OHIO DEAF AND BLIND EDUCATION SERVICES, OHIO SCHOOL FOR THE DEAF
COOPERATIVE SPECIAL EDUCATION AGREEMENT
WITH SENDING SCHOOL DISTRICTS

Student: [redacted] DOB: [redacted] School District: Wadsworth Schools

The admission of students to Ohio Deaf and Blind Education Services, Ohio School for the Deaf is governed by Ohio Administrative Code §3301-51-20. In order to further clarify the manner in which Ohio Deaf and Blind Education Services, Ohio School for the Deaf and the sending school district will work separately and in conjunction to provide an appropriate special education program which meets the requirements of the law, the following points of agreement are necessary:

A. Responsibilities of the sending school district:

The sending school district agrees:

1. To convene an I.E.P. team meeting to review the student's evaluation findings, child's needs and to determine placement, in accordance with federal and state rules, regulations, standards, and policy memoranda on the education of handicapped children, including those pertaining to the concept of least restrictive environment.

2. To keep on file copies of the placement decision, the current I.E.P. and the most recent Evaluation Team Report (ETR) data.

3. To delegate their responsibilities for the development of the I.E.P. for the conducting of the annual review, and for the required three-year re-evaluation to Ohio Deaf and Blind Education Services, Ohio School for the Deaf.

4. To provide transportation services for each student placed at Ohio Deaf and Blind Education Services, Ohio School for the Deaf to include one additional trip per year in the case of student illness, injury or other emergency need. These services are to be provided as a related service and as such, shall be provided at no cost to the family. (Federal Regulations; 121 A.4., and 121a., 13.13). You should refer to standards 3301-51-10 for information relative to transportation costs, which are partially reimbursable to the school district by the state.

5. To provide a contact name and number for evenings and weekends in the event of an emergency.

6. To provide, when necessary, diagnostic medical services to determine a child's medically related handicapping condition which results in the need for special education and related services. (Required by 121a, 13 (b) (4)).

B. Responsibilities of Ohio Deaf and Blind Education Services, Ohio School for the Deaf:

Ohio Deaf and Blind Education Services, Ohio School for the Deaf agrees:

1. To accept the responsibility delegated to it by the sending district relative to the development and review of I.E.P.'s, annual reports, and evaluation data will be sent to the local school Superintendent. All initial I.E.P.'s will be written prior to enrollment and with the involvement of all the required participants.

2. To invite the sending school district to all I.E.P. meetings and any educational meeting that could impact the placement or programming of a student.

3. To keep the sending district updated as needed regarding the student's attendance data, current academic progress and any individualized student data.

Signature [redacted] 3/23/2026

Dr. Lou Maynus, ODBES Superintendent Date

Signature [redacted] 3/23/2026

Anthony Coy-Gonzalez, OSD Principal Date

Signature [redacted] 3/19/2026

Sending District Superintendent/Designee Date

`CONTRACT FOR CHILDREN WITH DISABILITIES
OPEN ENROLLMENT

AGREEMENT FOR EXCESS COST FOR CHILDREN WITH DISABILITIES
PURSUANT TO SECTIONS 3313.981 O.R.C., 3323.14 O.R.C., and RULE 3301-48-02(F)

District of Attendance

The Cloverleaf Local Board of Education hereby enters into a contract (pursuant to Section 3313.981 O.R.C., 3323.14 O.R.C., and Rule 3301-48-02(F)) for the student(s) listed below with the Wadsworth City School Board of Education (District of Residence) for educational purposes for the school year of 2025 - 2026.

The Wadsworth City School Board of Education (District of Residence) hereby agrees to pay to the Cloverleaf Local School Board of Education (District of Attendance) for each of the listed pupil(s), an amount equal to the excess cost, if any, pursuant to Section 3323.14 of the Ohio Revised Code.

The Cloverleaf Local Board of Education (District of Attendance) acknowledges that pupil(s) listed below will be reported in EMIS pointing back to the school district of residence and counted in the ADM of the District of Residence, pursuant to 3317.03 O.R.C. The Ohio Department of Education will make an adjustment deducting the per pupil formula aid amount times the FTE of pupils from the resident districts SF-3 and credit the attending district. The excess cost amount shall be calculated in accordance with the data submitted to the Ohio Department of Education on Form SF-6. We hereby accept the pupil(s) listed below to our schools on terms described above.

Name of Student [redacted]

Address of Student [redacted]

[redacted]

District of Attendance Superintendent Signature 3/12/26
Date

[redacted]

District of Attendance Treasurer Signature 03/03/2026
Date

District of Residence

We hereby acknowledge and approve the above listed pupil(s) to your schools on the terms described above for the school year 2025 – 2026.

District of Residence Superintendent Signature Date

District of Residence Treasurer Signature Date

WADSWORTH CITY SCHOOLS 2026-2027 CALENDAR

AUGUST 2026

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

17-19 No School (Teacher Workdays)
20 First Student Day Gr. 1-12

T- 11 S-8

SEPTEMBER 2026

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

3 Gr. 7-12 Delayed Start
7 No School (Labor Day)
18 No School (Prof. Development)

T-21 S-20

OCTOBER 2026

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1 Gr. 7-12 Delayed Start
8 No School Gr. PreK-6 only
(Conferences 8:10 a.m.-3:40 p.m.)
9 No School (NEOEA Day)
21 Gr. PreK-6 Conferences (4:30-8:00 p.m.)

T-22 S-21
PreK-Gr. 6 - 20

NOVEMBER 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2 Family First Night
5 No School Gr. PreK-6 only
(Conferences 11:30 a.m.-7:00 p.m.)
Gr. 7-12 Delayed Start
12 WHS/WMS Conference Night
26-30 No School (Thanksgiving Break)

T-18 S-18
PreK-Gr. 6 - 17

DECEMBER 2026

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

3 Gr. 7-12 Delayed Start
21 No School (Prof. Development)
22-31 No School (Winter Break)

T-15 S-14

JANUARY 2027

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 No School (Winter Break Cont'd.)
4 No School (Records Day)
7 Gr. 7-12 Delayed Start
18 No School (M. Luther King, Jr. Day)

T-19 S-18

FEBRUARY 2027

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

4 Gr. 7-12 Delayed Start
15 No School (President's Day)
18 Gr. PreK-6 Conferences (4:30-8:00 p.m.)

T-19 S-19

MARCH 2027

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1 Family First Night
4 Gr. 7-8 Delayed Start
No School (Gr. 9, 10, & 12)
26 No School (Good Friday)
29-31 No School (Spring Break)

T-19 S-19
Gr. 9, 10, & 12 - 18

APRIL 2027

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

1-2 No School (Spring Break)
14 Delayed Start (Gr. 7-8 & WHS students not taking ELA 2 exam)
19 No School (Gr. 6)
20 No School (K-2 and Gr. 5)
21 No School (Gr. 6)
Delayed Start (WHS students not taking High School Algebra I or Geometry end-of-course exam)
22 No School (K-2 and Gr. 5)
Delayed Start (WHS students not taking High School Algebra I or Geometry end-of-course exam)
23 No School (Grade 6)
28 Delayed Start (WHS students not taking Biology end-of-course exam)
29 Delayed Start (WHS students not taking American History end-of-course exam)

T-20 S-20
Gr. K-2 & Gr. 5 -18
Gr. 6-17

MAY 2027

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

6 Gr. 7-12 Delayed Start
27 Last Student Day
28 No School (Teacher Workday)

T-20 S-19

Grading Periods

Gr. K-4 Trimesters

8/20/2026-11/17/2026 (59 days)
11/18/2026-2/26/2027 (57 days)
3/1/2027-5/27/2027 (58 days)

Gr. 5-12 Quarters

8/20/2026-10/16/2026 (39 days)
10/19/2026-12/18/2026 (42 days)
1/5/2027-3/12/2027 (47 days)
3/15/2027-5/27/2027 (48 days)

If the district falls below the minimum hours required in a school year due to calamity days, hours will be added at the end of the school year, beginning June 1, 2027.

Grizzly Academy

April 20 No School (Gr. K-2 and 7-12)
April 21 No School (Gr. 3-6)
April 22 No School (Gr. K-2, 7-8, and Gr. 9-12 who are not testing)
April 23 No School (Gr. 3-6)

Wadsworth City School District
Fiscal Precaution Status, as per Ohio Revised Code 5705.391
Plan Narrative
December 2025
Updated March 2026

Introduction/Executive Summary:

While the fundamental concept behind the requirement to create a financial reduction plan found in Ohio Revised Code Section 5705.391 makes practical sense, the timing of the creation of the said plan within the short timeframe required, and before the Wadsworth City School District Community ("Community") has the opportunity to determine whether they will support the level of services they expect from our school district, is premature and does not allow for a collaborative process that includes meaningful dialogue with all parties.

Rather, the timing requirements create a scenario where the Community may feel as if the Board of Education ("Board") is making threats to services provided to students if additional operating revenue is not approved, while leaving many employees wondering, maybe unnecessarily, if they will lose their jobs as part of the said plan. While a reduction in services will be required if a ballot initiative is not successful, the Community should have a chance to determine if they are willing to provide the funding needed to maintain the said services before unnecessary fear and anger arise about what will have to be eliminated.

In addition, the timing of the plan requirement creates a situation where, to avoid the fear and anger mentioned above, the Board would be forced to expedite its request to the Community for additional funding in contravention of its long-standing practice of making such requests as a last resort. Our Board has operated for years on the premise that it will stretch every dollar as far as possible before requesting additional funding from our Community, a practice that our Board will continue, regardless of state requirements.

It is also important for the Community to know the primary factors that have led to our projected deficit. Those factors include, but are not limited to, the following:

- The state-level school funding formula for our current biennial budget funds our District at 2022 cost levels which are grossly underfunded and do not take into account the rising costs of services, supplies and operations from 2023 onward;
- The delta between 2022 cost levels will only continue to widen as costs for services, supplies and operations continue to rise;
- The failure of the state to fund school districts at current cost levels (instead of 2022 levels) has forced our District to erode our cash carryover balances in the general operating fund to compensate for the rising expenses and total revenues since the 2023-2024 school year;

- The traditional school levy cycle, as the amount of money we receive through voted levies for the most part does not increase as property values increase, as House Bill 920 from the 1970s adjusts the millage assessed to match the dollars the levy initially collected when passed;
- A shifting of the burden to fund public schools from the state and businesses to local property owners (local property owners share of funding today is 67.5%, in 1991 it was 46.0%); and
- Recent legislative actions that have become law that further erode dollars that would otherwise come to public schools (e.g., options for county commissioners to reduce property taxes that were included in House Bill 96, the state biennial budget).

As a result of all of this, our current financial situation is not unexpected. The Board has engaged in discussions on this topic over the years, most notably at a special meeting they held in January of 2025. The Board chose to wait until the results of the state biennial budget were known before deciding how to proceed, as the different versions of the budget included large swings in the revenue we would receive from the state (e.g., Administration's proposal: $2,500,000 loss; other versions were close to a $2,500,000 gain; ended up a few hundred thousand to the positive). Our Board has continued to reduce staffing through attrition as enrollment has decreased. They have made decisions that balance the need to provide top-level services to our students and support to our employees, while extending our finances as long as possible.

While this plan meets the legal requirements, it is critically important that our Community knows the following:

- The plan can be changed by the Board at any time after initial approval;
- Per the "draft" Strategic Plan 2026-2030, the Board evaluated a funding ballot initiative for operating funds in January of 2026, and decided to place a 1.5% earned income tax on the May 5, 2026 primary ballot; and
- If needed, the Board will engage in a collaborative process to determine where changes to the level of services offered to students will be made.

In closing, while our financial forecast presents challenges, they are not unexpected, and the timeline the Board has chosen to follow to address them aligns with its past processes and actions. While this plan has been created to be in compliance with the law, the collaborative decision-making process of how to proceed with a funding ballot initiative and continual analysis of services offered to students will continue well beyond the April 2026 submission date to the Department, and will no doubt change many components of this initial plan. As we move forward and opportunities for input arise, we urge our Community to be involved in the process.

Revenue Enhancements:

Revenue enhancements include the following increases:

Item:	Increase:
Activity Assessment Fee	50%
Building Rental Fees	50%
Class Supply Fee	50%

Expenditure Reductions:

Expenditure reductions include the following:

Area:	Reduction:	Starting In:
Custodial Supplies	15%	FY 27
Bus Purchases	100%	FY 27
Professional Development	60%	FY 27
Technology Budget	30%	FY 27
Replacement Vehicle Allocation	50%	FY 27
Non-Competition Field Trips	100%	FY 27
Chromebook Replacements	100%	FY 27
Stop Paying Online Processing Fees	100%	FY 27
Certified Teachers	7%	FY 27
Support Staff	5%	FY 27
Administrative Staff	13%	FY 27
Transportation to State Minimum Levels	33%	FY 28

Plan Management:

As noted above, the Board will evaluated a funding ballot initiative for operating funds in January of 2026 and decided to place a 1.5% earned income tax on the May 5, 2026 primary ballot. If needed, the Board will engage in a collaborative process to determine where changes to the level of services offered to students will be made. The areas identified in this plan or any subsequent version of it will be implemented according to the timelines required by law and applicable collective bargaining agreements. Financial changes resulting from these implementations will be reflected in our financial forecast updates, which are recommended to our Board for approval and submitted to the Department for review.

Workbook Setup Questions

Please read accompanying instructions PDF before using the workbook.

Answer the questions below to properly populate the workbook.

1	**Select district name from the drop down to the right:**	**Wadsworth City (Medina)**
2	**Select the type of plan the district is required to complete from the drop down to the right:**	**PRECAUTION WRITTEN PLAN**
3	**Select the forecast submission which triggered the request for this plan from the drop down to the right:**	**FY2026 Initial Required Submission**
	DUE DATES	
4	**How many collective bargaining (CB) organizations are in the district?**	2
5	**For each Collective Bargaining Agreement from #4 above, specify if the current agreement contains language which requires notification prior to a certain due date to non-renew or enact reductions in force? If "yes", also provide the notification date.**	WEA (Teachers) 90-day notice to the Union and 60-day notice to the staff member. WESPA (Support Staff) 30-day notice to the Union and 20-days notice to the staff member.
6	**If any agreements contain notification deadlines which conflict with plan due dates, contact your fiscal consultant to discuss the plan due date.**	n/a
7	**Does the district have a BOE and DEW approved written plan or financial recovery plan currently in place?**	No
8	**If the district's forecast submission reports a current fiscal year deficit , enter the plan due date here:** **Otherwise enter Not Applicable.**	N/A
9	**In the first projected fiscal year, does the district project a deficit on Line 10.010? If yes, enter the plan due date here:** **Otherwise enter "Not Applicable"**	N/A
10	**In the second projected fiscal year, does the district project a deficit on Line 12.010? If yes, enter the plan due date here:** **Otherwise enter "Not Applicable".**	12/21/2025
	FISCAL CONSULTANT ONLY (DISTRICT SHOULD NOT ANSWER BEYOND #10)	
11	**Do the plan due dates conflict with the district's notification deadlines?**	No
11	**Does the workbook need to display a 4th projection year?**	No

REVISION DATE: 10/2025

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission Projection Analysis	Historical Actuals				Flagged Financial Forecast with Current Fiscal Year Budget and Required Projections			
Forecast Line and Description	**FY2023**	**FY2024**	**FY2025**	**Historical Average**	**FY2026**	**FY2027**	**FY2028**	**FY2029**
01.010 General Property Tax (Real Estate)	25,643,823	25,882,927	26,507,982	1.7%	26,902,175	27,683,838	28,376,596	29,195,317
01.020 Tangible Personal Property Tax	6,631,331	6,752,380	7,343,892	5.3%	8,220,601	8,053,537	8,134,073	8,215,413
01.030 Income Tax	0	0	0	0.0%	0	0	0	0
01.035 Unrestricted State Grants-in-Aid	17,396,564	17,351,023	17,498,665	0.3%	17,893,963	17,892,016	17,897,617	17,903,330
01.040 Restricted State Grants-in-Aid	1,753,516	2,104,332	1,980,129	7.1%	1,901,775	1,904,732	1,913,562	1,922,481
01.045 Restricted Federal Grants-in-Aid - SFSF	0	0	0	0.0%	0	0	0	0
01.050 State Reimbursement for Property Tax Credits	2,603,962	2,615,550	2,644,715	0.8%	2,644,715	2,644,715	2,644,715	2,644,715
01.060 All Other Revenues	2,207,690	3,173,361	3,072,032	20.3%	3,522,119	2,735,216	2,573,443	2,611,803
01.070 Total Revenues	**56,236,886**	**57,879,573**	**59,047,415**		**61,085,348**	**60,914,054**	**61,540,006**	**62,493,059**
Other Financing Sources								
02.010 Proceeds from Sale of Notes	0	0	0	0.0%	0	0	0	0
02.020 Approved State Emergency Loans & Advncmnts	0	0	0	0.0%		0	0	0
02.040 Operating Transfers-In	0	0	0	0.0%	0	0	0	0
02.050 Advances-In	1,853,533	365,780	3,758,777	423.7%	2,899,762	200,000	200,000	200,000
02.060 All Other Financing Sources	530,603	205,207	7,892	-78.7%	51,000	55,000	55,000	55,000
02.070 Total Other Financing Sources	2,384,136	570,987	3,766,669		2,950,762	255,000	255,000	255,000
02.080 Total Revenues and Other Financing Sources	**58,621,022**	**58,450,560**	**62,814,084**		**64,036,110**	**61,169,054**	**61,795,006**	**62,748,059**
Expenditures								
03.010 Personal Services	33,117,949	35,447,717	37,879,035	6.9%	38,701,459	39,110,765	40,139,188	41,744,756
03.020 Employees' Retirement/Insurance Benefits	10,859,622	12,108,025	14,078,898	13.9%	16,135,734	17,444,813	18,670,553	20,086,433
03.030 Purchased Services	7,070,850	7,441,604	8,106,890	7.1%	8,358,213	8,488,638	8,840,447	9,186,939
03.040 Supplies and Materials	2,105,254	2,130,788	2,940,556	19.6%	2,828,073	2,878,661	2,906,085	2,985,420
03.050 Capital Outlay	760,466	1,249,728	397,371	-1.9%	572,415	773,593	802,023	829,593
03.060 Intergovernmental				0.0%				
Debt Service:								
04.010 Principal-All (Historical Only)	0	0	0	0.0%	0	0	0	0
04.020 Principal-Notes	0	0	0	0.0%	0	0	0	0
04.030 Principal-State Loans	0	0	0	0.0%	0	0	0	0
04.040 Principal-State Advancements	0	0	0	0.0%		0	0	0
04.050 Principal-HB 264 Loans	0	0	0	0.0%	0	0	0	0
04.055 Principal-Other	0	0	0	0.0%	0	0	0	0
04.060 Interest and Fiscal Charges	0	0	0	0.0%	0	0	0	0
04.300 Other Objects	660,430	690,126	755,897	7.0%	795,585	818,311	842,785	867,085
04.500 Total Expenditures	**54,574,571**	**59,067,988**	**64,158,647**		**67,391,479**	**69,514,781**	**72,201,081**	**75,700,226**
Other Financing Uses								
05.010 Operating Transfers-Out	48,272	48,289	53,946	5.9%	40,000	20,000	20,000	20,000
05.020 Advances-Out	365,780	3,758,777	2,794,711	451.0%	305,051	200,000	200,000	200,000
05.030 All Other Financing Uses	0	0	0	0.0%	0	0	0	0
05.040 Total Other Financing Uses	414,052	3,807,066	2,848,657		345,051	220,000	220,000	220,000
05.050 Total Expenditures and Other Financing Uses	**54,988,623**	**62,875,054**	**67,007,304**		**67,736,530**	**69,734,781**	**72,421,081**	**75,920,226**
06.010 Excess of Revenues over (under) Expenditures (Line 2.080 less Line 5.050)	**3,632,399**	**(4,424,494)**	**(4,193,220)**		**(3,700,420)**	**(8,565,727)**	**(10,626,075)**	**(13,172,167)**
07.010 Cash Balance @ July 1 - Excluding Proposed Renewal/Replacement and New Levies	21,868,375	25,500,774	21,076,280		16,883,060	13,182,640	4,616,913	(6,009,162)
07.020 Cash Balance @ June 30	**25,500,774**	**21,076,280**	**16,883,060**		**13,182,640**	**4,616,913**	**(6,009,162)**	**(19,181,329)**
08.010 Estimated Encumbrances @ June 30	1,307,725	1,845,857	1,482,906	10.7%	0	0	0	0
Reservation of Fund Balance								
09.080 Reservation of Fund Balance	-	-	-		-	-	-	-
10.010 Fund Balance June 30 for Certification of Appropriations	**24,193,049**	**19,230,423**	**15,400,154**		**13,182,640**	**4,616,913**	**(6,009,162)**	**(19,181,329)**
Revenue from Replacement/Renewal Levies								
11.010 Income Tax - Renewal				0.0%				

11.020 Property Tax - Renewal or Replacement				0.0%				
11.300 Cumulative Balance of Replacement/Renewal Levies	-	-	-		-	-	-	-
12.010 Fund Balance@ June 30 for Certification of Contracts, Salaries, Other	**24,193,049**	**19,230,423**	**15,400,154**		**13,182,640**	**4,616,913**	**(6,009,162)**	**(19,181,329)**
Revenue from New Levies								
13.010 Income Tax - New				0.0%				
13.020 Property Tax - New				0.0%				
13.030 Cumulative Balance of New Levies	-	-	-		-	-	-	-
15.010 Unreserved Fund Balance @ June 30	**24,193,049**	**19,230,423**	**15,400,154**		**13,182,640**	**4,616,913**	**(6,009,162)**	**(19,181,329)**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission

Check Totals: 0 0 0 0

Implement Year	Item	Description (unexpected change in funding, etc.)	Forecast Line	FY2026 Actual Savings	FY2027 Actual Savings	FY2028 Actual Savings	FY2029 Actual Savings	IMPLEMENTED? (Yes/No)	COMMENTS
PRIOR PLAN ITEMS FROM PREVIOUS FISCAL YEAR ALREADY REFLECTED IN THE CURRENT FORECAST SUBMISSION:									
		Not Applicable							

Total Proposed Changes:	0	0	0	0

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission Projection Analysis	Historical Actuals				Instructions: Enter data from forecast submission which triggered the plan into the light blue cells. If a variance is +/- $100,000 an explanation is required.			
Forecast Line and Description	**FY2023**	**FY2024**	**FY2025**	**Historical Average**	**FY2026**	**$ Change**	**% of Change**	**Explanation of +/- 100K Variance**
01.010 General Property Tax (Real Estate)	25,643,823	25,882,927	26,507,982	1.7%	26,902,175	394,193	1.5%	2025 Medina County reappraisal year
01.020 Tangible Personal Property Tax	6,631,331	6,752,380	7,343,892	5.3%	8,220,601	876,709	11.9%	Nexus pipeline retro payment smade in FY 26
01.030 Income Tax	-	-	-	0.0%	-	-	0.0%	
01.035 Unrestricted State Grants-in-Aid	17,396,564	17,351,023	17,498,665	0.3%	17,893,963	395,298	2.3%	HB 96 Simulations
01.040 Restricted State Grants-in-Aid	1,753,516	2,104,332	1,980,129	7.1%	1,901,775	(78,354)	-4.0%	
01.045 Restricted Federal Grants-in-Aid - SFSF								
01.050 State Reimbursement for Property Tax Credits	2,603,962	2,615,550	2,644,715	0.8%	2,644,715	-	0.0%	
01.060 All Other Revenues	2,207,690	3,173,361	3,072,032	20.3%	3,522,119	450,087	14.7%	
01.070 Total Revenues	**56,236,886**	**57,879,573**	**59,047,415**		**61,085,348**			
Other Financing Sources								
02.010 Proceeds from Sale of Notes	-	-	-	0.0%	-	-	0.0%	
02.020 State Emergency Loans and Advancements (Approved)								
02.040 Operating Transfers-In	-	-	-	0.0%	-	-	0.0%	
02.050 Advances-In	1,853,533	365,780	3,758,777	423.7%	2,899,762	(859,015)	-22.9%	Construction fund advances
02.060 All Other Financing Sources	530,603	205,207	7,892	-78.7%	51,000	43,108	546.2%	
02.070 Total Other Financing Sources	2,384,136	570,987	3,766,669		2,950,762			
02.080 Total Revenues and Other Financing Sources	**58,621,022**	**58,450,560**	**62,814,084**		**64,036,110**			
Expenditures								
03.010 Personal Services	33,117,949	35,447,717	37,879,035	6.9%	38,701,459	822,424	2.2%	Negotiated agreement w/ WEA and WESPA - Steps = $528,000
03.020 Employees' Retirement/Insurance Benefits	10,859,622	12,108,025	14,078,898	13.9%	16,135,734	2,056,836	14.6%	FY 26 health insurance renewal was 16+%
03.030 Purchased Services	7,070,850	7,441,604	8,106,890	7.1%	8,358,213	251,323	3.1%	increased cost primarily tuition, CCIP, HVAC third-party contracts
03.040 Supplies and Materials	2,105,254	2,130,788	2,940,556	19.6%	2,828,073	(112,483)	-3.8%	Cash flow / timing of textbook purchases
03.050 Capital Outlay	760,466	1,249,728	397,371	-1.9%	572,415	175,044	44.1%	2026 two buses purchased vs one in 2025%
03.060 Intergovernmental	-	-	-	0.0%	-	-	0.0%	
Debt Service:								
04.010 Principal-All (Historical Only)	-	-	-	0.0%	-	-	0.0%	
04.020 Principal-Notes	-	-	-	0.0%	-	-	0.0%	
04.030 Principal-State Loans	-	-	-	0.0%	-	-	0.0%	
04.040 Principal-State Advancements								
04.050 Principal-HB 264 Loans	-	-	-	0.0%	-	-	0.0%	
04.055 Principal-Other	-	-	-	0.0%	-	-	0.0%	
04.060 Interest and Fiscal Charges	-	-	-	0.0%	-	-	0.0%	
04.300 Other Objects	660,430	690,126	755,897	7.0%	795,585	39,688	5.3%	
04.500 Total Expenditures	**54,574,571**	**59,067,988**	**64,158,647**		**67,391,479**			

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission Projection Analysis	Historical Actuals				Instructions: Enter data from forecast submission which triggered the plan into the light blue cells. If a variance is +/- $100,000 an explanation is required.			
Forecast Line and Description	**FY2023**	**FY2024**	**FY2025**	**Historical Average**	**FY2026**	**$ Change**	**% of Change**	**Explanation of +/- 100K Variance**
Other Financing Uses								
05.010 Operating Transfers-Out	48,272	48,289	53,946	5.9%	40,000	(13,946)	-25.9%	
05.020 Advances-Out	365,780	3,758,777	2,794,711	451.0%	305,051	(2,489,660)	-89.1%	Construction fund advances
05.030 All Other Financing Uses	-	-	-	0.0%	-	-	0.0%	
05.040 Total Other Financing Uses	414,052	3,807,066	2,848,657		345,051			
05.050 Total Expenditures and Other Financing Uses	**54,988,623**	**62,875,054**	**67,007,304**		**67,736,530**			
********** Fiscal Emergency Districts Only **********								
6.XXXX Operational Excess of Revenues Over (Under) Expenditures (Deficit Spending)	**3,632,399**	**(4,424,494)**	**(4,193,220)**		**(3,700,420)**			
02.020 State Emergency Loans and Advancements (Approved)	-	-	-	0.0%	-	-	0.0%	
04.040 Debt Service: Principal-State Advancements	-	-	-	0.0%	-	-	0.0%	
06.010 Excess of Revenues over (under) Expenditures (Line 2.080 less Line 5.050)	**3,632,399**	**(4,424,494)**	**(4,193,220)**		**(3,700,420)**			
07.010 Cash Balance @ July 1 - Excluding Proposed Renewal/Replacement and New Levies	21,868,375	25,500,774	21,076,280		16,883,060			
07.020 Cash Balance @ June 30	**25,500,774**	**21,076,280**	**16,883,060**		**13,182,640**			
08.010 Estimated Encumbrances @ June 30	1,307,725	1,845,857	1,482,906	10.7%	-	(1,482,906)	-100.0%	I don't accoutn for encumbrances in future years as the budgeted numbers above include all purchaes + encumbrances
Reservation of Fund Balance								
09.010 Textbooks and Instructional Materials	-	-	-	0.0%	-	-	0.0%	
09.020 Capital Improvements	-	-	-	0.0%	-	-	0.0%	
09.030 Budget Reserve	-	-	-	0.0%	-	-	0.0%	
09.040 DPIA	-	-	-	0.0%	-	-	0.0%	
09.044 Fiscal Stabilization	-	-	-	0.0%	-	-	0.0%	
09.050 Debt Service	-	-	-	0.0%	-	-	0.0%	
09.060 Property Tax Advances	-	-	-	0.0%	-	-	0.0%	
09.070 Bus Purchases	-	-	-	0.0%	-	-	0.0%	
09.080 Reservation of Fund Balance	-	-	-		-			
10.010 Fund Balance June 30 for Certification of Appropriations	**24,193,049**	**19,230,423**	**15,400,154**		**13,182,640**			
Revenue from Replacement/Renewal Levies								
11.010 Income Tax - Renewal	-	-	-	0.0%	-	-	0.0%	
11.020 Property Tax - Renewal or Replacement	-	-	-	0.0%	-	-	0.0%	
11.300 Cumulative Balance of Replacement/Renewal Levies	-	-	-		-			
12.010 Fund Balance@ June 30 for Certification of Contracts, Salaries, Other	**24,193,049**	**19,230,423**	**15,400,154**		**13,182,640**			
Revenue from New Levies								
13.010 Income Tax - New	-	-	-	0.0%	-	-	0.0%	
13.020 Property Tax - New	-	-	-	0.0%	-	-	0.0%	
13.030 Cumulative Balance of New Levies	-	-	-		-			
Revenue from Future State Advancements (Not Approved)								
14.010 Revenue from Future State Advancements	-	-	-	0.0%	-	-	0.0%	
14.xxx Cumulative State Advancements	-	-	-		-			
15.010 Unreserved Fund Balance @ June 30	**24,193,049**	**19,230,423**	**15,400,154**		**13,182,640**			

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission Projection Analysis				**Instructions:** **Enter data from the forecast submission which triggered the plan into the light blue cells.** **If a variance is +/- $100,000 an explanation is required.**							
Forecast Line and Description	**FY2027**	**$ Change**	**% of Change**	**Explanation of +/- 100K Variance**	**FY2028**	**$ Change**	**% of Change**	**Explanation of +/- 100K Variance**	**FY2029**	**$ Change**	**% of Change**
01.010 General Property Tax (Real Estate)	27,683,838	781,663	2.9%	2025 Medina County reappraisal year	28,376,596	692,758	2.5%	1.5% increase based on previous yrs trends	29,195,317	818,721	2.9%
01.020 Tangible Personal Property Tax	8,053,537	(167,064)	-2.0%	Adjustment for Nexus retro payment in FY 26	8,134,073	80,536	1.0%		8,215,413	81,340	1.0%
01.030 Income Tax	-	-	0.0%		-	-	0.0%		-	-	0.0%
01.035 Unrestricted State Grants-in-Aid	17,892,016	(1,947)	0.0%		17,897,617	5,601	0.0%		17,903,330	5,713	0.0%
01.040 Restricted State Grants-in-Aid	1,904,732	2,957	0.2%		1,913,562	8,830	0.5%		1,922,481	8,919	0.5%
01.045 Restricted Federal Grants-in-Aid - SFSF											
01.050 State Reimbursement for Property Tax Credits	2,644,715	-	0.0%		2,644,715	-	0.0%		2,644,715	-	0.0%
01.060 All Other Revenues	2,735,216	(786,903)	-22.3%	interest income - less money to invest due to declining balance	2,573,443	(161,773)	-5.9%	interest income - less money to invest due to declining balance	2,611,803	38,360	1.5%
01.070 Total Revenues	**60,914,054**				**61,540,006**				**62,493,059**		
Other Financing Sources											
02.010 Proceeds from Sale of Notes	-	-	0.0%		-	-	0.0%		-	-	0.0%
02.020 State Emergency Loans and Advancements (Approved)											
02.040 Operating Transfers-In	-	-	0.0%		-	-	0.0%		-	-	0.0%
02.050 Advances-In	200,000	(2,699,762)	-93.1%	Construction fund advances	200,000	-	0.0%		200,000	-	0.0%
02.060 All Other Financing Sources	55,000	4,000	7.8%		55,000	-	0.0%		55,000	-	0.0%
02.070 Total Other Financing Sources	255,000				255,000				255,000		
02.080 Total Revenues and Other Financing Sources	**61,169,054**				**61,795,006**				**62,748,059**		
Expenditures											
03.010 Personal Services	39,110,765	409,306	1.1%	Negotiated agreement w/ WEA and WESPA - Steps = $528,000	40,139,188	1,028,423	2.6%	Negotiated agreement w/ WEA and WESPA - Steps = $540,000	41,744,756	1,605,568	4.0%
03.020 Employees' Retirement/Insurance Benefits	17,444,813	1,309,079	8.1%	FY 27 projected12% health insurance renewal based on current trends	18,670,553	1,225,740	7.0%	FY 28 projected 11% health insurance renewal based on current trends	20,086,433	1,415,880	7.6%
03.030 Purchased Services	8,488,638	130,425	1.6%	increased cost primarily tuition, CCIP, HVAC third-party contracts	8,840,447	351,809	4.1%	increased cost primarily tuition, CCIP, HVAC third-party contracts	9,186,939	346,492	3.9%
03.040 Supplies and Materials	2,878,661	50,588	1.8%		2,906,085	27,424	1.0%		2,985,420	79,335	2.7%
03.050 Capital Outlay	773,593	201,178	35.1%	3 buses planned	802,023	28,430	3.7%		829,593	27,570	3.4%
03.060 Intergovernmental	-	-	0.0%		-	-	0.0%		-	-	0.0%
Debt Service:											
04.010 Principal-All (Historical Only)	-	-	0.0%		-	-	0.0%		-	-	0.0%
04.020 Principal-Notes	-	-	0.0%		-	-	0.0%		-	-	0.0%
04.030 Principal-State Loans	-	-	0.0%		-	-	0.0%		-	-	0.0%
04.040 Principal-State Advancements											
04.050 Principal-HB 264 Loans	-	-	0.0%		-	-	0.0%		-	-	0.0%
04.055 Principal-Other	-	-	0.0%		-	-	0.0%		-	-	0.0%
04.060 Interest and Fiscal Charges	-	-	0.0%		-	-	0.0%		-	-	0.0%
04.300 Other Objects	818,311	22,726	2.9%		842,785	24,474	3.0%		867,085	24,300	2.9%
04.500 Total Expenditures	**69,514,781**				**72,201,081**				**75,700,226**		

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission Projection Analysis					**Instructions:** **Enter data from the forecast submission which triggered the plan into the light blue cells.** **If a variance is +/- $100,000 an explanation is required.**						
Forecast Line and Description	**FY2027**	**$ Change**	**% of Change**	**Explanation of +/- 100K Variance**	**FY2028**	**$ Change**	**% of Change**	**Explanation of +/- 100K Variance**	**FY2029**	**$ Change**	**% of Change**
Other Financing Uses											
05.010 Operating Transfers-Out	20,000	(20,000)	-50.0%		20,000	-	0.0%		20,000	-	0.0%
05.020 Advances-Out	200,000	(105,051)	-34.4%	Construction fund advances	200,000	-	0.0%		200,000	-	0.0%
05.030 All Other Financing Uses	-	-	0.0%		-	-	0.0%		-	-	0.0%
05.040 Total Other Financing Uses	220,000				220,000				220,000		
05.050 Total Expenditures and Other Financing Uses	**69,734,781**				**72,421,081**				**75,920,226**		
********** **Fiscal Emergency Districts Only** **********											
6.XXXX Operational Excess of Revenues Over (Under) Expenditures (Deficit Spending)	**(8,565,727)**				**(10,626,075)**				**(13,172,167)**		
02.020 State Emergency Loans and Advancements (Approved)	-	-	0.0%		-	-	0.0%		-	-	0.0%
04.040 Debt Service: Principal-State Advancements	-	-	0.0%		-	-	0.0%		-	-	0.0%
06.010 Excess of Revenues over (under) Expenditures (Line 2.080 less Line 5.050)	**(8,565,727)**				**(10,626,075)**				**(13,172,167)**		
07.010 Cash Balance @ July 1 - Excluding Proposed Renewal/Replacement and New Levies	13,182,640				4,616,913				(6,009,162)		
07.020 Cash Balance @ June 30	**4,616,913**				**(6,009,162)**				**(19,181,329)**		
08.010 Estimated Encumbrances @ June 30	-	-	0.0%		-	-	0.0%		-	-	0.0%
Reservation of Fund Balance											
09.010 Textbooks and Instructional Materials	-	-	0.0%		-	-	0.0%		-	-	0.0%
09.020 Capital Improvements	-	-	0.0%		-	-	0.0%		-	-	0.0%
09.030 Budget Reserve	-	-	0.0%		-	-	0.0%		-	-	0.0%
09.040 DPIA	-	-	0.0%		-	-	0.0%		-	-	0.0%
09.044 Fiscal Stabilization	-	-	0.0%		-	-	0.0%		-	-	0.0%
09.050 Debt Service	-	-	0.0%		-	-	0.0%		-	-	0.0%
09.060 Property Tax Advances	-	-	0.0%		-	-	0.0%		-	-	0.0%
09.070 Bus Purchases	-	-	0.0%		-	-	0.0%		-	-	0.0%
09.080 Reservation of Fund Balance	-				-				-		
10.010 Fund Balance June 30 for Certification of Appropriations	**4,616,913**				**(6,009,162)**				**(19,181,329)**		
Revenue from Replacement/Renewal Levies											
11.010 Income Tax - Renewal	-	-	0.0%		-	-	0.0%		-	-	0.0%
11.020 Property Tax - Renewal or Replacement	-	-	0.0%		-	-	0.0%		-	-	0.0%
11.300 Cumulative Balance of Replacement/Renewal Levies	-				-				-		
12.010 Fund Balance@ June 30 for Certification of Contracts, Salaries, Other	**4,616,913**				**(6,009,162)**				**(19,181,329)**		
Revenue from New Levies											
13.010 Income Tax - New	-	-	0.0%		-	-	0.0%		-	-	0.0%
13.020 Property Tax - New	-	-	0.0%		-	-	0.0%		-	-	0.0%
13.030 Cumulative Balance of New Levies	-				-				-		
Revenue from Future State Advancements (Not Approved)											
14.010 Revenue from Future State Advancements	-	-	0.0%		-	-	0.0%		-	-	0.0%
14.xxx Cumulative State Advancements	-				-				-		
15.010 Unreserved Fund Balance @ June 30	**4,616,913**				**(6,009,162)**				**(19,181,329)**		

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission

Check Totals: *0* ***0*** *0* ***0*** *0* ***0*** *0* ***0***

Item	**Description** (unexpected change in funding, etc.)	**Forecast Line**	**FY2026** Annual Adjustment	**FY2026** Total FY2026	**FY2027** Annual Adjustment	**FY2027** Total FY2027	**FY2028** Annual Adjustment	**FY2028** Total FY2028	**FY2029** Annual Adjustment	**FY2029** Total FY2029
	CHANGES IN ASSUMPTIONS - items affecting the forecast submission which triggered the required plan that are not the result of district actions to reduce expenditures or increase revenue. *** Enter Revenue Enhancements and Expenditure Reductions as POSITIVE amounts.** *** Enter Revenue Reductions and Increased Costs as NEGATIVE amounts.**									
			0	0	0	0	0	0	0	0
				0		0		0		0

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN

FY2026 Initial Required Submission

UPDATED FORECAST PRIOR TO PLAN

Forecast Line	Historical Actuals			FY2026 Initial Required Submission				Changes in Assumptions				Forecast With Updated Assumptions			
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2026	FY2027	FY2028	FY2029	FY2026	FY2027	FY2028	FY2029
01.010 General Property Tax (Real Estate)	25,643,823	25,882,927	26,507,982	26,902,175	27,683,838	28,376,596	29,195,317	-	-	-	-	26,902,175	27,683,838	28,376,596	29,195,317
01.020 Tangible Personal Property Tax	6,631,331	6,752,380	7,343,892	8,220,601	8,053,537	8,134,073	8,215,413	-	-	-	-	8,220,601	8,053,537	8,134,073	8,215,413
01.030 Income Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
01.035 Unrestricted State Grants-in-Aid	17,396,564	17,351,023	17,498,665	17,893,963	17,892,016	17,897,617	17,903,330	-	-	-	-	17,893,963	17,892,016	17,897,617	17,903,330
01.040 Restricted State Grants-in-Aid	1,753,516	2,104,332	1,980,129	1,901,775	1,904,732	1,913,562	1,922,481	-	-	-	-	1,901,775	1,904,732	1,913,562	1,922,481
01.050 State Reimbursement for Property Tax Credits	2,603,962	2,615,550	2,644,715	2,644,715	2,644,715	2,644,715	2,644,715	-	-	-	-	2,644,715	2,644,715	2,644,715	2,644,715
01.060 All Other Revenues	2,207,690	3,173,361	3,072,032	3,522,119	2,735,216	2,573,443	2,611,803	-	-	-	-	3,522,119	2,735,216	2,573,443	2,611,803
01.070 Total Revenues	**56,236,886**	**57,879,573**	**59,047,415**	**61,085,348**	**60,914,054**	**61,540,006**	**62,493,059**	**-**	**-**	**-**	**-**	**61,085,348**	**60,914,054**	**61,540,006**	**62,493,059**
Other Financing Sources															
02.010 Proceeds from Sale of Notes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02.020 State Emergency Loans and Advancements (Approved)															
02.040 Operating Transfers-In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
02.050 Advances-In	1,853,533	365,780	3,758,777	2,899,762	200,000	200,000	200,000	-	-	-	-	2,899,762	200,000	200,000	200,000
02.060 All Other Financing Sources	530,603	205,207	7,892	51,000	55,000	55,000	55,000	-	-	-	-	51,000	55,000	55,000	55,000
02.070 Total Other Financing Sources	2,384,136	570,987	3,766,669	2,950,762	255,000	255,000	255,000	-	-	-	-	2,950,762	255,000	255,000	255,000
02.080 Total Revenues and Other Financing Sources	**58,621,022**	**58,450,560**	**62,814,084**	**64,036,110**	**61,169,054**	**61,795,006**	**62,748,059**	**-**	**-**	**-**	**-**	**64,036,110**	**61,169,054**	**61,795,006**	**62,748,059**
Expenditures															
03.010 Personal Services	33,117,949	35,447,717	37,879,035	38,701,459	39,110,765	40,139,188	41,744,756	-	-	-	-	38,701,459	39,110,765	40,139,188	41,744,756
03.020 Employees' Retirement/Insurance Benefits	10,859,622	12,108,025	14,078,898	16,135,734	17,444,813	18,670,553	20,086,433	-	-	-	-	16,135,734	17,444,813	18,670,553	20,086,433
03.030 Purchased Services	7,070,850	7,441,604	8,106,890	8,358,213	8,488,638	8,840,447	9,186,939	-	-	-	-	8,358,213	8,488,638	8,840,447	9,186,939
03.040 Supplies and Materials	2,105,254	2,130,788	2,940,556	2,828,073	2,878,661	2,906,085	2,985,420	-	-	-	-	2,828,073	2,878,661	2,906,085	2,985,420
03.050 Capital Outlay	760,466	1,249,728	397,371	572,415	773,593	802,023	829,593	-	-	-	-	572,415	773,593	802,023	829,593
03.060 Intergovernmental	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt Service:															
04.010 Principal-All (Historical Only)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
04.020 Principal-Notes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
04.030 Principal-State Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
04.040 Principal-State Advancements Repayment															
04.050 Principal-HB 264 Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
04.055 Principal-Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
04.060 Interest and Fiscal Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
04.300 Other Objects	660,430	690,126	755,897	795,585	818,311	842,785	867,085	-	-	-	-	795,585	818,311	842,785	867,085
04.500 Total Expenditures	**54,574,571**	**59,067,988**	**64,158,647**	**67,391,479**	**69,514,781**	**72,201,081**	**75,700,226**	**-**	**-**	**-**	**-**	**67,391,479**	**69,514,781**	**72,201,081**	**75,700,226**
Other Financing Uses															
05.010 Operating Transfers-Out	48,272	48,289	53,946	40,000	20,000	20,000	20,000	-	-	-	-	40,000	20,000	20,000	20,000
05.020 Advances-Out	365,780	3,758,777	2,794,711	305,051	200,000	200,000	200,000	-	-	-	-	305,051	200,000	200,000	200,000
05.030 All Other Financing Uses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.040 Total Other Financing Uses	414,052	3,807,066	2,848,657	345,051	220,000	220,000	220,000	-	-	-	-	345,051	220,000	220,000	220,000
05.050 Total Expenditures and Other Financing Uses	54,988,623	62,875,054	67,007,304	67,736,530	69,734,781	72,421,081	75,920,226	-	-	-	-	67,736,530	69,734,781	72,421,081	75,920,226

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN

UPDATED FORECAST PRIOR TO PLAN

FY2026 Initial Required Submission	Historical Actuals			FY2026 Initial Required Submission				Changes in Assumptions				Forecast With Updated Assumptions			
Forecast Line	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2026	FY2027	FY2028	FY2029	FY2026	FY2027	FY2028	FY2029
06.010 Excess of Revenues over (under) Expenditures (Line 2.080 less Line 5.050)	3,632,399	(4,424,494)	(4,193,220)	(3,700,420)	(8,565,727)	(10,626,075)	(13,172,167)	-	-	-	-	(3,700,420)	(8,565,727)	(10,626,075)	(13,172,167)
07.010 Cash Balance @ July 1 - Excluding Proposed Renewal/Replacement and New Levies	21,868,375	25,500,774	21,076,280	16,883,060	13,182,640	4,616,913	(6,009,162)					16,883,060	13,182,640	4,616,913	(6,009,162)
07.020 Cash Balance @ June 30	25,500,774	21,076,280	16,883,060	13,182,640	4,616,913	(6,009,162)	(19,181,329)					13,182,640	4,616,913	(6,009,162)	(19,181,329)
08.010 Estimated Encumbrances @ June 30	1,307,725	1,845,857	1,482,906	-	-	-	-	-	-	-	-	-	-	-	-
Reservation of Fund Balance															
09.080 Reservation of Fund Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.010 Fund Balance @ June 30 for Certification of Appropriations	24,193,049	19,230,423	15,400,154	13,182,640	4,616,913	(6,009,162)	(19,181,329)					13,182,640	4,616,913	(6,009,162)	(19,181,329)
Revenue from Replacement/Renewal Levies															
11.010 Income Tax - Renewal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.020 Property Tax - Renewal or Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.300 Cumulative Bal. of Replacement/Renewal Levies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.010 Fund Balance @ June 30 for Certification of Contracts, Salaries, Other	24,193,049	19,230,423	15,400,154	13,182,640	4,616,913	(6,009,162)	(19,181,329)					13,182,640	4,616,913	(6,009,162)	(19,181,329)
Revenue from New Levies															
13.010 Income Tax - New	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13.020 Property Tax - New	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13.030 Cumulative Balance of New Levies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15.010 Unreserved Fund Balance @ June 30	24,193,049	19,230,423	15,400,154	13,182,640	4,616,913	(6,009,162)	(19,181,329)					13,182,640	4,616,913	(6,009,162)	(19,181,329)

Impact of Changes in Assumptions:

	FY2026	FY2027	FY2028	FY2029
Revenue Enhancements:	-	-	-	-
Renewals/New Levies/State Advances:	-	-	-	-
Expense Reductions:	-	-	-	-
Reserves and Encumbrances:	-	-	-	-
Net State Advancements Rev/Repaymt	-	-	-	-
Annual:	-	-	-	-
Cumulative:	-	-	-	-

Deficits Eliminated?

FY2026	FY2027	FY2028	FY2029
YES	YES	NO	NO
(Line 10.010)	(Line 10.010)	(Line 12.010)	(Line 12.010)

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				Check Totals:	0	0	145,328	145,328	145,328	145,328	145,328
FY2026 Initial Required Submission					FY2026		FY2027		FY2028		FY2
Implement Year	**Item**	**Description** (increase in fees, rental income, etc.)	**Forecast Line**		**Annual Adjustment**	**Total FY2026**	**Annual Adjustment**	**Total FY2027**	**Annual Adjustment**	**Total FY2028**	**Annual Adjustment**
		REVENUE ENHANCEMENTS : * Enter each revenue enhancement as a positive amount. * Do not include levy revenue that is not voter approved. ***If the board will enact the revenue enhancement in this fiscal year, enter it below, otherwise enter it in the tab titled "Plan Items NOT Required in the FYF".**									
FY2027	1	**Increase activity assessment fee K-12 by 50%**	01.060 All Other Revenues			0	67,828	67,828	67,828	67,828	67,828
FY2027	2	**Increase Rental Fees by 50%**	01.060 All Other Revenues			0	20,000	20,000	20,000	20,000	20,000
FY2027	3	**Increase class fee to $45.00**	01.060 All Other Revenues			0	57,500	57,500	57,500	57,500	57,500
						0		0		0	
						0		0		0	
						0		0		0	
		Total Proposed Revenue Enhancements:			**0**	**0**	**145,328**	**145,328**	**145,328**	**145,328**	**145,328**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				Check Totals:	145,328
FY2026 Initial Required Submission					029
Implement Year	**Item**	**Description** (increase in fees, rental income, etc.)	**Forecast Line**		**Total FY2029**
		REVENUE ENHANCEMENTS : * Enter each revenue enhancement as a positive amount. * Do not include levy revenue that is not voter approved. ***If the board will enact the revenue enhancement in this fiscal year, enter it below, otherwise enter it in the tab titled "Plan Items NOT Required in the FYF".**			
FY2027	**1**	**Increase activity assessment fee K-12 by 50%**	01.060 All Other Revenues		67,828
FY2027	**2**	**Increase Rental Fees by 50%**	01.060 All Other Revenues		20,000
FY2027	**3**	**Increase class fee to $45.00**	01.060 All Other Revenues		57,500
					0
					0
					0
		Total Proposed Revenue Enhancements:			**145,328**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission

				Check Totals:	0	0	0	0	0	0	0	0	0	0	0	0	0
					FY2026												
Implement Year	Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2026
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																	
* Enter each expenditure reduction as a positive amount.																	
* Enter staffing reduction by INDIVIDUAL POSITION and																	
* 3 Lines Required For Each Position: wages, benefits, and separation costs.																	
* If the board will not enact the expenditure reduction this fiscal year, Do NOT Enter Here.																	
FY2027	1	**Reduce Custodial supplies 15%; Impacting FY27-FY28**	03.040 Supplies														0
FY2027	2	**Reduce Bus purchase or move to the sales tax fund; Impacting FY27-FY28**	03.050 Capital Outlay														0
FY2027	3	**Reduce Profesional Development by 60%; Impacting FY27-FY28**	03.030 Purchased Services														0
FY2027	4	**Reduce Profesional Development by 60% - subs; Impacting FY27-FY28**	03.030 Purchased Services														0
FY2027	5	**Reduce Technology Budgets 30% or Sales Tax; Impacting FY27-FY28**	03.040 Supplies														0
FY2027	6	**Reduce Replacement vehicle allocation ; Impacting FY27-FY28**	03.050 Capital Outlay														0
FY2027	7	**Non-Replace Retiring Teacher "A" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	8	**Non-Replace Retiring Teacher "A" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	9	**Non-Replace Retiring Teacher "A" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	10	**Non-Replace Retiring Teacher "B" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	11	**Non-Replace Retiring Teacher "B" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	12	**Non-Replace Retiring Teacher "B" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	13	**Retiring Administrator wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	14	**Retiring 1 Administrator benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	15	**Retiring 1 Administrator termination**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	16	**Non-Replace Retiring Teacher "C" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	17	**Non-Replace Retiring Teacher "C" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	18	**Non-Replace Retiring Teacher "C" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	19	**Non-Replace Retiring Teacher "D" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	20	**Non-Replace Retiring Teacher "D" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	21	**Non-Replace Retiring Teacher "D" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	22	**Non-Replace Retiring Teacher "E" MA+30 - 14 Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	23	**Non-Replace Retiring Teacher "E" MA+30 - 14 Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	24	**Non-Replace Retiring Teacher "E" MA+30 - 14 Termination**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	25	**Non-Replace Retiring Teacher "F" MA+15 - 26 Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	26	**Non-Replace Retiring Teacher "F" MA+15 - 26 Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	27	**Non-Replace Retiring Teacher "F" MA+15 - 26 Termination**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	28	**RIF Teacher G Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	29	**RIF Teacher G Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	30	**RIF Teacher H Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	31	**RIF Teacher H Benefits**	03.020 Employees' Retirement and Insurance Benefits														0

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				Check Totals:	0	0	0	0	0	0	0	0	0	0	0	0	0
FY2026 Initial Required Submission					FY2026												
Implement Year	Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2026
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																	
* Enter each expenditure reduction as a positive amount.																	
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FY2027	32	**RIF Teacher I Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	33	**RIF Teacher I Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	34	**RIF Teacher J Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	35	**RIF Teacher J Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	36	**RIF Teacher K Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	37	**RIF Teacher K Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	38	**RIF Teacher L Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	39	**RIF Teacher L Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	40	**RIF Teacher M Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	41	**RIF Teacher M Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	42	**RIF Teacher N Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	43	**RIF Teacher N Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	44	**RIF Teacher O Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	45	**RIF Teacher O Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	46	**RIF Teacher P Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	47	**RIF Teacher P Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	48	**RIF Teacher Q Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	49	**RIF Teacher Q Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	50	**RIF Teacher R Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	51	**RIF Teacher R Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	52	**RIF Teacher S Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	53	**RIF Teacher S Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	54	**RIF Teacher T Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	55	**RIF Teacher T Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	56	**Eliminate non competion field trips; Impacting FY27-FY29**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	57	**Eliminate non competion field trips; Impacting FY27-FY29**	03.040 Supplies														0
FY2027	58	**Reduce Chromebook replacement (or sales tax); Impacting FY27-FY29**	03.040 Supplies													0	0
FY2027	59	**Stop picking up online fees ; Impacting FY27-FY29**	03.030 Purchased Services														0
FY2027	60	**RIF Administrator "A" Wages**	03.010 Personal Services - Employee Salaries & Wages														0
FY2027	61	**RIF Administrator "A" Benefits**	03.020 Employees' Retirement and Insurance Benefits														0
FY2027	62	**RIF Administrator "B" Wages**	03.010 Personal Services - Employee Salaries & Wages														0

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission

Check Totals: 0 0 0 0 0 0 0 0 0 0 0 0 **0**

Implement Year	Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2026
				FY2026												
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																
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FY2027	63	**RIF Administrator "B" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	64	**RIF Special Ed Aide "A" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	65	**RIF Special Ed Aide "A" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	66	**RIF Special Ed Aide "B" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	67	**RIF Special Ed Aide "B" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	68	**RIF Special Ed Aide "C" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	69	**RIF Special Ed Aide "C" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	70	**RIF Special Ed Aide "D" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	71	**RIF Special Ed Aide "D" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	72	**RIF Special Ed Aide "E" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	73	**RIF Special Ed Aide "E" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	74	**RIF Cust III "F" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	75	**RIF Cust III "F" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	76	**RIF Cust III "G" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	77	**RIF Cust III "G" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	78	**RIF Cust III "H" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	79	**RIF Cust III "H" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	80	**RIF Reg Ed Aide "I" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	81	**RIF Reg Ed Aide "I" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	82	**RIF Reg Ed Aide "J" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	83	**RIF Reg Ed Aide "J" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
FY2027	84	**RIF Reg Ed Aide "K" Wages**	03.010 Personal Services - Employee Salaries & Wages													0
FY2027	85	**RIF Reg Ed Aide "K" Benefits**	03.020 Employees' Retirement and Insurance Benefits													0
																0
																0
		Total Proposed Expenditure Reductions:		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				Check Totals:	14,868	(328,295)	186,068	186,068	186,068	186,068	186,068	186,068	186,068	186,068	186,068	1,187,905	**2,549,093**
FY2026 Initial Required Submission					FY2027												
Implement Year	Item	Description (position eliminated, budget item reduced, etc.)		Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2027
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																	
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FY2027	1	**Reduce Custodial supplies 15%; Impacting FY27-FY28**		03.040 Supplies												27,000	27,000
FY2027	2	**Reduce Bus purchase or move to the sales tax fund; Impacting FY27-FY28**		03.050 Capital Outlay												397,137	397,137
FY2027	3	**Reduce Profesional Development by 60%; Impacting FY27-FY28**		03.030 Purchased Services												82,500	82,500
FY2027	4	**Reduce Profesional Development by 60% - subs; Impacting FY27-FY28**		03.030 Purchased Services												25,000	25,000
FY2027	5	**Reduce Technology Budgets 30% or Sales Tax; Impacting FY27-FY28**		03.040 Supplies												150,000	150,000
FY2027	6	**Reduce Replacement vehicle allocation ; Impacting FY27-FY28**		03.050 Capital Outlay												42,500	42,500
FY2027	7	**Non-Replace Retiring Teacher "A" MA+30 - 27 Wages**		03.010 Personal Services - Employee Salaries & Wages	0	0	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	94,160
FY2027	8	**Non-Replace Retiring Teacher "A" MA+30 - 27 Benefits**		03.020 Employees' Retirement and Insurance Benefits	2,478	2,478	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	44,276
FY2027	9	**Non-Replace Retiring Teacher "A" MA+30 - 27 Termination**		03.020 Employees' Retirement and Insurance Benefits	0	(72,245)	0	0	0	0	0	0	0	0	0	0	(72,245)
FY2027	10	**Non-Replace Retiring Teacher "B" MA+30 - 27 Wages**		03.010 Personal Services - Employee Salaries & Wages	0	0	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	94,160
FY2027	11	**Non-Replace Retiring Teacher "B" MA+30 - 27 Benefits**		03.020 Employees' Retirement and Insurance Benefits	2,478	2,478	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	44,276
FY2027	12	**Non-Replace Retiring Teacher "B" MA+30 - 27 Termination**		03.020 Employees' Retirement and Insurance Benefits	0	(72,245)	0	0	0	0	0	0	0	0	0	0	(72,245)
FY2027	13	**Retiring Administrator wages**		03.010 Personal Services - Employee Salaries & Wages	0	10,417	10,417	10,417	10,417	10,417	10,417	10,417	10,417	10,417	10,417	10,417	114,583
FY2027	14	**Retiring 1 Administrator benefits**		03.020 Employees' Retirement and Insurance Benefits	0	5,129	5,129	5,129	5,129	5,129	5,129	5,129	5,129	5,129	5,129	5,129	56,414
FY2027	15	**Retiring 1 Administrator termination**		03.020 Employees' Retirement and Insurance Benefits	0	(47,619)	0	0	0	0	0	0	0	0	0	0	(47,619)
FY2027	16	**Non-Replace Retiring Teacher "C" MA+30 - 27 Wages**		03.010 Personal Services - Employee Salaries & Wages	0	0	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	94,160
FY2027	17	**Non-Replace Retiring Teacher "C" MA+30 - 27 Benefits**		03.020 Employees' Retirement and Insurance Benefits	2,478	2,478	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	44,276
FY2027	18	**Non-Replace Retiring Teacher "C" MA+30 - 27 Termination**		03.020 Employees' Retirement and Insurance Benefits	0	(72,245)	0	0	0	0	0	0	0	0	0	0	(72,245)
FY2027	19	**Non-Replace Retiring Teacher "D" MA+30 - 27 Wages**		03.010 Personal Services - Employee Salaries & Wages	0	0	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	9,416	94,160
FY2027	20	**Non-Replace Retiring Teacher "D" MA+30 - 27 Benefits**		03.020 Employees' Retirement and Insurance Benefits	2,478	2,478	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	3,932	44,276
FY2027	21	**Non-Replace Retiring Teacher "D" MA+30 - 27 Termination**		03.020 Employees' Retirement and Insurance Benefits	0	(72,245)	0	0	0	0	0	0	0	0	0	0	(72,245)
FY2027	22	**Non-Replace Retiring Teacher "E" MA+30 - 14 Wages**		03.010 Personal Services - Employee Salaries & Wages	0	0	7,886	7,886	7,886	7,886	7,886	7,886	7,886	7,886	7,886	7,886	78,860
FY2027	23	**Non-Replace Retiring Teacher "E" MA+30 - 14 Benefits**		03.020 Employees' Retirement and Insurance Benefits	2,478	2,478	3,696	3,696	3,696	3,696	3,696	3,696	3,696	3,696	3,696	3,696	41,916
FY2027	24	**Non-Replace Retiring Teacher "E" MA+30 - 14 Termination**		03.020 Employees' Retirement and Insurance Benefits	0	(2,966)	0	0	0	0	0	0	0	0	0	0	(2,966)
FY2027	25	**Non-Replace Retiring Teacher "F" MA+15 - 26 Wages**		03.010 Personal Services - Employee Salaries & Wages	0	0	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	8,554	85,540
FY2027	26	**Non-Replace Retiring Teacher "F" MA+15 - 26 Benefits**		03.020 Employees' Retirement and Insurance Benefits	2,478	2,478	3,799	3,799	3,799	3,799	3,799	3,799	3,799	3,799	3,799	3,799	42,946
FY2027	27	**Non-Replace Retiring Teacher "F" MA+15 - 26 Termination**		03.020 Employees' Retirement and Insurance Benefits	0	(19,143)	0	0	0	0	0	0	0	0	0	0	(19,143)
FY2027	28	**RIF Teacher G Wages**		03.010 Personal Services - Employee Salaries & Wages	0	0	4,525	4,525	4,525	4,525	4,525	4,525	4,525	4,525	4,525	4,525	45,250
FY2027	29	**RIF Teacher G Benefits**		03.020 Employees' Retirement and Insurance Benefits	0	0	3,177	3,177	3,177	3,177	3,177	3,177	3,177	3,177	3,177	3,177	31,770
FY2027	30	**RIF Teacher H Wages**		03.010 Personal Services - Employee Salaries & Wages	0	0	2,489	2,489	2,489	2,489	2,489	2,489	2,489	2,489	2,489	2,489	24,890
FY2027	31	**RIF Teacher H Benefits**		03.020 Employees' Retirement and Insurance Benefits	0	0	385	385	385	385	385	385	385	385	385	385	3,850

Wadsworth City (Medina)

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FY2026 Initial Required Submission					FY2027												
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FY2027	32	**RIF Teacher I Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	48,700
FY2027	33	**RIF Teacher I Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	1,713	1,713	1,713	1,713	1,713	1,713	1,713	1,713	1,713	1,713	17,130
FY2027	34	**RIF Teacher J Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	50,420
FY2027	35	**RIF Teacher J Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	1,739	1,739	1,739	1,739	1,739	1,739	1,739	1,739	1,739	1,739	17,390
FY2027	36	**RIF Teacher K Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	5,387	5,387	5,387	5,387	5,387	5,387	5,387	5,387	5,387	5,387	53,870
FY2027	37	**RIF Teacher K Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	833	833	833	833	833	833	833	833	833	833	8,330
FY2027	38	**RIF Teacher L Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	5,731	5,731	5,731	5,731	5,731	5,731	5,731	5,731	5,731	5,731	57,310
FY2027	39	**RIF Teacher L Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	18,460
FY2027	40	**RIF Teacher M Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	4,719	4,719	4,719	4,719	4,719	4,719	4,719	4,719	4,719	4,719	47,190
FY2027	41	**RIF Teacher M Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	16,890
FY2027	42	**RIF Teacher N Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	4,719	4,719	4,719	4,719	4,719	4,719	4,719	4,719	4,719	4,719	47,190
FY2027	43	**RIF Teacher N Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	16,890
FY2027	44	**RIF Teacher O Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	4,913	4,913	4,913	4,913	4,913	4,913	4,913	4,913	4,913	4,913	49,130
FY2027	45	**RIF Teacher O Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	1,719	1,719	1,719	1,719	1,719	1,719	1,719	1,719	1,719	1,719	17,190
FY2027	46	**RIF Teacher P Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	47	**RIF Teacher P Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	48	**RIF Teacher Q Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	49	**RIF Teacher Q Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	50	**RIF Teacher R Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	51	**RIF Teacher R Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	52	**RIF Teacher S Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	53	**RIF Teacher S Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	54	**RIF Teacher T Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	55	**RIF Teacher T Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	56	**Eliminate non competion field trips; Impacting FY27-FY29**	03.010 Personal Services - Employee Salaries & Wages													23,700	23,700
FY2027	57	**Eliminate non competion field trips; Impacting FY27-FY29**	03.040 Supplies													29,000	29,000
FY2027	58	**Reduce Chromebook replacement (or sales tax); Impacting FY27-FY29**	03.040 Supplies													150,000	150,000
FY2027	59	**Stop picking up online fees ; Impacting FY27-FY29**	03.030 Purchased Services													75,000	75,000
FY2027	60	**RIF Administrator "A" Wages**	03.010 Personal Services - Employee Salaries & Wages				10,234	10,234	10,234	10,234	10,234	10,234	10,234	10,234	10,234	10,234	102,340
FY2027	61	**RIF Administrator "A" Benefits**	03.020 Employees' Retirement and Insurance Benefits				5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	50,830
FY2027	62	**RIF Administrator "B" Wages**	03.010 Personal Services - Employee Salaries & Wages				0	0	0	0	0	0	0	0	0	0	0

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				*Check Totals:*	*14,868*	*(328,295)*	*186,068*	*186,068*	*186,068*	*186,068*	*186,068*	*186,068*	*186,068*	*186,068*	*186,068*	*1,187,905*	***2,549,093***
FY2026 Initial Required Submission					**FY2027**												
Implement Year	**Item**	**Description** (position eliminated, budget item reduced, etc.)	**Forecast Line**		**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total FY2027**
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																	
* Enter each expenditure reduction as a positive amount.																	
* Enter staffing reduction by INDIVIDUAL POSITION and																	
* 3 Lines Required For Each Position: wages, benefits, and separation costs.																	
* If the board will not enact the expenditure reduction this fiscal year, Do NOT Enter Here.																	
FY2027	**63**	**RIF Administrator "B" Benefits**	03.020 Employees' Retirement and Insurance Benefits				0	0	0	0	0	0	0	0	0	0	0
FY2027	**64**	**RIF Special Ed Aide "A" Wages**	03.010 Personal Services - Employee Salaries & Wages				0	0	0	0	0	0	0	0	0	0	0
FY2027	**65**	**RIF Special Ed Aide "A" Benefits**	03.020 Employees' Retirement and Insurance Benefits				283	283	283	283	283	283	283	283	283	283	2,830
FY2027	**66**	**RIF Special Ed Aide "B" Wages**	03.010 Personal Services - Employee Salaries & Wages				1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	17,600
FY2027	**67**	**RIF Special Ed Aide "B" Benefits**	03.020 Employees' Retirement and Insurance Benefits				272	272	272	272	272	272	272	272	272	272	2,720
FY2027	**68**	**RIF Special Ed Aide "C" Wages**	03.010 Personal Services - Employee Salaries & Wages				1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	17,600
FY2027	**69**	**RIF Special Ed Aide "C" Benefits**	03.020 Employees' Retirement and Insurance Benefits				272	272	272	272	272	272	272	272	272	272	2,720
FY2027	**70**	**RIF Special Ed Aide "D" Wages**	03.010 Personal Services - Employee Salaries & Wages				1,985	1,985	1,985	1,985	1,985	1,985	1,985	1,985	1,985	1,985	19,850
FY2027	**71**	**RIF Special Ed Aide "D" Benefits**	03.020 Employees' Retirement and Insurance Benefits				307	307	307	307	307	307	307	307	307	307	3,070
FY2027	**72**	**RIF Special Ed Aide "E" Wages**	03.010 Personal Services - Employee Salaries & Wages				1,998	1,998	1,998	1,998	1,998	1,998	1,998	1,998	1,998	1,998	19,980
FY2027	**73**	**RIF Special Ed Aide "E" Benefits**	03.020 Employees' Retirement and Insurance Benefits				309	309	309	309	309	309	309	309	309	309	3,090
FY2027	**74**	**RIF Cust III "F" Wages**	03.010 Personal Services - Employee Salaries & Wages				2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	20,800
FY2027	**75**	**RIF Cust III "F" Benefits**	03.020 Employees' Retirement and Insurance Benefits				322	322	322	322	322	322	322	322	322	322	3,220
FY2027	**76**	**RIF Cust III "G" Wages**	03.010 Personal Services - Employee Salaries & Wages				2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	20,800
FY2027	**77**	**RIF Cust III "G" Benefits**	03.020 Employees' Retirement and Insurance Benefits				322	322	322	322	322	322	322	322	322	322	3,220
FY2027	**78**	**RIF Cust III "H" Wages**	03.010 Personal Services - Employee Salaries & Wages				2,257	2,257	2,257	2,257	2,257	2,257	2,257	2,257	2,257	2,257	22,570
FY2027	**79**	**RIF Cust III "H" Benefits**	03.020 Employees' Retirement and Insurance Benefits				349	349	349	349	349	349	349	349	349	349	3,490
FY2027	**80**	**RIF Reg Ed Aide "I" Wages**	03.010 Personal Services - Employee Salaries & Wages				650	650	650	650	650	650	650	650	650	650	6,500
FY2027	**81**	**RIF Reg Ed Aide "I" Benefits**	03.020 Employees' Retirement and Insurance Benefits				10	10	10	10	10	10	10	10	10	10	100
FY2027	**82**	**RIF Reg Ed Aide "J" Wages**	03.010 Personal Services - Employee Salaries & Wages				520	520	520	520	520	520	520	520	520	520	5,200
FY2027	**83**	**RIF Reg Ed Aide "J" Benefits**	03.020 Employees' Retirement and Insurance Benefits				2,558	2,558	2,558	2,558	2,558	2,558	2,558	2,558	2,558	2,558	25,580
FY2027	**84**	**RIF Reg Ed Aide "K" Wages**	03.010 Personal Services - Employee Salaries & Wages				520	520	520	520	520	520	520	520	520	520	5,200
FY2027	**85**	**RIF Reg Ed Aide "K" Benefits**	03.020 Employees' Retirement and Insurance Benefits				80	80	80	80	80	80	80	80	80	80	800
																	0
																	0
		Total Proposed Expenditure Reductions:			**14,868**	**(328,295)**	**186,068**	**186,068**	**186,068**	**186,068**	**186,068**	**186,068**	**186,068**	**186,068**	**186,068**	**1,187,905**	**2,549,093**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				Check Totals:	186,068	188,562	195,487	195,487	195,487	195,487	195,487	195,487	195,487	195,487	195,487	1,217,463	3,351,478
FY2026 Initial Required Submission					FY2028												
Implement Year	Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2028
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																	
* Enter each expenditure reduction as a positive amount.																	
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FY2027	1	**Reduce Custodial supplies 15%; Impacting FY27-FY28**	03.040 Supplies													27,810	27,810
FY2027	2	**Reduce Bus purchase or move to the sales tax fund; Impacting FY27-FY28**	03.050 Capital Outlay													413,060	413,060
FY2027	3	**Reduce Profesional Development by 60%; Impacting FY27-FY28**	03.030 Purchased Services													83,325	83,325
FY2027	4	**Reduce Profesional Development by 60% - subs; Impacting FY27-FY28**	03.030 Purchased Services													25,000	25,000
FY2027	5	**Reduce Technology Budgets 30% or Sales Tax; Impacting FY27-FY28**	03.040 Supplies													150,000	150,000
FY2027	6	**Reduce Replacement vehicle allocation ; Impacting FY27-FY28**	03.050 Capital Outlay													43,500	43,500
FY2027	7	**Non-Replace Retiring Teacher "A" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages		9,416	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	115,060
FY2027	8	**Non-Replace Retiring Teacher "A" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits		3,932	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	50,506
FY2027	9	**Non-Replace Retiring Teacher "A" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	10	**Non-Replace Retiring Teacher "B" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages		9,416	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	115,060
FY2027	11	**Non-Replace Retiring Teacher "B" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits		3,932	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	50,506
FY2027	12	**Non-Replace Retiring Teacher "B" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	13	**Retiring Administrator wages**	03.010 Personal Services - Employee Salaries & Wages		10,417	10,625	10,625	10,625	10,625	10,625	10,625	10,625	10,625	10,625	10,625	10,625	127,292
FY2027	14	**Retiring 1 Administrator benefits**	03.020 Employees' Retirement and Insurance Benefits		5,129	5,454	5,454	5,454	5,454	5,454	5,454	5,454	5,454	5,454	5,454	5,454	65,124
FY2027	15	**Retiring 1 Administrator termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	16	**Non-Replace Retiring Teacher "C" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages		9,416	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	115,060
FY2027	17	**Non-Replace Retiring Teacher "C" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits		3,932	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	50,506
FY2027	18	**Non-Replace Retiring Teacher "C" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	19	**Non-Replace Retiring Teacher "D" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages		9,416	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	9,604	115,060
FY2027	20	**Non-Replace Retiring Teacher "D" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits		3,932	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	4,234	50,506
FY2027	21	**Non-Replace Retiring Teacher "D" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	22	**Non-Replace Retiring Teacher "E" MA+30 - 14 Wages**	03.010 Personal Services - Employee Salaries & Wages		7,886	7,886	8,044	8,044	8,044	8,044	8,044	8,044	8,044	8,044	8,044	8,044	96,212
FY2027	23	**Non-Replace Retiring Teacher "E" MA+30 - 14 Benefits**	03.020 Employees' Retirement and Insurance Benefits		3,696	3,696	3,993	3,993	3,993	3,993	3,993	3,993	3,993	3,993	3,993	3,993	47,322
FY2027	24	**Non-Replace Retiring Teacher "E" MA+30 - 14 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	25	**Non-Replace Retiring Teacher "F" MA+15 - 26 Wages**	03.010 Personal Services - Employee Salaries & Wages		8,554	8,554	8,725	8,725	8,725	8,725	8,725	8,725	8,725	8,725	8,725	8,725	104,358
FY2027	26	**Non-Replace Retiring Teacher "F" MA+15 - 26 Benefits**	03.020 Employees' Retirement and Insurance Benefits		3,799	3,799	4,098	4,098	4,098	4,098	4,098	4,098	4,098	4,098	4,098	4,098	48,578
FY2027	27	**Non-Replace Retiring Teacher "F" MA+15 - 26 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	28	**RIF Teacher G Wages**	03.010 Personal Services - Employee Salaries & Wages		4,525	4,525	4,791	4,791	4,791	4,791	4,791	4,791	4,791	4,791	4,791	4,791	56,960
FY2027	29	**RIF Teacher G Benefits**	03.020 Employees' Retirement and Insurance Benefits		3,177	3,177	3,491	3,491	3,491	3,491	3,491	3,491	3,491	3,491	3,491	3,491	41,264
FY2027	30	**RIF Teacher H Wages**	03.010 Personal Services - Employee Salaries & Wages		2,489	2,489	2,635	2,635	2,635	2,635	2,635	2,635	2,635	2,635	2,635	2,635	31,328
FY2027	31	**RIF Teacher H Benefits**	03.020 Employees' Retirement and Insurance Benefits		385	385	407	407	407	407	407	407	407	407	407	407	4,840

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				*Check Totals:*	*186,068*	*188,562*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*1,217,463*	***3,351,478***
FY2026 Initial Required Submission					**FY2028**												
Implement Year	**Item**	**Description** (position eliminated, budget item reduced, etc.)	**Forecast Line**		**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total FY2028**
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																	
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FY2027	**32**	**RIF Teacher I Wages**	03.010 Personal Services - Employee Salaries & Wages		4,870	4,870	5,143	5,143	5,143	5,143	5,143	5,143	5,143	5,143	5,143	5,143	61,170
FY2027	**33**	**RIF Teacher I Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,713	1,713	1,860	1,860	1,860	1,860	1,860	1,860	1,860	1,860	1,860	1,860	22,026
FY2027	**34**	**RIF Teacher J Wages**	03.010 Personal Services - Employee Salaries & Wages		5,042	5,042	5,319	5,319	5,319	5,319	5,319	5,319	5,319	5,319	5,319	5,319	63,274
FY2027	**35**	**RIF Teacher J Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,739	1,739	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	1,887	22,348
FY2027	**36**	**RIF Teacher K Wages**	03.010 Personal Services - Employee Salaries & Wages		5,387	5,387	5,670	5,670	5,670	5,670	5,670	5,670	5,670	5,670	5,670	5,670	67,474
FY2027	**37**	**RIF Teacher K Benefits**	03.020 Employees' Retirement and Insurance Benefits		833	833	876	876	876	876	876	876	876	876	876	876	10,426
FY2027	**38**	**RIF Teacher L Wages**	03.010 Personal Services - Employee Salaries & Wages		5,731	5,731	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	71,682
FY2027	**39**	**RIF Teacher L Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,846	1,846	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	23,652
FY2027	**40**	**RIF Teacher M Wages**	03.010 Personal Services - Employee Salaries & Wages		4,719	4,719	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	59,548
FY2027	**41**	**RIF Teacher M Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,689	1,689	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	21,778
FY2027	**42**	**RIF Teacher N Wages**	03.010 Personal Services - Employee Salaries & Wages		4,719	4,719	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	59,548
FY2027	**43**	**RIF Teacher N Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,689	1,689	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	1,840	21,778
FY2027	**44**	**RIF Teacher O Wages**	03.010 Personal Services - Employee Salaries & Wages		4,913	4,913	5,209	5,209	5,209	5,209	5,209	5,209	5,209	5,209	5,209	5,209	61,916
FY2027	**45**	**RIF Teacher O Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,719	1,719	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	22,138
FY2027	**46**	**RIF Teacher P Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**47**	**RIF Teacher P Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**48**	**RIF Teacher Q Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**49**	**RIF Teacher Q Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**50**	**RIF Teacher R Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**51**	**RIF Teacher R Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**52**	**RIF Teacher S Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**53**	**RIF Teacher S Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**54**	**RIF Teacher T Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**55**	**RIF Teacher T Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**56**	**Eliminate non competion field trips; Impacting FY27-FY29**	03.010 Personal Services - Employee Salaries & Wages													24,411	24,411
FY2027	**57**	**Eliminate non competion field trips; Impacting FY27-FY29**	03.040 Supplies													29,870	29,870
FY2027	**58**	**Reduce Chromebook replacement (or sales tax); Impacting FY27-FY29**	03.040 Supplies													150,000	150,000
FY2027	**59**	**Stop picking up online fees ; Impacting FY27-FY29**	03.030 Purchased Services													75,000	75,000
FY2027	**60**	**RIF Administrator "A" Wages**	03.010 Personal Services - Employee Salaries & Wages		10,234	10,234	10,541	10,541	10,541	10,541	10,541	10,541	10,541	10,541	10,541	10,541	125,878
FY2027	**61**	**RIF Administrator "A" Benefits**	03.020 Employees' Retirement and Insurance Benefits		5,083	5,083	5,434	5,434	5,434	5,434	5,434	5,434	5,434	5,434	5,434	5,434	64,506
FY2027	**62**	**RIF Administrator "B" Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				*Check Totals:*	*186,068*	*188,562*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*195,487*	*1,217,463*	***3,351,478***
FY2026 Initial Required Submission					**FY2028**												
Implement Year	**Item**	**Description** (position eliminated, budget item reduced, etc.)	**Forecast Line**		**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total FY2028**
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FY2027	**63**	**RIF Administrator "B" Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**64**	**RIF Special Ed Aide "A" Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**65**	**RIF Special Ed Aide "A" Benefits**	03.020 Employees' Retirement and Insurance Benefits		283	283	313	313	313	313	313	313	313	313	313	313	3,696
FY2027	**66**	**RIF Special Ed Aide "B" Wages**	03.010 Personal Services - Employee Salaries & Wages		1,760	1,760	1,947	1,947	1,947	1,947	1,947	1,947	1,947	1,947	1,947	1,947	22,990
FY2027	**67**	**RIF Special Ed Aide "B" Benefits**	03.020 Employees' Retirement and Insurance Benefits		272	272	301	301	301	301	301	301	301	301	301	301	3,554
FY2027	**68**	**RIF Special Ed Aide "C" Wages**	03.010 Personal Services - Employee Salaries & Wages		1,760	1,760	1,947	1,947	1,947	1,947	1,947	1,947	1,947	1,947	1,947	1,947	22,990
FY2027	**69**	**RIF Special Ed Aide "C" Benefits**	03.020 Employees' Retirement and Insurance Benefits		272	272	301	301	301	301	301	301	301	301	301	301	3,554
FY2027	**70**	**RIF Special Ed Aide "D" Wages**	03.010 Personal Services - Employee Salaries & Wages		1,985	1,985	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	24,220
FY2027	**71**	**RIF Special Ed Aide "D" Benefits**	03.020 Employees' Retirement and Insurance Benefits		307	307	313	313	313	313	313	313	313	313	313	313	3,744
FY2027	**72**	**RIF Special Ed Aide "E" Wages**	03.010 Personal Services - Employee Salaries & Wages		1,998	1,998	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	2,038	24,376
FY2027	**73**	**RIF Special Ed Aide "E" Benefits**	03.020 Employees' Retirement and Insurance Benefits		309	309	315	315	315	315	315	315	315	315	315	315	3,768
FY2027	**74**	**RIF Cust III "F" Wages**	03.010 Personal Services - Employee Salaries & Wages		2,080	2,080	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302	27,180
FY2027	**75**	**RIF Cust III "F" Benefits**	03.020 Employees' Retirement and Insurance Benefits		322	322	356	356	356	356	356	356	356	356	356	356	4,204
FY2027	**76**	**RIF Cust III "G" Wages**	03.010 Personal Services - Employee Salaries & Wages		2,080	2,080	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302	27,180
FY2027	**77**	**RIF Cust III "G" Benefits**	03.020 Employees' Retirement and Insurance Benefits		322	322	356	356	356	356	356	356	356	356	356	356	4,204
FY2027	**78**	**RIF Cust III "H" Wages**	03.010 Personal Services - Employee Salaries & Wages		2,257	2,257	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302	2,302	27,534
FY2027	**79**	**RIF Cust III "H" Benefits**	03.020 Employees' Retirement and Insurance Benefits		349	349	356	356	356	356	356	356	356	356	356	356	4,258
FY2027	**80**	**RIF Reg Ed Aide "I" Wages**	03.010 Personal Services - Employee Salaries & Wages		650	650	705	705	705	705	705	705	705	705	705	705	8,350
FY2027	**81**	**RIF Reg Ed Aide "I" Benefits**	03.020 Employees' Retirement and Insurance Benefits		10	10	109	109	109	109	109	109	109	109	109	109	1,110
FY2027	**82**	**RIF Reg Ed Aide "J" Wages**	03.010 Personal Services - Employee Salaries & Wages		520	520	564	564	564	564	564	564	564	564	564	564	6,680
FY2027	**83**	**RIF Reg Ed Aide "J" Benefits**	03.020 Employees' Retirement and Insurance Benefits		2,558	2,558	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	33,486
FY2027	**84**	**RIF Reg Ed Aide "K" Wages**	03.010 Personal Services - Employee Salaries & Wages		520	520	567	567	567	567	567	567	567	567	567	567	6,710
FY2027	**85**	**RIF Reg Ed Aide "K" Benefits**	03.020 Employees' Retirement and Insurance Benefits		80	80	87	87	87	87	87	87	87	87	87	87	1,030
																	0
																	0
		Total Proposed Expenditure Reductions:			**186,068**	**188,562**	**195,487**	**195,487**	**195,487**	**195,487**	**195,487**	**195,487**	**195,487**	**195,487**	**195,487**	**1,217,463**	**3,351,478**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				*Check Totals:*	*195,487*	*195,487*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*487,090*	***2,733,694***
FY2026 Initial Required Submission					**FY2029**												
Implement Year	**Item**	**Description** (position eliminated, budget item reduced, etc.)	**Forecast Line**		**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total FY2029**
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																	
* Enter each expenditure reduction as a positive amount.																	
* Enter staffing reduction by INDIVIDUAL POSITION and																	
* 3 Lines Required For Each Position: wages, benefits, and separation costs.																	
* If the board will not enact the expenditure reduction this fiscal year, Do NOT Enter Here.																	
FY2027	1	**Reduce Custodial supplies 15%; Impacting FY27-FY28**	03.040 Supplies														0
FY2027	2	**Reduce Bus purchase or move to the sales tax fund; Impacting FY27-FY28**	03.050 Capital Outlay														0
FY2027	3	**Reduce Profesional Development by 60%; Impacting FY27-FY28**	03.030 Purchased Services														0
FY2027	4	**Reduce Profesional Development by 60% - subs; Impacting FY27-FY28**	03.030 Purchased Services														0
FY2027	5	**Reduce Technology Budgets 30% or Sales Tax; Impacting FY27-FY28**	03.040 Supplies														0
FY2027	6	**Reduce Replacement vehicle allocation ; Impacting FY27-FY28**	03.050 Capital Outlay														0
FY2027	7	**Non-Replace Retiring Teacher "A" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages		9,604	9,604	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	117,168
FY2027	8	**Non-Replace Retiring Teacher "A" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits		4,234	4,234	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	54,128
FY2027	9	**Non-Replace Retiring Teacher "A" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	10	**Non-Replace Retiring Teacher "B" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages		9,604	9,604	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	117,168
FY2027	11	**Non-Replace Retiring Teacher "B" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits		4,234	4,234	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	54,128
FY2027	12	**Non-Replace Retiring Teacher "B" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	13	**Retiring Administrator wages**	03.010 Personal Services - Employee Salaries & Wages		10,625	10,625	10,838	10,838	10,838	10,838	10,838	10,838	10,838	10,838	10,838	10,838	129,630
FY2027	14	**Retiring 1 Administrator benefits**	03.020 Employees' Retirement and Insurance Benefits		5,454	5,454	5,811	5,811	5,811	5,811	5,811	5,811	5,811	5,811	5,811	5,811	69,018
FY2027	15	**Retiring 1 Administrator termination**	03.020 Employees' Retirement and Insurance Benefits		0												0
FY2027	16	**Non-Replace Retiring Teacher "C" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages		9,604	9,604	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	117,168
FY2027	17	**Non-Replace Retiring Teacher "C" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits		4,234	4,234	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	54,128
FY2027	18	**Non-Replace Retiring Teacher "C" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	19	**Non-Replace Retiring Teacher "D" MA+30 - 27 Wages**	03.010 Personal Services - Employee Salaries & Wages		9,604	9,604	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	9,796	117,168
FY2027	20	**Non-Replace Retiring Teacher "D" MA+30 - 27 Benefits**	03.020 Employees' Retirement and Insurance Benefits		4,234	4,234	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	4,566	54,128
FY2027	21	**Non-Replace Retiring Teacher "D" MA+30 - 27 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	22	**Non-Replace Retiring Teacher "E" MA+30 - 14 Wages**	03.010 Personal Services - Employee Salaries & Wages		8,044	8,044	8,205	8,205	8,205	8,205	8,205	8,205	8,205	8,205	8,205	8,205	98,138
FY2027	23	**Non-Replace Retiring Teacher "E" MA+30 - 14 Benefits**	03.020 Employees' Retirement and Insurance Benefits		3,993	3,993	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	51,186
FY2027	24	**Non-Replace Retiring Teacher "E" MA+30 - 14 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	25	**Non-Replace Retiring Teacher "F" MA+15 - 26 Wages**	03.010 Personal Services - Employee Salaries & Wages		8,725	8,725	8,900	8,900	8,900	8,900	8,900	8,900	8,900	8,900	8,900	8,900	106,450
FY2027	26	**Non-Replace Retiring Teacher "F" MA+15 - 26 Benefits**	03.020 Employees' Retirement and Insurance Benefits		4,098	4,098	4,428	4,428	4,428	4,428	4,428	4,428	4,428	4,428	4,428	4,428	52,476
FY2027	27	**Non-Replace Retiring Teacher "F" MA+15 - 26 Termination**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	28	**RIF Teacher G Wages**	03.010 Personal Services - Employee Salaries & Wages		4,791	4,791	4,967	4,967	4,967	4,967	4,967	4,967	4,967	4,967	4,967	4,967	59,252
FY2027	29	**RIF Teacher G Benefits**	03.020 Employees' Retirement and Insurance Benefits		3,491	3,491	3,820	3,820	3,820	3,820	3,820	3,820	3,820	3,820	3,820	3,820	45,182
FY2027	30	**RIF Teacher H Wages**	03.010 Personal Services - Employee Salaries & Wages		2,635	2,635	4,967	4,967	4,967	4,967	4,967	4,967	4,967	4,967	4,967	4,967	54,940
FY2027	31	**RIF Teacher H Benefits**	03.020 Employees' Retirement and Insurance Benefits		407	407	422	422	422	422	422	422	422	422	422	422	5,034

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				Check Totals:	195,487	195,487	206,181	206,181	206,181	206,181	206,181	206,181	206,181	206,181	206,181	487,090	**2,733,694**
FY2026 Initial Required Submission					FY2029												
Implement Year	**Item**	**Description** (position eliminated, budget item reduced, etc.)	**Forecast Line**		**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total FY2029**
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																	
* Enter each expenditure reduction as a positive amount.																	
* Enter staffing reduction by INDIVIDUAL POSITION and																	
* 3 Lines Required For Each Position: wages, benefits, and separation costs.																	
* If the board will not enact the expenditure reduction this fiscal year, Do NOT Enter Here.																	
FY2027	32	**RIF Teacher I Wages**	03.010 Personal Services - Employee Salaries & Wages		5,143	5,143	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	37,606
FY2027	33	**RIF Teacher I Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,860	1,860	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	33,770
FY2027	34	**RIF Teacher J Wages**	03.010 Personal Services - Employee Salaries & Wages		5,319	5,319	5,319	5,319	5,319	5,319	5,319	5,319	5,319	5,319	5,319	5,319	63,828
FY2027	35	**RIF Teacher J Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,887	1,887	2,032	2,032	2,032	2,032	2,032	2,032	2,032	2,032	2,032	2,032	24,094
FY2027	36	**RIF Teacher K Wages**	03.010 Personal Services - Employee Salaries & Wages		5,670	5,670	5,494	5,494	5,494	5,494	5,494	5,494	5,494	5,494	5,494	5,494	66,280
FY2027	37	**RIF Teacher K Benefits**	03.020 Employees' Retirement and Insurance Benefits		876	876	904	904	904	904	904	904	904	904	904	904	10,792
FY2027	38	**RIF Teacher L Wages**	03.010 Personal Services - Employee Salaries & Wages		6,022	6,022	5,846	5,846	5,846	5,846	5,846	5,846	5,846	5,846	5,846	5,846	70,504
FY2027	39	**RIF Teacher L Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,996	1,996	2,141	2,141	2,141	2,141	2,141	2,141	2,141	2,141	2,141	2,141	25,402
FY2027	40	**RIF Teacher M Wages**	03.010 Personal Services - Employee Salaries & Wages		5,011	5,011	6,198	6,198	6,198	6,198	6,198	6,198	6,198	6,198	6,198	6,198	72,002
FY2027	41	**RIF Teacher M Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,840	1,840	1,988	1,988	1,988	1,988	1,988	1,988	1,988	1,988	1,988	1,988	23,560
FY2027	42	**RIF Teacher N Wages**	03.010 Personal Services - Employee Salaries & Wages		5,011	5,011	5,209	5,209	5,209	5,209	5,209	5,209	5,209	5,209	5,209	5,209	62,112
FY2027	43	**RIF Teacher N Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,840	1,840	1,988	1,988	1,988	1,988	1,988	1,988	1,988	1,988	1,988	1,988	23,560
FY2027	44	**RIF Teacher O Wages**	03.010 Personal Services - Employee Salaries & Wages		5,209	5,209	5,407	5,407	5,407	5,407	5,407	5,407	5,407	5,407	5,407	5,407	64,488
FY2027	45	**RIF Teacher O Benefits**	03.020 Employees' Retirement and Insurance Benefits		1,870	1,870	2,019	2,019	2,019	2,019	2,019	2,019	2,019	2,019	2,019	2,019	23,930
FY2027	46	**RIF Teacher P Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	47	**RIF Teacher P Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	48	**RIF Teacher Q Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	49	**RIF Teacher Q Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	50	**RIF Teacher R Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	51	**RIF Teacher R Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	52	**RIF Teacher S Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	53	**RIF Teacher S Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	54	**RIF Teacher T Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	55	**RIF Teacher T Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	56	**Eliminate non competion field trips; Impacting FY27-FY29**	03.010 Personal Services - Employee Salaries & Wages													25,143	25,143
FY2027	57	**Eliminate non competion field trips; Impacting FY27-FY29**	03.040 Supplies													30,766	30,766
FY2027	58	**Reduce Chromebook replacement (or sales tax); Impacting FY27-FY29**	03.040 Supplies													150,000	150,000
FY2027	59	**Stop picking up online fees ; Impacting FY27-FY29**	03.030 Purchased Services													75,000	75,000
FY2027	60	**RIF Administrator "A" Wages**	03.010 Personal Services - Employee Salaries & Wages		10,541	10,541	10,857	10,857	10,857	10,857	10,857	10,857	10,857	10,857	10,857	10,857	129,652
FY2027	61	**RIF Administrator "A" Benefits**	03.020 Employees' Retirement and Insurance Benefits		5,434	5,434	5,817	5,817	5,817	5,817	5,817	5,817	5,817	5,817	5,817	5,817	69,038
FY2027	62	**RIF Administrator "B" Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	0	0	0	0	0	0	0	0	0	0	0

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK				*Check Totals:*	*195,487*	*195,487*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*206,181*	*487,090*	***2,733,694***
FY2026 Initial Required Submission					**FY2029**												
Implement Year	**Item**	**Description** (position eliminated, budget item reduced, etc.)	**Forecast Line**		**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total FY2029**
EXPENDITURE REDUCTIONS TO BE ENACTED BY THE BOARD THIS FISCAL YEAR-																	
* Enter each expenditure reduction as a positive amount.																	
* Enter staffing reduction by INDIVIDUAL POSITION and																	
* 3 Lines Required For Each Position: wages, benefits, and separation costs.																	
* If the board will not enact the expenditure reduction this fiscal year, Do NOT Enter Here.																	
FY2027	**63**	**RIF Administrator "B" Benefits**	03.020 Employees' Retirement and Insurance Benefits		0	0	0	0	0	0	0	0	0	0	0	0	0
FY2027	**64**	**RIF Special Ed Aide "A" Wages**	03.010 Personal Services - Employee Salaries & Wages		0	0	2,066	2,066	2,066	2,066	2,066	2,066	2,066	2,066	2,066	2,066	20,660
FY2027	**65**	**RIF Special Ed Aide "A" Benefits**	03.020 Employees' Retirement and Insurance Benefits		313	313	319	319	319	319	319	319	319	319	319	319	3,816
FY2027	**66**	**RIF Special Ed Aide "B" Wages**	03.010 Personal Services - Employee Salaries & Wages		1,947	1,947	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	23,754
FY2027	**67**	**RIF Special Ed Aide "B" Benefits**	03.020 Employees' Retirement and Insurance Benefits		301	301	307	307	307	307	307	307	307	307	307	307	3,672
FY2027	**68**	**RIF Special Ed Aide "C" Wages**	03.010 Personal Services - Employee Salaries & Wages		1,947	1,947	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	1,986	23,754
FY2027	**69**	**RIF Special Ed Aide "C" Benefits**	03.020 Employees' Retirement and Insurance Benefits		301	301	307	307	307	307	307	307	307	307	307	307	3,672
FY2027	**70**	**RIF Special Ed Aide "D" Wages**	03.010 Personal Services - Employee Salaries & Wages		2,025	2,025	2,066	2,066	2,066	2,066	2,066	2,066	2,066	2,066	2,066	2,066	24,710
FY2027	**71**	**RIF Special Ed Aide "D" Benefits**	03.020 Employees' Retirement and Insurance Benefits		313	313	319	319	319	319	319	319	319	319	319	319	3,816
FY2027	**72**	**RIF Special Ed Aide "E" Wages**	03.010 Personal Services - Employee Salaries & Wages		2,038	2,038	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	24,856
FY2027	**73**	**RIF Special Ed Aide "E" Benefits**	03.020 Employees' Retirement and Insurance Benefits		315	315	321	321	321	321	321	321	321	321	321	321	3,840
FY2027	**74**	**RIF Cust III "F" Wages**	03.010 Personal Services - Employee Salaries & Wages		2,302	2,302	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	28,084
FY2027	**75**	**RIF Cust III "F" Benefits**	03.020 Employees' Retirement and Insurance Benefits		356	356	363	363	363	363	363	363	363	363	363	363	4,342
FY2027	**76**	**RIF Cust III "G" Wages**	03.010 Personal Services - Employee Salaries & Wages		2,302	2,302	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	28,084
FY2027	**77**	**RIF Cust III "G" Benefits**	03.020 Employees' Retirement and Insurance Benefits		356	356	363	363	363	363	363	363	363	363	363	363	4,342
FY2027	**78**	**RIF Cust III "H" Wages**	03.010 Personal Services - Employee Salaries & Wages		2,302	2,302	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	2,348	28,084
FY2027	**79**	**RIF Cust III "H" Benefits**	03.020 Employees' Retirement and Insurance Benefits		356	356	363	363	363	363	363	363	363	363	363	363	4,342
FY2027	**80**	**RIF Reg Ed Aide "I" Wages**	03.010 Personal Services - Employee Salaries & Wages		705	705	719	719	719	719	719	719	719	719	719	719	8,600
FY2027	**81**	**RIF Reg Ed Aide "I" Benefits**	03.020 Employees' Retirement and Insurance Benefits		109	109	111	111	111	111	111	111	111	111	111	111	1,328
FY2027	**82**	**RIF Reg Ed Aide "J" Wages**	03.010 Personal Services - Employee Salaries & Wages		564	564	575	575	575	575	575	575	575	575	575	575	6,878
FY2027	**83**	**RIF Reg Ed Aide "J" Benefits**	03.020 Employees' Retirement and Insurance Benefits		2,837	2,837	3,142	3,142	3,142	3,142	3,142	3,142	3,142	3,142	3,142	3,142	37,094
FY2027	**84**	**RIF Reg Ed Aide "K" Wages**	03.010 Personal Services - Employee Salaries & Wages		567	567	575	575	575	575	575	575	575	575	575	575	6,884
FY2027	**85**	**RIF Reg Ed Aide "K" Benefits**	03.020 Employees' Retirement and Insurance Benefits		87	87	89	89	89	89	89	89	89	89	89	89	1,064
																	0
																	0
Total Proposed Expenditure Reductions:					**195,487**	**195,487**	**206,181**	**206,181**	**206,181**	**206,181**	**206,181**	**206,181**	**206,181**	**206,181**	**206,181**	**487,090**	**2,733,694**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission

			Check Totals:	0	0	15,194	15,194	15,194	15,194	15,194	15,194	15,194	15,194	15,194	15,194	151,940
				FY2028												
Item	**Description** (unexpected change in funding, etc.)	**Forecast Line**		**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total FY2028**
	FUTURE PLAN ITEMS NOT INCLUDED IN THE FYF UPDATE -Since forecast assumptions may change, **FUTURE PLAN ITEMS THAT THE BOARD WILL NOT ENACT IN THIS CURRENT FISCAL YEAR**, should be entered in this tab. * Enter Revenue Enhancements and Expenditure Reductions as POSITIVE amounts. * Enter Revenue Reductions and Increased Costs as NEGATIVE amounts.															
																0
1	**RIF BUS DRIVER "L" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages				1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	17,940
2	**RIF BUS DRIVER "L" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits				277	277	277	277	277	277	277	277	277	277	2,770
3	**RIF BUS DRIVER "M" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages				1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751	1,751	17,510
4	**RIF BUS DRIVER "M" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits				271	271	271	271	271	271	271	271	271	271	2,710
5	**RIF BUS DRIVER "N" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages				2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	2,346	23,460
6	**RIF BUS DRIVER "N" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits				363	363	363	363	363	363	363	363	363	363	3,630
7	**RIF BUS DRIVER "O" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages				1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	17,910
8	**RIF BUS DRIVER "O" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits				277	277	277	277	277	277	277	277	277	277	2,770
9	**RIF BUS DRIVER "P" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages				2,297	2,297	2,297	2,297	2,297	2,297	2,297	2,297	2,297	2,297	22,970
10	**RIF BUS DRIVER "P" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits				355	355	355	355	355	355	355	355	355	355	3,550
11	**RIF BUS DRIVER "Q" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages				2,258	2,258	2,258	2,258	2,258	2,258	2,258	2,258	2,258	2,258	22,580
12	**RIF BUS DRIVER "Q" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits				1,414	1,414	1,414	1,414	1,414	1,414	1,414	1,414	1,414	1,414	14,140
																0
																0
	Total Proposed Changes:			**0**	**0**	**15,194**	**15,194**	**15,194**	**15,194**	**15,194**	**15,194**	**15,194**	**15,194**	**15,194**	**15,194**	**151,940**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK			*Check Totals:*	*15,194*	*15,194*	*15,595*	*15,595*	*15,595*	*15,595*	*15,595*	*15,595*	*15,595*	*15,595*	*15,595*	*15,595*	***186,338***
FY2026 Initial Required Submission				**FY2029**														
Item	**Description** (unexpected change in funding, etc.)	**Forecast Line**		**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total FY2029**
	FUTURE PLAN ITEMS NOT INCLUDED IN THE FYF UPDATE -Since forecast assumptions may change, **FUTURE PLAN ITEMS THAT THE BOARD WILL NOT ENACT IN THIS CURRENT FISCAL YEAR**, should be entered in this tab. * Enter Revenue Enhancements and Expenditure Reductions as POSITIVE amounts. * Enter Revenue Reductions and Increased Costs as NEGATIVE amounts.															
																0
1	**RIF BUS DRIVER "L" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages		1,794	1,794	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	21,888
2	**RIF BUS DRIVER "L" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits		277	277	283	283	283	283	283	283	283	283	283	283	3,384
3	**RIF BUS DRIVER "M" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages		1,751	1,751	1,786	1,786	1,786	1,786	1,786	1,786	1,786	1,786	1,786	1,786	21,362
4	**RIF BUS DRIVER "M" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits		271	271	276	276	276	276	276	276	276	276	276	276	3,302
5	**RIF BUS DRIVER "N" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages		2,346	2,346	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	28,622
6	**RIF BUS DRIVER "N" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits		363	363	370	370	370	370	370	370	370	370	370	370	4,426
7	**RIF BUS DRIVER "O" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages		1,791	1,791	1,827	1,827	1,827	1,827	1,827	1,827	1,827	1,827	1,827	1,827	21,852
8	**RIF BUS DRIVER "O" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits		277	277	282	282	282	282	282	282	282	282	282	282	3,374
9	**RIF BUS DRIVER "P" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages		2,297	2,297	2,343	2,343	2,343	2,343	2,343	2,343	2,343	2,343	2,343	2,343	28,024
10	**RIF BUS DRIVER "P" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits		355	355	362	362	362	362	362	362	362	362	362	362	4,330
11	**RIF BUS DRIVER "Q" Wages; Impacting FY28-FY29**	03.010 Personal Services - Employee Salaries & Wages		2,258	2,258	2,304	2,304	2,304	2,304	2,304	2,304	2,304	2,304	2,304	2,304	27,556
12	**RIF BUS DRIVER "Q" Benefits; Impacting FY28-FY29**	03.020 Employees' Retirement and Insurance Benefits		1,414	1,414	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	18,218
																0
																0
	Total Proposed Changes:			**15,194**	**15,194**	**15,595**	**15,595**	**15,595**	**15,595**	**15,595**	**15,595**	**15,595**	**15,595**	**15,595**	**15,595**	**186,338**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission

	Forecast With Updated Assumptions				FORECAST REFLECTING PLAN TO BE SUBMITTED TO EMIS AFTER PLAN IS APPROVED BY DEW								FORECAST REFLECTING YR3 PLAN ITEMS			
					Plan Impact (Expenditure Reductions & Revenue Enhancements)				Required Forecast Update (Reflects Plans to be Implemented by July 31st)				YR3 Plan Impact (Reductions & Enhancements)		YR3 & YR4 Forecast with YR3 Plan Items	
Forecast Line	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2028**	**FY2029**	**FY2028**	**FY2029**
01.010 General Property Tax (Real Estate)	26,902,175	27,683,838	28,376,596	29,195,317	0	0	0	0	26,902,175	27,683,838	28,376,596	29,195,317	0	0	28,376,596	29,195,317
01.020 Tangible Personal Property Tax	8,220,601	8,053,537	8,134,073	8,215,413	0	0	0	0	8,220,601	8,053,537	8,134,073	8,215,413	0	0	8,134,073	8,215,413
01.030 Income Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01.035 Unrestricted State Grants-in-Aid	17,893,963	17,892,016	17,897,617	17,903,330	0	0	0	0	17,893,963	17,892,016	17,897,617	17,903,330	0	0	17,897,617	17,903,330
01.040 Restricted State Grants-in-Aid	1,901,775	1,904,732	1,913,562	1,922,481	0	0	0	0	1,901,775	1,904,732	1,913,562	1,922,481	0	0	1,913,562	1,922,481
01.050 State Reimbursement for Property Tax Credits	2,644,715	2,644,715	2,644,715	2,644,715	0	0	0	0	2,644,715	2,644,715	2,644,715	2,644,715	0	0	2,644,715	2,644,715
01.060 All Other Revenues	3,522,119	2,735,216	2,573,443	2,611,803	0	145,328	145,328	145,328	3,522,119	2,880,544	2,718,771	2,757,131	0	0	2,718,771	2,757,131
01.070 Total Revenues	**61,085,348**	**60,914,054**	**61,540,006**	**62,493,059**	**0**	**145,328**	**145,328**	**145,328**	**61,085,348**	**61,059,382**	**61,685,334**	**62,638,387**	**0**	**0**	**61,685,334**	**62,638,387**
Other Financing Sources																
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02.020 State Emergency Loans and Advancements (Approved)																
02.040 Operating Transfers-In	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02.050 Advances-In	2,899,762	200,000	200,000	200,000	0	0	0	0	2,899,762	200,000	200,000	200,000	0	0	200,000	200,000
02.060 All Other Financing Sources	51,000	55,000	55,000	55,000	0	0	0	0	51,000	55,000	55,000	55,000	0	0	55,000	55,000
02.070 Total Other Financing Sources	**2,950,762**	**255,000**	**255,000**	**255,000**	**0**	**0**	**0**	**0**	**2,950,762**	**255,000**	**255,000**	**255,000**	**0**	**0**	**255,000**	**255,000**
02.080 Total Revenues and Other Financing Sources	**64,036,110**	**61,169,054**	**61,795,006**	**62,748,059**	**0**	**145,328**	**145,328**	**145,328**	**64,036,110**	**61,314,382**	**61,940,334**	**62,893,387**	**0**	**0**	**61,940,334**	**62,893,387**
Expenditures																
03.010 Personal Services	38,701,459	39,110,765	40,139,188	41,744,756	0	(1,361,713)	(1,669,501)	(1,733,045)	38,701,459	37,749,052	38,469,687	40,011,711	(122,370)	(149,304)	38,347,317	39,862,407
03.020 Employees' Retirement/Insurance Benefits	16,135,734	17,444,813	18,670,553	20,086,433	0	(209,242)	(684,412)	(744,882)	16,135,734	17,235,571	17,986,141	19,341,551	(29,570)	(37,034)	17,956,571	19,304,517
03.030 Purchased Services	8,358,213	8,488,638	8,840,447	9,186,939	0	(182,500)	(183,325)	(75,000)	8,358,213	8,306,138	8,657,122	9,111,939	0	0	8,657,122	9,111,939
03.040 Supplies and Materials	2,828,073	2,878,661	2,906,085	2,985,420	0	(356,000)	(357,680)	(180,766)	2,828,073	2,522,661	2,548,405	2,804,654	0	0	2,548,405	2,804,654
03.050 Capital Outlay	572,415	773,593	802,023	829,593	0	(439,637)	(456,560)	0	572,415	333,956	345,463	829,593	0	0	345,463	829,593
03.060 Intergovernmental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt Service:																
04.010 Principal-All (Historical Only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04.020 Principal-Notes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04.030 Principal-State Loans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04.040 Principal-State Advancements Repayment																
04.050 Principal-HB 264 Loans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04.055 Principal-Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04.060 Interest and Fiscal Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04.300 Other Objects	795,585	818,311	842,785	867,085	0	0	0	0	795,585	818,311	842,785	867,085	0	0	842,785	867,085
04.500 Total Expenditures	**67,391,479**	**69,514,781**	**72,201,081**	**75,700,226**	**0**	**(2,549,093)**	**(3,351,478)**	**(2,733,694)**	**67,391,479**	**66,965,688**	**68,849,603**	**72,966,532**	**(151,940)**	**(186,338)**	**68,697,663**	**72,780,194**
Other Financing Uses																
05.010 Operating Transfers-Out	40,000	20,000	20,000	20,000	0	0	0	0	40,000	20,000	20,000	20,000	0	0	20,000	20,000
05.020 Advances-Out	305,051	200,000	200,000	200,000	0	0	0	0	305,051	200,000	200,000	200,000	0	0	200,000	200,000
05.030 All Other Financing Uses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05.040 Total Other Financing Uses	345,051	220,000	220,000	220,000	0	0	0	0	345,051	220,000	220,000	220,000	0	0	220,000	220,000
05.050 Total Expenditures and Other Financing Uses	**67,736,530**	**69,734,781**	**72,421,081**	**75,920,226**	**0**	**(2,549,093)**	**(3,351,478)**	**(2,733,694)**	**67,736,530**	**67,185,688**	**69,069,603**	**73,186,532**	**(151,940)**	**(186,338)**	**68,917,663**	**73,000,194**

Wadsworth City (Medina)

PRECAUTION WRITTEN PLAN WORKBOOK

FY2026 Initial Required Submission

Forecast Line	Forecast With Updated Assumptions				FORECAST REFLECTING PLAN TO BE SUBMITTED TO EMIS AFTER PLAN IS APPROVED BY DEW: Plan Impact (Expenditure Reductions & Revenue Enhancements)				FORECAST REFLECTING PLAN TO BE SUBMITTED TO EMIS AFTER PLAN IS APPROVED BY DEW: Required Forecast Update (Reflects Plans to be Implemented by July 31st)				FORECAST REFLECTING YR3 PLAN ITEMS: YR3 Plan Impact (Reductions & Enhancements)		FORECAST REFLECTING YR3 PLAN ITEMS: YR3 & YR4 Forecast with YR3 Plan Items	
	FY2026	FY2027	FY2028	FY2029	FY2026	FY2027	FY2028	FY2029	FY2026	FY2027	FY2028	FY2029	FY2028	FY2029	FY2028	FY2029
06.010 Excess of Revenues over (under) Expenditures (Line 2.080 less Line 5.050)	(3,700,420)	(8,565,727)	(10,626,075)	(13,172,167)	0	2,694,421	3,496,806	2,879,022	(3,700,420)	(5,871,306)	(7,129,269)	(10,293,145)	151,940	186,338	(6,977,329)	(10,106,807)
07.010 Cash Balance @ July 1 - Excluding Proposed Renewal/Replacement and New Levies	16,883,060	13,182,640	4,616,913	(6,009,162)					16,883,060	13,182,640	7,311,334	182,064			7,311,334	334,004
07.020 Cash Balance @ June 30	13,182,640	4,616,913	(6,009,162)	(19,181,329)					13,182,640	7,311,334	182,064	(10,111,081)			334,004	(9,772,803)
08.010 Estimated Encumbrances @ June 30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reservation of Fund Balance																
09.080 Reservation of Fund Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.010 Fund Balance June 30 for Certification of Appropriations	13,182,640	4,616,913	(6,009,162)	(19,181,329)					13,182,640	7,311,334	182,064	(10,111,081)			334,004	(9,772,803)
Revenue from Replacement/Renewal Levies																
11.010 Income Tax - Renewal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.020 Property Tax - Renewal or Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.300 Cumulative Balance of Replacement/Renewal Levies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.010 Fund Balance @ June 30 for Certification of Contracts, Salaries, Other	13,182,640	4,616,913	(6,009,162)	(19,181,329)					13,182,640	7,311,334	182,064	(10,111,081)			334,004	(9,772,803)
Revenue from New Levies																
13.010 Income Tax - New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.020 Property Tax - New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.030 Cumulative Balance of New Levies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.010 Unreserved Fund Balance June 30	13,182,640	4,616,913	(6,009,162)	(19,181,329)					13,182,640	7,311,334	182,064	(10,111,081)			334,004	(9,772,803)

Impact of Changes:

Revenue Enhancements:	0	145,328	145,328	145,328
Renewals/New Levies/State Advances:	0	0	0	0
Expense Reductions:	0	2,549,093	3,351,478	2,733,694
Reserves and Encumbrances:	0	0	0	0
Net State Advancements Rev/Repaymt	-	-	-	-
Annual:	0	2,694,421	3,496,806	2,879,022
Cumulative:	0	2,694,421	6,191,226	9,070,248

Deficits Eliminated?

FY2026	FY2027	FY2028	FY2029
YES	YES	YES	NO
(Line 10.010)	(Line 10.010)	(Line 12.010)	(Line 12.010)

Deficit Spending Eliminated?

(Line 6.010)		(Line 6.010+Renewals)	
(3,700,420)	(5,871,306)	(7,129,269)	(10,293,145)
NO	NO	NO	NO

YR3 Plan Impact (Reductions & Enhancements)	
0	0
0	0
151,940	186,338
0	0
-	-
151,940	186,338
151,940	338,278

Deficits Eliminated?

YR3 & YR4 Forecast with YR3 Plan Items	
YES	NO
(Line 12.010)	(Line 12.010)

Deficit Spending Elim

(Line 6.010+Renewals)	
(6,977,329)	(10,106,807)
NO	NO

Book	Policy Manual
Section	Ready for Production April 2026
Title	Copy of USE OF DISTRICT PREMISES
Code	po7510
Status	
Adopted	November 19, 2007
Last Revised	June 29, 2023

7510 - **USE OF DISTRICT PREMISES**

The school premises of the Wadsworth City School District shall be available for the educational, recreational, business and social interests of any responsible Wadsworth City School District citizen, group or organization as long as it does not interfere with the operation of the school program.

For purposes of this policy, the terms 'school premises' or 'premises' refers to all indoor and outdoor structures, facilities, and land owned, rented, or leased by the Board. The term 'non-school hours' refers to times prior to and after regular classroom instruction on a day that school is in session, and any day that school is not in session, including weekends, holidays, and vacation breaks.

The school premises may be made available to groups from outside the Wadsworth City School District at the discretion of the Board or its designee. Certificate of Insurance naming Wadsworth City Schools as an also-insured on liability insurance will be required of the lessee other than school organizations. The lessee must provide a public liability policy of Bodily Injury and Property Damage of not less than $1,000,000 for each occurrence and $2,000,000 aggregate. The lessee must provide the Board a ten (10) day notice on cancellation of the policy or issuance of a new certificate. Any damages arising during the use of facilities will be the responsibility of the lessee.

Building Use – Rental Procedures

Any group wishing to schedule space in a building or on the grounds shall first tentatively schedule the event through the building Administrator. Per Board Policy, District events have first right to schedule up until October 15 of each year. After that time, outside rentals are taken in the order received by the proper Administrator and by group designation. No outside requests will be recognized prior to August 1 of the school year.

A. Obtain a Wadsworth Board of Education Rental Agreement form at any building or through the District office, or online at www.wadworthschools.org on the Building and Grounds page.

B. Complete the rental form online. In the event of first time or very large bookings, prepayment may be required for Groups 3 and 4.

C. If your request is approved by the building and the Assistant Superintendent's office, you will receive, by mail, the Rental Agreement outlining additional information and an itemized estimate of all charges.

D. The lessee may cancel the agreement without obligation up until one (1) week prior to the scheduled event. At that time the lessee obligates himself/herself, as a designated representative of the named organization requesting the facility, to all conditions set forth on the rental agreement.

Classification of Building Users

The use of Wadsworth City School District facilities may be limited to organizations composed of Wadsworth residents headquartered in Wadsworth and operated for the benefit of Wadsworth residents.

Group 1

No charge for facility rental. No charge for support services unless facility use is outside normal working hours or if the support service employee is not able to complete his/her normal job in the allotted time due to assisting the rental; in this situation the cost for the support service employees overtime will be charged to the lessee. Food service support is required of all rentals using the district kitchen.

For the purposes of equal access and distribution of available spaces within the district, priority in scheduling will be given to teams who are 'in season', as determined by the 'in season' schedule of the Ohio High School Athletic Association (OHSAA).

A. School-affiliated and support organizations (Board-approved district support organizations, etc.).

B. Student-focused organizations operated on a non-profit basis, based in the City of Wadsworth (Boy Scouts, Girl Scouts, Little League Baseball/Softball, Youth Football, Youth Cheerleading, Youth Soccer, Youth Wrestling, Youth Basketball, Parks and Recreation Programs, Governmental Agencies, etc.)

C. Youth travel teams sponsored by youth organizations or youth travel teams that are composed of 100% Wadsworth residents.

D. Fundraiser of school sponsored program including athletics. (Athletic camps/clinics)

Group 2

Rental fee as listed. No charge for support services unless facility use is outside normal working hours or if the support service employee is not able to complete his/her normal job in the allotted time due to assisting the rental; in this situation the cost for the support service employees overtime will be charged to the lessee. Food service support is required of all rentals using district kitchen.

Youth athletic travel/select teams not affiliated with youth organizations or that are not composed of 100% Wadsworth residents, which require try-outs or some selections process. Teams must be 50% Wadsworth residents but not affiliated with Group 1 organizations or be coached by a Wadsworth resident and have the maximum number of Wadsworth residents on the team as allowed by league and/or OHSAA rules.

Group 3

Non-school related Wadsworth community service organizations, charitable groups, and the OHSAA (when the OHSAA contest does not involve a Wadsworth City School District team). Proof of non-profit may be required. **Group 3 rental and support service charges may apply.**

Group 4

Any person(s) not defined above who charge fees/admission, sell merchandise or products, or solicit donations for the purpose of making a personal profit. Any Athletic team that does not meet definitions of Group 1 or 2 or any organization or business classified as 'for profit.' Any citizen, group or organization not defined above. **Group 4 rental and support service charges apply.**

All charges are per hour.

The Superintendent may waive the rental fees under conditions where the third party utilizing the facility is doing so as an extension of an academic course offering of the district.

Facility	Group 2	Group 3	Group 4
HS Main Gymnasium	$35.00	$60.00	$100.00
HS Field House - Court 1 (wood)	$20.00	$35.00	$60.00
HS Field House - Courts 2, 3, 4	$15.00	$25.00	$45.00
WIS and HS Performing Arts Center	$40.00	$65.00	$115.00
HS Black Box Theatre	$20.00	$40.00	$80.00
Senior Commons	$15.00	$25.00	$50.00

HS Classrooms	N/C	$10.00	$20.00
HS Commons	$25.00	$40.00	$70.00
HS Kitchen (our staff mandatory*)	$15.00	$25.00	$50.00
HS Media Center	$10.00	$20.00	$30.00
HS Wrestling Rm/Gymnastics Rm	$15.00	$25.00	$45.00
WIS and MS Gym	$20.00	$35.00	$60.00
MS Aux. Gym	$15.00	$25.00	$45.00
MS Multipurpose	$10.00	$20.00	$30.00
MS Cafetorium	$20.00	$35.00	$60.00
WIS and MS Kitchen (our staff mandatory)	$15.00	$25.00	$50.00
WIS and MS Classrooms	N/C	$10.00	$20.00
MS Library	$10.00	$20.00	$30.00
~~CIS Gym~~	~~$15.00~~	~~$25.00~~	~~$45.00~~
~~CIS Library~~	~~$10.00~~	~~$20.00~~	~~$30.00~~
~~CIS~~ WIS Cafeteria	~~$15.00~~ $20.00	~~$25.00~~ $35.00	~~$45.00~~ $60.00
~~CIS Kitchen (our staff mandatory)~~	~~$10.00~~	~~$20.00~~	~~$30.00~~
~~CIS Classrooms~~	~~N/C~~	~~$10.00~~	~~$20.00~~
Elem. Gym	$15.00	$25.00	$45.00
Elem. Cafeteria	$15.00	$25.00	$45.00
Elem. Kitchen (our staff mandatory)	$10.00	$20.00	$30.00
Elem. Classrooms	N/C	$10.00	$20.00
Elem. Library	$10.00	$20.00	$30.00

Facility	**Group 2**	**Group 3**	**Group 4**
Tennis Courts	$30.00	$50.00	$85.00
Athletic Practice Fields	$5.00	$10.00	$20.00
~~OJ Work +**~~	~~$25.00~~	~~$40.00~~	~~$80.00~~
Base/Softball Field***	$30.00	$50.00	$85.00
HS Track/Field***	$30.00	$50.00	$85.00
Art Wright Stadium Before 6:00 p.m.***	$30.00	$50.00	$100.00
Art Wright Stadium 6:00 p.m. and after***	$60.00	$100.00	$200.00
Art Wright Stadium- Locker Rooms (each)	$10.00	$20.00	$30.00
Art Wright Stadium- Sound System*****	$10.00	$20.00	$30.00
AV Equipment	$5.00/item	$5.00/item	$20.00/item
Custodial Charge	$40.00	$40.00	$40.00
Kitchen Staff	$34.00	$34.00	$34.00
**Auditorium Tech	$30.00	$30.00	$30.00
***Field Prep (two(2) staff and supply cost)	$80.00 + Supplies	$80.00 + Supplies	$80.00 + Supplies

****Ice/snow related preparation	$40.00	$40.00	$40.00

+Pre-set lights and sound

**Charge for lighting and sound technician if more than pre-sets are required.

***Athletic Field Prep is a single charge per field use.

****If event is before/after normal school hours, and ice/snow treatments are necessary, you will be billed for that cost.

*****Use of the sound system may be prohibited by the district during certain days/times of the day.

Contracts should be submitted for consideration no less than seven (7) business days prior to the requested rental date(s). Contracts received less than seven (7) business days prior to the requested date(s) will be considered, but ultimate approval may be denied due to lack of time needed for the approval process and/or the lack of an available employee to work on short notice.

Outdoor sports (i.e. baseball, football, soccer, etc.) may have limited access to indoor facilities at the discretion of the District due to the potential for facility damage. Indoor- facilities may be used for activities such as registrations, equipment distributions, pictures, etc.

Any contract granted to any person, group or organization to use any building or property is non-transferrable to any other person, group or organization.

A. Contracts will be issued for specific areas of building or facilities. It is the responsibility of the User to ensure that the remainder of the building or facility is not entered or used.

B. The User shall assume responsibility for securing police protection and/or traffic control when in the district's opinion such police attendance is necessary, with costs borne to the renter.

C. Custodial/Maintenance Staff will give reasonable assistance but may not be expected to assist to the detriment of their regular planned work.

D. For any request to use the Kitchen in any facility, a Food Service Department employee must supervise any use of the kitchen equipment. All costs will be included in the estimate.

E. Shoes with metal heels, toe plates, cleats or any substance that may damage a floor shall not be worn or used in the facility.

F. Use of metal cleats is not permitted on the artificial turf at Art Wright Stadium or the track stadium.

G. Specialty rooms such as science labs, carpentry and automotive areas are available to educational entities only.

H. The maximum length of any school rental agreement will be within one (1) school year (August–June).

I. The Wadsworth City Schools Board of Education reserves the right to cancel a scheduled use of the facilities if such use infringes upon the original and necessary uses of such facilities. School activities shall have priority over all proposed or scheduled community activities.

J. Alcohol beverages, unauthorized drugs, profanity, and gambling are prohibited on school property. Users of facilities must comply with state and local fire and safety regulations.

K. Facilities will not be available on days when school is closed due to weather, mechanical breakdown, school vacations or holidays, unless agreement is made to hire appropriate personnel for the rental. It is imperative the district receives these rentals at least one (1) month in advance of the use to secure appropriate personnel.

L. Users may not use school-owned audio-visual equipment unless such equipment is specified in the contract and a qualified person, determined by the district, is operating the equipment.

M. If the user making a rental request has a balance that is past due, the user is not permitted to rent again until the past due balance is paid in full.

N. Past due balances may be turned over to a collection agency.

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Revised 1/6/14
Revised 9/8/14
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8500 - **FOOD SERVICES**

The Board of Education shall provide cafeteria facilities in all school facilities where space and facilities permit and will provide food service for the purchase and consumption of meals for all students. The Board shall also provide a breakfast program in accordance with procedures established by the Department of Education and Workforce ("DEW"). The Board shall annually encumber the funds needed to operate the program.

The food service program shall comply with Federal and State regulations pertaining to the selection, preparation, delivery, consumption, and disposal of food and beverages including, but not limited to, the current United States Department of Agriculture's ("USDA") school meal pattern requirements and the USDA Smart Snacks in School nutrition standards, as well as to the fiscal management of the program.

Further, the food service program shall comply with Federal and State regulations pertaining to the fiscal management of the program as well as all the requirements pertaining to food service hiring and food service manager/operator licensure and certification. In addition, as required by law, a food safety program based on the principles of the Hazard Analysis and Critical Control Point ("HACCP") system shall be implemented with the intent of preventing food-borne illnesses. For added safety and security, access to the facility and the food stored and prepared therein shall be limited to food service staff and other authorized persons.

The Board shall approve and implement nutrition standards governing the types of food and beverages that may be sold on the premises of its schools and shall specify the time and place each type of food or beverage may be sold. In adopting such standards, the Board shall:

A. consider the nutritional value of each food or beverage;

B. consult with a dietitian licensed under R.C. Chapter 4759, a dietetic technician registered by the Commission on Dietetic Registration, or a school nutrition specialist certified or credentialed by the School Nutrition Association;

C. consult and incorporate to the maximum extent possible the dietary guidelines for Americans jointly developed by the USDA and the United States Department of Health and Human Services; and

D. consult and incorporate the USDA Smart Snacks in School nutrition guidelines.

The District's food service program shall serve only food items and beverages determined by the Food Service Department to be in compliance with the current USDA Dietary Guidelines for Americans and the USDA Smart Snacks in School nutrition guidelines. ~~**[ ]** Any competitive food items and beverages that are available for sale to students a la carte in the dining area between midnight and thirty (30) minutes following the end of the school day shall also comply with the current USDA Dietary Guidelines for Americans and the USDA Smart Snacks in School nutrition guidelines, and may only be sold in accordance with Board Policy 8550 – Competitive Food Sales. Foods and beverages not associated with the food service program may be vended in accordance with the rules and regulations set forth in Board Policy 8540 – Vending Machines. **[END OF OPTION]**~~

The Superintendent will require that the food service program serve foods in the schools of the District that are wholesome and nutritious and reinforce the concepts taught in the classroom.

The Superintendent is responsible for implementing the food service program in accordance with the adopted nutrition standards and shall provide a report to the Board at one of its regular meetings, annually, regarding the District's compliance with the standards. ~~**[ ]** The Superintendent shall ensure that the District's vendors and/or food service management contractor is provided a copy of this policy and any implementing guidelines and that any pertinent agreements are consistent with this policy and any implementing guidelines. **[END OF OPTION]**~~

No food or beverage may be sold on any school premises except in accordance with the standards approved by the Board.

Cultivated-Protein Food Products or Food Misbranded as a Meat or Egg Product

No cultivated-protein food products or food misbranded as a meat or egg product may be purchased by the Board. The Board may purchase vegetarian/vegan food products as long as they are correctly labeled.

In accordance with Ohio law, a misbranded food under the Pure Food and Drug Law includes the following:

A. The food's labeling is false or misleading in any way;

B. The food is offered for sale under the name of another food;

C. The food's container is so made, formed, or filled as to be misleading;

D. The food is an imitation of another food, unless its label bears in type of uniform size and prominence, the word "imitation," and immediately thereafter the name of the food imitated; and

E. The food bears or contains any artificial flavoring, artificial coloring, or chemical preservative, unless it bears labeling stating that fact, subject to exemptions established by rules adopted by the Director of Agriculture ("ODA Director").

Food is misbranded as a meat product or egg product if all of the following apply:

A. The food is or contains a manufactured-protein food product or fabricated-egg product;

B. The food is offered for sale by a food processing establishment;

C. A label that is part of or placed on the package or other container storing the food includes an identifying meat term or an identifying egg term; and

D. The label that is part of or placed on the package or other container storing the food does not contain a conspicuous and prominent qualifying meat term in close proximity to an identifying meat term or a conspicuous and prominent qualifying egg term in close proximity to an identifying egg term.

An identifying meat term means any word or phrase that indicates, suggests, or describes a meat product and common names that a purchaser would associate with a meat product, such as "chicken", "burger", "filet", or "jerky." A permissible, qualifying meat term is a word or phrase that would clearly disclose to a reasonable purchaser that the product is not a meat product, and includes phrases such as "imitation", "lab-grown", "meatless", "vegetarian", or "vegan."

An identifying egg term means any word or phrase that indicates, suggests, or describes an egg product and common names that a purchaser would associate with eggs, such as "frittata", "omelet", or "scrambled." A permissible, qualifying egg term is a word or phrase that would clearly disclose to a reasonable purchaser that a food product is not an egg product, and includes phrases such as "egg-free", "plant-based", "vegetarian", or "vegan."

[X] Released Time for Religious Instruction

Students who participate in a released time course in religious instruction pursuant to Board Policy 5223 during lunch may be provided a school meal for consumption during the released time instruction. The meal will meet all USDA meal pattern and nutrition standards requirements. ~~**[ ]** Meals served off-site will be subject to stringent sanitary and precautionary measures to avoid contamination and spoilage. **[END OF OPTION]** **[DRAFTING NOTE: Due to recent changes in the law, school districts are required to adopt a policy that allows students to leave campus for religious instruction. Districts often designate lunch as a time when students may leave to attend the course. The Ohio Department of Education and Workforce released a statement which indicates that it will provide federal reimbursement to schools that provide meals for students who leave campus to attend religious instruction. Districts must request reimbursement. To be reimbursable, the meals must meet all USDA meal patterns and nutrition standards requirements.]**~~

~~**[END OF OPTION]**~~

The Board shall provide a Federal food service program for students during summer intervention programs that are mandated under State and Federal law. If the Board determines that it is unable to provide a Federal food service program during the summer, for financial reasons, the Board will communicate that decision to its residents in a manner it determines to be appropriate.

~~**[ ]** If the Board does not comply with the requirement in A.C. 3301-91-10 of establishing a meal program to support summer intervention services, the Board will permit an approved summer food service sponsor to use school facilities located in a school building attendance area where at least one-half (1/2) of the students are eligible for free lunches. The Board **( )** may **( )** will **[END OF OPTION]** charge the summer food service program sponsor a reasonable fee for the use of school facilities that may include the actual cost of custodial services, charges for use of school equipment, and a pro-rated share of the utility costs as determined by the Board. The Board will also require the summer food service program sponsor to indemnify and hold harmless the District from any potential liability resulting from the operation of the summer food service program. The **( )** Treasurer **( )** Business Manager **[END OF OPTION]** will ensure that the food service program sponsor is either added to the District's liability insurance policy as an additional insured party, or require evidence of the sponsor's own liability insurance policy in the amount approved by the Board. The summer food service program sponsor shall be responsible for any costs incurred in obtaining coverage under this Policy. **[END OF OPTIONAL PARAGRAPH]**.~~

During all times while the food service program is operating and students are being served food, at least one (1) employee shall be present in the area in which the food is being consumed who has received instruction in methods to prevent choking and demonstrated an ability to perform the Heimlich maneuver.

Dietary Modifications

~~**[DRAFTING NOTE: This section contains three (3) categories of circumstances in which a student may receive a modified meal. The first category, "Compliant Medical Documentation," is mandatory, whereas the second two (2) categories, i.e., "Noncompliant Medical Requests" and "Requests Not Based on a Medical Statement", are optional. The Board may choose either or neither of the two (2) optional categories.]**~~

Modifications Based on Compliant Medical Documentation

An adult student or student's parent requesting special dietary accommodations for a student with a disability that restricts the diet must provide the Medical Statement for Special Dietary Needs signed by a State authorized medical authority, which is a medical professional authorized in the State of Ohio to write prescriptions. The request must contain the following information:

A. an explanation of how the student's physical or mental impairment restricts the diet;

B. the food(s)/type(s) of foods to be avoided;

C. the food(s)/type(s) of foods to be substituted;

D. additional pertinent information, if any, that will assist in accommodating the student's needs.

If a Medical Statement for Special Dietary Needs is incomplete, unclear, or lacks sufficient detail, the Special Dietary Accommodation Coordinator or Food Service Director shall request that the student or parent/guardian request that the medical authority supplement the response so that a safe meal can be provided.

A special dietary accommodation for a student who has a disability that restricts the student's diet must be supported by a Medical Statement for Special Dietary Needs, which should be submitted to the **(X)** Food Service Supervisor at 330-335-1436 or at 625 Broad Street, Wadsworth, Ohio 44281 ~~Director~~ who shall serve as the Special Dietary Accommodation Coordinator ~~**( )** Special Dietary Accommodation Coordinator. **[END OF OPTIONS] [Insert name, address, phone, email address.] [DRAFTING NOTE - at least one (1) person must be identified as responsible for coordinating compliance with disability-based dietary modifications per 7 C.F.R. Part 15b.6.]**~~

A student with a disability may have an IEP or 504 plan that requires specific instruction, services, or accommodation related to the student's nutritional needs. If a student's IEP or 504 plan contains the same information that is required on a Medical Statement for Special Dietary Needs, then it is not necessary to obtain and submit a separate Medical Statement for Special Dietary Needs.

The individual making an initial request for such substitutions must inform the Food Service Director or Special Dietary Accommodation Coordinator that the student has a disability that restricts the student's diet. The School District will honor the request upon receipt of the required documentation from a State-authorized medical authority. If the Special Dietary Accommodation Coordinator is unable to grant a requested accommodation following receipt of the medical authority's statement, the student or parent shall be provided with an explanation of the basis for the decision. Compliant requests shall be immediately implemented.

Disability Accommodation Grievance Procedure

The following procedure is intended to provide prompt and equitable resolution to any concern or disagreement regarding the food service program's administration of meal modifications made or requested on the basis of a student's disability. None of the procedures described in this policy section shall prevent a student or parent from pursuing a complaint with any State or Federal agency, including the USDA, using the procedures described at the end of this policy.

A. If an initial request for accommodation in the form of substituted meals is denied, the student or parent may request review of that decision by the ~~**( )** Building Principal **( )** District's Compliance Coordinator~~ **(X)** Superintendent ~~**( )** _____ **[OTHER] [END OF OPTIONS] [DRAFTING NOTE: The grievance procedure can be designed as appropriate for each District]**~~ and shall provide any communications between the student or parent and food service officials concerning the accommodation request, any documentation provided by a medical authority, and any additional information the student or parent believes is pertinent to the decision. A review of the materials provided and of the initial decision shall be completed and a response provided to the student or parent as soon as practicable following receipt of the request for review. If the initial decision is reversed, including due to additional information provided on review, the dietary accommodations shall be implemented without delay. If the initial decision is affirmed, **(X)** the decision is final ~~**( )** the decision may be appealed to the Superintendent whose decision is final **( )** _____ **[OTHER] [END OF OPTIONS]**~~.

B. Any other complaint or disagreement with the food service administration concerning implementation of special dietary accommodations based on a student's disability shall be presented to the Special Dietary Accommodation Coordinator. The student or parent shall specify the nature of the concern and any requested remedy in writing. The Coordinator shall promptly review the grievance and either contact the student or parent for any required clarification of the request or to seek to reach an agreement regarding how to best address the concern. If no agreement is reached, the Coordinator shall make a determination and notify the student or parent in writing as soon as practicable. If the grievance is affirmed in any respect, the Coordinator shall propose a plan for implementing appropriate remedial measures. If the student or parent is dissatisfied with the Coordinator's determination, the student or parent may submit a written request to the Building Principal or Superintendent for review. The administrator's determination shall be final.

~~**[Optional Provision - for medical statements not compliant with 7 C.F.R. Part 15b]**~~

~~**[ ] Modifications Based on Noncompliant Medical Requests**~~

~~On a case-by-case basis, substitutions to the standard meal requirements may be made, at no additional charge, for students who provide a signed statement from a qualified medical authority that the student cannot consume certain food items due to medical or other special dietary needs, but which does not comply with the requirements above. To qualify for such consideration and substitutions, the medical statement must identify:~~

A. ~~the medical or dietary need that restricts the student's diet; and~~

B. ~~the food(s) to be omitted from the student's diet and the food(s) or choice of foods that may be substituted.~~

~~**[END OF OPTION]**~~

~~**[Optional Provision - Based on preferences with no medical documentation] [DRAFTING NOTE: If the Board chooses to include this category of modification, it must also choose among the options below.]**~~

~~**[ ] Modification Based on Student/Parental Preference**~~

~~When a request for a special dietary accommodation is not supported by an authorized Medical Statement for Special Dietary Needs or included in a student's IEP or 504 plan, the School District cannot provide modified meals that are not in compliance with USDA Child Nutrition Program requirements. However, the Board authorizes the following:~~

A. ~~**( ) Fluid Milk Substitution [If Selected, Choose One]**~~

1. ~~**( )** The School District shall have no legal obligation to accommodate a student's or a parent's preference for a fluid milk substitute if there is no Medical Statement for Special Dietary Needs on file requiring such a substitute. However, the District will assist the student in choosing a reimbursable meal through offer versus serve ("OVS"). **[DRAFTING NOTE: This gives students the ability to decline some of the food options offered as part of the reimbursable meals. For example: five (5) components need to be offered and students need to take three (3) options. They can decline milk for example, and it is still a reimbursable meal. The intent is to give students a choice and avoid food waste. Schools have the ability whether or not they use OVS.]**~~

2. ~~**( )** The School District shall offer a Federally approved milk substitute with a written and signed request from a parent that identifies the reason for the special dietary accommodation.~~

B. ~~**( ) Religious Reason [If Selected, Choose One]**~~

1. ~~**( )** The School District shall have no legal obligation to accommodate a student's or parent's request for accommodations based on religious requests. However, the District will assist the student in choosing a reimbursable meal through OVS.~~

2. ~~**( )** The School District will provide substitutions based on religious requests to any student, for any religious reason with a written and signed request by a parent that identifies the reason for the accommodation. A substitution for a religious request must meet USDA Child Nutrition Program meal pattern requirements.~~

C. ~~**( ) General Dietary Preference [If Selected, Choose One]**~~

1. ~~**( )** The School District shall have no legal obligation to accommodate a student's or parent's general health, nutrition, or food preferences. However, the District will assist the student in choosing a reimbursable meal through OVS.~~

2. ~~**( )** The School District will provide substitutions based on lifestyle preferences to any student with a written and signed request by a parent that identifies the reason for the accommodation. A substitution for a personal request must meet USDA Child Nutrition Program meal pattern requirements.~~

~~**[END OF OPTIONS]**~~

IMPLEMENTATION AND DISCONTINUATION

Review

Upon receipt of a request for a special dietary accommodation, the Food Service Director or Special Dietary Accommodation Coordinator shall review the request to ensure it is supported as required by Federal law and District policy and if not, shall request additional or clarifying information from the student or parent making the request.

Implementation

When the need for a special dietary accommodation is supported by a Medical Statement for Special Dietary Needs signed by a State authorized medical authority, the District will offer a reasonable modification that effectively accommodates the student's disability. Following USDA Child Nutrition Program regulations, the School District may consider factors such as cost and efficiency and is not required to prepare a specific meal, provide a specific brand of food, or provide a meal beyond the meals provided to other students.

For students who have an IEP or 504 plan that requires specific food-related accommodations, the School District shall provide the accommodation as required by law, seeking clarifying medical information, as necessary.

A special dietary request will be approved and implemented upon submission of a completed authorized Medical Statement.

Student Absence

If a student receiving a special dietary accommodation is absent or does not wish to participate in school lunch on a day an accommodation is planned, the student or parent shall contact the Special Dietary Accommodation Coordinator by 9:00 a.m. **[or enter a time]** the same day.

Renewing A Special Dietary Request

An authorized Medical Statement does not need to be updated annually. However, the Special Dietary Accommodation Coordinator may annually seek clarification or updates on special dietary requests.

Discontinuation of a Special Dietary Request

A special dietary request or part of a request may be discontinued by a parent by submitting the request in writing to the Special Dietary Accommodation Coordinator or shall be discontinued consistent with the medical authorities' recommendation provided with the Medical Statement for Special Dietary Needs.

Meal Charges

Meals sold by the school may be purchased by students and staff members and community residents in accordance with administrative guidelines established by the Superintendent. ~~Meals may be made available, free of charge, to senior citizens who are serving as volunteers to the District.~~

The operation and supervision of the food service program shall be the responsibility of the _Food Service Supervisor_____. In accordance with Federal law, the __Food Service Supervisor_____ shall take such actions as are necessary to obtain a minimum of two (2) food safety inspections per school year, which are conducted by the State or local governmental agency responsible for food safety inspections. The report of the most recent inspection will be posted in a publicly visible location, and a copy of the report will be available upon request. ~~**[Please note: Schools participating in more than one (1) child nutrition program are only required to obtain two (2) food safety inspections per school year if the nutrition programs offered use the same facilities for the preparation and service of meals. Also, the requirement for two (2) inspections does not apply to schools that only offer the Special Milk Program.]**~~

A periodic review of the food service accounts shall be made by the ___Treasurer_____. Any surplus funds from the National School Lunch Program or the Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296) shall be used to reduce the cost of the service to students or to purchase cafeteria equipment. Surplus funds from a-la-carte foods may accrue to the food service program.

Bad Debt

Bad debt incurred through the inability to collect lunch payment from students is not an allowable cost chargeable to any Federal program. Any related collection cost, including legal cost, arising from such bad debt after they have been determined to be uncollectable are also unallowable. District efforts to collect bad debt shall be in accordance with Policy 6152 - Student Fees, Fines, and Charges.

Bad debt is uncollectable/delinquent debt that has been determined to be uncollectable no sooner than the end of the school year in which the debt was incurred ~~**( )** and after the Superintendent determines that sufficient reasonable effort and approaches to collecting the debt have been made **[END OF OPTION]**~~. If the uncollectable/delinquent debt cannot be recovered by the School Meals Program in the year when the debt was incurred, then this is classified as bad debt. Once classified as bad debt, non-Federal funding sources must reimburse the NSFSA for the total amount of the bad debt. The funds may come from the District general fund, State or local funding, school or community organizations such as the PTA, or any other non-Federal source. Once the uncollectable/delinquent debt charges are converted to bad debt, records relating to those charges must be maintained in accordance with the record retention requirements in 7 C.F.R. 210.9(b)(17) and 7 C.F.R. 210.15(b).

Negative Account Balances

~~**[DRAFTING NOTE: USDA regulations provide local control with respect to permitting negative lunch account balances, including prohibiting it altogether. As a practical matter, a hard-line rule prohibiting any negative account balances is not recommended. Rather, permitting some limited negative balances to occur, while placing some restrictions on those situations, is likely the most appropriate. Nonetheless, this first option recognizes that each School District does have the choice to prohibit a negative balance without any exceptions].**~~

~~**[ ] [OPTION #1]**~~

~~No student will be permitted to purchase any meals for which the student does not have sufficient balance in their food service account or sufficient cash on hand to purchase the food items.~~

~~Students receiving paid or reduced-price lunch who do not have sufficient account balance or cash on hand to purchase a meal **( )** will not be provided an alternative meal **( )** will be provided an alternative meal **[END OF OPTIONS]** that meets the USDA guidelines applicable to alternative meal options. The Superintendent shall, in coordination with the District's food~~

~~service, assure that any alternative meals that are provided meet the requisite USDA guidelines for alternative meals. The cost of the alternative meal will be added to the delinquent account.~~

~~**[END OF OPTION #1]**~~

[X] [OPTION #2]

Students will be permitted to purchase meals from the District's food service using either cash on hand or a food service account. A student may be allowed to incur a negative food service account balance subject to the following conditions.

~~Students may be permitted to accumulate negative food service account balance **( )** not to exceed $_____ **( )** not to exceed an amount equal to one (1) school week of regular meal price **[END OF OPTIONS]**. **[ ]** Students up to grade eight (8) will be allowed to incur a negative balance not to exceed $_____. **[END OF OPTIONAL SENTENCE] [DRAFTING NOTE: The Board may establish a different permissible negative balance for elementary grades to account for the students' lower level of responsibility for managing these accounts at the younger grade levels.]** A student **( )** shall be **( )** shall not be **[END OF OPTION]** permitted to purchase a la carte items without sufficient account balance or cash on hand. **[ ]** Likewise, any student who has a negative account balance may not purchase a la carte items with cash unless the student is also able to bring their account current. **[END OF OPTIONAL SENTENCE]**~~

[X] A student who has exceeded the permissible negative balance amount in their account and does not have cash on hand sufficient to purchase a meal will be treated respectfully. The District will provide meals to students with unpaid meal balances without stigmatizing them, will provide parents of students who charge meals with notification when a student charges a meal, and will make efforts to collect the charges incurred by the students so that the unpaid charges are not classified as bad debt at the end of the school year. ~~**[END OF OPTIONAL PARAGRAPH]**~~

[X] [OPTION A]

If a student has reached the permissible level of negative lunch account balance, they shall be provided a regular reimbursable meal that follows the USDA meal pattern, the cost of which shall continue to accrue to a negative lunch account balance.

~~**[END OF OPTION A]**~~

~~**[ ] [OPTION B]**~~

~~If a student has a significant negative lunch account balance, they shall be provided an alternate meal **( )** at a reduced price recommended by the Superintendent and approved by the Board **[END OF OPTION]**, the cost of which shall continue to accrue to a negative lunch account balance, and the student's parent(s) shall be contacted to collect the outstanding charges. The alternate meal will be a low-cost alternative to the regular reimbursable meal and shall meet USDA nutritional standards or the Smart Snacks in Schools Regulations so that it qualifies for reimbursement under the National School Lunch/Breakfast Program.~~

~~**[END OF OPTION B]**~~

~~**[ ]** Negative lunch account balances will carry over from year-to-year until paid in full or until a student enters 9th grade. Upon entering 9th grade, any negative lunch account balances will be converted to school fees. Parents/Guardians will be responsible for paying all fees in accordance with Policy 6152 – Student Fees, Fines, and Charges. Fee waivers are applied in accordance with Policy 6152.01 – Waivers of School Fees for Instructional Materials. **[END OF OPTIONAL PARAGRAPH]**~~

~~**[END OF OPTION #2]**~~

~~**[END OF OPTIONS]**~~

Students who have qualified for Free lunches are still responsible for paying off any debt that was incurred prior to qualifying for free lunches.

This policy and any implementing guidelines shall be provided in writing to all households at the start of each school year and to households transferring to the school or School District during the year. The policy and implementing guidelines will also be provided to all District staff with responsibility for enforcing the policies. ~~**[ ]** The policy and guidelines will be posted on the District website. **[END OF OPTION]**~~

With regard to the operation of the school food service program, the Superintendent shall require:

A. the maintenance of sanitary, neat premises free from fire and health hazards;

B. the preparation of food that complies with Federal food safety regulations;

C. the planning and execution of menus in compliance with USDA requirements;

D. the purchase of food and supplies in accordance with State and Federal law, USDA regulations, and Board policy; (see Policy 1130, Policy 1200, Policy 3113, Policy 3210, Policy 3214, Policy 4113, Policy 4210, Policy 4214, and Policy 6460)

E. complying with food holds and recalls in accordance with USDA regulations;

F. the administration, accounting, and disposition of food service funds pursuant to Federal and State law and USDA regulations;

G. the safekeeping and storage of food and food equipment pursuant to State and Federal law and USDA regulations;

H. the regular maintenance and replacement of equipment;

I. all District employees whose salaries are paid for with USDA funds or non-Federal funds used to meet a match or cost-share requirement must comply with the District's time and effort record-keeping policy (see Policy 6116).

In accordance with the nutritional standards adopted by the Board, the placement of vending machines in any classroom where students are provided instruction unless the classroom is also used to serve meals to students is prohibited.

The District shall serve only nutritious food in accordance with the nutritional standards adopted by the Board in compliance with the current USDA Dietary Guidelines for Americans and the USDA Smart Snacks in School nutrition guidelines. Foods and beverages in competition with the District's food service program must comply with the current USDA Dietary Guidelines for Americans and the USDA Smart Snacks in School nutrition guidelines, and may only be sold in accordance with Board Policy 8550.

The Superintendent will require that the food service program serve foods in the schools of the District that are wholesome and nutritious and reinforce the concepts taught in the classroom.

The Superintendent is responsible for implementing the food service program in accordance with the adopted nutrition standards and shall provide a report regarding the District's compliance with the standards at one of its regular meetings annually.

Nondiscrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture ("USDA") civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity. The District's nondiscrimination statement below is complementary to the District's nondiscrimination policies, including Policy 2260 - Nondiscrimination and Access to Equal Educational Opportunity and Policy 1422/Policy 3122/Policy 4122 - Nondiscrimination, Equal Employment Opportunity, and Anti-Harassment~~Nondiscrimination and Equal Employment Opportunity~~.

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotape, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete Form AD-3027, USDA Program Discrimination Complaint Form, which can be obtained online at https://www.usda.gov/sites/default/files/documents/ad-3027.pdf, from any USDA office by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights ("ASCR") about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

1. Mail:
   U.S. Department of Agriculture
   Office of the Assistant Secretary for Civil Rights
   1400 Independence Avenue, SW

Washington, D.C. 20250-9410; or

2. Fax:
   (833) 256-1665 or (202) 690-7442; or

3. E-mail:
   program.intake@usda.gov.

This institution is an equal opportunity provider.

A.C. 3301-91
R.C. 3313.81, 3313.811-815, 3313.8110, 3715.60, 3715.601-605
7 C.F.R. Parts 15b, 210, 215, 220, 225, 226, 227, 235, 240, 245, 3015
42 U.S.C. 1758
Child Nutrition Act of 1966, 42 U.S.C. 1771 et seq.
Healthy, Hunger-Free Kids Act of 2010 and Richard B. Russell National School Lunch Act, 42 U.S.C. 1751 et seq.
OMB Circular No. A-87 USDA Smart Snacks in School Food Guidelines (effective July 1, 2014)
SP 32-2015 Statements Supporting Accommodations for Children with Disabilities in the Child Nutrition Programs

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Legal

A.C. 3301-91

R.C. 3313.81, 3313.811-815, 3313.8110, 3715.60, 3715.601-605

7 C.F.R. Parts 15b, 210, 215, 220, 225, 226, 227, 235, 240, 245, 3015

42 U.S.C. 1758

Child Nutrition Act of 1966, 42 U.S.C. 1771 et seq.

Healthy, Hunger-Free Kids Act of 2010 and Richard B. Russell National School Lunch Act, 42 U.S.C. 1751 et seq.

OMB Circular No. A-87 USDA Smart Snacks in School Food Guidelines (effective July 1, 2014)

SP 32-2015 Statements Supporting Accommodations for Children with Disabilities in the Child Nutrition Programs

MEMORANDUM OF UNDERSTANDING
Between the Wadsworth Board of Education and the Wadsworth Educational Support Personnel Association OEA/NEA

This Memorandum of Understanding is entered into this 31st day of March 2026, pursuant to Articles XIII of the *Collective Bargaining Agreement* (hereinafter referred to as "the Agreement"), between the Wadsworth City School District Board of Education (hereinafter referred to as "the Board"), and the Wadsworth Educational Support Personnel Association OEA/NEA (hereinafter referred to as "the Association").

WHEREAS, the Board and the Association are parties to the Agreement that governs the wages, hours, and other terms and conditions of employment of support personnel employed in the Wadsworth City School District (hereinafter referred to as "the District"); and, whereas Article 13.04 J. states the following:

"*If a driver takes leave without pay from his/her regular route, or gives up a field trip that has been awarded to him/her, except for reasons permitted to use sick leave per Article VIII of the Agreement, paid personal leave per Article VIII of the Agreement, or Association Leave per Article V, the driver shall be ineligible to bid for and be awarded a field trip/extra route for twenty-one (21) calendar days after the last day of unpaid leave or the date of the field trip that turned back in that does not meet leave requirements. Exceptions may be made by the administration for emergencies, which arise if the administration has been unable to staff the trip with any regular or substitute driver.*"

NOW, THEREFORE, the Board and the Association agree as follows:

1. 13.04 J. will be rewritten as follows:

"If a driver takes leave without pay from his/her regular route, or gives up a field trip/extra route that has been awarded to him/her, except for reasons permitted to use sick leave per Article VIII of the Agreement, paid personal leave per Article VIII of the Agreement, or Association Leave per Article V, the driver shall be ineligible to bid for and be awarded a field trip/extra route for ten (10) ~~twenty-one (21)~~ calendar days after the last day of unpaid leave or the date of the field trip/extra route that turned back in that does not meet leave requirements. In the case of a field trip/extra route scheduled on a day that is not part of the driver's calendar for the work year (e.g., weekend), where sick leave, personal leave, or Association leave cannot be used, there will be no penalty if the reason for turning in the field trip/extra route would be approved for paid leave on a scheduled work day if the driver has the allowable paid leave remaining. Exceptions may be made by the administration for emergencies, which arise if the administration has been unable to staff the trip with any regular or substitute driver."

2. Except as modified by this Memorandum of Understanding, all other terms and conditions of the Agreement shall remain in full force and effect. This Memorandum of Understanding represents the entire agreement of the parties with respect to its subject matter and shall only be amended by a signed writing.

IN WITNESS WHEREOF, the parties have entered into this Memorandum of Understanding at Wadsworth, Ohio, on the date first set forth above.

For the Wadsworth Educational Support Personnel Association OEA/NEA	**For the Wadsworth City School District Board of Education**

Alex Zelovic, President

Andrew J. Hill, Ed.D., Superintendent

Resolution Number:_____

KRG Education Services Inc.

Leap Program – Central Office
166 Second Street NW, Barberton Ohio 44203
Phone: (234)678-5488 **Fax**: (234)678-5489 **Email**: www.theleapprogram.net

Day Treatment-Purchase Service Agreement

2025/2026 School Year

THIS AGREEMENT is entered into between the **Wadsworth City Schools** (hereafter "Placing District") and **KRG Education Services Inc.**, a special needs education company, for the sole purpose of providing education services in accordance with placement at the "Leap Program".

WHEREAS, Ohio Revised Code 3323.08 authorizes a district to place a child in a private school or private residential treatment center.

WHEREAS, Students identified and referred by Wadsworth City Schools will be attending KRG Education Services, Inc. "Leap Program".

THE PARTIES AGREE AS FOLLOWS:
The Placing District will pay KRG Education Services Inc. a per diem rate of **$165** per student, quarterly, in advance of rendered services, including teacher in service and calamity days, within 10 business days.

1. KRG Education Services Inc. and the Placing District agree to exchange all relevant records pertaining to the identified student, including but not limited to Multifactored Evaluation, re-evaluations, current and past IEP's, report cards, progress reports, transcripts, assessments, discipline records, and any other information/ records needed for KRG Educational Services Inc. and/or their placing school district to fulfill their educational obligations to the above identified student.

2. The Placing District will have access to the above-identified student's education records for the purpose of monitoring the students' educational progress. At minimum, KRG Education Services Inc. will provide any changed and or/updated IEP information, student attendance, discipline records, assessment data, interim progress monitoring and other relevant information on a quarterly basis to the above named district contact.

3. The term of this agreement will not exceed one (1) year and will automatically expire at the end of the 2025/2026 school year (6/2/26).

4. Leap is an enrollment based program, and will be billed as such. In the event the student's educational needs are no longer the responsibility of the above named placing school district, the parties respective obligations under this agreement for the student above will cease as of the determined removal date approved upon by both KRG Education Services, INC. and the placing district. Advance quarterly payment will be refunded to the school district provided ten day notification provision falls within the first 30 quarterly days of the above named quarter excluding the per diem rate calculated based on number of days student attends within the quarter. Program credit may be issued and applied to other students at the request of the Placing District in place of a refund.

5. KRG Education Services Inc. acknowledges and agrees the above identified student will not be considered "enrolled" in the Leap Program for the purpose of average daily membership or federal or state funding and the above identified student will be enrolled with the above identified Placing District.

6. KRG Education Services Inc. and Placing District will collaborate on the development of an IEP acceptable to all IEP team members and parties.

7. KRG Education Services Inc. reserves the right to take immediate action, without district permission, in situations where a student, by act or omission, poses a risk of injury, harm or other danger to him/herself or others. Such action may include, but is not limited to immediate dismissal from KRG Education Services Inc. Leap Program, emergency referral to psychiatric or other institutional healthcare providers, and/ or securing assistance from local law enforcement authorities. The Placing District will be promptly informed of such an event.

8. Additional Services, ie: Speech Therapy, Occupational Therapy and Physical Therapy will be provided by an outside agency that will be invoiced separately, at the request of the district.

IN WITNESS WHEROF, the parties have executed this Agreement on the day and year indicated below.

Placing District Representative: _____ Date: ___/___/___

KRG Education Services Inc.
George C. Linberger, Co-Founder/Program Director: _____

Date: 3/19/26

Please send signed contract to:
KRG Education Services, Inc.
Central Office
166 2nd Street NW
Barberton, Ohio 44203
mikaela@theleapprogram.net

Connection Education Services Inc.

Leap Program - Central Office

166 Second Street NW, Barberton Ohio 44203

Phone: (234) 678-5488 **Fax:** (234) 678-5489 **Website:** www.theleapprogram.net

Day Treatment-Purchase Service Agreement

2026-2027 School Year

THIS AGREEMENT is entered into between the Wadsworth City Schools (hereafter "Placing District") and **Connection Education Services Inc.**, a special needs education company, for the sole purpose of providing education services in accordance with placement at the "Leap Program".

WHEREAS, Ohio Revised Code 3323.08 authorizes a district to place a child in a private school or private residential treatment center.

WHEREAS, Students identified and referred by Wadsworth City Schools will be attending Connection Education Services, Inc. "Leap Program".

THE PARTIES AGREE AS FOLLOWS:
The Placing District will pay Connection Education Services Inc. a per diem rate of ***$170*** per student, after services rendered, including teacher in service and calamity days.

1. Connection Education Services Inc. and the Placing District agree to exchange all relevant records pertaining to the identified student, including but not limited to Multifactored Evaluation, re-evaluations, current and past IEP's, report cards, progress reports, transcripts, assessments, discipline records, and any other information/ records needed for Connection Educational Services Inc. and/or their placing school district to fulfill their educational obligations to the above identified student.

2. The Placing District will have access to the above-identified student's education records for the purpose of monitoring the students' educational progress. At minimum, Connection Education Services Inc. will provide any changed and or/updated IEP information, student attendance, Discipline records, assessment data, interim progress monitoring and other relevant information on a quarterly basis to the above named district contact.

3. The term of this agreement will not exceed one (1) year and will automatically expire at the end of the 2026/2027 school year (5/28/27).

4. Leap is an enrollment based program, and will be billed as such. In the event the student's educational needs are no longer the responsibility of the above named placing school district, the parties respective obligations under this agreement for the student above will cease as of un-enrollment by the placing district and Leap. Advance quarterly payment will be refunded to the school district provided ten day notification provision falls within the first 30 quarterly days of the above named quarter excluding the per diem rate calculated based on number of days student attends within the quarter. Program credit may be issued and applied to other students at the request of the Placing District in place of a refund. If a student is placed in JDC, the placing district will continue to be billed until the placing district contacts LEAP to un-enroll the student.

5. Connection Education Services Inc. acknowledges and agrees the above identified students will not be considered "enrolled" in the Leap Program for the purpose of average daily membership or federal or state funding and the above identified student will be enrolled with the above identified Placing District.

6. Connection Education Services Inc. and Placing District will collaborate on the development of an IEP acceptable to all IEP team members and parties.

7. Connection Education Services Inc. reserves the right to take immediate action, without district permission, in situations where a student, by act or omission, poses a risk of injury, harm or other danger to him/herself or others. Such action may include, but is not limited to immediate dismissal from Connection Education Services Inc. Leap Program, emergency referral to psychiatric or other institutional healthcare providers, and/or securing assistance from local law enforcement authorities. The Placing District will be promptly informed of such an event.

8. Additional Services, ie: Speech Therapy, Occupational Therapy and Physical Therapy will be provided by an outside agency that will be invoiced separately, at the district's request.

IN WITNESS WHEROF, the parties have executed this Agreement on the day and year indicated below.

Placing District Representative: _____ Date: ___/___/___

Connection Education Services Inc.
George C. Linberger, Program Director, Co-Founder _____



Date: 3/25/24

Please return signed contract to
LEAP Central Office
166 2nd Street NW
Barberton, Ohio 44203 or email to
Coconut52598@yahoo.com

School Datebooks
powered by sdi innovations

2026 Engage 8.5x11 Contract

Order online @ schooldatebooks.com

2880 Old U.S. Hwy. 231 S.
Lafayette, IN 47909-2414
Phone: (800) 705-7526
Fax: (765) 471-8874

School	Administrator	Contact	
Valley View Elementary School	Ms. Keri Hamsher, Principal	Ms. Holly Musacchia, Secretary	Date: 3/18/2026
625 Orchard Street	Phone: (330) 335-1430	Phone: (330) 335-1430	Sales Rep: Cassidy Kitchel
Wadsworth, OH 44281	Fax: (330) 334-5242	Cell/Summer Number: ____	cassidy@schooldatebooks.com
	Email: khamsher@wadsworthschools.org	Email: hmusacchia@wadsworthschools.org	Account Manager: Mallory Huffer
			mallory@schooldatebooks.com

Billing and Shipping

3/19/26 MM

Bill To PO#:
Wadsworth City School District
Accounts Payable
625 ~~524~~ Broad St
Wadsworth, Ohio 44281
United States
Email: invoices@wadsworthschools.org

Ship To Valley View Elementary School
Ms. Holly Musacchia
625 Orchard Street
Wadsworth, Ohio 44281
United States
Phone: (330) 335-1430
Email: hmusacchia@wadsworthschools.org

Desired Delivery Date: 8/14/2026
Earliest Delivery Date: 8/7/2026
(do not complete if 'Ship When Ready' is checked)

OR ☐ Ship When Ready
Do not check if summer hours or budget deadlines restrict delivery.

No deliveries prior to **5/1/2026**. To allow for transit time, a 2-week window between the Earliest Delivery Date and Desired Delivery Date is required.

Product	#Books	# Custom Pages	Cost/Book	Base Cost
Engage 8.5x11	120	0	$2.44	$292.80

FastTrack Pricing

FastTrack	$292.80	x	0%	$0.00

Discounts **Discounts do not apply to three-year contracts*

4% Discount per year with a three-year contract	$292.80	x	0.00	-$0.00
4% Discount for contracts received by 10/30/25*	$292.80	x	0.04	-$11.71
3% Discount for contracts received by 12/12/25*	$292.80	x	0.00	-$0.00
2% Discount for contracts received by 4/10/26*	$292.80	x	0.00	-$0.00
1% School District Discount	$292.80	x	0.00	-$0.00

Cover Options

▶ Standard	$0.00	x	0	$0.00

Engage



Note: School name not included on standard cover design.

Accessories

Wall chart	$7.00	x	0	$0.00
This Week Marker *(Minimum order of 25)*	$0.30	x	0	$0.00
Teacher Lesson Plan and Grade Book *(Minimum order of 25)*	$4.95	x	0	$0.00
		Sub-Total*		**$281.09**

Shipping and Handling: 17% , Shipping Discount of 3% Applied Rate applies to contiguous US only. International shipping rates may vary and are subject to change after 30 days. S&H: $39.36

Sales Tax: 0.067500 Exempt#: 34-6002962 Tax: $0.00

* Net 30 (Net due within 30 days from invoice date)*
* Sales tax will be added if applicable. **Sales Tax on contract is an estimate only.** The official tax amount will be calculated on the order ship date. Buyer is responsible for the tax amount listed on the final invoice.

Total (USD) **$320.45**
Pricing valid for 30 days

* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to meet the desired delivery date. Failure to follow these guidelines may result in delivery delays and/or additional costs to the Buyer. Buyer understands that datebook and cover change requests after submission may result in additional costs and that quantity changes may result in a different per unit cost. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window. Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. ~~In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due.~~ Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. ~~Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items.~~ As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract. 7/19/26 MM

ie approval from MM 3/19/2026

In the event that an item on this contract is impacted by tariffs, SDI may impose a surcharge in the amount of the tariff, SDI will notify you if your order will be impacted.

*SDI reserves the right to request prepayment prior to processing an order.

☐ **One-Year Contract**
We agree to purchase datebooks from School Datebooks for the year of 2026-2027.

☐ **Three-Year Contract**
We agree to purchase datebooks from School Datebooks for the years of 2026-2027, 2027-2028, 2028-2029 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.* (*Shipping rate subject to change after initial year.)

Date _____ Signed (School Administrator) _____ Title _____

School Datebooks
powered by sdiinnovations

2026 Create 8.5x11 Contract

Order online @ schooldatebooks.com

2880 Old U.S. Hwy. 231 S.
Lafayette, IN 47909-2414
Phone: (800) 705-7526
Fax: (765) 471-8874

School	Administrator	Contact	
Valley View Elementary School 625 Orchard Street Wadsworth, OH 44281	Ms. Keri Hamsher, Principal Phone: (330) 335-1430 Fax: (330) 334-5242 Email: khamsher@wadsworthschools.org	Ms. Holly Musacchia, Secretary Phone: (330) 335-1430 Cell/Summer Number: ____ Email: hmusacchia@wadsworthschools.org	Date: 3/18/2026 Sales Rep: Cassidy Kitchel cassidy@schooldatebooks.com Account Manager: Mallory Huffer mallory@schooldatebooks.com

Billing and Shipping

3/18/2026 MH

Bill To PO#:
Wadsworth City School District
Accounts Payable
625 ~~524~~ Broad St
Wadsworth, Ohio 44281
United States
Email: invoices@wadsworthschools.org

Ship To Valley View Elementary School
Ms. Holly Musacchia
625 Orchard Street
Wadsworth, Ohio 44281
United States
Phone: (330) 335-1430
Email: hmusacchia@wadsworthschools.org

Desired Delivery Date: 8/14/2026
Earliest Delivery Date: 8/7/2026
(do not complete if 'Ship When Ready' is checked)

OR ☐ Ship When Ready
Do not check if summer hours or budget deadlines restrict delivery.

No deliveries prior to **5/1/2026**. To allow for transit time, a 2-week window between the Earliest Delivery Date and Desired Delivery Date is required.

Product	#Books	# Custom Pages	Cost/Book	Base Cost
Create 8.5x11	310	0	$2.44	$756.40

FastTrack Pricing

FastTrack	$756.40	x	0%	$0.00

Discounts **Discounts do not apply to three-year contracts*

4% Discount per year with a three-year contract	$756.40	x	0.00	-$0.00
4% Discount for contracts received by 10/30/25*	$756.40	x	0.04	-$30.26
3% Discount for contracts received by 12/12/25*	$756.40	x	0.00	-$0.00
2% Discount for contracts received by 4/10/26*	$756.40	x	0.00	-$0.00
1% School District Discount	$756.40	x	0.00	-$0.00

Cover Options

▶ Standard	$0.00	x	0	$0.00

Create



Note: School name not included on standard cover design.

Accessories

Wall chart	$7.00	x	0	$0.00
This Week Marker *(Minimum order of 25)*	$0.30	x	0	$0.00
Teacher Lesson Plan and Grade Book *(Minimum order of 25)*	$4.95	x	0	$0.00
		Sub-Total*		**$726.14**

Shipping and Handling: 17% , Shipping Discount of 3% Applied Rate applies to contiguous US only. International shipping rates may vary and are subject to change after 30 days. S&H: $101.66

Sales Tax: 0.067500 Exempt#: 34-6002962 Tax: $0.00

* Net 30 (Net due within 30 days from invoice date)*
* Sales tax will be added if applicable. **Sales Tax on contract is an estimate only.** The official tax amount will be calculated on the order ship date. Buyer is responsible for the tax amount listed on the final invoice.

Total (USD) **$827.80**
Pricing valid for 30 days

* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to meet the desired delivery date. Failure to follow these guidelines may result in delivery delays and/or additional costs to the Buyer. Buyer understands that datebook and cover change requests after submission may result in additional costs and that quantity changes may result in a different per unit cost. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window. Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. ~~In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due.~~ Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. ~~Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items.~~ As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract.

3/18/2026 MH

Except by 7m MH 3/19/2026

In the event that an item on this contract is impacted by tariffs, SDI may impose a surcharge in the amount of the tariff. SDI will notify you if your order will be impacted.

*SDI reserves the right to request prepayment prior to processing an order.

☐ **One-Year Contract**
We agree to purchase datebooks from School Datebooks for the year of 2026-2027.

☐ **Three-Year Contract**
We agree to purchase datebooks from School Datebooks for the years of 2026-2027, 2027-2028, 2028-2029 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.* (*Shipping rate subject to change after initial year.)

Date _____ Signed (School Administrator) _____ Title _____

AUDIOLOGY CONSORTIUM SERVICES CONTRACT
BETWEEN SUMMIT EDUCATIONAL SERVICE CENTER
AND LOCAL EDUCATION AGENCY
SUPERVISED BY ESC BOARD

This AGREEMENT is entered into this ____ day of _____, 2026, between **Wadsworth City School District**, Wadsworth, Ohio (hereinafter referred to as the "LEA" or Local Education Agency) and the Summit Educational Service Center Governing Board, Cuyahoga Falls, Ohio (hereinafter referred to as "the ESC").

The ESC shall provide to the LEA the following services during the 2026-2027 school year (hereinafter referred to as "the Service"):

PART I: LEA OBLIGATIONS

The LEA agrees:

1. To a "consortium" process of estimating, billing, and payment wherein:

   a. The ESC will project an estimate of the total cost of the audiology program (salaries, benefits, mileage, need for substitutes, etc.) and to identify an *estimated* daily rate necessary to cover the program cost. This rate will be used to provide an estimate for individual LEA's based upon the number of service days requested. Quotes for subsequent requests will use the same rate.

   b. Mid-year billing by the ESC will be based on the estimated rate, and LEA payment will be remitted to the ESC per the estimate.

   c. The LEA will pay a final end-of-year bill that reflects the reconciliation of estimated rates with the actual rate based on the actual cost of the service, and the LEA's proportionate share of the services requested by all LEAs in the consortium. The LEA understands and agrees that there will be rate differentiation between ESC affiliated and non-affiliated districts, which will be reflected in both the initial estimate and the final bill derived from actual costs.

   d. The LEA recognizes that the final rate and cost for the service requested may be higher or lower than the initial estimate once final costs have been determined and requests for services from all LEA's are final. Please see #2 below.

2. To an estimated cost of **$ 26,125.00** for the **25** days of service that have been requested.
   The cost will not exceed $26,500.00 without approval of the LEA. BJ 3/19/2026
3. The cost of services is not subject to pro-rata reduction for days the Service Provider is on sick or emergency/personal leave. If the Service Provider is absent for five (5) consecutive service days or more due to long-term illness without a substitute provided by the ESC Board, the LEA can claim a pro-rata reduction for those days. However, there is no pro-rata reduction for time spent on ESC supervision, staff development, and inter-district projects related to the assigned work.

4. That all requests for services shall be in full-day increments, but fulfillment of services shall be tracked and calculated in one-quarter (1/4) day increments using Click-Time. Any trip to the district by a provider shall be for a minimum of ¼ day.

5. The LEA shall provide adequate workspace for the Service Provider, as may be necessary.

6. The LEA will be billed for calculated service time, covering all direct and indirect services for the student. This includes but is not limited to travel, planning, consultation, communication, equipment servicing, and participation in IEP's and other meetings.

PART II: ESC OBLIGATIONS

The ESC shall:

1. Hire and pay a licensed service provider for the specified days in item 2 and any additional requested days.

2. Plan for a substitute when the Service Provider is on extended leave.

3. The LEA and the Service Provider comply with the requirements of 45 CFR 164.504€ (1) for safeguarding and limiting access to information concerning beneficiaries.

4. Representatives of the U.S. Department of Human Services, Ohio Department of Medicaid, Ohio Department of Education or their respective designee access to the subcontractor's books, documents, and records.

5. The LEA and the Service Provider acknowledge from the contracted party that they or their principles are not suspended or debarred per 45CFR 75.213.

6. Provide supplies, equipment, support, mileage reimbursement, and staff development as determined by the ESC Board.

7. Supervise and evaluate the Service Provider according to Section 3319.111, Ohio Revised Code.

8. Determine and monitor the Service Provider's work schedule.

CORSORTIUM AGREEMENT SIGNATURES

WADSWORTH CITY SCHOOL DISTRICT	**SUMMIT EDUCATIONAL SERVICE CENTER**
Superintendent Signature	Board of Governors President's Signature
District Superintendent	Michael Chadsey *President, Board of Governors*
Treasurer Signature	Treasurer Signature
District Treasurer	Laura Molnar *Treasurer, Summit Educational Service Center*



GENERAL TERMS AND CONDITIONS

These General Terms and Conditions ("Agreement") are between the entity set forth on the accompanying order form similar document ("District") and CP-DBS, LLC, a Delaware limited liability company ("i3 Education").

The term "Services" and other capitalized terms used but not defined in the body of the Agreement are defined in Exhibit A hereto.

INTENDING TO BE LEGALLY BOUND, I3 EDUCATION AND DISTRICT AGREE:

1. License Grant

1.1 Subject to District's compliance with this Agreement, i3 Education hereby grants District and its End Users a non-exclusive, non-sublicensable, non-transferable, limited license to access and use the Licensed Software and Documentation during the Term, solely for the benefit of District and its End Users in the ordinary course of its school operations.

1.2 District shall not, and will not permit any Person to: (i) copy, modify, or create derivative works of the Licensed Software or Documentation; (ii) lease, lend, encumber, assign, distribute, publish, transfer, or otherwise make the Licensed Software or Documentation available to any Person not authorized by i3 Education; (iii) reverse engineer, disassemble, decompile, decode, adapt or otherwise attempt to derive or gain access to any component of the Licensed Software; or (iv) remove any proprietary notices from the Licensed Software or Documentation.

1.3 Certain of the Licensed Software is designed for use by Authorized Parent Users. Use of the Licensed Software by Authorized Parent Users will be subject to User Terms and Conditions posted on the applicable website, which may change from time to time. Nothing in any such User Agreements shall operate to modify this Agreement or the obligations set forth herein.

2. Services

2.1 i3 Education will use commercially reasonable efforts to provide hosting services that enable remote electronic access and use of the Licensed Software by District and its End Users and Authorized Parent Users (the "Hosting Services"). i3 Education is not responsible to District or any third party for unauthorized access to District Data or the unauthorized use of the Hosting Services unless the unauthorized access or use results from i3 Education's failure to meet its security obligations expressly set forth in this Agreement.

2.2 The Licensed Software includes i3 Education's standard customer support services in accordance with i3 Education's then current policies.

2.3 i3 Education or i3 Verticals, LLC ("i3v"), an affiliate of i3 Education, will provide payment processing services ("Payment Processing Services") to and on behalf of District in accordance with this Agreement and the Payment Processing and License Agreement for Public Sector Sponsored Merchants attached hereto as Exhibit D (the "Processing Agreement").

2.4 If purchased by District, the attached Equipment Sale and Maintenance and Support Service Terms set forth in Exhibit C, and, if applicable, Exhibit C-1 Equipment Rental, will apply.

2.5 i3 Education will provide Professional Services as described in an Ordering Document, statement of work, or other document agreed to by the parties.

3. Integrations with Non-i3 Education Applications

3.1 i3 Education or a third-party may make available other software, API, or other functionality that allows District to use the Licensed Software with Non-i3 Education Applications (each an "Integration"). Use of an Integration may require District to purchase software licenses access to a Non- i3 Education Application from a third-party provider. Further, District may be required to provide i3 Education with access to its account with such Non-i3 Education Applications in order for the Integration to function, and District agrees to provide and enable this access. i3 Education may modify an Integration or cease to make an Integration available to District at any time for any reason without refund or liability to District.

3.2 If District uses an Integration, then District hereby grants i3 Education permission to make District Data available to the applicable Non-i3 Education Application provider. Conversely, District grants i3 Education permission to use District Data that i3 Education may obtain from a Non-i3 Education Application provider as a result of District's use of an Integration. i3 Education is not responsible and disclaims all liability for a Non-i3 Education Application provider's access, use, disclosure, modification, or destruction of District Data when such District Data is obtained by a Non-i3 Education Application provider as a result of District's use of an Integration.

4. Confidentiality. This document is a public record, per Ohio law.

4.1. In connection with this Agreement each party (as the "Disclosing Party") may disclose or make available Confidential Information to the other party (as the "Receiving Party"). Subject to Section , "Confidential Information" means information in any form or medium (whether oral, written, electronic or other), whether disclosed before or after the Effective Date, that Receiving Party should reasonably understand to be confidential or proprietary including information consisting of or relating to the Disclosing Party's technology, trade secrets, know-how, business operations, plans, strategies, customers, ~~pricing~~, and information with respect to which the Disclosing Party has contractual or other confidentiality obligations, whether or not marked, designated or otherwise identified as "confidential". Without limiting the foregoing, Licensed Software and Documentation are the Confidential Information of i3 Education. District Data is Confidential Information of District.

4.2 Confidential Information does not include information that the Receiving Party can demonstrate by written or other documentary records: (i) was rightfully known to the Receiving Party without restriction on use or disclosure prior to such information's being disclosed or made available to the Receiving Party in

connection with this Agreement; (ii) was or becomes generally known by the public other than by the Receiving Party's or any of its Representatives' noncompliance with this Agreement; (iii) was or is received by the Receiving Party on a non-confidential basis from a third party that, to the Receiving Party's knowledge, was not or is not, at the time of such receipt, under any obligation to maintain its confidentiality; or (iv) the Receiving Party can demonstrate by written or other documentary records was or is independently developed by the Receiving Party without reference to or use of any Confidential Information.

4.3 As a condition to being provided with any disclosure of or access to Confidential Information, the Receiving Party will: (i) not access or use Confidential Information other than as necessary to exercise its rights or perform its obligations under and in accordance with this Agreement; and (ii) except as may be permitted by and subject to its compliance with Section 4.4, not disclose or permit access to Confidential Information other than to its Representatives who: (a) need to know such Confidential Information for purposes of the Receiving Party's exercise of its rights or performance of its obligations under and in accordance with this Agreement; (b) have been informed of the confidential nature of the Confidential Information and the Receiving Party's obligations under this Section 4.3; (c) are bound by confidentiality and restricted use obligations at least as protective of the Confidential Information as the terms set forth in this Section 4.3; (d) safeguard the Confidential Information from unauthorized use, access or disclosure using at least the degree of care it uses to protect its similarly sensitive information and in no event less than a reasonable degree of care; (e) promptly notify the Disclosing Party of any unauthorized use or disclosure of Confidential Information and cooperate with the Disclosing Party to prevent further unauthorized use or disclosure; and (f) ensure its Representatives' compliance with, and be responsible and liable for any of its Representatives' non-compliance with, the terms of this Section 4.

5. Fees and Payment

5.1 In consideration of the rights granted under this Agreement, District will pay i3 Education the license fees set forth on the applicable Ordering Document or other document and in accordance with this Section 5 If the Term is renewed for any Renewal Term(s) pursuant to Section 13.1, District will pay the then-current license and other fees that i3 Education charges for Services during the applicable Renewal Term.

5.2 Use of the Services, which includes the Payment Processing Services, may be subject to non-refundable processing, convenience, website, program or other fees ("Additional Fees") as described on i3 Education's website or in other materials. District alone determines whether District shall pay the Additional Fees or whether such fees shall be passed on to Authorized Parent Users or other users, in whole or part. Notwithstanding the foregoing, District expressly acknowledges and agrees that District (and not i3 Education) is solely responsible for notifying Authorized Parent Users or other users of Services that such users may avoid fees related to the Payment Processing Services by paying for products and services offered by District (e.g., lunches, etc.) by cash, check or in person at a school location identified by District.

The Additional Fees may change from time to time upon the mutual agreement of the parties.

5.3 District will pay i3 Education any other fees set forth on an applicable Ordering Document, statement of work, or other similar document and will reimburse i3 Education for reasonable out-of-pocket expenses incurred by i3 Education in connection with performing the Services, provided that out-of-pocket expenses must be approved by District in writing in advance.

5.4 All fees and other amounts payable by District under this Agreement are exclusive of taxes and similar assessments. Without limiting the foregoing, District is responsible for all sales, service, use and excise taxes, and any other similar taxes, duties and charges of any kind imposed by any federal, state or local governmental or regulatory authority on any amounts payable by District hereunder, other than any taxes imposed on i3 Education's income.

5.5 District will pay all amounts due and owing under this Agreement within 30 days after the date of i3 Education's invoice. District will make all payments hereunder in US dollars by check or ACH to the address or account specified in the Ordering Document, invoice, or such other address or account as i3 Education may specify in writing from time to time.

6. Right to Suspend. i3 Education may suspend access to Services without liability if: (i) i3 Education reasonably believes that Services are being used in violation of the Agreement; (ii) there is an attack on Services or user accounts are accessed or manipulated by a third party without authorization; (iii) i3 Education is required by law, or a regulatory or government body to suspend use of Services; (iv) i3 Education reasonably believes that the suspension of access to Services is necessary to protect i3 Education's network or other parties; or (v) i3 Education reasonably believes that District or any End User or Authorized Parent User is, has been, or is likely to be involved in any fraudulent, misleading, or unlawful activities relating to or in connection with Services. i3 Education will give District advance notice of a suspension under this Section 6 unless i3 Education determines in its reasonable commercial judgment that a suspension on shorter or contemporaneous notice is necessary to protect i3 Education or other parties from imminent and significant operational, legal, or security risk.

7. Security Measures. The Licensed Software may contain technological measures designed to prevent unauthorized or illegal use of Licensed Software. District acknowledges and agrees that: (i) i3 Education may use these and other lawful measures to verify District's compliance with the terms of this Agreement and enforce i3 Education's rights, including all Intellectual Property Rights; (ii) i3 Education may deny any Person access to Licensed Software on written notice to District if i3 Education, in its reasonable discretion, believes that Person's use of Licensed Software would violate any provision of this Agreement, regardless of whether District authorized that Person to be an End User or Authorized Parent User; and
(iii) i3 Education and its Representatives may collect, maintain, process and use diagnostic, technical, usage and related information, including information about District's computers, systems and software, that i3 Education may gather periodically to improve the performance of Licensed Software.

8. Audits. District shall maintain complete and accurate records in accordance with generally accepted accounting principles during the Term and for a period of two years after the termination or expiration of this Agreement with respect to matters necessary for accurately determining amounts due hereunder, as applicable. i3 Education may, at its own expense, on reasonable prior notice, periodically inspect and audit District records with respect to matters covered by this Agreement, provided that if such inspection and audit reveals that District has underpaid i3 Education with respect to any amounts due and payable during the Term, District will promptly pay the amounts necessary to rectify such underpayment, once there is agreement between i3 and the District on what amounts are owed.

9. District Data; Education Records

9.1 The parties acknowledge that i3 Education may have access to District Data during the Term. The parties agree that as between them, all rights in and to District Data will remain the exclusive property of District.

9.2 If i3 Education will have access to "education records" for District's students as defined under Family Educational Rights and Privacy Act (FERPA), District represents and warrants that it has determined that i3 Education satisfies the criteria set forth in the annual FERPA rights notification for being a "school official" with a "legitimate educational interest" in District education records. i3 Education is and will remain under the direct control of District with respect to use of education records and will use and disclose District Data only for the purpose of fulfilling its duties and providing services under the Agreement and for improving services under the Agreement. i3 Education will not share District Data with or disclose it to any third-party except as provided in the Agreement, required by law, or as authorized in writing by District.

9.3 Any District Data held by i3 Education that is not available to District directly through District's ordinary interactions with Licensed Software or functionality made available to District by i3 Education will be made available to District by i3 Education upon written request of District; provided that, i3 Education reserves the right to charge District its applicable hourly rates for Professional Services to accomplish such task.

9.4 i3 Education will destroy any specific District Data that is in its possession promptly after receiving a written request from District; provided that i3 Education's standard hourly rates for Professional Services may apply.

9.5 Data will be deleted in accordance with i3 Education's data destruction schedule as set forth in the i3 Education Data Retention Policy. Notwithstanding the time frames set forth in i3 Education's Data Retention Policy, i3 Education may retain District Data solely to the extent required by applicable laws and only for such period as required by applicable laws.

9.6 District may request that i3 Education release District Data including Personally Identifiable Information to third parties outside the scope of the Services (e.g., to a third-party vendor of District whereby the services to be performed by such vendor will be performed pursuant to a contract between District and such vendor). i3 Education, at its discretion, may release such District Data under District's written instructions and on District's behalf, subject to the following requirements:

(a) District must properly complete, execute, and transmit to i3 Education a clear written instruction in a format reasonably acceptable to i3 Education;

(b) District will be responsible, to the extent required by law, for (i) notifying the relevant individual that i3 Education will disclose their Personally Identifiable Information to District or the relevant third parties for the specified purpose; (ii) obtaining any consents or approvals of individuals to release such Personally Identifiable Information; and (iii) ensuring that the disclosure complies with applicable law, regulations, and policies;

(c) District will promptly notify i3 Education in writing if District becomes aware of any unlawful access, use or disclosure of District Data (including Personally Identifiable Information) covered by the written

instruction described above, including a description of the incident and the type of Personally Identifiable Information that was subject to the incident; and

(d) District will promptly notify i3 Education in the event that an authorized third-party is no longer authorized to access District Data and District will be responsible for any claims arising from District's failure to notify i3 Education that a third-party should no longer have access to District Data.

10. Security.

10.1 i3 Education will adopt security measures in accordance with reasonable and appropriate industry practices, including administrative, physical, and technical safeguards designed to protect any hosted District Data from unauthorized access, disclosure, alteration, and use. Such measures will be no less protective than those used to secure i3 Education's own data of a similar type, and in no event less than reasonable in view of the type and nature of the data involved.

10.2 i3 Education will have a written incident response plan, which will include prompt notification of District in the event that i3 Education becomes aware of unauthorized access or release of Personally Identifiable Information ("Data Breach"). In the event of a Data Breach, i3 Education will implement the procedures required in its written incident response plan, keep District reasonably informed of the status of its investigation, and will coordinate any required communications with District in accordance with applicable law.

11. District Obligations

11.1 District will comply with all laws and regulations applicable to District. District retains control of District Data and remains responsible for its own compliance obligations under the applicable federal and state laws and regulations relating to the processing, protection, and privacy of personal information. Accordingly, District is responsible for providing any required notices and obtaining any required consents, and for the processing instructions it gives to i3 Education with respect to District Data.

11.2 District will implement commercially reasonable physical, administrative and technical controls, and security procedures and other safeguards that are reasonably necessary to prevent unauthorized access to and use of Services through District's accounts or systems. District has and will retain sole responsibility for: (i) District's information technology infrastructure, including computers, software, databases, electronic systems (including database management systems) and networks, whether operated directly by District or through the use of third-party services; and (ii) the security and use of any username, identification number, password, license or security key, security token, PIN or other security code, method, technology or device used, alone or in combination, to verify a Person's identity and authorization to access and use Services.

11.3 Use of the Licensed Software, which is hosted by or on behalf of i3 Education, does not replace the need for District to maintain regular data backups or redundant data archives.

12. Ownership. District acknowledges and agrees that, as between the parties, i3 Education owns all right, title, and interest, including all Intellectual Property Rights, in and to the Licensed Software and Documentation, including in any and all modifications and derivatives thereof.

13. Term and Termination.

13.1 The initial term of this Agreement commences on the Effective Date and will continue in effect until June 30 of the next calendar year, unless terminated as set forth below.

13.2 This Agreement may be terminated at any time:

(a) by i3 Education, effective on written notice to District, if District fails to pay any amount when due under this Agreement, where such failure continues more than 30 days after i3 Education's delivery of written notice thereof;

(b) by either party, effective on written notice to the other party, if the other party materially breaches this Agreement and such breach is not cured within 30 days after the non-breaching party provides the breaching party with written notice of such breach and demand to cure; or

(c) by District, without cause, upon 90 days written notice to i3 Education.

13.3 On the expiration or termination of this Agreement:

(a) all rights, licenses and authorizations granted to District hereunder will immediately terminate and District will: (i) immediately cease all use of and other activities with respect to Services and Documentation other than those described in this Section 13.4 (a); and (ii) within 30 days deliver to i3 Education, or at i3 Education's written request, destroy and permanently erase from all devices and systems District directly or indirectly controls, Services, the Documentation and i3 Education's Confidential Information (provided, that District will not be required to undertake any action contrary to applicable public records laws); and

(b) all amounts payable by District to i3 Education of any kind under this Agreement ~~paid by District~~, are immediately payable and due no later than 30 days after the effectiveness of the expiration or termination.

13.4 Sections 4, 8, 9.4, 11.1, 11.2, 12, 13.4, 13.5, 15, 16, 17, 18.9, 18.10, 19.2(c) and Exhibit A shall survive the termination or expiration of this Agreement.

14. Warranties

14.1 i3 Education warrants that any Services provided hereunder (excluding Third-Party Services) will be performed in a professional and workmanlike manner. Upon a breach of the foregoing, i3 Education's sole obligation (and District's sole remedy), is for i3 Education to re-perform the applicable Services.

14.1 Subject to Section 14.3, i3 Education warrants to District that the Licensed Software will substantially conform in all material respects to the specifications set forth in the Documentation, when

operated and used as recommended in the Documentation and in accordance with this Agreement.

14.2 The limited warranty set forth in Section 14.2 will not apply to problems arising out of or relating to: (i) any operation or use of Licensed Software other than as specified in the Documentation including any combination, operation or use of Licensed Software in or with, any technology (including any software, hardware, firmware, system or network) or service not specified for District's use in the Documentation, unless otherwise expressly permitted by i3 Education in writing; (ii) District's material breach of any provision of this Agreement; or (iii) any other circumstances or causes outside of the reasonable control of i3 Education (including abnormal physical or electrical stress).

15. DISCLAIMER. EXCEPT FOR THE EXPRESS LIMITED WARRANTIES SET FORTH IN SECTION 14 OR ELSEWERE IN THE AGREEMENT, ALL LICENSED SOFTWARE, DOCUMENTATION, INTEGRATIONS AND OTHER PRODUCTS, INFORMATION, MATERIALS AND SERVICES PROVIDED BY I3 EDUCATION ARE PROVIDED "AS IS." I3 EDUCATION HEREBY DISCLAIMS ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHER (INCLUDING ALL WARRANTIES ARISING FROM COURSE OF DEALING, USAGE OR TRADE PRACTICE), AND SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

16. Indemnification

16.1 i3 Education will indemnify, defend and hold harmless District from and against any and all losses, damages, fines and expenses (including reasonable attorneys' fees) relating to any claim, suit, action, or proceeding (each, an "Action") by a third party alleging in such Action that that the Licensed Software or Documentation infringes any U.S. Intellectual Property Rights.

16.2 District will promptly notify i3 Education in writing of any Action for which District believes it is entitled to be indemnified pursuant to Section 16.1 . i3 Education will control the defense and investigation of such Action. This obligation of i3 Education will not apply if District fails to timely notify i3 Education in writing of any such claim; however, District's failure to provide or delay in providing such notice will not relieve i3 Education of its obligations under this Section 16 except to the extent i3 Education is prejudiced by District's failure to provide or delay in providing such notice. District may reasonably cooperate in the defense of such claim and may appear, at its own expense.

16.3 Upon receipt of any claim subject to Section 16.1, i3 Education may, at its option and sole cost and expense: (i) obtain the right for District to continue to use the Licensed Software and Documentation materially as contemplated by this Agreement; (ii) modify or replace the Licensed Software and Documentation, in whole or in part, to seek to make the Licensed Software and Documentation non-infringing; or (iii) if, after i3 Education's exercise of commercially reasonable efforts, none of the mitigation remedies set forth in this Section 16.3 is reasonably available to i3 Education, terminate this Agreement, in its entirety or with respect to the affected part or feature of the Licensed Software and Documentation, effective immediately on written notice to District, in which event: (a) District will cease all use of the Licensed Software and Documentation immediately on receipt of notice; and (b) provided that District fully complies with its post-termination obligations set forth in Section 13.3 , i3 Education will promptly refund to District, on a *pro rata* basis, the share of any license fees prepaid by District for the remaining Term following the date of such termination.

16.4 THIS SECTION 16 SETS FORTH DISTRICT'S SOLE REMEDIES AND I3 EDUCATION'S SOLE LIABILITY AND OBLIGATION FOR ANY ACTUAL, THREATENED OR ALLEGED CLAIMS THAT THE LICENSED SOFTWARE AND DOCUMENTATION INFRINGES, MISAPPROPRIATES OR OTHERWISE VIOLATES ANY INTELLECTUAL PROPERTY RIGHTS OF ANY PARTY.

17. Limitations of Liability.

17.1 EXCEPT AS OTHERWISE PROVIDED IN SECTION 17.3 , TO THE FULLEST EXTENT PERMITTED BY LAW, IN NO EVENT WILL I3 EDUCATION, OR ANY OF ITS AFFILIATES BE LIABLE UNDER OR IN CONNECTION WITH THIS AGREEMENT UNDER ANY LEGAL OR EQUITABLE THEORY, INCLUDING BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY AND OTHERWISE, FOR ANY (I) INCREASED COSTS, DIMINUTION IN VALUE OR LOST BUSINESS, PRODUCTION, REVENUES OR PROFITS, (II) LOSS OF GOODWILL OR REPUTATION, (III) USE, INABILITY TO USE, LOSS, INTERRUPTION, DELAY OR RECOVERY OF ANY LICENSED SOFTWARE OR OTHER THIRD-PARTY MATERIALS, (IV) COST OF REPLACEMENT GOODS OR SERVICES, OR (V) CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, ENHANCED OR PUNITIVE DAMAGES.

17.2 EXCEPT AS OTHERWISE PROVIDED IN SECTION 17.3, TO THE FULLEST EXTENT PERMITTED BY LAW, IN NO EVENT WILL THE AGGREGATE LIABILITY OF I3 EDUCATION ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING UNDER OR RELATED TO BREACH OF CONTRACT, TORT, STRICT LIABILITY OR ANY OTHER LEGAL OR EQUITABLE THEORY, EXCEED THE TOTAL OF THE AMOUNTS PAID BY DISTRICT TO I3 EDUCATION UNDER THIS AGREEMENT IN THE 12 MONTH PERIOD PRECEDING THE EVENT GIVING RISE TO THE CLAIM. THE FOREGOING LIMITATIONS APPLY EVEN IF ANY REMEDY FAILS OF ITS ESSENTIAL PURPOSE.

17.3 The exclusions and limitations of in Section 17.1 and Section 17.2 do not apply to liability to the extent District incurs damages proximately caused by i3 Education's willful misconduct or violation of law.

18. Miscellaneous

18.1 Excepting only District's payment obligations under this Agreement, neither party will be in default hereunder by reason of any failure or delay in the performance of its obligations hereunder where such failure or delay is due to any cause beyond its reasonable control, including strikes, labor disputes, civil disturbances, riot, rebellion, invasion, epidemic, pandemic, hostilities, war, terrorist attack, embargo, natural disaster, acts of God, flood, fire, sabotage, fluctuations or non-availability of electrical power, heat, light, air conditioning or equipment, loss and destruction of property or any other circumstances or causes beyond such party's reasonable control.

18.2 District consents to receiving communications from i3 Education electronically including, without limitation, by email. District agrees that all agreements, notices, disclosures and other communications that i3 Education may provide to District electronically satisfies any legal requirement that such communications be in writing. Except as otherwise expressly set forth in this Agreement, no amendment to or modification

of this Agreement is effective unless it is writing and signed by an authorized representative of each party. Electronic signatures are deemed at be a "writing" and are binding and enforceable on the parties.

18.3 i3 Education reserves the right to use one or more subcontractors to perform all or part of the Services and to change subcontractors from time to time without notice to District. i3 Education agrees to share the name (or names) of subcontractors with District upon written request. All subcontractors of i3 Education will be subject to terms and conditions that are consistent with i3 Education's obligations under the Agreement.

18.4 The relationship between the parties is that of independent contractors. Nothing contained in this Agreement will be construed as creating any agency, partnership, joint venture or other form of joint enterprise, employment or fiduciary relationship between the parties, and neither party will have authority to contract for or bind the other party in any manner whatsoever.

18.5 i3 Education may use District's name and/or other indicia in its marketing materials.

18.6 The headings in this Agreement are for reference only and do not affect the interpretation of this Agreement.

18.7 This Agreement is for the sole benefit of the parties hereto and their respective permitted successors and permitted assigns and nothing herein, express or implied, is intended to or will confer on any other Person any legal or equitable right, benefit or remedy of any nature whatsoever under or by reason of this Agreement.

18.8 Except as otherwise set forth in this Agreement, no failure to exercise, or delay in exercising, any rights, remedy, power or privilege arising from this Agreement will operate or be construed as a waiver thereof; nor will any single or partial exercise of any right, remedy, power or privilege hereunder preclude any other or further exercise thereof or the exercise of any other right, remedy, power or privilege.

18.9 If any provision of this Agreement is invalid, illegal or unenforceable in any jurisdiction, such invalidity, illegality or unenforceability will not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction.

18.10 This Agreement is governed by and construed in accordance with the internal laws of the State of Ohio without giving effect to any choice or conflict of law provision or rule that would require or permit the application of the laws of any jurisdiction other than those of the State of Ohio, except that matters concerning or relating to school district issues will be governed by the state laws applicable to District. Each party irrevocably agrees that any proceedings relating to any dispute or claim (including non-contractual disputes or claims) arising out of or in connection with this Agreement or its subject matter shall be exclusively subject to binding and confidential arbitration before a single arbitrator in Wadsworth, Ohio (or other location agreed by the parties), and shall be subject to the rules of the American Arbitration Association.

18.11 This Agreement, which includes its Exhibits and any related Ordering Documents or statements of work, all of which are incorporated herein by reference, constitutes the sole and entire agreement of the parties with respect to the subject matter of this Agreement and supersede all prior and contemporaneous understandings, agreements, representations and warranties, both written and oral, with respect to such subject matter. **In no event will the provisions of any purchase order or any associated documentation used by District, constitute a binding agreement between the parties or serve to modify the provisions of this Agreement, regardless of any failure of i3 Education to object to any purchase order or associated documentation.**

19. Specific Product and Service Terms.

19.1 In the event that District licenses i3 Education's QuickApps product (as part of the Licensed Software) to allow Authorized Parent Users to submit online applications for free and reduced price meals in the National School Lunch Program, the School Breakfast Program, or other similar program, District is responsible for ensuring that QuickApps software's application, certification, verification, and data sharing processes meet all applicable regulatory requirements and policies.

19.2 The following terms apply to the Payment Processing Services, in addition to those set forth in the Processing Agreement:

(a) i3 Education or i3v will pay District any applicable proceeds from payments collected on behalf of District in accordance with District's instructions.

(b) Prior to disbursement to District, i3 Education or i3v will cause to be deposited all funds received in a non-interest-bearing deposit account at a financial institution in the United States. Such account is owned and maintained by its payment processor (the "Settlement Account"). The Settlement Account will be a commingled account containing funds for other customers of i3 Education's or i3v's payment processor in addition to the funds deposited for the benefit of District. i3 Education or i3v will maintain records of subaccounts for each District ("Subaccount(s)"). Neither i3 Education nor i3v is a bank, savings and loan or regulated financial institution. At no time does i3 Education or i3v own, control, or transfer the funds in the Settlement Account, which are owned and controlled by i3 Education's or i3v's payment processor. i3 Education or i3v use Instruction Based Funding services provided by its payment processor to cause the fund transfers required for the Payment Processing Services. i3 Education's or i3v's payment processor will initiate funds transfers or check, as applicable, to District from the Settlement Account consistent with funding instruction files received from i3 Education or i3v. Neither i3 Education, i3v nor District will receive interest on any amounts in the Settlement Account.

(c) District (and not i3 Education or i3v) shall be liable for any reversals, returns, or chargebacks ("Disputed Amounts") and District authorizes i3 Education and i3v to instruct its payment processor to set off the amount of such Disputed Amount against funds held in District's Subaccount in order to reimburse i3 Education or i3v for the amount of such Disputed Amount, and if the balance in its subaccount is insufficient to cover the Disputed Amount, District will immediately upon request from i3 Education or i3v transfer funds to i3 Education or i3v for the Disputed Amount.

20. State-Specific Terms. The state-specific terms set forth in Exhibit B may apply to District if District is located in one of the following states: California, Connecticut, Kentucky, Louisiana, New York, Nevada, Utah.



District Acceptance

Signature:	
Name:	
Title:	
Date:	

i3 EDUCATION

EXHIBIT A

Definitions

"Authorized Parent User" means a parent, guardian, or other individual who has been authorized to use the Licensed Software. Authorized Parent Users do not include End Users.

"District" means the school, school district, or other entity that has purchased a license to use the Licensed Software and otherwise receive the Services. For the avoidance of doubt, District is referred to as "Sponsored Merchant" in the Processing Agreement attached hereto as Exhibit D.

"District Data" includes all PII and other non-public information of District to which i3 Education has access including, but not limited to, student data, metadata, and other content provided by or through End Users and Authorized Parent Users.

"Documentation" means any and all manuals, instructions and other documents and materials that i3 Education provides or makes available in any form or medium which describe the functionality, components, features or requirements of the Licensed Software.

"Effective Date" means the earlier of the date upon which District physically or electronically signed (i) the Ordering Document, or (ii) the Agreement.

"End User" means an employee or contractor of District who has been granted access to the Licensed Software by District. End Users do not include Authorized Parent Users.

"Intellectual Property Rights" means any and all registered and unregistered rights granted, applied for or otherwise now or hereafter in existence under or related to any patent, copyright, trademark, trade secret, database protection or other intellectual property rights laws, and all similar or equivalent rights or forms of protection, in any part of the world.

"Licensed Software" means any and all software products licensed to District by i3 Education under this Agreement and as specified in an Ordering Document or other written materials.

"Non-i3 Education Application" will mean a software application or functionality that interoperates with the Licensed Software.

"Ordering Document" means a document (either in electronic or paper form) provided to District that describes or specifies Services and the Licensed Software to be provided to District under this Agreement.

"Payment Processing Services" means those services provided by i3v that enable District's acceptance of certain electronic payments for the payment of goods and services provided by District to Authorized Parent Users. Payment Processing Services are provided by i3v in accordance with the Processing Agreement set forth in Exhibit D.

"Person" means an individual, corporation, partnership, joint venture, limited liability entity, governmental authority, unincorporated organization, trust, association or other entity.

"Personally Identifiable Information" (or PII) means any information that, individually or in combination, does or can identify a specific individual or by or from which a specific individual may be identified, contacted or located. Personally Identifiable Information includes "personally identifiable information" contained in student "education records" that as those terms are defined in the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g.

"Professional Services" means professional services provided by i3 Education as described in more detail in a statement of work, Ordering Document, or other document mutually agreed to by the parties, and for which i3 Education may charge a standard hourly rate. Professional Services exclude Licensed Software support services, Payment Processing Services, and Equipment Support Services.

"Representatives" means, with respect to a party and that party's employees, officers, directors, consultants, agents, independent contractors, service providers, sublicensees, subcontractors and legal advisors. i3 Education's Representatives also includes i3 Education's affiliates and its employees, officers, directors, consultants, agents, independent contractors, service providers, sublicensees, subcontractors and legal advisors.

"Services" means the access to the Licensed Software (including related support services), Hosting Services, Payment Processing Services, Equipment Support Services, and Professional Services, each as applicable and as provided by i3 Education or i3v hereunder.

"Third-Party Services" means third-party services purchased by District through i3 Education under this Agreement.

"Third-Party Software" means third-party software provided by or through i3 Education to District under this Agreement, and all maintenance releases thereto. Third-Party Software excludes any Non-i3 Education Applications.

i3 EDUCATION

EXHIBIT B
State-Specific Terms

California

The definition of "District Data" will include "pupil records" as that term is defined in AB 1584.

Pupil records obtained by i3 Education from District continue to be the property of and under the control of District.

District will be responsible for providing parents, legal guardians, and eligible pupils access to personally identifiable information in the pupil's records and for facilitating the correction of such information upon request. Upon request of District, i3 Education agrees to provide District with assistance on an as needed, case-by-case basis; provided that, i3 Education's standard hourly rates for Professional Services may apply.

i3 Education will take steps to ensure the security and confidentiality of pupil records including, without limitation, by designating and training of individuals responsible for ensuring the security and confidentiality of pupil records, developing and implementing its own internal written information security plan and procedures, and complying with this Agreement.

In the event of an unauthorized disclosure or of pupil records, i3 Education will comply with its data breach notification obligations in its Agreement with District.

i3 Education and District will jointly ensure compliance with FERPA by through each party's compliance with the terms of this Agreement.

i3 Education will not use personally identifiable information in pupil records to engage in targeted advertising.

Connecticut

Student information, student records and student-generated content as those terms are defined in Connecticut's Student Data Privacy Law (Public Act 16-189) (collectively, "Student Data") are neither the property of nor under the control of i3 Education.

Student Data will not be retained or available to i3 Education upon expiration or termination of the Agreement unless a student, parent or legal guardian of a student chooses to establish or maintain an electronic account with i3 Education for the purpose of storing student-generated content.

i3 Education will not use Student Data for any purposes other than those authorized pursuant to the Agreement.

District will require any students, parents, or legal guardians of students (collectively, "Parents") who would like to review personally identifiable information contained in Student Data, to request such Student Data from District and District will provide Parents with such information using the functionality of Licensed Software. District may request that i3 Education provide support to District with this process; provided that, i3 Education's standard hourly rates for Professional Services may apply.

The definition of District Data (as defined in the Agreement) will include Student Data. i3 Education will take actions designed to ensure the security and confidentiality of Student Data.

In the event of an unauthorized release, disclosure, or acquisition of Student Data, i3 Education will comply with its data breach notification obligations in the Agreement.

i3 Education and District will be responsible for ensuring compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended from time to time.

Notwithstanding anything in the Agreement to the contrary, laws of the state of Connecticut will govern the rights and duties of i3 Education and District.

If any provision of the Agreement or application of the Agreement is held invalid by a court of competent jurisdiction, the invalidity does not affect other provisions or applications of the contract which can be given effect without the invalid provision or application.

Kentucky

i3 Education certifies that it will comply with Ky. Rev. St. Ann. § 365.734(2).

Louisiana

i3 Education will not allow access to, release, or allow the release of student information to any Person except as specified in the Agreement and subject to the confidentiality obligations set forth in the Agreement.

Data Breach. In the event i3 Education discovers a breach in the security of a system containing "personal information" (as that term is defined in Louisiana's Database Security Breach Notification Law, La.Stat.Ann. 51:3073 et seq.) that requires notification of Louisiana residents, i3 Education will comply with its data breach notification obligations in its Agreement with District.

Audits. Upon District's written request and no more than once per calendar year, to audit and confirm compliance with this Agreement, as well as any applicable laws and industry standards, i3 Education will promptly complete and return a written information security questionnaire provided by District, or a third party on District's behalf, regarding i3 Education business practices and information technology environment in relation to all District Data being handled and/or services being provided by i3 Education to District pursuant to this Agreement. District will treat the

information provided by i3 Education in the security questionnaire as i3 Education Confidential Information.

Data Disposition. Upon expiration or termination of the Agreement, unless otherwise directed by an applicable legal requirement or otherwise specified in the Agreement, i3 Education will delete or transfer (and then delete) student information to District as described in its Agreement; provided that, i3 Education's standard hourly rates for Professional Services may apply.

New York

Section 2-d of the New York State Education Law ("Education Law § 2-d") requires that a parents' bill of right for data privacy and security be included with every contract an educational agency enters into with a third-party contractor, where the third-party contractor receives student data or teacher or principal data. Accordingly, if District is a New York "educational agency" as that term is defined Section 2-c of the New York State Education Law, the Agreement is deemed to include District's parents bill of rights for data privacy and security, and the supplemental information required under 8 NYCRR 121.3(c); provided that, District has provided i3 Education copies of same.

District may send a copy of its parents' bill of rights and supplemental information to i3 Education by email or regular mail. District may also send District's policy on data and security—to the extent that it is separate from the parents' bill of rights and supplemental information—to the same address.

i3 Education will perform services in compliance with all applicable provisions of Education Law § 2-d and any rules and regulations of the New York State Education Department issued thereunder including any amendments to either of these.

i3 Education agrees that "student data", and as applicable, "teacher" and "principal" data as those terms are defined in Section 2-c of New York State Education Law, are considered "District Data" for purposes of the Agreement. Such data is confidential and is to be maintained in accordance with federal and state law and District's data security and privacy policy.

Data Security and Privacy Plan. Unless otherwise agreed in writing, i3's data security and privacy plan will include: (1) the Agreement; (2) Districts' parents bill of rights that District has provided to i3 Education; and (3) District's policy on data and security that District has provided i3 Education. In addition, as part of the data security and privacy plan, i3 Education agrees to train any of its officers and employees that have access to student data on the federal and state law governing confidentiality of such data.

Conflicts. To the extent there is a direct conflict between the Agreement, New York Education Law 2-d, and District's parents bill of rights or policy on data and security, the following order of precedence will control: New York Education Law 2-d, District's parents bill of rights (provided that i3 Education has been provided notice of such bill of rights as set forth above), District's policy on data and security (provided that i3 Education has been provided notice of such bill of rights as set forth above), and then the Agreement.

Nevada

If a court of competent jurisdiction makes a final determination that i3 Education is in noncompliance with the Agreement and that such noncompliance by i3 Education was intentional or grossly negligent, then (i) District's termination of this Agreement because of such noncompliance will be without liability to District; and (ii) i3 Education agrees to make a one-time payment to District in the amount of $500 as a penalty for such noncompliance as required by Nev.Rev.Stat.Ann. 388.272.

Utah

Audits. Upon District's written request and no more than once per calendar year, to audit and confirm compliance with this Agreement, as well as any applicable laws and industry standards, i3 Education will promptly complete and return a written information security questionnaire provided by District, or a third party on District's behalf, regarding i3 Education's business practices and information technology environment in relation to all District Data being handled and/or services being provided by i3 Education to District pursuant to this Agreement. District will treat the information provided by i3 Education in the security questionnaire as i3 Education Confidential Information.

EXHIBIT C

Equipment Sale and Maintenance and Support Service Terms

The following additional terms (the "Terms") apply to the sale of equipment and its maintenance and support. Unless otherwise noted in this Exhibit, capitalized terms will have the meaning ascribed to them in the General Terms and Conditions. In the event of a conflict between the terms of this Exhibit and the General Terms and Conditions, the terms of this Exhibit will control.

1. Shipping Terms. Delivery of the Equipment will be made FOB i3 Education-specified origin (District pays freight).

2. Delivery of Equipment. Delivery will occur when the item of Equipment is delivered to the location stated on the applicable invoice or ordering document and signed-for by a District representative. i3 Education may, in its sole discretion, make partial shipments of Equipment to District. Each shipment will constitute a separate sale, and District will pay for the units shipped whether such shipment is in whole or partial fulfillment of District's purchase order.

3. Inspection and Rejection of Nonconforming Equipment

District will inspect the Equipment upon delivery. District will be deemed to have accepted the Equipment unless it notifies i3 Education in writing of any Nonconforming Equipment within 5 days of delivery and furnishes such written evidence or other documentation as reasonably required by i3 Education. "Nonconforming Equipment" means only the following: (i) product shipped is different than identified in the applicable invoice or ordering document; or (ii) product's label or packaging incorrectly identifies its contents.

If District timely notifies i3 Education of any Nonconforming Equipment, i3 Education will, in its sole discretion, (i) replace such Nonconforming Equipment with conforming Equipment, or (ii) credit or refund the price for such Nonconforming Equipment, together with any reasonable shipping and handling expenses incurred by District in connection therewith. District will ship, at its expense and risk of loss, the Nonconforming Equipment to the location specified by i3 Education. If i3 Education exercises its option to replace Nonconforming Equipment, i3 Education will, after receiving District's shipment of Nonconforming Equipment, ship to District, the replaced Equipment to the delivery point.

District acknowledges and agrees that the remedies set forth in this Section 3 are District's exclusive remedies for the delivery of Nonconforming Equipment. Except as provided under this Section 3, all sales of Equipment to District are final and District has no right to return Equipment under these Terms or otherwise.

4. Safe Operation. District will use, and will require all Persons operating the Equipment to use, any and all proper and safe operating procedures set forth in the operator's manual and instruction sheets relating to the Equipment. District will not remove or modify any safety device or warning sign installed on or attached to any item of Equipment.

5. District's Acts or Omissions. If i3 Education's performance of its obligations under these Terms are prevented or delayed by any act or omission of District or its agents, subcontractors, consultants or employees, i3 Education will not be deemed in breach of its obligations under these Terms or otherwise liable for any costs, charges or losses sustained or incurred by District, in each case, to the extent arising directly or indirectly from such prevention or delay.

6. Equipment Support Services

Generally. If ordered, i3 Education or its subcontractors will provide District with the "Equipment Support Services" in accordance with the applicable maintenance and support document in effect at the time that the Equipment Support Services are provided to District.

Maintenance. Subject to the exclusions below, equipment maintenance that is provided as part of i3 Education's Equipment Support Services may include labor and replacement parts necessary to maintain the covered equipment in good operating condition. This means that the covered equipment will be maintained so that it substantially conforms to the applicable specifications. i3 Education may use refurbished parts and equipment as part of such maintenance. Alternatively, i3 Education reserves the right to replace defective equipment if it is still under the manufacturer's warranty and the manufacturer's warranty provides for replacement. All equipment returned for maintenance as part of the Equipment Support Services is subject to inspection prior to replacement, repair, and/or replacement parts being provided.

Exclusions. Upgrades are not provided as part of the Equipment Support Services. In addition, the following are excluded from Equipment Support Services: defective or non-working equipment caused by liquid, fire, improper use, dropped equipment, vandalism, power fluctuations/outages, sub-standard electrical wiring, unauthorized attempted repair by a party other than the Equipment manufacturer, and/or computer viruses or other similar code or devices.

Cooperation. With respect to the Equipment Support Services, District will: (i) cooperate with i3 Education in all matters relating to the Equipment Support Services and provide such access to District's premises, and such office accommodation and other facilities as may reasonably be requested by i3 Education, for the purposes of performing the Equipment Support Services; (ii) respond promptly to any i3 Education request to provide direction, information, approvals, authorizations or decisions that are reasonably necessary for i3 Education to perform Equipment Support Services in accordance with the requirements of these Terms; (iii) provide such customer materials or information as i3 Education may reasonably request to carry out the Equipment Support Services in a timely manner and ensure that such customer materials or information are complete and accurate in all material respects; and (iv) obtain and maintain all necessary licenses and consents and comply with all applicable laws in relation to the Equipment Support Services before the date on which the Equipment Support Services will commence.

7. Prices and Fees

District will purchase the Equipment and Equipment Support Services from i3 Education at the prices and fees set forth in i3 Education's published price and fee list in force as of the invoice date.

All prices and fees are exclusive of all sales, use and excise taxes, and any other similar taxes, duties and charges of any kind imposed by any governmental authority on any amounts payable by District. District will be responsible for all such charges, costs and taxes; provided, that, District will not be responsible for any taxes imposed on, or with respect to, i3 Education's income, revenues, gross receipts, personnel or real or personal property or other assets.

8. Payment Terms

Fees for Equipment Support Services will be paid annually in advance. District will pay all invoiced amounts due to i3 Education within 30 days from the date of i3 Education's invoice. District will make all payments hereunder by and in US dollars.

In addition to all other remedies available under these Terms or at law (which i3 Education does not waive by the exercise of any rights hereunder), i3 Education will be entitled to suspend the delivery of any Equipment or performance of any Equipment Support Services if District fails to pay any amounts when due hereunder and such failure continues for 30 days following written notice thereof.

9. Limited Warranties; DISCLAIMER

Equipment. i3 Education warrants that on delivery District will receive good title to the Equipment, free and clear of all claims, liens and encumbrances arising through i3 Education except for any unpaid portion of the purchase price. i3 Education further warrants that the Equipment will substantially conform to the applicable specifications for 90 days after delivery. With respect to Equipment that is not manufactured by i3 Education, i3 Education will pass through to District any warranty made by the Equipment manufacturer, to the extent permitted by any such warranty. Except for the limited warranties set forth in this Exhibit, i3 Education makes no warranties of any kind (express or implied) with respect to the Equipment.

Equipment Support Services. i3 Education warrants to District that it will perform the Equipment Support Services using personnel of required skill, experience and qualifications and in a professional and workmanlike manner in accordance with generally recognized industry standards for similar services for 90 days following the performance of the applicable Equipment Support Services.

EXCEPT FOR THE WARRANTIES SET FORTH IN SECTION 10, i3 EDUCATION MAKES NO WARRANTY WHATSOEVER WITH RESPECT TO THE EQUIPMENT OR EQUIPMENT SUPPORT SERVICES, INCLUDING ANY (I) WARRANTY OF MERCHANTABILITY; OR (II) WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE; (III) WARRANTY OF TITLE.

i3 Education will not be liable for a breach of the warranties set forth in Section 10 unless: (i) District gives written notice breach within 30 days of the time when District discovers ~~or should have discovered the defect~~; (ii) if applicable, i3 Education is given a reasonable opportunity after receiving the notice of breach of the warranty set forth in Section 10 to examine such Equipment and District (if requested to do so by i3 Education) returns such Equipment to i3 Education's place of business at i3 Education's cost for the examination to take place there; and (iii) i3 Education reasonably verifies District's claim that the Equipment or Equipment Support Services, as applicable, are defective.

i3 Education will not be liable for a breach of the warranties set forth in Section 10 if: (i) District makes any further use of such Equipment after giving such notice; (ii) the defect arises because District failed to follow i3 Education's oral or written instructions as to the storage, installation, commissioning, use or maintenance of the Equipment; or (iii) District alters or repairs such Equipment without the prior written consent of i3 Education.

Upon a breach of the Equipment warranty in Section 10, and provided none of the above exceptions apply, i3 Education will, in its sole discretion, either: (i) repair or replace such Equipment (or the defective part) or (ii) credit or refund the price of such Equipment at the pro rata contract rate provided that, if i3 Education so requests, District will, at i3 Education's expense, return such Equipment to i3 Education.

Upon a breach of the Equipment Support Services warranty in Section 10, and provided none of the above exceptions apply, i3 Education will, in its sole discretion, (i) re-perform the applicable Equipment Support Services or (ii) credit or refund the price of such Equipment Support Services at the pro rata contract rate.

THE REMEDIES SET FORTH IN SECTION 10 WILL BE THE DISTRICT'S SOLE AND EXCLUSIVE REMEDY AND i3 EDUCATION's ENTIRE LIABILITY FOR ANY BREACH OF THE WARRANTIES SET FORTH IN SECTION 10.

Exhibit C-1
Equipment
Rental

If District rent Equipment, the following terms will apply (the "Terms"):

1. Term. With respect to each item of Equipment rented hereunder, the Equipment Rental term will commence as of the date set forth in the applicable Ordering Document and, unless sooner terminated as provided herein, will continue for the applicable initial rental term] (the "Initial Rental Term").

2. Termination of Equipment Rental without Cause. Either party may terminate the Equipment Rental for any item of Equipment without cause at any time prior to the end of the then-current Rental Term, by providing at least 30 days prior written notice to the other party of its intent to terminate the Equipment Rental.

3. Expiration or Termination of Equipment Rental. If the Equipment Rental is not renewed in as provided herein, or if a party provides notice of its intent to terminate as otherwise provided herein, then District will return the Equipment and the rental will terminate upon the Equipment's return. All terms and conditions of these Terms will continue in full force and effect during any extension or renewal thereof.

4. Ownership, Possession and Surrender of Equipment. The Equipment is and will remain the exclusive property of i3 Education. District will be entitled to possession of the Equipment on the first day of the Rental Term. At the expiration or termination of the Rental Term, District will surrender the Equipment to i3 Education by delivering the Equipment to i3 Education or its agent, at District's expense, in good condition and working order, ordinary wear and tear excepted, as it was at the commencement of the Rental Term.

5. Purchase Option. On the condition that District has paid all amounts due to i3 Education and has not defaulted during the Rental Term, District will have the option to purchase the Equipment on an "as is, where is" basis at its then fair market value plus any applicable taxes. District will give notice of its intent to purchase the Equipment no later than 30 days prior to the expiration of the Rental Term.

6. Safe Operation. District will use the Equipment in a proper manner and in compliance with established industry standards regarding use, maintenance, and storage of the Equipment. District will require all persons operating the Equipment to use any and all proper and safe operating procedures set forth in the operator's manual and instruction sheets relating to the Equipment. District will not remove or modify any safety device or warning sign installed on or attached to any item of Equipment.

7. Rental Payments for Equipment. Will be paid on the first business day of each calendar month. If District fails to make a payment within 10 days from the date a rental payment is due, District will also pay to i3 Education a late charge of $50.00, plus interest on such delinquent amount equal to five percent per annum, but not more than the highest rate permitted by law.

8. Loss; Damage. During the Rental Term (and thereafter until i3 Education has reacquired possession of the Equipment), District will bear the entire risk of loss, theft, damage, or destruction of the Equipment or any part thereof from any cause whatsoever and no loss, theft, damage, or destruction of the Equipment will relieve District of its obligation to pay rent or any other obligation under the rental.

9. Insurance. During the Rental Term, District will maintain insurance against fire, theft, loss, and other such risks as are appropriate and specified by i3 Education in an amount equal to at least the replacement cost of the Equipment. District will name i3 Education as an additional insured and as sole payee. Upon request by i3 Education, District will provide proof of such insurance.

10. Security Interest. The parties mutually intend for these Terms to create a "true rental" of the Equipment. If (notwithstanding the parties' mutual intention) these Terms are deemed to create a secured transaction, District grants to i3 Education a security interest in the Equipment that will secure, in addition to the indebtedness set forth herein, indebtedness at any time owing by District to i3 Education.

AGREEMENT

This Agreement is entered into between the **Wadsworth City School District Board of Education** ("Board") located at 625 Broad Street, Wadsworth, Ohio and **Nowak Tours** located at 1395 Barn Run Drive, Valley City, Ohio 44280 on the date stated below.

WHEREAS, the Board and Nowak Tours have entered into agreements, a copy of which are attached to this Agreement as Exhibit A, pursuant to which Nowak Tours will provide educational tour services for students of the Wadsworth City School District; and

WHEREAS, in connection with the educational tour, one or more Group Leaders will be engaged in scheduling, organizing, chaperoning and providing other support in connection with the educational tour; and

WHEREAS, all expenses of the Group Leaders are part of the agreement for tour services between the Board and Nowak Tours; and

WHEREAS, the Board and Nowak Tours wish to clarify the manner of selection of the Group Leaders in order to ensure compliance with Ohio laws and regulations regarding the payment of Group Leaders' necessary travel expenses in connection with the educational tour as a term and condition of this Agreement.

NOW THEREFORE, in consideration of the mutual promises and obligations contained herein, and other good and valuable consideration, the sufficiency of which is hereby acknowledged, it is agreed as follows:

1. The Board shall have the exclusive authority to select, assign, reassign, or substitute Group Leaders for the educational tour.

2. The Board assigns the following persons to serve as Group Leaders:

Cindy Beeman	Beth Lawrence
Doug Beeman	Ally Mangano
Kathleen Christensen	Jennifer Martin
Amy Clark	Scott Metzger
Lynn Decker	Mike Moser
Bekah Duvall	Kristy Nichol
Rob Earle	Jessica Pfahler

Brent Ferguson	Chris Roberts
Stephanie Hofener	Megan Smith
Peri Jurey	Rebecca Williams

3. The Board may change or substitute any or all Group Leaders as the Board in its sole discretion deems appropriate. Such change or substitution of Group Leader(s) by the Board may be for any reason or no reason at all and made at any time as determined solely by the Board.

4. This Agreement shall supersede any terms and conditions pertaining to the selection, retention or substitution of Group Leaders for the educational tour, as may be contained Exhibit A or in any other agreement, terms and/or conditions between the Board and Nowak Tours.

5. The Parties acknowledge that they have read and understand this Agreement, and that they have authority to enter into this Agreement and bind the Party.

6. Jurisdiction over any dispute, as between the Board and Nowak Tours surrounding the educational tour including, but not limited to, this Agreement or the agreement for tour services shall be in the Medina County Court of Common Pleas, Medina Ohio.

NOWAK TOURS

By: [redacted]

Date: 2-31-26

THE WADSWORTH CITY SCHOOL DISTRICT BOARD OF EDUCATION

By: _____ _____
Board President (in his official capacity only) Date

By: _____ _____
Superintendent (in his official capacity only) Date

Board Resolution Number: _____

*This Agreement has no legal effect absent Board approval.

Goodwill
Serving Summit, Portage, Medina, Ashland & Richland Counties

570 E. Waterloo Road
Akron, OH 44319
Phone: 330-724-6995
Toll-Free: 800-989-8428
Fax: 330-786-2504
www.goodwillakron.org

Wadsworth City School District
524 Broad Street
Wadsworth, OH 44281

Attn: Andrew Hill, Superintendent

March 13,2026

Dear Mr. Hill:

Enclosed is the 2026-2027 Work Experience agreement for Wadsworth City Schools. Due to the increase in minimum wage and other costs, GIA proposes a rate increase of $1.25 per student hour.

This letter is also confirmation that employees who work with students in the Work Experience program have received a Background check as a condition of their employment with Goodwill Industries of Akron, Ohio Inc. Once you have reviewed and approved it, please send the signed original to The Goodwill Industries of Akron, Ohio Inc. at 570 E. Waterloo Road, Akron, Ohio 44319 (attn: Laura Walker) and retain a copy.

If you have any questions, please feel free to contact me at (330) 724-6995, ext. 200.

Sincerely,

[redacted]

Laura Walker
Vice President, Mission Services
The Goodwill Industries of Akron, Ohio Inc.

GOODWILL VOCATIONAL SERVICES
A Division of The Goodwill Industries of Akron, Ohio, Inc.
570 E. Waterloo Road
Akron, Ohio 44319
(330) 724-6995
Fax (330) 786-2504

This agreement is between **Wadsworth City Schools ("School")** and The Goodwill Industries of Akron, Ohio, Inc., 570 E. Waterloo Road; Akron, Ohio 44319.

CONDITIONS

School Districts are public organizations operated for the purpose of providing services to students. From time to time schools need to purchase services or products for the students that they are unable to provide themselves.

The Goodwill Industries of Akron, Ohio, Inc., ("GIA") is available and qualified to perform such services which shall be known in this agreement as "Program".

GIA desires to provide such services and the School desires to obtain such services.

In consideration of mutual agreements/understandings hereinafter contained, the School and GIA agree to the following terms and conditions:

I. TERM: Contract period shall be for the period commencing June 1, 2026, and ending May 28, 2027.

II. COMPENSATION:
- A. The School agrees to compensate GIA $20.25 per student hour for up to 1:12 staff to student support.
- B. GIA will invoice monthly for services provided between first and last calendar day of the previous month. All invoices are payable at Net 30 days.

III. SCHOOL OBLIGATIONS:
- A. Designate students who are eligible to participate in the services:
  1. Students must be 16 years of age or older.
  2. Student must be independent with personal hygiene and medication needs.
  3. Students have demonstrated an interest in and readiness skills to work in a community setting.

B. Provide a liaison who can offer additional support, to include but not be limited to emergency transportation, consultation on behavioral or work-related issues, provide information, etc., when needed as well as, historical information so GIA can work in conjunction with the other components of the student's training.
C. Provide transportation for students to and from GIA work site as follows:

Summit County:
1) 570 E. Waterloo Road
Akron, Ohio 44319

2) 10333 Northfield Rd.
Northfield, Ohio 44067

3) 1500 Canton Road
Akron, OH 44312

4) 1725 State Road
Cuyahoga Falls, OH 44223

5) 10735 Ravenna Road, Suite 1
Twinsburg, OH 44087

6) 501 South Ave.
Tallmadge, OH 44278

7) 3656 Massillon Rd.
Uniontown, OH 44685

Ashland County:
1) 1611 Claremont Ave.
Ashland, OH 44805

Medina County:
1) 3500 Medina Road
Medina, Ohio 44256

2) 1733 Pearl Road
Brunswick, Ohio 44212

3) 160 Great Oaks Trail
Wadsworth, Ohio 44281

Portage County:
1) 2528 State Rte. 59
Kent, OH 44240

2) 9071 OH-14
Streetsboro, OH 44241

Richland County
1) 2154 W. Fourth St.
Mansfield, OH 44906

2) 1280 Lexington Ave.
Mansfield, OH 44906

D. School shall secure all necessary parental or guardian consents that may be required so that each designated student can participate in the Program.
E. School shall maintain general liability insurance for any student in accordance with Ohio Law.
F. School shall maintain general liability insurance and Worker's Compensation insurance for any school staff on premises of GIA in accordance with Ohio Law.

G. Entire Agreement, Modifications and Severability – This written Agreement represents the entire Agreement between the parties and supersedes all previous agreements, written and oral, between the parties. This Agreement shall not be modified except in writing and signed by both parties. In the event that a provision of this Agreement is determined to be invalid by a court of competent jurisdiction, such determination shall not affect the validity of other provisions of the Agreement.

H. Agreement Termination – The foregoing agreement may be terminated by either party, with or without cause, with 30 days written notice of termination to the other party. Notice shall be given by certified U.S. Mail with return requested. The School may terminate this agreement effective immediately upon written notice of termination of cause (i.e. violation of this agreement by GIA, or any act by GIA exposing the School to liability to others for personal injury and/or property damage, or any criminal acts or dishonesty by GIA).

I. General Provisions – The parties certify that they have read this agreement in its entirety, understand the terms and enter into it freely and voluntarily.

In Witness Whereof, the parties hereto have caused this Agreement to be executed upon final execution of the signatures below.

The Goodwill Industries of Akron, Ohio, Inc.:

[redacted] 3/18/26

Laura Walker, Vice-President Date

Wadsworth City Schools:

_____

Signature Date

_____

Title

I agree _____ / disagree _____ to allow GIA to use **Wadsworth City Schools** name in GIA's annual report as a referral source.

Proposal #009521061

Prepared For

Wadsworth City School District

Attention:
Eric Jackson
ejackson@wadsworthschools.org

For the Purchase of:

Into Reading Version 3 K-5, Into Literature Version 2 6-12, Writable 5-12 7-year

Prepared By
Kevin Siegel
kevin.siegel@hmhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:
http://www.hmhco.com/common/terms-conditions → Purchase is under the pricing & terms

4/7/2026

Coupon Code: PRODPB22

Send **Check Payments** to:
HMH Education Company
14046 Collection Center Drive
Chicago, IL 60693

Attention:
Eric Jackson
ejackson@wadsworthschools.org

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Send **Orders** to:
orders@hmhco.com
FAX: 800-269-5232

Wadsworth City School District

ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade K							
Student Digital Licenses							
1893236	9798202062292	Into Reading VRS3 Student License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Student Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Student Resources 7 Year Grades K-6 Implementation Success	$185.50	283	$52,496.50	$11,549.23	$40,947.27
Total for Student Digital Licenses			**$40,947.27**				
Teacher Digital Licenses							
1893244	9798202062377	Into Reading VRS3 Teacher License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Teacher Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Teacher Resources 7 Year Grades K-6 Access to Teacher's Corner	$540.75	19	$10,274.25	$10,274.25	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1886179	9798202028168	Into Reading Vrs3 Teacher's Guide Set Grade K	$203.31	18	$3,659.58	$805.14	$2,854.44
1889786	9798202043369	Into Reading VRS3 Decodable Library Set Grade K	$1,295.00	18	$23,310.00	$5,128.20	$18,181.80
1874676	9780358976240	Into Reading Vrs3 Bookstix Grade K	$5.00	18	$90.00	$19.80	$70.20
1889840	9798202043437	Into Reading Vrs3 Instructional Card Kit Grade K	$85.00	18	$1,530.00	$336.60	$1,193.40
Student Materials							
1885983	9798202027185	Into Reading Vrs3 Student myBook Softcover 7 Year Print Grade K	$42.00	283	$11,886.00	$2,614.92	$9,271.08
Total for A la Carte Items Available for Purchase			**$31,570.92**				
Total for Grade K			**$72,518.19**				

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Wadsworth City School District

ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 1							
Student Digital Licenses							
1893236	9798202062292	Into Reading VRS3 Student License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Student Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Student Resources 7 Year Grades K-6 Implementation Success	$185.50	283	$52,496.50	$11,549.23	$40,947.27
Total for Student Digital Licenses			**$40,947.27**				
Teacher Digital Licenses							
1893244	9798202062377	Into Reading VRS3 Teacher License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Teacher Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Teacher Resources 7 Year Grades K-6 Access to Teacher's Corner	$540.75	19	$10,274.25	$10,274.25	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1886181	9798202028175	Into Reading Vrs3 Teacher's Guide Set Grade 1	$203.31	18	$3,659.58	$805.14	$2,854.44
1886169	9798202028113	Into Reading Vrs3 Teaching Pal Set Grade 1	$42.76	18	$769.68	$169.38	$600.30
1889788	9798202043376	Into Reading VRS3 Decodable Library Set Grade 1	$1,295.00	18	$23,310.00	$5,128.20	$18,181.80
1889842	9798202043444	Into Reading Vrs3 Instructional Card Kit Grade 1	$85.00	18	$1,530.00	$336.60	$1,193.40
Student Materials							
1885997	9798202027253	Into Reading Vrs3 Student myBook Softcover Set 7 Year Print Grade 1	$42.00	283	$11,886.00	$2,614.92	$9,271.08
Total for A la Carte Items Available for Purchase			**$32,101.02**				
Total for Grade 1			**$73,048.29**				

ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 2							
Student Digital Licenses							
1893236	9798202062292	Into Reading VRS3 Student License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Student Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Student Resources 7 Year Grades K-6 Implementation Success	$185.50	293	$54,351.50	$11,957.33	$42,394.17
Total for Student Digital Licenses			**$42,394.17**				
Teacher Digital Licenses							
1893244	9798202062377	Into Reading VRS3 Teacher License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Teacher Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Teacher Resources 7 Year Grades K-6 Access to Teacher's Corner	$540.75	18	$9,733.50	$9,733.50	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1886183	9798202028182	Into Reading Vrs3 Teacher's Guide Set Grade 2	$203.31	18	$3,659.58	$805.14	$2,854.44
1886171	9798202028120	Into Reading Vrs3 Teaching Pal Set Grade 2	$42.76	18	$769.68	$169.38	$600.30
1889790	9798202043383	Into Reading VRS3 Decodable Library Set Grade 2	$1,294.99	18	$23,309.82	$5,128.20	$18,181.62
1889844	9798202043451	Into Reading Vrs3 Instructional Card Kit Grade 2	$85.00	18	$1,530.00	$336.60	$1,193.40
Student/ Materials							
1886013	9798202027338	Into Reading Vrs3 Student myBook Softcover Set 7 Year Print Grade 2	$42.00	293	$12,306.00	$2,707.32	$9,598.68
Total for A la Carte Items Available for Purchase			**$32,428.44**				
Total for Grade 2			**$74,822.61**				

Wadsworth City School District

	ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 3							
Student Digital Licenses							
1893236	9798202062292	Into Reading VRS3 Student License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Student Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Student Resources 7 Year Grades K-6 Implementation Success	$185.50	297	$55,093.50	$12,120.57	$42,972.93
Total for Student Digital Licenses			**$42,972.93**				
Teacher Digital Licenses							
1893244	9798202062377	Into Reading VRS3 Teacher License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Teacher Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Teacher Resources 7 Year Grades K-6 Access to Teacher's Corner	$540.75	19	$10,274.25	$10,274.25	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1886185	9798202028199	Into Reading Vrs3 Teacher's Guide Set Grade 3	$203.31	18	$3,659.58	$805.14	$2,854.44
1886173	9798202028137	Into Reading Vrs3 Teaching Pal Set Grade 3	$42.76	18	$769.68	$169.38	$600.30
1889902	9798202043734	Into Reading Vrs3 Vocabulary Cards Grade 3	$26.55	18	$477.90	$105.12	$372.78
Student Materials							
1886029	9798202027413	Into Reading Vrs3 Student myBook Softcover Set 7 Year Print Grade 3	$42.00	297	$12,474.00	$2,744.28	$9,729.72
Total for A la Carte Items Available for Purchase			**$13,557.24**				
Total for Grade 3			**$56,530.17**				

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Attention:
Eric Jackson
ejackson@wadsworthschools.org

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Wadsworth City School District

ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 4							
Student Digital Licenses							
1893236	9798202062292	Into Reading VRS3 Student License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Student Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Student Resources 7 Year Grades K-6 Implementation Success	$185.50	281	$52,125.50	$11,467.61	$40,657.89
Total for Student Digital Licenses			**$40,657.89**				
Teacher Digital Licenses							
1893244	9798202062377	Into Reading VRS3 Teacher License with HMH Digital Readers 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Teacher Resources 7 Year Grades K-6 HMH Readers Vrs3 Digital Library Teacher Resources 7 Year Grades K-6 Access to Teacher's Corner	$540.75	19	$10,274.25	$10,274.25	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1886187	9798202028205	Into Reading Vrs3 Teacher's Guide Set Grade 4	$203.31	18	$3,659.58	$805.14	$2,854.44
1886175	9798202028144	Into Reading Vrs3 Teaching Pal Set Grade 4	$42.76	18	$769.68	$169.38	$600.30
1889914	9798202043741	Into Reading Vrs3 Vocabulary Cards Grade 4	$26.55	18	$477.90	$105.12	$372.78
Student Materials							
1886045	9798202027499	Into Reading Vrs3 Student myBook Softcover Set 7 Year Print Grade 4	$42.00	281	$11,802.00	$2,596.44	$9,205.56
Total for A la Carte Items Available for Purchase			**$13,033.08**				
Total for Grade 4			**$53,690.97**				

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ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 5							
Student Digital Licenses							
1893268	9798202062612	Into Reading Vrs3 Student License with HMH Digital Readers WR 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Student Resources 7 Year Grades 3-6 HMH Readers Vrs3 Digital Library Student Resources 7 Year Grades 3-6 Writable for Into Reading Vrs3 Student Resources 7 Year Digital Grades 3-6 Implementation Success	$242.55	346	$83,922.30	$18,462.56	$65,459.74
Total for Student Digital Licenses			**$65,459.74**				
Teacher Digital Licenses							
1893276	9798202062698	Into Reading VRS3 Teacher License with HMH Digital Readers WR 7 Year Grades K-6 Package Includes: Into Reading Vrs3 Digital Teacher Resources 7 Year Grades 3-6 HMH Readers Vrs3 Digital Library Teacher Resources 7 Year Grades 3-6 Writable for Into Reading Vrs3 Teacher Resources 7 Year Digital Grades 3-6 Access to Teacher's Corner	$1,879.00	9	$16,911.00	$16,911.00	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1886189	9798202026966	Into Reading Vrs3 Teacher's Guide Set Grade 5	$203.31	9	$1,829.79	$402.57	$1,427.22
1886177	9798202028151	Into Reading Vrs3 Teaching Pal Set Grade 5	$42.75	9	$384.75	$84.69	$300.06
1889916	9798202043727	Into Reading Vrs3 Vocabulary Cards Grade 5	$26.55	9	$238.95	$52.56	$186.39
Student Materials							
1886061	9798202027574	Into Reading Vrs3 Student myBook Softcover Set 7 Year Print Grade 5	$42.00	346	$14,532.00	$3,197.04	$11,334.96
Total for A la Carte Items Available for Purchase			**$13,248.63**				
Total for Grade 5			**$78,708.37**				

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	ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 6								
Student Digital Licenses								
1893751	9798202065446		Into Literature Middle School VRS2 WR Student License 7 Year Digital	$242.55	325	$78,828.75	$16,555.50	$62,273.25
	Includes: Into Literature Digital Student Resources 7 Year Grades 6-8 Writable for Into Literature Digital Student Resources 7 Year Grades 6-8 Implementation Success							
Total for Student Digital Licenses				**$62,273.25**				
Teacher Digital Licenses								
1893767	9798202065606		Into Literature Middle School VRS2 WR Teacher License 7 Year Digital	$1,879.00	8	$15,032.00	$15,032.00	
	Includes: Into Literature Digital Teacher Resources 7 Year Grades 6-8 Writable for Into Literature Digital Teacher Resources 7 Year Grades 6-8 Access to Teacher's Corner							
Total for Teacher Digital Licenses				**$0.00**				
A la Carte Items Available for Purchase								
Teacher Materials								
1791535	9780358416487		Into Literature Teacher Edition Grade 6	$203.30	8	$1,626.40	$1,626.40	
Student Material								
1805861	9780358538295		Into Literature Softcover Student Edition 7 Year Print Grade 6	$42.00	325	$13,650.00	$3,139.50	$10,510.50
Total for A la Carte Items Available for Purchase				**$10,510.50**				
Total for Grade 6				**$72,783.75**				

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	ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 7							
Student Digital Licenses							
1893751	9798202065446	Into Literature Middle School VRS2 WR Student License 7 Year Digital Includes: Into Literature Digital Student Resources 7 Year Grades 6-8 Writable for Into Literature Digital Student Resources 7 Year Grades 6-8 Implementation Success	$242.55	364	$88,288.20	$18,542.16	$69,746.04
Total for Student Digital Licenses			**$69,746.04**				
Teacher Digital Licenses							
1893767	9798202065606	Into Literature Middle School VRS2 WR Teacher License 7 Year Digital Includes: Into Literature Digital Teacher Resources 7 Year Grades 6-8 Writable for Into Literature Digital Teacher Resources 7 Year Grades 6-8 Access to Teacher's Corner	$1,879.00	8	$15,032.00	$15,032.00	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1791536	9780358416494	Into Literature Teacher Edition Grade 7	$203.30	8	$1,626.40	$1,626.40	
Student Materials							
1805862	9780358538301	Into Literature Softcover Student Edition 7 Year Print Grade 7	$42.00	364	$15,288.00	$3,516.24	$11,771.76
Total for A la Carte Items Available for Purchase			**$11,771.76**				
Total for Grade 7			**$81,517.80**				

	ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 8							
Student Digital Licenses							
1893751	9798202065446	Into Literature Middle School VRS2 WR Student License 7 Year Digital Includes: Into Literature Digital Student Resources 7 Year Grades 6-8 Writable for Into Literature Digital Student Resources 7 Year Grades 6-8 Implementation Success	$242.55	333	$80,769.15	$16,963.02	$63,806.13
Total for Student Digital Licenses			**$63,806.13**				
Teacher Digital Licenses							
1893767	9798202065606	Into Literature Middle School VRS2 WR Teacher License 7 Year Digital Includes: Into Literature Digital Teacher Resources 7 Year Grades 6-8 Writable for Into Literature Digital Teacher Resources 7 Year Grades 6-8 Access to Teacher's Corner	$1,879.00	9	$16,911.00	$16,911.00	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1791537	9780358416500	Into Literature Teacher Edition Grade 8	$203.30	9	$1,829.70	$1,829.70	
Student Materials							
1805863	9780358538318	Into Literature Softcover Student Edition 7 Year Print Grade 8	$42.00	333	$13,986.00	$3,216.78	$10,769.22
Total for A la Carte Items Available for Purchase			**$10,769.22**				
Total for Grade 8			**$74,575.35**				

	ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 9							
Student Digital Licenses							
1857733	9780358880226	Into Literature Connected Solutions Student License Digital High School 7 Year Includes: Into Literature Digital Student Resources 7 Year Grades 9-12 Writable for Into Literature Digital Student Resources 7 Year Grades 9-12 Implementation Success	$242.55	325	$78,828.75	$16,555.50	$62,273.25
Total for Student Digital Licenses			**$62,273.25**				
Teacher Digital Licenses							
1857738	9780358880271	Into Literature Connected Solutions Teacher License Digital High School 7 Year Includes: Into Literature Digital Teacher Resources 7 Year Grades 9-12 Writable for Into Literature Digital Teacher Resources 7 Year Grades 9-12 Access to Teacher's Corner	$1,879.00	6	$11,274.00	$11,274.00	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1791538	9780358416517	Into Literature Teacher Edition Grade 9	$203.30	6	$1,219.80	$1,219.80	
Student Materials							
1805864	9780358538325	Into Literature Softcover Student Edition 7 Year Print Grade 9	$42.00	325	$13,650.00	$3,139.50	$10,510.50
Total for A la Carte Items Available for Purchase			**$10,510.50**				
Total for Grade 9			**$72,783.75**				

Wadsworth City School District

	ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 10							
Student Digital Licenses							
1857733	9780358880226	Into Literature Connected Solutions Student License Digital High School 7 Year Includes: Into Literature Digital Student Resources 7 Year Grades 9-12 Writable for Into Literature Digital Student Resources 7 Year Grades 9-12 Implementation Success	$242.55	260	$63,063.00	$13,244.40	$49,818.60
Total for Student Digital Licenses			**$49,818.60**				
Teacher Digital Licenses							
1857738	9780358880271	Into Literature Connected Solutions Teacher License Digital High School 7 Year Includes: Into Literature Digital Teacher Resources 7 Year Grades 9-12 Writable for Into Literature Digital Teacher Resources 7 Year Grades 9-12 Access to Teacher's Corner	$1,879.00	5	$9,395.00	$9,395.00	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1791539	9780358416524	Into Literature Teacher Edition Grade 10	$203.30	5	$1,016.50	$1,016.50	
Student Materials							
1805865	9780358538332	Into Literature Softcover Student Edition 7 Year Print Grade 10	$42.00	260	$10,920.00	$2,511.60	$8,408.40
Total for A la Carte Items Available for Purchase			**$8,408.40**				
Total for Grade 10			**$58,227.00**				

Wadsworth City School District

	ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 11							
Student Digital Licenses							
1857733	9780358880226	Into Literature Connected Solutions Student License Digital High School 7 Year Includes: Into Literature Digital Student Resources 7 Year Grades 9-12 Writable for Into Literature Digital Student Resources 7 Year Grades 9-12 Implementation Success	$242.55	205	$49,722.75	$10,442.70	$39,280.05
Total for Student Digital Licenses			**$39,280.05**				
Teacher Digital Licenses							
1857738	9780358880271	Into Literature Connected Solutions Teacher License Digital High School 7 Year Includes: Into Literature Digital Teacher Resources 7 Year Grades 9-12 Writable for Into Literature Digital Teacher Resources 7 Year Grades 9-12 Access to Teacher's Corner	$1,879.00	5	$9,395.00	$9,395.00	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1791540	9780358416531	Into Literature Teacher Edition Grade 11	$203.30	5	$1,016.50	$1,016.50	
Student Materials							
1805866	9780358538349	Into Literature Softcover Student Edition Set 7 Year Print Grade 11	$42.00	205	$8,610.00	$1,980.30	$6,629.70
Total for A la Carte Items Available for Purchase			**$6,629.70**				
Total for Grade 11			**$45,909.75**				

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	ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 12							
Student Digital Licenses							
1857733	9780358880226	Into Literature Connected Solutions Student License Digital High School 7 Year Includes: Into Literature Digital Student Resources 7 Year Grades 9-12 Writable for Into Literature Digital Student Resources 7 Year Grades 9-12 Implementation Success	$242.55	125	$30,318.75	$6,367.50	$23,951.25
Total for Student Digital Licenses			**$23,951.25**				
Teacher Digital Licenses							
1857738	9780358880271	Into Literature Connected Solutions Teacher License Digital High School 7 Year Includes: Into Literature Digital Teacher Resources 7 Year Grades 9-12 Writable for Into Literature Digital Teacher Resources 7 Year Grades 9-12 Access to Teacher's Corner	$1,879.00	5	$9,395.00	$9,395.00	
Total for Teacher Digital Licenses			**$0.00**				
A la Carte Items Available for Purchase							
Teacher Materials							
1791541	9780358416548	Into Literature Teacher Edition Grade 12	$203.30	5	$1,016.50	$1,016.50	
Student Materials							
1805867	9780358538356	Into Literature Softcover Student Edition Set 7 Year Print Grade 12	$42.00	125	$5,250.00	$1,207.50	$4,042.50
Total for A la Carte Items Available for Purchase			**$4,042.50**				
Total for Grade 12			**$27,993.75**				

Coupon Code: PRODPB22

Send **Check Payments** to:
HMH Education Company
14046 Collection Center Drive
Chicago, IL 60693

Attention:
Eric Jackson
ejackson@wadsworthschools.org

Send **Orders** to:
orders@hmhco.com
FAX: 800-269-5232

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Please submit this form with your purchase order

Wadsworth City School District

	ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Professional Services- Into Reading Vrs3 K-6								
Implementation Success Plan								
1888460	9798202036286		Into Reading Vrs3 Getting Started Live Online 2-Hour Grades K-6	$800.00	2	$1,600.00	$1,600.00	
	This two-hour Getting Started session introduces teachers to their new program's structure, essential resources, and implementation recommendations. Teachers will also explore Ed, HMH's teaching and learning platform, and the professional learning pathway on Ed. Getting Started is the initial step toward a successful first 30 days. Ongoing training and support will be also provided on Ed. There, teachers will access a guided learning pathway based on their grade level and implementation timeline. A recommended sequence of topics, which includes live sessions, videos, interactive media, and related resources, will help teachers plan, teach, and assess student learning using their new HMH program. After teachers complete each pathway topic, they receive a certificate of completion.							
1888463	9798202036446		Into Reading Vrs3 Leader Success Live Online 1-Hour Grades K-6	$400.00	1	$400.00	$400.00	
	During this one-hour live online session, leaders learn about the design and resources of their HMH program. To help leaders develop a plan to guide implementation and set up teachers for a successful start, HMH Coaches share tools and best teaching and student learning practices to observe in the classroom. Leaders also preview the Teacher Success Pathways and resources on HMH Ed for ongoing support.							
1888461	9798202036293		Into Reading Vrs3 Getting Started In-Person (Two, 3HR sessions) 6-Hour Grades K-6	$4,200.00	1	$4,200.00	$924.00	$3,276.00
	This three-hour Getting Started session introduces teachers to their new program's structure, essential resources, and implementation recommendations. Teachers will also explore Ed, HMH's teaching and learning platform, and the professional learning pathway on Ed. An HMH Coach will provide the introductory Getting Started session to one teacher group in the morning and a different group in the afternoon. Getting Started is the initial step toward a successful first 30 days. Ongoing training and support will be also provided on Ed. There, teachers will access a guided learning pathway based on their grade level and implementation timeline. A recommended sequence of topics, which includes live sessions, videos, interactive media, and related resources, will help teachers plan, teach, and assess student learning using their new HMH program. After teachers complete each pathway topic, they receive a certificate of completion.							
Total for Implementation Success Plan				**$3,276.00**				
Coaching								
1883292	9798202010903		Coachly Getting Started Live Online 1-Hour Grades K-12	$400.00	1	$400.00	$400.00	
	In this initial district-scheduled session, participants will explore the Coachly experience, discuss the impact of collaboration on student and teacher growth, and develop strategies to make the most of their Coachly partnership.							
1883291	9798202010897		Coachly Leader Success Live Online 1-Hour Grades K-12	$400.00	1	$400.00	$400.00	
	In this building level leader-focused session, participants will explore the Coachly experience, discuss its value and the impact of collaboration on student and teacher growth, and develop strategies to make the most of their Coachly partnership. Included are recommendations for usage and progress monitoring and details around next steps for teachers to launch their partnerships.							
1888465	9798202036460		Into Reading Vrs3 Coachly 20+ 1 Year Grades K-6	$28,500.00	1	$28,500.00		$28,500.00
	Coachly provides one-on-one coaching to teachers to build their program expertise, support lesson planning, and discuss data-driven, actionable strategies to grow teacher practice. Each teacher is matched with a certified coach with whom they can schedule virtual sessions and message via the Ed platform. The							

Coupon Code: PRODPB22

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ejackson@wadsworthschools.org

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FAX: 800-269-5232

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
	Coachly 20+ annual subscription includes 20 Coachly digital licenses and 2 in-person coaching days. In-person coaching days can support individuals or teams of teachers with lesson modeling, lesson planning, and data analysis.					
	Total for Coaching	**$28,500.00**				
	Total for Professional Services- Into Reading Vrs3 K-6	**$31,776.00**				

Wadsworth City School District

	ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
			Professional Services - Into Literature 9-12 WR					
			Implementation Success Plan					
1857551	9780358878339		Into Literature Connected Solutions Getting Started Live Online 2-Hour Grades 9-12 This two-hour Getting Started session introduces teachers to their new program's structure, essential resources, and implementation recommendations. Teachers will also explore Ed, HMH's teaching and learning platform, and the professional learning pathway on Ed. Getting Started is the initial step toward a successful first 30 days. Ongoing training and support will be also provided on Ed. There, teachers will access a guided learning pathway based on their grade level and implementation timeline. A recommended sequence of topics, which includes live sessions, videos, interactive media, and related resources, will help teachers plan, teach, and assess student learning using their new HMH program. After teachers complete each pathway topic, they receive a certificate of completion.	$800.00	1	$800.00	$800.00	
1787472	9780358385356		Getting Started: Introduction to Writable for Into Literature Live Online 2-Hour Grade 6-12 This session walks teachers through how to use Writable in their classroom to improve writing with flexible tools that guide students to develop purposeful drafts, incorporate personalized feedback, and produce writing that shines. This initial session is the first step on the way to a successful first 30 days. Additional training and support will be provided via Teacher's Corner on Ed. There, teachers will access a guided learning pathway based on their HMH program(s), grade level and implementation timeline. A recommended sequence of live sessions and on-demand interactive media and videos will help teachers plan, teach and assess learning using their new HMH program. Note: To ensure a successful training, please schedule this session after teachers are rostered on Ed, HMH teaching and learning platform.	$800.00	1	$800.00	$800.00	
1872622	9780358966272		Connected Solutions Into Literature Leader Success Live Online 1-Hour Grades 9-12 During this one-hour live online session, leaders learn about the design and resources of their HMH program. To help leaders develop a plan to guide implementation and set up teachers for a successful start, HMH Coaches share tools and best teaching and student learning practices to observe in the classroom. Leaders also preview the Teacher Success Pathways and resources on HMH Ed for ongoing support.	$400.00	1	$400.00	$400.00	
			Total for Implementation Success Plan	**$0.00**				
			Coaching					
1883292	9798202010903		Coachly Getting Started Live Online 1-Hour Grades K-12 In this initial district-scheduled session, participants will explore the Coachly experience, discuss the impact of collaboration on student and teacher growth, and develop strategies to make the most of their Coachly partnership.	$400.00	1	$400.00	$400.00	
1883291	9798202010897		Coachly Leader Success Live Online 1-Hour Grades K-12 In this building level leader-focused session, participants will explore the Coachly experience, discuss its value and the impact of collaboration on student and teacher growth, and develop strategies to make the most of their Coachly partnership. Included are recommendations for usage and progress monitoring and details around next steps for teachers to launch their partnerships.	$400.00	1	$400.00	$400.00	
1868123	9780358942474		Connected Soutions Into Literature V2 Coachly 4 + In-Person 1 Year Grades 6-12 Coachly provides one-on-one coaching to teachers to build their program expertise, support lesson planning, and discuss data-driven, actionable strategies to grow teacher practice. Each teacher is matched with a certified coach with whom they can schedule virtual sessions and message via the Ed platform. The	$7,500.00	1	$7,500.00		$7,500.00

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ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
	Coachly 4+ annual subscription includes 4 Coachly digital licenses and 1 in-person coaching days. In-person coaching days can support individuals or teams of teachers with lesson modeling, lesson planning, and data analysis.					
	Total for Coaching	**$7,500.00**				
	Total for Professional Services - Into Literature 9-12 WR	**$7,500.00**				

Wadsworth City School District

	ISBN		Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Professional Services - Into Literature 6-8 Version 2 WR								
Implementation Success Plan								
1893654	9798202064470		Into Literature VRS2 WR Getting Started Live Online Classcraft 2-Hour Grades 6-8	$800.00	1	$800.00	$800.00	
	This two-hour Getting Started session introduces teachers to their new program's structure, essential resources, and implementation recommendations. Teachers will also explore Ed, HMH's teaching and learning platform, and the professional learning pathway on Ed. Getting Started is the initial step toward a successful first 30 days. Ongoing training and support will be also provided on Ed. There, teachers will access a guided learning pathway based on their grade level and implementation timeline. A recommended sequence of topics, which includes live sessions, videos, interactive media, and related resources, will help teachers plan, teach, and assess student learning using their new HMH program. After teachers complete each pathway topic, they receive a certificate of completion.							
1787472	9780358385356		Getting Started: Introduction to Writable for Into Literature Live Online 2-Hour Grade 6-12	$800.00	1	$800.00	$800.00	
	This session walks teachers through how to use Writable in their classroom to improve writing with flexible tools that guide students to develop purposeful drafts, incorporate personalized feedback, and produce writing that shines. This initial session is the first step on the way to a successful first 30 days. Additional training and support will be provided via Teacher's Corner on Ed. There, teachers will access a guided learning pathway based on their HMH program(s), grade level and implementation timeline. A recommended sequence of live sessions and on-demand interactive media and videos will help teachers plan, teach and assess learning using their new HMH program. Note: To ensure a successful training, please schedule this session after teachers are rostered on Ed, HMH teaching and learning platform.							
1893663	9798202064562		Into Literature VRS2 WR Leaders Success Live Online Classcraft 1-Hour Grades 6-8	$400.00	1	$400.00	$400.00	
	During this one-hour live online session, leaders learn about the design and resources of their HMH program. To help leaders develop a plan to guide implementation and set up teachers for a successful start, HMH Coaches share tools and best teaching and student learning practices to observe in the classroom. Leaders also preview the Teacher Success Pathways and resources on HMH Ed for ongoing support.							
Total for Implementation Success Plan				**$0.00**				
Coaching								
1858759	9780358885481		Connected Solutions Into Literature V2 Coaching In-Person 6-Hour Grades 6-12	$4,200.00	1	$4,200.00	$924.00	$3,276.00
Total for Coaching				**$3,276.00**				
Total for Professional Services - Into Literature 6-8 Version 2 WR				**$3,276.00**				

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ejackson@wadsworthschools.org

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ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials

Total Savings:	**$398,206.43**
Subtotal Purchase Amount:	**$885,661.75**
Shipping & Handling:	**$14,322.40**
Total Cost of Proposal (PO Amount):	**$899,984.15**

****Please add proper sales tax to your order****

Coupon Code: PRODPB22

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Chicago, IL 60693

Attention:
Eric Jackson
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Wadsworth City School District

Total Cost of Proposal (PO Amount): $899,984.15

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
  - Point of Contact for Print materials
  - Point of Contact for Digital materials
  - Point of Contact for Scheduling Professional Development
  - Email address for Accounts Payable contact
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:	**Sold to:**
Wadsworth City School District	Wadsworth City School District
625 BROAD ST	625 BROAD ST
WADSWORTH, OH 44281-2306	WADSWORTH, OH 44281-2306

- Please provide funding start and end dates.
- Please note HMH bills products and services as they are fulfilled. You may receive multiple invoices for your order.
- HMH reserves the right to transmit documents electronically.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Any proposed shipping or tax amount provided on this proposal, is based on the Ship To account location quoted within.
- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.
Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: http://www.hmhco.com/common/terms-conditions

Date of Proposal: 11/24/2025 **Proposal Expiration Date: 1/8/2026**

Coupon Code: PRODPB22

Send **Check Payments** to:
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14046 Collection Center Drive
Chicago, IL 60693

Attention:
Eric Jackson
ejackson@wadsworthschools.org

Send **Orders** to:
orders@hmhco.com
FAX: 800-269-5232

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MINUTEMEN
HR MANAGEMENT
SERVICES

Steve Moore
Wadsworth Schools
524 Broad Street
Wadsworth, OH 44281

March 2026
Policy#: [redacted]

Dear Steve Moore,

Congratulations! You can save up to 53% on your workers' compensation premiums!

We are happy to announce that your company can be enrolled into the Ohio Workers' Compensation Group Rating Program administered by **Minutemen HR** for the 2027 Rating Year.

We understand the importance of value and that's why our fees are low; but our service is unmatched. As a Minutemen HR Group Rating participant, you will receive:

- Annual premium analysis reports with program comparisons and savings projections on all BWC programs
- Partnership in compliance with BWC mandates and legislative changes
- Strategic, full workers' compensation claims management including: hearing representation, fraud detection, claims settlement advisement, disability relief, and return to work opportunities

Our goal is to help contain the costs associated with work accidents so your business doesn't suffer.

To ensure you do not miss out saving on your workers' compensation premium, please complete and return the following forms in the return envelope provided by May 1, 2026.

- Policy Disclosure Questionnaire
- Employer Statement for Group-Experience-Rating Program (Form AC-26)

Thank you for allowing Minutemen HR to provide our services to your organization. All questions can be directed to Mike Pollack at (216) 225-4381 x 1310 or mike.pollack@minutemenhr.com.

Respectfully,

[redacted]

COO

*Minutemen HR reserves the right to re-evaluate your company's participation prior to November 24, 2025 should there be any changes to your projected workers' compensation experience.

Bureau of Workers' Compensation

Employer Statement for Group-Experience-Rating Program

Instructions

- Please print or type.
- Please return completed statement to the attention of the sponsoring organization you are joining.
- If you have any group-experience-rating questions call BWC at 614-466-6773.

BWC USE ONLY
Application effective with policy year beginning

NOTE: The employer programs unit group underwriters must review and approve this application before it becomes effective.

Employer name	Telephone number	BWC policy number
Wadsworth Schools	(330) 335-1369	[redacted]

Address	City	State	Nine-digit ZIP code
524 Broad Street	Wadsworth	OH	44281

Group-Experience-Rating Program Enrollment

I agree to comply with BWC's group-experience-rating program rules (Ohio Administrative Code Rules 4123-17-61 through 4123-17-68). I understand my participation in the group-experience-rating program is contingent on such compliance. This form supersedes any previously filed AC-26.

I understand only a BWC group-experience-rating program certified sponsor can offer membership into the program. I also understand if the sponsoring organization listed below is not certified this application is null and void.

I am a member of the Better Business of Central Ohio Inc sponsoring organization or a certified affiliate organization and would like to be included in the group named Better Business of Central Ohio Inc that they sponsor for the policy year beginning January 1, 2027 . In addition, I would like to be included in this group each succeeding policy year until rescinded by the timely filing within the preceding policy year of another AC-26 or until the group administrator does not include my company on the employer roster for group-experience-rating. I understand the employer roster submitted by the group administrator will be the final, official determination of the group in which I will or will not participate. Submission of this form does not guarantee participation.

I understand that the organizations representative Sheakley UniService Inc. (currently, as determined by the sponsoring organization) is the only representative I may have in risk-related matters while I remain a member of the group. I also understand the representative for the group-experience-rating program will continue as my individual representative in the event that I no longer participate in the group-experience-rating program. At the time, I am no longer a member of the program, I understand I must file a *Permanent Authorization* (AC-2) to cancel or change individual representation.

I am associated with the sponsoring organization or a certified affiliate sponsoring organization ☒ Yes ☐ No

NORTHEAST OHIO SAFETY COUNCIL	35849
Name of sponsor or affiliate sponsor	Sponsor or affiliate sponsor policy number

Certification

_____ certifies that he/she is the _____ of
(Officer name) (Title)

Wadsworth Schools , the employer referred to above, and
(Employer name)

that all of the information is true to the best of his/her knowledge, information, and belief, after careful investigation.

_____ _____
(Officer signature) (Date)

MINUTEMEN
HR MANAGEMENT
SERVICES

Wadsworth Schools

Policy# [redacted]

2027 Group Rating Savings Analysis

Manual	Base Rate	Estimated Payroll	Individual TM% -3% Individual Rate*	Individual TM% -3% Est Individual Premium	Published Grp TM% -19% Group Break Even Factor 1.121 Group TM% -13% Group Rate*	Published Grp TM% -19% Group Break Even Factor 1.121 Group TM% -13% Est Group Premium
9434-RN	0.3746	39,617,403	0.3634	143,969.64	0.3259	129,113.12
Totals		39,617,403		143,969.64		129,113.12
Size Adjusted Premium				143,969.64		
			Premium Reduction due to Group Rating Program			14,856.52

* Rates include BWC Assessments

Estimated savings based on most recent annual payroll. Actual savings will be based on payroll reported for 2027 policy year.

3/12/2026

Minutemen HR
2027 Policy Disclosure Questionnaire

Wadsworth Schools [redacted]

You must answer these following important questions, circle correct response.

1. In the past 5 years, has your company restructured, purchased, merged, or acquired the assets of another company? Please provide BWC policy number(s) and/or legal business name(s): YES / NO

_____

2. Is your company a Professional Employer Organization (PEO/AEO)? YES / NO
A PEO/AEO, also known as an Employee Leasing Company, is a separate entity that is responsible for Workers' compensation coverage for all or part of your workforce.

3. Have you been involved in the leasing of employees as an employer or a Professional Employer Organization (PEO/AEO) in the past five years? YES / NO

4. In the past 5 years, has your company done business in Ohio under a policy number other than policy number 35205551? YES / NO

5. Does your company currently have a workers' compensation matter pending before the Court of Common Pleas, the Court of Appeals, or the Supreme Court of Ohio? YES / NO

6. In the upcoming policy year, will your company merge with another company or restructure? YES / NO

CERTIFICATION BY CORPORATE OFFICER/OWNER/PARTNER: I certify the foregoing information is true to the best of my knowledge and we are current on our payments, premium assessments, security deposit and any other billings to the Bureau of Workers' Compensation. I also understand that the final group rate must be estimated in advance of the application date, and the actual savings achieved will depend upon the level of participation, final loss figures and total payroll reported by individual group members. I also understand failure to disclosure any server claims or predecessor risk numbers may affect the group rate, and I agree to disclose such information prior to my application with the group.

Signature X_____ Title _____

Print Name _____ Date _____

DISCLOSURE OF PRIOR BWC ACCOUNT: If your corporation or previous owners of your organization have operated the facility under a different policy (account) number with the Ohio Bureau of Workers' Compensation in the past five (5) years, provide the following information:

Former Company Name	BWC Policy/Risk No.	Prior Owner's Name

Customer Contact Updates

Please indicate any changes in your company contacts below

Billing Contact:

Name _____ Title _____ Phone _____

Address _____ City _____ St _____ Zip _____

Email Address_____

Claims Contact:

Name _____ Title _____ Phone _____

Address _____ City _____ St _____ Zip _____

Email Address_____

2026-27 OHIO

STUDENT ACCIDENT INSURANCE PROGRAM

Multi-Benefit Protection

Plan Administered by:

Student Protective Agency

300 Coshocton Ave.
Mount Vernon, OH 43050
1-800-278-2544



ACCIDENT INSURANCE PROTECTION HELPING PROVIDE:

For the Student - Sound coverage with a selection of plan options

For the Parent - Additional financial security to help in times of increasing medical costs

For You - The fulfillment of an administrative service and responsibility

Underwritten & Claims Administered by:

GTL | GUARANTEE TRUST LIFE

Guarantee Trust Life Insurance Company (GTL)
1275 Milwaukee Ave., Glenview, IL 60025
1-800-622-1993
www.gtlic.com

GB-OH-26



ACCIDENT INSURANCE PLANS

for all students and athletes



SCHOOL-TIME STUDENT ACCIDENT COVERAGE: Helps protect your students the entire school year, during regular school sessions, as well as participating in other school-sponsored activities requiring the attendance of the student. Also provides protection for your students while traveling directly to or from the student's Residence and school to attend or participate in school activities. The expiration date of coverage shall be the close of the regular nine month school term, except while the Insured is attending academic classroom sessions exclusively sponsored and solely supervised by the school during the summer.

24-HOUR-A-DAY ACCIDENT COVERAGE: Provides protection for your students 24-hours-a-day, year-round and continues until the end of the Policy Year. The student is protected AT HOME, AT SCHOOL, AT CAMP, ON VACATION. . . ANYWHERE ACCIDENTS CAN HAPPEN.

SPORTS ACCIDENT COVERAGE: Interscholastic sports (including practice) are covered by the School-Time and 24-Hour-A-Day Accident Coverage. Travel is also covered when going directly and uninterruptedly to and from practice or competition when traveling as a group in a Designated Vehicle. High school tackle football for grades 10 through 12 (including grade 9 if playing or practicing with grades 10 through 12) is only covered by the optional Football Only Accident Coverage, which requires an additional premium.

FOOTBALL ONLY ACCIDENT COVERAGE: Players in Grades 10 through 12 (including grade 9 if playing or practicing with grades 10 through 12) are covered for accidents occurring while participating in high school interscholastic tackle football practice or competition. Travel is also covered when going directly and uninterruptedly to and from such practice or competition when traveling as a group in a Designated Vehicle.

EFFECTIVE COVERAGE DATES: Coverage will be effective on the date of premium receipt by GTL, its representatives or school officials, or the official first day of school, whichever is later.

For interscholastic sports, coverage can pre-date the official first day of school for students who are participating in pre-school practice sessions, competition or covered travel sanctioned by the Ohio High School Athletic Association. In such cases coverage will be effective as of the date of premium receipt but only while participating in actual practice sessions, competitions or covered travel. Other aspects of coverage will not commence until the official first day of school.

Football Only Accident Coverage begins on the date of premium receipt by GTL, its representatives or school officials, but not prior to the first official date of practice and no earlier than August 1st as sanctioned by the Ohio High School Athletic Association and continues through the date of the last official game of the 2026 season, including playoffs. Other aspects of coverage will not commence until the official first day of school.

TERMINATION OF POLICY/CERTIFICATE OF COVERAGE: Policyholder: The Policy is issued for the agreed upon term of coverage and is non-renewable. Certificateholder: Coverage will terminate at the earlier of: (1) the date the Policy terminates; or (2) the date the Insured ceases to be a member of the Policyholder's sports teams; or (3) the last day of regularly scheduled sports activity; or (4) the date the Insured ceases to be an Eligible Person; or (5) the end of the period for which any applicable premium has been paid. We have the right to terminate the coverage of any Insured who submits a fraudulent claim under the Policy.

EXCESS PROVISION: All Covered Charges will be considered for payment on an Excess basis if any Other Valid and Collectible Insurance covers the Insured person.

2026-27

POLICY BENEFITS AND PREMIUMS

All Maximum amounts are per Injury except as specifically stated

Injury means bodily injury due to an Accident which results directly and independently of disease, bodily infirmity, or any other causes; solely, directly and independently of all other causes, results in medical expense; occurs after the effective date of the Covered Person's coverage under the Policy; and occurs while the Policy is in force. All injuries sustained in any one Accident, including all related conditions and recurrent symptoms of these injuries are considered a single Injury.

COVERAGE AND BENEFITS	LOW OPTION	HIGH OPTION
Maximum Benefit Amount Per Injury	$25,000.00	$25,000.00
Deductible	$0.00	$0.00
Hospital Room and Board and general nursing care, limited to a maximum of	$150.00/day	$300.00/day
Hospital Miscellaneous Expense, limited to a maximum of	$1,000.00	$2,000.00
Hospital Emergency Care, limited to a maximum of	$150.00	$300.00
Orthopedic Appliances furnished by the Hospital, limited to a maximum of	$100.00	$200.00
Doctor's fees for surgery, limited to a maximum of	$1,500.00	$3,000.00
Anesthesia Services	100% of Reasonable & Customary	100% of Reasonable & Customary
Non-Surgical Doctors' Visits, including Physical Therapy Physical Therapy is limited to a maximum benefit of 3 visits.	$25.00	$50.00
Dental Treatment, per tooth (for Injury to Sound, Natural Teeth), limited to Up to a maximum of	$200.00 $600.00	$400.00 $1,200.00
Imaging procedures, including X-rays and interpretation, limited to a maximum of amount of	$100.00	$200.00
MRI/CAT Scan, up to a maximum benefit of	$125.00	$250.00
Ambulance Expense, limited to a maximum of	$100.00	$200.00
Loss of Life	$2,000.00	$2,000.00
Loss of One Hand or One Foot or Entire Sight of Both Eyes	$1,000.00	$1,000.00
Loss of both Hands or Feet	$10,000.00	$10,000.00
PREMIUMS (ONE-TIME PAYMENT)	**LOW OPTION**	**HIGH OPTION**
SCHOOL-TIME ACCIDENT COVERAGE		
Students — Grades K - 6 Grades 7 - 12	$23.00 $37.00	$46.00 $74.00
24-HOUR-A-DAY ACCIDENT COVERAGE		
Students — Grades K - 6 Grades 7 - 12	$79.00 $91.00	$158.00 $182.00
OPTIONAL FOOTBALL ONLY ACCIDENT COVERAGE Per Player — Grades 10 - 12 (including grade 9 if playing or practicing with grades 10 through 12)	$129.00	$258.00

EXCLUSIONS

THE POLICY DOES NOT COVER: (1) Treatment, services or supplies which are not Medically Necessary; are not prescribed by a Doctor as necessary to treat an Injury; are Experimental/Investigational in nature; are received without charge or legal obligation to pay; are received from persons employed or retained by the Policyholder or any Family Member, unless otherwise specified; or are not specifically listed as Covered Charges in the Policy; (2) Intentionally self-inflicted Injury; (3) Injury sustained while violating or attempting to violate any duly enacted law; (4) Injury by acts of war, whether declared or not; (5) Injury received while traveling or flying by air, except as a fare paying passenger on a regularly scheduled commercial airline; (6) Injury covered by Worker's Compensation or the Occupational Disease Law; (7) Treatment of illness, disease or infections, except infections which result from an accidental Injury or infections which result from accidental, involuntary or an unintentional ingestion of a contaminated substance; (8) Hernia, any type; (9) Injury sustained fighting or brawling, except in self-defense; (10) Suicide or attempted suicide; (11) Any penalty imposed by Other Valid and Collectible Insurance or Plan for failure to follow plan procedures; (12) Loss resulting from the use of any drug or agent classified as a narcotic, psycholytic, psychedelic, hallucinogenic, or having a similar classification or effect, unless prescribed by a Doctor; (13) Injury sustained while operating, riding in or upon, mounting or alighting from, any two, three or four-wheeled recreational motor/engine driven vehicle, snowmobile or all-terrain vehicle (ATV); (14) Injury sustained while participating in or practicing for senior high interscholastic tackle football including grade 9 if playing with grade 10 or above, including travel, unless optional coverage has been purchased; (15) Cosmetic or plastic surgery, except for reconstructive surgery on an injured part of the body; (16) Treatment in any Veteran's Administration or federal Hospital, except if there is a legal obligation to pay; (17) Loss resulting from being legally intoxicated or under the influence of alcohol as defined by the laws of the state in which the Injury occurs; (18) Dental treatment, except as specifically stated; (19) Services of an assistant surgeon or Doctor when surgery is performed; (20) Eyeglasses, contact lenses, routine eye exams or prescriptions therefore; (21) Prescription Drugs, crutches, braces, artificial limbs, etc., except as specifically stated.

IMPORTANT INFORMATION

1. Treatment must begin within thirty (30) days of Accident.
2. Expense must be incurred within fifty-two (52) weeks of Accident.
3. Written proof of loss must be furnished within ninety (90) days of Accident.
4. No refunds are available.

Blanket Accident insurance is issued under Policy Form Series GP-2030, GP-2020 or GP-1200 by Guarantee Trust Life Insurance Company, Glenview, IL. The policy has exclusions, limitations, reductions of benefits, and conditions of eligibility and termination. Subject to state availability and variability. The Policy shall control in the event of any conflict between the Policy and this brochure. For complete details of coverage, please contact the agent administering the program.

GUARANTEE TRUST LIFE INSURANCE COMPANY

Glenview, Illinois

Application For Blanket Student Accident Insurance

Name of
Policyholder: _____

Address: _____
Street City State Zip County

Junior/Middle High Schools consist of grades _____ Senior High Schools consist of grades _____
Total District enrollment: _____ Please attach a list of all schools in the District.

Policy Number: 344-00P-_____

☐ **STUDENT ACCIDENT COVERAGE**

Coverage shall become effective on the date that premium is received by the Company or its representative, but in no event prior to the first day of school, which is_____. The termination date shall be _____, which is the opening day of the following fall term of the Policyholder. Termination of each individual's insurance will be as outlined in the Master Policy.

For interscholastic sports which begin prior to the first day of school, coverage begins on the first day of the earliest practice, which is _____. Coverage for each individual sport terminates at the end of its season, as determined by the State High School Athletic Association.

☐ **FOOTBALL ONLY ACCIDENT COVERAGE** ☐ **IN EFFECT** ☐ **NOT IN EFFECT**

Interscholastic Football Only Accident Coverage becomes effective at 12:01 a.m. on _____and expires at 11:59 p.m. on December 31st of the same year. Spring Practice begins on _____. Each individual's football coverage shall become effective on the date the premium is paid, provided the Company receives the name and premium in an envelope postmarked not later than three days after coverage is to be effective. In the event that the name and premium are received at a later date, coverage shall be effective on the day after the date of postmark.

It is understood and agreed that Interscholastic Football Only Accident Coverage will be null and void unless Student Accident Coverage is offered by the school authorities to all students in all schools of the Policyholder.

The Student Accident Insurance Policy will cover those students who pay the required premium as shown below:

COVERAGE	GRADES	PREMIUMS Low / High	COVERAGE	GRADES	PREMIUMS Low / High
24-Hour	K-6	$79 $158	Football Only Per Player	10-12 (Inlcluding grade 9 if playing or practicing with grades 10-12)	$129 $258
	7-12	$91 $182			
School-Time	K-6	$23 $46			
	7-12	$37 $74			

It is agreed that any claim form presented by the Policyholder will certify that the claimant was actually injured while attending, playing, or practicing, or attending school as a student of the Policyholder.

Any person who, with intent to defraud or knowing that he is facilitating a fraud against an insurer, submits an application or files a claim containing a false or deceptive statement is guilty of insurance fraud.

All documents that form our insurance relationship will be provided to you in electronic format, unless otherwise requested.

Authorized Signature: _____ Date: _____

Agent Signature: _____ Date: _____

Ship supplies to address below:

Street Address: _____ Phone: _____

City: _____ State: _____ Zip: _____

Attention: _____ Requested Date of Shipment: _____

Please provide an email address to receive supplies electronically: _____

GA-15-KV-OH

SUBURBAN SCHOOL TRANSPORTATION

1289 Pearl Road
Brunswick, Ohio 44212

Phone: 440.580.2400
Fax: 440.580.2411

dkoch@sstn.com

April 6, 2026

Joyce Walker
Wadsworth City Schools
524 Broad Street
Wasdsworth, OH 44281

Dear Joyce,

Suburban School Transportation would like to thank you for the opportunity to provide transportation services to your district.

I attached a 2026/2027 contract along with, a certificate of liability, a current W 9 tax form, and a district information sheet. I also included an updated student request form and a split school form. Please return a copy of the signed contract, snow letter, and the completed district information sheet as soon as possible so I can update our database.

As always, it has been a pleasure servicing your district. Please feel free to contact me with any questions or concerns you may have.

We look forward to working with you again in the upcoming school season.

Respectfully,

[redacted]

Debi Koch
District Representative
Suburban School Transportation

PUPIL TRANSPORTATION AGREEMENT
2026/2027

THIS AGREEMENT was made and entered into at Hinckley, Ohio effectively for **2026/2027.** school year, by and between the **Wadsworth City Schools**, and **Suburban School Transportation Company, Inc. (SSTC)**, 26 River Road, Hinckley, Ohio 44233. For and in consideration of the mutual covenants and agreement herein , and for valuable consideration the parties agree to the following:

1. SSTC will transport students at the written request of the **Wadsworth City Schools** for any student requiring transportation. All students are provided with door-to-door services specified by the district.

2. SSTC will provide all routing of said students, including contact with the parent/guardian regarding pick up and drop off times and locations. Students may be transported with other students with possible cost reductions. Routing sheets will be kept on file with SSTC dispatching office.

3. SSTC will provide vehicles to be used for transportation of said students. Vehicles will meet the standards of State and Federal law. All vehicles will be equipped with a mobile phone, emergency safety triangles, flares, electrical fuses, Blood Borne Pathogen Kit, fire extinguisher, first aid kit, blanket, and a snow brush.

4. SSTC vehicles may be equipped with a global positioning system, which shows a vehicle's location, direction of travel and speed at any given moment.

5. SSTC will pay all expenses in connection with the operation and maintenance of vehicles used in transportation. A vehicle inspection form shall be completed daily by the drivers. A staff mechanic services the SSTC fleet for preventive maintenance and emergency repairs. All daily inspection forms and service logs are on file in SSTC dispatching office. Should a student cause any damage to a vehicle, the parent/guardian will be financially responsible for said damage.

6. SSTC will provide qualified drivers to operate said vehicles used in the noted transportation in accordance with all applicable State and Federal laws. SSTC will verify that all drivers have met Ohio Pupil Transportation Operation and Safety Rules and Standards, including but not limited to certification and license requirements. SSTC will ensure to comply with all Rapback state regulations.

7. SSTC will purchase and maintain during the term of the agreement no less than $1,000,000 liability insurance, including a $5,000,000 umbrella. All non-owned vehicles will carry $300,000 (state requirement) liability insurance and a 1,000,000-liability non-owned coverage policy purchased by SSTC.

8. The rate quoted to the district will be for round trip, unless otherwise specified. The district will be charged the daily rate for each day ~~The~~ particular school is scheduled to be opened, regardless, whether the student or students attend or not, and regardless, if the school is cancelled due to inclement weather or emergency. Should **Wadsworth City Schools** close due to inclement weather, but the school the student is attending is open, SSTC will use its own discretion. Safety is SSTC's top priority. If SSTC believes it is unsafe to transport due to inclement weather, the parent/guardian will be contacted. Two-day notice is required if the student will be out for an extended amount of time due to illness or suspension. Also, a two-day

4/9/2026

notice is required if the student has transferred out of district or expelled from school and transportation service is no longer required.

9. **Wadsworth City Schools** will be responsible for obtaining the student(s) medical forms and attach it with the students request form. SSTC will maintain medical history reports in its dispatch office once received from the district.

10. Per our Policies & Procedures; Suburban Transportation does not permit or allow sexual abuse or molestation to occur in the workplace or at any activity sponsored by or related to it. Sexual abuse takes the form of inappropriate sexual contact or interaction for the gratification of the person who is a functioning employee. Sexual abuse includes sexual assault, exploitation, molestation or injury. It does not include sexual harassment, which is another form of behavior which is also prohibited by Suburban Transportation.

11. All employees are issued SSTC identification badges to be always worn and visible.

12. All vehicles to be used to transport eligible students who are confined to wheelchairs or other mobile positioning devices or who require life support equipment shall be equipped with a lift or ramp. The lift shall be connected within the vehicle body when not extended. The lift shall lift a maximum of 700 lbs. Wheelchairs are to be secured by a four-point tie-down system.

13. Attendants or monitors will be provided to the district, if requested, at an additional rate. Any required ride-alone students will incur an additional cost for such transportation, which agreed to by the District 4/9/2024 MB

14. SSTC may find it necessary to review various alternative accommodation to ensure the safety of the students during transportation. SSTC will always reserve the right to postpone transportation in the event a student becomes combative /violent and/or threatens or interferes with the safety and well-being of the public welfare, other passengers, or themselves. The attending school and parent /guardian will be notified at this time to discuss transportation options. Such alternative accommodation will be discussed with and agreed upon by the district prior to implementation. by SSTC.

15. In the event SSTC is requested to use a vehicle with special accommodation in order to ensure the safety of student transportation, an additional charge will be applied for such a service, which the charge has been pre-approved by the District. MB 4/9/2024

16. All vehicles will have "School Transportation" signs.

17. For the safety of all students transported by SSTC, we will not transport any students across picket lines when a strike is in progress.

18. SSTC will provide **Wadsworth City Schools** with a form to use for adding, changing, or deleting students. All student changes/requests must be submitted electronically or faxed on the provided SSTC form. No student transportation will begin unless the required form is submitted. SSTC requests at least 48–72 hours' notice when placing new student transportation to allow adequate time for placement. Requests received after 12:00 pm will not be guaranteed for the next business day (from August 15th thru September 15th. Please allow 5-7 days for student placement. After any three (3) requests for a student's time or location change during a billing cycle, an additional $10 service charge per alteration may be applied.

19. Due to current instability and fluctuation in the energy sector fuel surcharges may apply, which pre-approved by the District. MB 4/9/2024

20. SSTC will be responsible for allowing 3 minutes for pickup at the student's home. If after the allotted time SSTC leaves and continues the route and is then later notified that SSTC must again return to the students' home, an additional charge will be granted. After school is dismissed at the end of the regularly scheduled day SSTC will wait at the scheduled school until all eligible students have been picked up. If an eligible student does not show up at the designated pickup location the driver will contact the office, and the office will contact the school. If SSTC is forced to wait for a student more than five (5) minutes after dismissal time (or other agreed upon pickup time) SSTC will agree to wait fifteen (15) additional minutes for the student. SSTC will be permitted to bill the district for additional time. When an attempt to drop off an eligible student at home is unsuccessful, SSTC will proceed to complete the regularly scheduled route. The driver will notify the office of the first attempt. After the route is completed, SSTC will attempt again to drop off the student. If the second attempt is unsuccessful, SSTC will be permitted to charge the district, in fifteen (15) minute increments at the daily unit cost for each student for each fifteen (15) minute period, for all time thereafter until the student is dropped off at home or an emergency drop off location. All additional charges referenced in this paragraph must be pre-approved by the District. MM 4/9/2026

21. Payment for ordinary services rendered shall be made monthly. Payment needs to be received by SSTC within 30 days of the invoice or late fees may apply.

In consideration of this agreement Suburban School Transportation Company, Inc., herein provided, that **Wadsworth City Schools** and Suburban School Transportation Company, Inc. will mutually agree on compensation on a case-by-case basis.

This contract will cover the period of **July 1, 2026, through June 30, 2027.**

This contract is made for the benefit of each party heretofore named, and all parties hereby acknowledge receipt of a full and complete copy of this agreement and declare that no promises, representation, or agreement, other than those herein contained have been made or were relied upon.

IN WITNESS WHEREOF, the parties hereto set their hands this day and year.

Wadsworth City Schools	**Suburban School Transportation Company, Inc.**
By: _____	**By** [redacted]
Its: _____	**Its:** **President**
Date: _____	**Date:** 4/6/26

WADSWORTH CITY SCHOOL DISTRICT
MONTHLY FINANCIAL UPDATE
MAR-26

General Fund
Budget to Actual Report

	FY 2026 Budget	FY 2026 Actual to Date	Variance	Variance %	Target %
Beginning Cash Balance	**$ 16,883,057**	**$ 16,883,057**			
Total Revenue	**$ 63,669,245**	**$ 51,715,943**	**$ (11,953,302)**	**81.2%**	75.0%
Expenditures:					
Salaries and Wages	$ 38,701,459	$ 27,734,080	$ (10,967,379)	71.7%	73.1%
Employee Fringe Benefits	$ 16,135,734	$ 12,720,170	$ (3,415,564)	78.8%	75.0%
Purchased Services	$ 8,358,213	$ 5,489,663	$ (2,868,550)	65.7%	75.0%
Supplies and Materials	$ 2,828,073	$ 1,550,899	$ (1,277,174)	54.8%	75.0%
Capital Outlay	$ 572,415	$ 283,109	$ (289,306)	49.5%	75.0%
HB 264 Payments	$ -	$ -	$ -		
Other	$ 795,585	$ 462,140	$ (333,445)	58.1%	75.0%
Transfers/ Advances out	$ 345,051	$ 105,051	$ (240,000)	30.4%	75.0%
Total Expenditures	**$ 67,736,530**	**$ 48,345,111**	**$ (19,391,419)**	**71.4%**	75.0%
Revenue over (under) Expenditures	**$ (4,067,285)**	**$ 3,370,833**			
Ending Cash Balance	**$ 12,815,772**	**$ 20,253,890**			
Encumbrances		**$ 3,687,906**			76.82%
Available Unencumbered Balance		**$ 16,565,984**			

Financial Summary - All Funds

Cash Flow Summary:

Total Revenue Current Month All Funds	**$ 11,856,902.42**
Total Expenditures Current Month All Funds	**$ 5,678,837.24**
Total Month End Cash Balance	**$ 43,550,748.47**

Appropriation Summary:

Total Appropriations Current Year All Funds	**$ 88,853,132.84**
Prior Fiscal Year Carryover Encumbrances	**$ 17,304,491.68**
Total Available All Funds	**$ 106,157,624.52**
Fiscal Year To Date Expenses All Funds	**$ 76,221,006.40**
Fiscal Year To Date % expended All Funds	**71.8%**

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**001**								
001-0000	GENERAL FUND:	$ 16,832,952.08	$ 9,985,615.26	$ 51,668,644.66	$ 4,958,161.93	$ 48,330,325.67	$ 20,171,271.07	$ 3,682,420.65	$ 16,488,850.42
001-9000	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-9001	GENERAL FUND: ADVERTISING / FACILITIES	69,574.17	0.00	42,171.54	0.00	14,785.00	96,960.71	5,485.00	91,475.71
001-9002	GENERAL FUND: FOOD SERV. DONATIONS	(19,468.80)	415.55	5,127.11	0.00	0.00	(14,341.69)	0.00	(14,341.69)
001-9094	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-920R	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 16,883,057.45	**$ 9,986,030.81**	**$ 51,715,943.31**	**$ 4,958,161.93**	**$ 48,345,110.67**	**$ 20,253,890.09**	**$ 3,687,905.65**	**$ 16,565,984.44**
Fund:	**002**								
002-0000	BOND RETIREMENT SERIES 98,99,00 ISSUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-9000	BOND RETIREMENT (1997)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-9100	BOND RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-9200	BOND RETIREMENT - ENERGY CONSERVATION 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-9300	BOND RETIRE LIBRARY 2001	114,069.79	0.00	0.00	0.00	0.00	114,069.79	0.00	114,069.79
002-9400	BOND RETIREMENT: 2008 ($65,650,000)	4,539,291.30	1,025,810.00	3,539,217.50	575.00	3,503,647.87	4,574,860.93	0.00	4,574,860.93
002-9500	BOND RETIREMENT: 2021 ($41,000,000)	3,623,121.94	498,340.00	2,019,804.21	575.00	1,341,989.92	4,300,936.23	4,000.00	4,296,936.23
002-9600	BOND RETIREMENT: 2021 ($8,000,000) COP's	216,500.01	0.00	0.00	0.00	216,500.00	0.01	0.00	0.01
		$ 8,492,983.04	**$ 1,524,150.00**	**$ 5,559,021.71**	**$ 1,150.00**	**$ 5,062,137.79**	**$ 8,989,866.96**	**$ 4,000.00**	**$ 8,985,866.96**
Fund:	**003**								
003-0000	PERMANENT IMPROVEMENT LEVY FUND	0.00	0.00	299,700.55	0.00	0.00	299,700.55	0.00	299,700.55
003-900C	COMMUNITY CENTER ENTERPRISE FUND	302,074.37	0.00	56,997.12	0.00	148,086.50	210,984.99	9,370.00	201,614.99
003-900S	SUMMA HOSPITAL ENTERPRISE FUND	5,406.17	0.00	3,773.89	0.00	6,307.52	2,872.54	2,683.00	189.54
		$ 307,480.54	**$ 0.00**	**$ 360,471.56**	**$ 0.00**	**$ 154,394.02**	**$ 513,558.08**	**$ 12,053.00**	**$ 501,505.08**
Fund:	**004**								
004-0000	CONSTRUCTION FUND: OFCC - LFI	478,967.16	0.00	0.00	0.00	2,581,523.89	(2,102,556.73)	0.00	(2,102,556.73)
004-900C	CONSTRUCTION FUND: CITY OF WADS COMM CENTER	(1,697,797.73)	0.00	0.00	0.00	0.00	(1,697,797.73)	0.00	(1,697,797.73)
004-900H	BUILDING FUND: WRH SUMMA MED. OFFICE BLDG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004-900I	CONSTRUCTION FUND: INTERMEDIATE SCHOOL	15,621,088.53	6,180.92	459,754.69	221,635.86	12,936,340.72	3,144,502.50	166,412.48	2,978,090.02
004-901I	CONSTRUCTION FUND: INTERMEDIATE SCHOOL COP's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 14,402,257.96	**$ 6,180.92**	**$ 459,754.69**	**$ 221,635.86**	**$ 15,517,864.61**	**$ (655,851.96)**	**$ 166,412.48**	**$ (822,264.44)**

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**006**								
006-0000	FOOD SERVICE	$ 154,729.43	$ 89,493.01	$ 563,569.56	$ 42,393.08	$ 617,754.09	$ 100,544.90	$ 221,226.66	$ (120,681.76)
006-9001	FOOD SERVICE FEDERAL AWARD	2,289,039.95	71,417.22	427,998.20	60,538.34	534,878.81	2,182,159.34	0.00	2,182,159.34
006-9002	FOOD SERVICE SUPPLY CHAIN ASSISTANCE FEDERAL AWARD	112,590.99	0.00	0.00	43,650.68	43,650.68	68,940.31	31,349.32	37,590.99
		$ 2,556,360.37	**$ 160,910.23**	**$ 991,567.76**	**$ 146,582.10**	**$ 1,196,283.58**	**$ 2,351,644.55**	**$ 252,575.98**	**$ 2,099,068.57**
Fund:	**007**								
007-0000	SPECIAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-900S	SAFETY TOWN FUND	6,341.65	575.00	3,875.00	0.00	7,461.85	2,754.80	661.99	2,092.81
007-9091	SPECIAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-9092	SPECIAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-955C	SPECIAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 6,341.65	**$ 575.00**	**$ 3,875.00**	**$ 0.00**	**$ 7,461.85**	**$ 2,754.80**	**$ 661.99**	**$ 2,092.81**
Fund:	**009**								
009-0000	UNIFORM SCHOOL SUPPLIES FUND	43,962.66	550.00	63,369.00	404.79	13,768.27	93,563.39	55,985.57	37,577.82
		$ 43,962.66	**$ 550.00**	**$ 63,369.00**	**$ 404.79**	**$ 13,768.27**	**$ 93,563.39**	**$ 55,985.57**	**$ 37,577.82**
Fund:	**010**								
010-0000	CLASSROOM FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-900L	OSFC: LOCAL SHARE	6,224,811.13	0.00	0.00	0.00	0.00	6,224,811.13	0.00	6,224,811.13
010-900Q	OSFC: QSCB BONDS (ISHAM / VALLEY VIEW)	(543,055.88)	0.00	0.00	0.00	0.00	(543,055.88)	0.00	(543,055.88)
010-900S	OSFC: STATE SHARE	(328,674.77)	0.00	0.00	0.00	0.00	(328,674.77)	0.00	(328,674.77)
		$ 5,353,080.48	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 5,353,080.48**	**$ 0.00**	**$ 5,353,080.48**
Fund:	**011**								
011-0000	C.T. CUSTOMER SERVICE SENIOR HOUSE	(90,962.51)	0.00	383,146.33	5,882.77	245,504.04	46,679.78	174,036.58	(127,356.80)
011-9001	C.T. CUSTOMER SERVICE AUTOMOTIVES	3,211.21	105.00	2,915.59	(15.96)	3,394.81	2,731.99	9,869.49	(7,137.50)
011-9002	C.T. CUSTOMER SERVICE JUNIOR CARPENTRY	(9,612.38)	0.00	4,905.00	398.11	9,523.54	(14,230.92)	30,476.46	(44,707.38)
011-9003	C.T. CUSTOMER SERVICE CARPENTRY SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ (97,363.68)	**$ 105.00**	**$ 390,966.92**	**$ 6,264.92**	**$ 258,422.39**	**$ 35,180.85**	**$ 214,382.53**	**$ (179,201.68)**
Fund:	**012**								
012-0000	ADULT / COMMUNITY EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**013**								
013-0000	RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-900C	COMMUNITY CENTER / WHS OPERATING FUND	32,256.91	0.00	56,997.12	150.00	37,958.24	51,295.79	41,514.57	9,781.22
		$ 32,256.91	**$ 0.00**	**$ 56,997.12**	**$ 150.00**	**$ 37,958.24**	**$ 51,295.79**	**$ 41,514.57**	**$ 9,781.22**

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**014**								
014-0000	FOUR CITIES CAREER TECH COMPACT FUND	$ 111,472.93	$ 0.00	$ 0.00	$ 24,504.34	$ 231,513.92	$ (120,040.99)	$ 17,577.66	$ (137,618.65)
014-9001	FOUR CITIES: FIRST PROGRAM (NORTON)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014-9089	ROTARY-INTERNAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 111,472.93	**$ 0.00**	**$ 0.00**	**$ 24,504.34**	**$ 231,513.92**	**$ (120,040.99)**	**$ 17,577.66**	**$ (137,618.65)**
Fund:	**017**								
017-0000	LIBRARY CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**018**								
018-0000	PUBLIC SCHOOL SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018-973C	FOUR CITIES CTA COMPACT DIRECTOR FUND	2.31	0.00	0.00	0.00	0.00	2.31	0.00	2.31
018-974A	CENTRAL OFFICE ADMINISTRATORS FUND	7,699.44	0.00	236.20	(30.00)	(93.65)	8,029.29	446.00	7,583.29
018-974B	DISTRICT SPIRIT COMMITTEE FUND	6,098.50	0.00	0.00	0.00	0.00	6,098.50	0.00	6,098.50
018-974C	WIS PRINCIPAL FUND	8,205.66	6,000.00	11,521.73	1,216.92	5,626.18	14,101.21	747.11	13,354.10
018-974K	HURRICANE KATRINA RELIEF FUND (2005)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018-974T	TRANSPORTATION FUND	357.14	0.00	86.78	64.00	197.96	245.96	72.00	173.96
018-975F	FRANKLIN SCHOOL PRINCIPAL FUND	10,601.76	124.00	7,889.46	1,162.47	6,247.46	12,243.76	8,827.69	3,416.07
018-976I	ISHAM SCHOOL PRINCIPAL FUND	4,990.41	0.00	2,373.30	434.53	9,455.06	(2,091.35)	8,618.27	(10,709.62)
018-977L	LINCOLN SCHOOL PRINCIPAL FUND	7,726.63	1,592.60	20,476.17	1,508.39	14,761.24	13,441.56	3,667.68	9,773.88
018-978D	OVERLOOK: SUNSHINE FUND	261.45	0.00	0.00	0.00	0.00	261.45	0.00	261.45
018-978O	OVERLOOK SCHOOL PRINCIPAL FUND	12,377.07	150.00	5,649.10	613.33	7,062.60	10,963.57	5,751.58	5,211.99
018-979L	PUBLIC SCHOOL SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018-979V	VALLEY VIEW PRINCIPAL FUND	5,843.99	254.00	11,811.95	192.13	5,505.74	12,150.20	4,467.61	7,682.59
018-980D	WMS: DOLLARS FOR DENIM PAY IT FORWARD	1,267.30	0.00	0.00	0.00	235.00	1,032.30	15.00	1,017.30
018-980M	MIDDLE SCHOOL PRINCIPAL FUND	16,179.42	370.00	8,138.31	160.96	7,585.55	16,732.18	4,769.92	11,962.26
018-981D	WHS: DOLLARS FOR DENIM PAY IT FORWARD	1,713.02	1,000.00	2,010.00	0.00	0.00	3,723.02	0.00	3,723.02
018-981H	HIGH SCHOOL PRINCIPAL FUND	13,143.98	624.00	16,758.00	74.56	9,444.34	20,457.64	2,580.80	17,876.84
018-982G	GRIZZLY ACADEMY PRINCIPAL FUND	3,738.71	0.00	6,101.02	319.29	2,674.52	7,165.21	1,484.60	5,680.61
		$ 100,206.79	**$ 10,114.60**	**$ 93,052.02**	**$ 5,716.58**	**$ 68,702.00**	**$ 124,556.81**	**$ 41,448.26**	**$ 83,108.55**
Fund:	**019**								
019-0000	MHJ GRANT: S KURT MATH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
	WHS								
019-9001	VALLEY VIEW: PLAYGROUND 2025 STATE GRANT	$ (28,695.91)	$ 0.00	$ 0.00	$ 0.00	$ 365,247.76	$ (393,943.67)	$ 0.00	$ (393,943.67)
019-9002	LINCOLN: HOME DEPOT OUTDOOR SCIENCE LAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9006	MEDINA CTY SHARE CLUSTER (S. KOPACKO)	28,525.55	2,270.00	3,230.00	1,373.72	11,990.67	19,764.88	924.00	18,840.88
019-9007	MEDINA CTY CRISIS RESPONSE TEAM (S. KOPACKO)	9,751.03	0.00	5,090.00	0.00	3,627.85	11,213.18	219.47	10,993.71
019-9008	ADAM H BOARD: PREVENTION GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9010	BE KIND WADSWORTH (S KOPACKO)	3,523.38	0.00	212.01	202.96	340.95	3,394.44	397.04	2,997.40
019-9012	LUKE MANUF FOUNDATION GRANT: FRESHMAN ACADEMY (2023)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9013	LUKE MANUF FOUNDATION GRANT: MS RYAN GROWING SYSTEM SUPPLIES (K NICOLE)	0.00	0.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00
019-9016	LUKE MANUF FOUNDATION GRANT: HS HYDOPONIC LAB SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9017	LUKE MANUF FOUNDATION GRANT: PHYSICS (MACDOWELL)	153.41	0.00	0.00	0.00	0.00	153.41	0.00	153.41
019-9018	TECH PREP: FIRE/EMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9019	TECH PREP: NURSING PICNIC / OTHER PICNIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-901G	WGCF: MINDFUL MUSIC CLOONON 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9020	GPD FOUNDATION: FRANKLIN SENSORY GARDEN	2,137.83	0.00	0.00	0.00	1,499.96	637.87	0.00	637.87
019-9024	TECH PREP: FIRE, ATH/HLTH TRAINING, NURSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-902G	WGCF: WORKBENCH/TOOLKIT CROOKES 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-903G	WGCF: GRAPH CALC WHS MATH 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-904G	WGCF: SUMMER READING SCHMELTZER 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-905G	WGCF: FLEX SEATNG LINN 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-906G	WGCF: 3M GRANT STEM CLUB FRANKLIN	5,774.09	0.00	0.00	0.00	0.00	5,774.09	0.00	5,774.09
019-907G	WGCF: WELL BEING STUDIO GUNN ISHAM 2020	503.87	0.00	0.00	0.00	0.00	503.87	0.00	503.87
019-908G	WGCF: SENSORY ROOM WILSON 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9090	DOLLAR GENERAL SUMMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
	READING GRANT 2019								
019-9091	VALLEY VIEW PLAYGROUND GRANT	$ 14,870.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 14,870.00	$ 0.00	$ 14,870.00
019-9092	OHIO SPACE CONSORTIUM GRANT (S. BENDER)	0.00	0.00	1,000.00	0.00	884.90	115.10	0.00	115.10
019-9093	MARSH FOUNDATION: WMS BAND MUSIC REPAIR GRANT (2026)	0.00	0.00	1,250.00	281.50	281.50	968.50	968.50	0.00
019-9094	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9097	MCDAC GRANT FY 97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9098	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-909G	WGCF: STEAM VVIEW LIBRARY OWENS 2020	134.57	0.00	0.00	0.00	0.00	134.57	0.00	134.57
019-9101	MHJ GRANT: C JOHNSON READING STRATEGIES THAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9102	MHJ GRANT: TITUS READING GRANT FY15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9103	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9104	GPD STEM GRANT: JESSICA CHADA FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9105	MHJ GRANT: 7 MINDSETS PD 5-8 GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9106	LUKE ENG GRANT: MAKERS SPACE VVIEW	3,121.81	0.00	0.00	0.00	0.00	3,121.81	0.00	3,121.81
019-9107	MHJ GRANT: STEM CAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9108	STEM CAMP LOCAL GRANTS / DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9109	STEM CLB GRATN ALCOLA FY2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-910G	WGCF: ROBOTICS CAMP SHALALA 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9110	PIZZA HUT BOOK IT GRANT: E PETIT (2017)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9111	FOOD SERVICE: AMERICAN DAIRY ASSOC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9114	BELIEVE IN OHIO GRANT WHS (FY2016)	1,625.84	0.00	0.00	0.00	0.00	1,625.84	0.00	1,625.84
019-911G	WGCF: LIBRARY CLAYPOOL LINCOLN 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-912G	WGCF: ELA BOOKS L.SMITH WHS 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9131	DEPARTMENT OF NATURAL RESOURCE - GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-913G	WGCF: WMS COURTYARD P JURY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-914G	WGCF: GRIZZLY GRP MENTORING GOOD WHS 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-915G	WGCF: CIS MUSIC A MUHL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
019-916G	WGCF: V.V. SENSORY ROOM H DUERR	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
019-917G	WGCF: OVERLOOK READING A ZWISLER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-918G	WGCF: CIS P.E. M MINICK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-918M	MCDAC GRANT FY 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9191	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9192	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9198	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9199	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-919G	WGCF: V.V. STEAM J MARINI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-919M	MCDAC GRANT FY 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9201	TECH PREP: MARKETING BARBERTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9202	SPECIAL ED DONATIONS GRANT	55.90	0.00	0.00	0.00	0.00	55.90	0.00	55.90
019-9203	MHJ GRANT: 6+1 TRAITS BENNETT/JOHNSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9204	MHJ GRANT: POWER READING CROOKES -FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9205	V.V. OSLN STEM Classroom Grant (FY 2022)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-920G	WGCF: ISHAM 100 YR MURAL S. LUCAS	355.74	0.00	0.00	0.00	0.00	355.74	0.00	355.74
019-921G	WGCF:OVERLOOK BRAINBALL B. NOLIN	57.51	0.00	0.00	0.00	0.00	57.51	0.00	57.51
019-9225	WMS CLINICAL RM ECOSYSTEM GRANT P. JUREY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9226	GPD GRANT: V.V SENSORY ROOM - HASSINGER 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-922G	WGCF: CIS STUDENT INVESTIGATORS S. LUCHKA	13.16	0.00	0.00	0.00	0.00	13.16	0.00	13.16
019-923G	WGCF: WHS BRUIN PHOTO STUDIO E HEFFINGER	455.90	0.00	0.00	0.00	0.00	455.90	0.00	455.90
019-924G	WGCF: FRANKLIN SHARED BOOKROOM K. MARIAS	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.45
019-925G	WGCF: WMS THINKING MATH B. LAWRENCE	779.83	0.00	0.00	0.00	207.74	572.09	0.00	572.09
019-926G	WGCF: WHS CALMNIG CORNER SPACE C DiPAOLO	1,710.27	0.00	0.00	0.00	0.00	1,710.27	0.00	1,710.27
019-927G	WGCF: VALLEY VIEW H DUERR SENSORY MAGIC ROOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-928G	WGCF: WIS C. WOLF STEM ROOM	16.29	0.00	0.00	0.00	0.00	16.29	0.00	16.29
019-9299	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-929G	WGCF: WHS K HAMSHER ALTERNATIVE LEARNING ENVIRONMENT	4,270.05	0.00	0.00	0.00	0.00	4,270.05	0.00	4,270.05

WADSWORTH CITY SCHOOL DISTRICT

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019-9301	SENSORY ROOM GPD GRANT_ HALEY DUERR	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
019-9302	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9303	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9304	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9305	TECH PREP: MARKETING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9306	GENE HAAS: FOUNDATION CAREER TECH SCHOLARSHIP	5,498.00	0.00	0.00	0.00	0.00	5,498.00	135.00	5,363.00
019-9307	HAAS FOUNDATION PD GRANT (FY20)	9,748.82	0.00	0.00	0.00	0.00	9,748.82	0.00	9,748.82
019-9308	ISHAM WEATHER CLINICAL RESEARCH GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9309	GENE HAAS: FOUNDATION GRANT APRIL 2022	2,242.70	0.00	16,000.00	105.46	3,918.46	14,324.24	7,389.50	6,934.74
019-930G	WGCF: WHS L SMITH GRAPHIC & VERSE NOVELS	13.96	0.00	0.00	0.00	0.00	13.96	0.00	13.96
019-931G	WGCF: WMS K WILSON HYDROPONIC GARDEN	205.14	0.00	0.00	0.00	0.00	205.14	0.00	205.14
019-932G	WGCF: S SCHMELTZER KINDERGARTEN FINE MORTOR INITIATIVE	42.00	0.00	0.00	0.00	0.00	42.00	0.00	42.00
019-933G	WGCF: FRANKLIN K LAIB KEVA PLANKS 2ND GRADE 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-934G	WGCF: FRANKLIN M SIMMONS STEM LAB REDESIGN 2023	143.44	0.00	0.00	0.00	0.00	143.44	0.00	143.44
019-935G	WGCF: FRANKLIN K AUERBACH OUTDOOR LEARNING SPACE	32.12	0.00	0.00	0.00	0.00	32.12	0.00	32.12
019-936G	WGCF:OVERLOOK B LAINO CLASSROOM CALMING SENSORY BINS	1.65	0.00	0.00	0.00	0.00	1.65	0.00	1.65
019-937G	WGCF: LINCOLN J SHALALA 3D PRINTING 2023	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
019-938G	WGCF: ISHAM V FUGATE LIBRARY REFRESH	15.05	0.00	0.00	0.00	0.00	15.05	0.00	15.05
019-939G	WGCF: VALLEY VIEW J SORRENT CLAY RELIEF DISPLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9401	MHJ GRANT: SCHMELTZER LITERATURE FY 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9402	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9403	SME PRIME: SCHOOL GRANT	26,964.21	0.00	0.00	66.01	6,870.01	20,094.20	378.58	19,715.62
019-9404	SME EDUCATIONAL FOUNDATION: $10,000 GRANT 2024 (SHIPLEY)	9,519.18	0.00	0.00	982.29	2,743.65	6,775.53	2,822.64	3,952.89
019-9405	TECH PREP: BUSINESS TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9406	SME EDUCATIONAL FOUNDATION: $5,000 GRANT	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
	2025 (SHIPLEY)								
019-9407	TECH PREP: ATHLETIC, HEALTH CARE GRANT	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
019-9408	TECH PREP: ADVANCEMENT TO NURSING GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-940G	WGCF: WMS BUILDING READERS BOOK CLUB GOODRICH/HOFENER	62.03	0.00	0.00	0.00	0.00	62.03	0.00	62.03
019-941G	WGCF: FRANKLIN EMPOWERING STEM LEARNING J. MARINI	325.98	0.00	0.00	0.00	0.00	325.98	0.00	325.98
019-942G	WGCF: UNIVERSAL CALM DONW CORNER C. BRADY	441.50	0.00	0.00	0.00	0.00	441.50	0.00	441.50
019-943G	WGCF: WMS HYDROPONIC GARDEN K WILSON	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
019-944G	WGCF: WIS Zach Ockunzzi SCIENCE HARDWARE	998.23	0.00	0.00	0.00	816.99	181.24	35.99	145.25
019-945G	WGCF: WMS J MANOS ROX - GIRLS GROUP	5,000.00	0.00	0.00	0.00	1,500.00	3,500.00	100.00	3,400.00
019-946G	WGCF: S LUCAS DISTRICT WIDE ART MICHAEL ALBERT WORKSHOPS	5,000.00	0.00	0.00	0.00	6,665.10	(1,665.10)	0.00	(1,665.10)
019-947G	WGCF: GRIZZLY ACADEMY CONLEY/SHIRVER ACTIVE LEARNING SPACERNING J. MARINI	45.37	0.00	0.00	0.00	0.00	45.37	0.00	45.37
019-948G	WGCF: WHS B PERNOD WORLD BEYOND WADSWORTH BOOK CLUB	1,721.07	0.00	0.00	9.35	225.95	1,495.12	187.90	1,307.22
019-949G	WGCF: ISHAM E. PETIT MO BOOKS MO READERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9501	WMS PRINCIPALS GROUP: ROBERTS	2,384.72	0.00	0.00	0.00	205.37	2,179.35	144.63	2,034.72
019-9502	SAFE ROUTE TO SCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9503	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9504	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9505	WADSWORTH SCHOOLS: 135TH FY 2006 (1870)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9506	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9507	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9508	TECH PREP: FIRE/EMT-CRIM. JUSTICE (BARB.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9509	HEALTH EDUC. MINI GRANT (C.COLLINS) WELLNESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-950G	WGCF: LINCOLN A. REEVES STEM SPHERO BOLT ROBOTS	140.00	0.00	0.00	0.00	0.00	140.00	0.00	140.00
019-951G	WGCF: OVERLOOK E DAW-POWERS INCLUSIVE	4,818.64	0.00	0.00	0.00	4,835.51	(16.87)	0.00	(16.87)

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
	PLAYGROUND EQUIP.								
019-9601	OTHER GRANT	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
019-9602	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9603	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9604	TECH PREP: FY06 AUTOMOTIVE TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9605	TECH PREP: FY06 WEB PROGRAMING TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9606	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9607	CAMP CAN DO: S SCHROCK SUMMER 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9701	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9702	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9703	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-976I	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-977L	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-978O	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-979V	VV MD UNIT DONATION (FY2025)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9801	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9802	TECH PREP: MARKETING ALL SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9803	TECH PREP: MARKETING - BARBERTON	9.99	0.00	0.00	0.00	0.00	9.99	0.00	9.99
019-9804	WMS: CARE TEAM AFTER SCHOOL PROGRAM	6,078.37	0.00	0.00	0.00	0.00	6,078.37	0.00	6,078.37
019-9805	ODNR FISHING CLUB GRANT (SHIARLA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9806	TECH PREP: FY08 MARKETING WADSWORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9807	TECH PREP: FY08 MARKETING COPLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9808	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9809	TECH PREP: FY08 TEACHER AID PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9810	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9811	TECH PREP: IT CISCO GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9812	TECH PREP: MARKETING (WADS / NORT / COP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9813	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-981H	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9901	TECH PREP: FY09 J VANKIRK COMPUTER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9902	TECH PREP: COMPASS TESTING - TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9903	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
019-9904	OHIO DEVELOPMENT DISABILITIES COUNCIL-SAYRE	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
019-9905	LOWES GRANT--VALLEY VIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9906	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 132,592.84	**$ 2,270.00**	**$ 35,182.01**	**$ 6,421.29**	**$ 415,262.37**	**$ (247,487.52)**	**$ 13,703.25**	**$ (261,190.77)**
Fund:	**020**								
020-0000	BEAR CUB ACADEMY	20,240.38	31,205.88	217,451.37	24,249.92	206,498.26	31,193.49	16,665.41	14,528.08
		$ 20,240.38	**$ 31,205.88**	**$ 217,451.37**	**$ 24,249.92**	**$ 206,498.26**	**$ 31,193.49**	**$ 16,665.41**	**$ 14,528.08**
Fund:	**022**								
022-0000	C.I./A.I.M.S PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-900S	L & J FUND SWIM AND DIVE TEAM SUB ACCOUNT	200.00	0.00	100.00	0.00	49.81	250.19	0.00	250.19
022-901H	JOHN AUL MEMORIAL	61.99	0.00	0.00	0.00	0.00	61.99	0.00	61.99
022-9090	L & J FUND ORIGINAL CONTRIBUTIONS	12,999.72	0.00	10,000.00	350.38	7,920.62	15,079.10	1,419.38	13,659.72
022-9091	L & J FUND: FIELD TRIPS	15,703.58	0.00	0.00	0.00	0.00	15,703.58	0.00	15,703.58
022-9511	OHSAA TOURNAMENT: BASEBALL	700.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00
022-9512	OHSAA TOURNAMENT: BOYS BASKETBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9513	OHSAA TOURNAMENT: BOYS SOCCER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9516	OHSAA TOURNAMENT: FOOTBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9517	OHSAA TOURNAMENT: BOYS LACROSSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9528	OHSAA TOURNAMENT: WRESTLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9532	OHSAA TOURNAMENT: GIRLS BASKETBALL	2,842.06	1,194.00	1,194.00	150.00	150.00	3,886.06	4,850.00	(963.94)
022-9533	OHSAA TOURNAMENT: GIRLS SOCCER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9534	OHSAA TOURNAMENT: SOFTBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9535	DISTRICT CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9536	OHSAA TOURNAMENT: GIRLS LACROSSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9543	OHSAA TOURNAMEN: VOLLEYBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-974C	L&J FUND WIS FIELDTRIPS	2,728.43	0.00	0.00	0.00	0.00	2,728.43	0.00	2,728.43
022-975F	L&J FUND FRANKLIN FIELDTRIPS	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
022-976I	L&J FUND ISHAM FIELDTRIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-977L	L&J FUND LINCOLN FIELDTRIPS	1,218.24	0.00	0.00	0.00	0.00	1,218.24	0.00	1,218.24
022-978O	L&J FUND OVERLOOK FIELDTRIPS	941.78	0.00	0.00	0.00	0.00	941.78	0.00	941.78

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
022-979V	L&J FUND VALLEY VIEW FIELDTRIPS	$ 1,839.33	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,839.33	$ 0.00	$ 1,839.33
022-980M	L&J FUND WMS FIELDTRIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-981H	L&J FUND WHS FINE ARTS FIELDTRIPS	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
		$ 49,235.13	**$ 1,194.00**	**$ 21,294.00**	**$ 500.38**	**$ 8,120.43**	**$ 62,408.70**	**$ 6,269.38**	**$ 56,139.32**
Fund:	**024**								
024-0000	WCSD EMPLOYEE BENEFITS INSURANCE FUND	69,090.89	30,949.05	278,264.28	40,516.12	376,663.10	(29,307.93)	125,658.15	(154,966.08)
		$ 69,090.89	**$ 30,949.05**	**$ 278,264.28**	**$ 40,516.12**	**$ 376,663.10**	**$ (29,307.93)**	**$ 125,658.15**	**$ (154,966.08)**
Fund:	**025**								
025-9096	COMPUTER NETWORK CLASS 'A'SIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**029**								
029-0000	FRANK H. CLOSE SCHOLARSHIP FUND	6.92	0.00	0.00	0.00	0.00	6.92	0.00	6.92
029-9001	BERNADINE H. KOVALCHIN SCHOLARSHIP FUND	19,855.60	0.00	0.00	0.00	1,500.00	18,355.60	1,500.00	16,855.60
029-9002	MARK SCHERBA MEMORIAL SCHOLARSHIP	1.91	0.00	0.00	0.00	0.00	1.91	0.00	1.91
029-9003	PERFORMING ARTS FOUNDATION FUND	318,923.22	0.00	0.00	0.00	43,439.25	275,483.97	0.00	275,483.97
029-9004	EDUCATION FOUNDATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-9005	KAHL, WILLIAM SR AND RUTH WHS SCHOLARSHIP	(3,844.02)	0.00	0.00	0.00	0.00	(3,844.02)	0.00	(3,844.02)
029-9006	MACKEY SCHOLARSHIP	17,181.47	0.00	0.00	0.00	0.00	17,181.47	0.00	17,181.47
029-9007	DANIEL VAN AUKEN SCHOLARSHIP FUND	10,322.87	0.00	0.00	459.70	1,743.85	8,579.02	1,616.51	6,962.51
029-9008	DAVID SLADKY SCHOLARSHIP FUND	11.83	0.00	0.00	0.00	0.00	11.83	0.00	11.83
029-9009	GEORGE ZITO SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-9010	SHAWN RILEY VAN DYKE SCHOLARSHIP FUND	10,275.82	0.00	0.00	0.00	0.00	10,275.82	0.00	10,275.82
029-9011	MARK D LANGE SCHOLARSHIP FUND	6,575.89	0.00	0.00	0.00	0.00	6,575.89	0.00	6,575.89
029-9012	SCHOLARSHIPS WHS REVOLVING ACCOUNT	0.00	0.00	9,300.00	0.00	0.00	9,300.00	0.00	9,300.00
029-9013	JOE GAINS SCHOLARSHIP FUND	49.01	0.00	0.00	0.00	0.00	49.01	0.00	49.01
029-917H	EDUCATION FOUNDATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 379,360.52	**$ 0.00**	**$ 9,300.00**	**$ 459.70**	**$ 46,683.10**	**$ 341,977.42**	**$ 3,116.51**	**$ 338,860.91**
Fund:	**034**								
034-0000	CLASSROOM FACILITIES MAINTENANCE FUND	2,678,018.20	0.00	0.00	0.00	103,534.76	2,574,483.44	142,384.17	2,432,099.27

WADSWORTH CITY SCHOOL DISTRICT

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		$ 2,678,018.20	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 103,534.76**	**$ 2,574,483.44**	**$ 142,384.17**	**$ 2,432,099.27**
Fund:	**071**								
071-0000	SALES TAX: PERM. IMPROVEMENTS FUND	$ 4,055,254.25	$ 0.00	$ 2,344,145.29	$ 0.00	$ 1,923,819.62	$ 4,475,579.92	$ 328,892.93	$ 4,146,686.99
		$ 4,055,254.25	**$ 0.00**	**$ 2,344,145.29**	**$ 0.00**	**$ 1,923,819.62**	**$ 4,475,579.92**	**$ 328,892.93**	**$ 4,146,686.99**
Fund:	**200**								
200-900W	CLASS OF 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-901W	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-902H	GRIZZLY RPG CLUB (ROLL PLAYING GAME)	153.76	0.00	0.00	0.00	0.00	153.76	0.00	153.76
200-902W	CLASS OF 2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-903H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-903W	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-904H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-904W	CLASS OF 2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-905W	CLASS OF 2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-906H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-906W	CLASS OF 2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-907H	WEB PROGRAMMING AND DESIGN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-907W	CLASS OF 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-908H	ROTARY INTER-ACT: YOUTH ROTARY CLUB	70.99	0.00	0.00	0.00	0.00	70.99	0.00	70.99
200-908W	CLASS OF 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-909H	CADD STUDENT ACTIVTY ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-909W	CLASS OF 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-910H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-910W	CLASS OF 2010	215.44	0.00	0.00	0.00	0.00	215.44	0.00	215.44
200-911H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-911W	CLASS OF 2011	20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
200-912H	FRENCH CLUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-912W	CLASS OF 2012	20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
200-913A	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-913B	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-913C	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-913D	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-913W	CLASS OF 2013	156.48	0.00	0.00	0.00	0.00	156.48	0.00	156.48
200-914C	ROOTS AND SHOOTS CENTRAL INTERMEDIATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-914H	SADD WADSWORTH HIGH SCHOOL	0.00	0.00	0.00	0.00	24.00	(24.00)	177.00	(201.00)
200-914M	SADD - WADSWORTH MIDDLE SCHOOL	659.92	0.00	0.00	0.00	0.00	659.92	0.00	659.92

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200-914W	CLASS OF 2014	$ 122.04	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 122.04	$ 0.00	$ 122.04
200-915H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-915W	CLASS OF 2015	198.07	0.00	0.00	0.00	0.00	198.07	0.00	198.07
200-916H	LATIN CLUB	2.60	0.00	0.00	0.00	0.00	2.60	0.00	2.60
200-916W	CLASS OF 2016	(1,368.72)	0.00	0.00	0.00	0.00	(1,368.72)	0.00	(1,368.72)
200-917H	WHS SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-917W	CLASS OF 2017	1,934.44	0.00	0.00	0.00	0.00	1,934.44	0.00	1,934.44
200-918H	ACADEMIC CHALLENGE	1,382.83	0.00	0.00	0.00	0.00	1,382.83	0.00	1,382.83
200-918T	WHS: TRI M MUSIC HONOR SOCIETY	808.49	75.00	823.00	0.00	1,733.79	(102.30)	1,385.59	(1,487.89)
200-918W	CLASS OF 2018	1,669.08	0.00	0.00	0.00	0.00	1,669.08	0.00	1,669.08
200-919H	SPEECH AND DEBATE TEAM	(11,342.40)	742.00	2,724.00	1,684.00	14,148.85	(22,767.25)	4,002.17	(26,769.42)
200-919W	CLASS OF 2019	3,195.57	0.00	0.00	0.00	0.00	3,195.57	0.00	3,195.57
200-920H	N. H. S. NATIONAL HONOR SOCIETY	729.76	0.00	0.00	0.00	0.00	729.76	2,370.00	(1,640.24)
200-920W	CLASS OF 2020	(1,860.98)	0.00	0.00	0.00	0.00	(1,860.98)	0.00	(1,860.98)
200-921H	F.C.C.L.A.	1,010.21	0.00	0.00	0.00	0.00	1,010.21	0.00	1,010.21
200-921W	CLASS OF 2021	3,277.93	0.00	0.00	0.00	0.00	3,277.93	0.00	3,277.93
200-922H	PEP CLUB	272.63	0.00	0.00	0.00	0.00	272.63	0.00	272.63
200-922W	CLASS OF 2022	1,256.15	0.00	0.00	0.00	0.00	1,256.15	0.00	1,256.15
200-923H	INTERNATIONAL CLUB (FOREIGN LANGUAGES)	4,259.34	805.00	1,430.00	1,280.00	2,265.00	3,424.34	350.00	3,074.34
200-923W	CLASS OF 2023	1,559.02	0.00	0.00	0.00	0.00	1,559.02	0.00	1,559.02
200-924C	WIS STUDENT COUNCIL	4,766.54	0.00	1,385.30	201.85	1,897.35	4,254.49	725.26	3,529.23
200-924H	STUDENT COUNCIL	8,339.96	0.00	9,620.00	1,221.79	21,117.83	(3,157.87)	2,419.95	(5,577.82)
200-924I	ISHAM STUDENT COUNCIL	1,979.33	0.00	0.00	0.00	125.00	1,854.33	337.00	1,517.33
200-924M	WADSWORTH MIDDLE STUDENT COUNCIL	590.51	0.00	2,480.91	165.00	494.96	2,576.46	62.00	2,514.46
200-924W	CLASS OF 2024	474.23	0.00	0.00	0.00	0.00	474.23	0.00	474.23
200-925H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-925W	CLASS OF 2025	3,307.82	0.00	25.00	0.00	1,115.00	2,217.82	0.00	2,217.82
200-926H	D. E. C. A.	8,029.09	0.00	0.00	0.00	0.00	8,029.09	0.00	8,029.09
200-926W	CLASS OF 2026	2,039.00	325.00	5,717.35	11,333.22	11,483.22	(3,726.87)	17,090.97	(20,817.84)
200-927H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-927W	CLASS OF 2027	286.00	0.00	0.00	0.00	0.00	286.00	14,400.00	(14,114.00)
200-928H	C.B.I.P.	179.82	0.00	0.00	0.00	0.00	179.82	0.00	179.82
200-928W	CLASS OF 2028	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-929H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-929W	CLASS OF 2029	194.15	0.00	375.69	0.00	17.39	552.45	0.00	552.45
200-930H	GRIZZLY GRIND COFFEE CLUB	2,454.69	228.00	1,538.50	100.66	762.97	3,230.22	1,253.89	1,976.33
200-930W	CLASS OF 2030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-931H	WHS MEDIA COMMUNICATIONS	294.99	0.00	0.00	0.00	0.00	294.99	0.00	294.99

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200-932H	WHS SPECTRUM CLUB	$ 42.03	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 42.03	$ 0.00	$ 42.03
200-932S	inactive STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-933H	TEACHER AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-934H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-935H	WHS GRIZZLY LEADER ACADEMY	1,118.03	0.00	794.27	11.12	474.12	1,438.18	424.88	1,013.30
200-936H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-941H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-945H	AUTOMOTIVES	1,448.13	0.00	866.16	0.00	1,113.00	1,201.29	187.00	1,014.29
200-946H	CARPENTRY	1,312.32	0.00	550.00	0.00	302.00	1,560.32	348.00	1,212.32
200-947H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-948H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-9512	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-951C	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-952C	MIDDLE SCHOOL DRAMA	7,081.17	0.00	16,946.00	12.12	17,641.76	6,385.41	4,600.62	1,784.79
200-953C	MIDDLE SCHOOL USERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-953P	MIDDLE SCHOOL POWER OF THE PEN	0.00	0.00	310.00	0.00	1,909.75	(1,599.75)	405.00	(2,004.75)
200-988H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-993H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-994H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-995H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-996H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-997H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-998H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-999H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 52,340.46	**$ 2,175.00**	**$ 45,586.18**	**$ 16,009.76**	**$ 76,625.99**	**$ 21,300.65**	**$ 50,539.33**	**$ (29,238.68)**
Fund:	**300**								
300-0000	WHS ATHLETICS	26,432.00	16,680.00	216,911.95	11,414.41	157,315.58	86,028.37	73,605.25	12,423.12
300-900A	WHS ATHLETICS: BENEFIT GAMES / COMM SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-900C	WMS ATHLETICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-900H	WHS BAND UNIFORM REPLACEMENT	68,965.72	0.00	0.00	0.00	0.00	68,965.72	0.00	68,965.72
300-900R	WHS ATHLETICS-ROTARY	(47,734.09)	0.00	25,208.80	0.00	1,842.06	(24,367.35)	0.00	(24,367.35)
300-901H	WHS CHOIR ROBE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-902H	WHS JOURNALISM / BRUIN FUND	10,256.40	0.00	7,156.40	1,861.00	7,359.72	10,053.08	7,361.00	2,692.08
300-910H	WHS DRAMA FUND	55,121.57	32,791.00	45,020.60	12,103.10	30,068.64	70,073.53	14,740.59	55,332.94
300-911I	ISHAM FISHING CLUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-911M	WMS FISHING CLUB	95.42	0.00	0.00	0.00	0.00	95.42	0.00	95.42

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300-912M	WMS E-SPORTS TEAM	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
300-917H	WHS MUSIC-INSTRUMENTAL	10,075.80	0.00	0.00	0.00	0.00	10,075.80	0.00	10,075.80
300-918H	WHS MUSIC-VOCAL GENERAL CHOIR	22,970.50	15,218.50	81,530.11	8,491.24	123,025.56	(18,524.95)	17,482.67	(36,007.62)
300-918M	WMS VOCAL MUSIC STUDENT ACTIVITY ACCOUNT	3,133.73	8,334.60	49,096.85	2,346.13	22,024.84	30,205.74	35,732.86	(5,527.12)
300-918S	WHS SHOW CHOIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-947M	WMS INSTRUMENTAL MUSIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-948C	WMS VOCAL MUSIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-9500	ATHLETIC CAMPS: WEIGHT ROOM	107.27	0.00	0.00	0.00	0.00	107.27	0.00	107.27
300-950M	ATHLETICS: WMS "CAMP" ACCOUNT ALL SPORTS	529.13	0.00	127.10	0.00	0.00	656.23	0.00	656.23
300-9511	ATHLETIC CAMPS: BASEBALL	10,541.66	19,258.53	19,258.53	2,057.88	8,453.29	21,346.90	7,021.93	14,324.97
300-9512	ATHLETIC CAMPS: BOYS BASKETBALL	6,283.22	0.00	0.00	0.00	4,053.36	2,229.86	300.00	1,929.86
300-9513	ATHLETIC CAMPS: B SOCCER	227.02	0.00	0.00	0.00	0.00	227.02	0.00	227.02
300-9516	ATHLETIC CAMPS: FOOTBALL	739.56	0.00	8,412.84	0.00	6,660.25	2,492.15	100.00	2,392.15
300-9517	ATHLETIC CAMPS: BOYS LAX	5,783.69	0.00	390.00	0.00	2,053.00	4,120.69	0.00	4,120.69
300-9523	ATHLETIC CAMPS: CROSS COUNTRY	2,662.79	0.00	181.88	0.00	2,278.30	566.37	156.88	409.49
300-9527	ATHLETIC CAMPS: BOYS TRACK	(0.55)	0.00	1,800.00	339.48	1,252.39	547.06	707.09	(160.03)
300-9528	ATHLETIC CAMPS: WRESTLING	(844.43)	0.00	0.00	0.00	0.00	(844.43)	0.00	(844.43)
300-9532	ATHLETIC CAMPS: GIRLS BASKETBALL	11,210.88	0.00	844.72	0.00	7,034.63	5,020.97	5,286.89	(265.92)
300-9534	ATHLETIC CAMPS: SOFTBALL CAMP	2,104.77	335.91	335.91	0.00	0.00	2,440.68	0.00	2,440.68
300-9535	ATHLETIC CAMPS: VOLLEYBALL	10,703.40	0.00	2,455.00	0.00	1,657.96	11,500.44	719.00	10,781.44
300-9536	ATHLETIC CAMPS: GIRLS LAX	2,109.58	0.00	3,785.00	0.00	315.00	5,579.58	0.00	5,579.58
300-9544	ATHLETIC CAMPS: GIRLS GOLF FUND	289.46	0.00	0.00	0.00	1,000.00	(710.54)	0.00	(710.54)
300-9546	ATHLETIC CAMPS: GIRLS TENNIS	2,666.97	136.39	379.93	0.00	0.00	3,046.90	0.00	3,046.90
300-9547	ATHLETIC GIRLS TRACK	3,376.06	0.00	0.00	0.00	1,039.45	2,336.61	1,750.00	586.61
300-9551	ATHLETIC CAMPS: WHEELCHAIR BASKETBALL	113.04	0.00	0.00	0.00	0.00	113.04	0.00	113.04
300-9552	ATHLETIC CAMPS: BOWLING	7,117.79	2,947.00	2,947.00	0.00	2,612.44	7,452.35	2,063.99	5,388.36
300-9553	ATHLETIC CAMPS: WHS CHEER	13,228.03	4,330.00	9,870.33	424.70	6,273.22	16,825.14	5,729.17	11,095.97
300-9555	ATHLETIC CAMPS: WMS CHEER	4,240.81	0.00	0.00	0.00	1,190.34	3,050.47	0.00	3,050.47
300-9558	ATHLETIC CAMPS: SWIM TEAM	0.00	0.00	226.62	0.00	0.00	226.62	0.00	226.62
300-980M	DISTRICT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-988H	WHS YEARBOOK / WHISPERER FUND	21,002.54	460.00	15,577.00	0.00	7,973.37	28,606.17	1,053.57	27,552.60

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
		$ 253,509.74	**$ 100,491.93**	**$ 491,516.57**	**$ 39,037.94**	**$ 395,483.40**	**$ 349,542.91**	**$ 173,810.89**	**$ 175,732.02**
Fund:	**401**								
401-9000	AUXILIARY SERVICES (SACRED HEART)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
401-9001	AUXILARY SERVICES (SACRED HEART)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9004	AUXILIARY SERVICES - SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9005	AUX SERVICE: SACRED HEART FY05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9006	AUXILIARY SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9009	AUX SERV SAC HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9019	AUX SERVICES FY19: SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9020	AUX SERVICES FY 2020 SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9021	AUX SERVICES FY 2021: SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9022	AUX SERVICES FY 2022: SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9023	AUX SERVICES FY 2023: SACRED HEART	0.00	0.00	0.00	0.00	50.16	(50.16)	0.00	(50.16)
401-9024	AUX SERVICES FY 2024: SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9025	AUX SERVICES FY 2025: SACRED HEART	70,620.75	0.00	18,103.89	0.00	88,724.64	0.00	0.00	0.00
401-9026	AUX SERVICES FY 2026: SACRED HEART	0.00	0.00	225,801.52	19,376.31	128,648.06	97,153.46	114,721.08	(17,567.62)
401-9107	AUXILIARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9108	AUXILIARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9109	AUXILIARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 70,620.75	**$ 0.00**	**$ 243,905.41**	**$ 19,376.31**	**$ 217,422.86**	**$ 97,103.30**	**$ 114,721.08**	**$ (17,617.78)**
Fund:	**402**								
402-9090		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9093		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9094		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9095		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9190		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**409**								
409-9097		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409-9098		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**412**								
412-9092		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
412-9093		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**416**								
416-9089	TEACHER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416-9090	TEACHER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416-9091	TEACHER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416-9096	PROFESSIONAL DEVELOPMENT BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**420**								
420-0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**422**								
422-9089		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9090		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9189		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9190		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9285		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9488		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**425**								
425-9000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
425-9099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**432**								
432-9090	EMIS SUBSIDY OHIO DEPT OF EDUCATION	0.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00
		$ 0.00	**$ 0.00**	**$ 9,000.00**	**$ 0.00**	**$ 0.00**	**$ 9,000.00**	**$ 0.00**	**$ 9,000.00**
Fund:	**440**								
440-0000	ENTRY YEAR PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**447**								
447-9092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
447-9094		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
447-9095		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**450**								
450-9000	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
450-9001	SCHOOLNET EQUIP/INFRASTRUCTURE	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
450-9003	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450-9005	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450-9098	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450-9101	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**451**								
451-0000	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9002	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9003	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9004	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9006	ONE NET K-12 NETWORK SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9007	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9008	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9009	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9010	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9019	ONENET: FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9020	ONE NET FY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9021	ONE NET FY 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9022	ONE NET FY 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9023	ONE NET FY 2023	0.80	0.00	0.00	0.00	0.00	0.80	0.00	0.80
451-9024	ONE NET FY 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9025	ONE NET FY 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.80	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.80**	**$ 0.00**	**$ 0.80**
Fund:	**452**								
452-0000	SCHOOLNET PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452-9002	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452-9004	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452-9005	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452-9006	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452-9007	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**455**								

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
455-0000		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
455-9098		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
455-9099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**459**								
459-9004	OHIOREADS VOL COORDINATOR GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9005	OHIOREADS VOL COORDINATOR GRANT FY 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9006	OHIOREADS VOL COORDINATOR GRANT OV,IS,LN,VV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9007	OHIOREADS VOL COOR GRANT: FY 07 OV,LN,FR,VVIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9105	OHIOREADS GRANT: FY 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9750	OHIOREADS VOLUNTEER - FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9752	OHIOREADS CLASSROOM FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9755	OHIOREADS GRANT FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-975F	OHIOREADS - FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9760	OHIOREADS VOLUNTEER - ISHAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9762	OHIOREADS - ISHAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9765	OHIOREADS GRANT ISHAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-976I	OHIOREADS GRANT ISHAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-976O	OHIO READS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-977L	OHIO READS LINCOLN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9782	OHIOREADS OVERLOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9785	OHIO READS GRANT OVERLOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-978O	OHIO READS OVERLOOK VOLUNTEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**460**								
460-9001	SUMMER INTERVENTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460-9004	STUDENT INTERVENTION GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460-9005	STUDENT INTERVENTION GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**461**								
461-9000	VOCATIONAL EDUC. ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461-9004	CAREER DEVELOPMENT (4-CITIES COMPACT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
461-9005	CAREER DEVELOPMENT (4-CITIES COMPACT)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
461-9105	VOCATIONAL EDUC. ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461-9106	VOCATIONAL EDUC. ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461-9107	VOCATIONAL EDUC. ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461-9108	VOCATIONAL EDUC. ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**467**								
467-9020	STUDENT WELLNESS & SUCCESS FUNDS STATE AIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-9021	STUDENT WELLNESS & SUCCESS FUNDS STATE AIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-9022	STUDENT WELLNESS & SUCCESS FUNDS STATE AIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**499**								
499-9000	MISCELLANEOUS STATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9003	CONFLICT MANAGEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9007	MISCELLANEOUS STATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9016	OHIO CAREER COUNSELING GRANT (COMPACT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9017	OHIO CAREER COUNSELING GRANT: FY2017	18,219.40	0.00	0.00	641.00	8,505.00	9,714.40	2,045.00	7,669.40
499-9018	SECONDARY TRANSITION STUDENT W/ DISABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9022	OH SCHOOL SAFETY GRANT: FY22 $24,184.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9099	LEAD SCHOOL GRANT - VOCATIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9116	SCHOOL PSYCH INTERN GRANT FY 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-919C	OH SCHOOL SAFETY GRANT: 4 CITIES FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-919W	OH SCHOOL SAFETY GRANT: WADSWORTH CSD FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9200	MISCELLANEOUS STATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-920W	OHIO SCHOOL SAFETY GRANT: WADSWORTH CSD FY20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-921B	OHIO SCHOOL BUS PURCHASE PROGRAM FY21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
499-921W	OHIO SCHOOL SAFETY TRAINNING GRANT: WADSWORTH CSD FY21	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
499-922B	OHIO SCHOOL BUS PURCHASE PROGRAM FY22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-923A	OHIO ATTORNEY GENERAL SAFETY GRANT: WADSWORTH CSD FY23 $24,236.06	1,058.50	0.00	0.00	0.00	1,058.50	0.00	0.00	0.00
499-923S	OFCC SCHOOL SAFETY GRANT: WADSWORTH CSD FY23 $70,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-923W	OFCC SCHOOL SAFETY GRANT: WADSWORTH CSD FY23 $163,659.19	80.51	0.00	0.00	0.00	80.51	0.00	0.00	0.00
499-924A	OHIO ATTORNEY GENERAL SAFETY GRANT: WADSWORTH CSD FY24	2,394.69	0.00	0.00	0.00	2,394.69	0.00	0.00	0.00
499-924B	OHIO ATTORNEY GENERAL GRANT FY 25 $40,000	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00
499-925A	OHIO ATTORNEY GENERAL SAFETY GRANT: WADSWORTH CSD FY25/26	18,374.66	0.00	0.00	6,210.42	7,982.09	10,392.57	0.00	10,392.57
499-925B	OHIO BUREAU WORKERS COMP: SCHOOL SAFETY GRANT CUSTODIAL EQUIPMENT $40,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-926A	OHIO ATTORNEY GENERAL FY 26 SAFETY GRANT: BOLO sticks, bi directional antenna cameras	0.00	0.00	40,000.00	0.00	0.00	40,000.00	31,180.00	8,820.00
499-926B	OHIO ATTORNEY GENERAL FY 26 SAFETY GRANT: $18,316.26 BOLO sticks	0.00	0.00	18,316.26	0.00	0.00	18,316.26	0.00	18,316.26
499-9300	CONFLICT MANAGEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9303	MISCELLANEOUS STATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 40,127.76	**$ 0.00**	**$ 98,316.26**	**$ 6,851.42**	**$ 20,020.79**	**$ 118,423.23**	**$ 33,225.00**	**$ 85,198.23**
Fund:	**504**								
504-0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-9012	EDUCATION JOBS BILL GRANT FY 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**506**								
506-0000	RACE TO THE TOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-9000	RttT: OILA GRANT OVERLOOK FY 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-9013	RACE TO THE TOP:RESIDENT EDUCATOR REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
506-9014	RACE TO THE TOP: RESIDENT EDUC. FUNDS FY14	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**507**								
507-0000	ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-9020	ESSER (CARES ACT) GRANT FY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-9021	ESSER (CARES ACT) GRANT FY 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-9022	ESSER II GRANT ENDS 9/30/23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-9023	ESSER III (ARP) GRANT ENDs 9/30/24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-9024	ESSER III (ARP) GRANT ENDs 9/30/24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-902H	ARP HOMELESS GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-923E	ESSER GRANT FY 23 carryover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-923H	ARP HOMELESS GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-923S	ESSER STATE ACTIVITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-924H	ARP HOMELESS TARGETED SUPPORT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-925H	ARP HOMELESS GRANT FY 24 $2,900.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**510**								
510-9021	CORONAVIRUS RELIEF FUND (CRF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510-921B	CRF: OHIO BROADBAND GRANT 12/30/20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510-921C	MEDINA COUNTY CRF-SUBGRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510-921W	WADSWORTH TOWNSHIP CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**514**								
514-9000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9089		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9090		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9093		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9097		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9098		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
514-9198		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**516**								
516-0000	IDEA-B FED GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9002	TITLE VI B FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9005	ACCESS GRANT @ CIS/WMS: FED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9006	ACCESS GRANT @ CIS/WMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9010	IDEA-B FED GRANT (NON STIMULUS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9019	IDEA-B FED GRANT FY 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9020	IDEA-B FED GRANT FY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9021	IDEA-B FED GRANT FY 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9022	IDEA-B FED GRANT FY 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9023	IDEA-B FED GRANT FY 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9024	IDEA-B FED GRANT FY 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9025	IDEA-B FEDERAL GRANT FY 2025	51,403.68	0.00	62,211.23	0.00	113,614.91	0.00	0.00	0.00
516-9026	IDEA-B FEDERAL GRANT FY 2026	0.00	0.00	0.00	83,036.85	663,448.41	(663,448.41)	0.00	(663,448.41)
516-9088	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9089	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9090	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9091	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9093	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9098	TITLE VI B FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-919R	IDEA-B RESTORATION GRANT FY2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-920R	IDEA-B RESTORATION GRANT FY2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-922A	IDEA-B ARP FY 22 FED GRANT American Recovery Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-923A	IDEA-B ARP FY 23 FED GRANT American Recovery Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-932N	STIMULUS IDEA-B: FY 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-932O	STIMULUS IDEA-B: FY 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 51,403.68	**$ 0.00**	**$ 62,211.23**	**$ 83,036.85**	**$ 777,063.32**	**$ (663,448.41)**	**$ 0.00**	**$ (663,448.41)**
Fund:	**524**								
524-0000	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9008	CARL PERKINS (4-CITIES COMPACT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9019	CARL PERKINS: FY 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9020	CARL PERKINS FY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
524-9021	CARL PERKINS FY 2021	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
524-9022	CARL PERKINS FY 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9023	CARL PERKINS FY 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9024	CARL PERKINS FY 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9025	CARL PERKINS FY 2025	8,445.82	0.00	24,277.26	0.00	32,723.08	0.00	0.00	0.00
524-9026	CARL PERKINS FY 2026	0.00	0.00	0.00	17,563.00	132,257.66	(132,257.66)	0.00	(132,257.66)
524-9089	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9090	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9091	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9092	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9093	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9094	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9097	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9098	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9106	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9190	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9191	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9195	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9196	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9288	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9291	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9292	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9388	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 8,445.82	**$ 0.00**	**$ 24,277.26**	**$ 17,563.00**	**$ 164,980.74**	**$ (132,257.66)**	**$ 0.00**	**$ (132,257.66)**
Fund:	**532**								
532-932N	STATE FISCAL STABILIZATION FUND (FOUNDATION)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532-932O	STATE FISCAL STABILIZATION: FY 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**533**								
533-9010	TITLE II D - TECHNOLOGY	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
533-9011	II-D TECHNOLOGY GRANT (CCIP) FY 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533-9013	TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**572**								
572-0000	TITLE ONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9019	TITLE ONE FY 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9020	TITLE I: FY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9021	TITLE I: FY 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9022	TITLE I: FY 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9023	TITLE I: FY 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9024	TITLE I: FY 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9025	TITLE I: FY 2025	25,534.08	0.00	74,409.73	0.00	99,943.81	0.00	0.01	(0.01)
572-9026	TITLE I: FY 2026	0.00	0.00	0.00	52,088.13	403,864.32	(403,864.32)	0.00	(403,864.32)
572-902E	TITLE I: FY 2022 EXPANDING OPP FOR CHILD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9089	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9090	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9091	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9092	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9093	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9098	TITLE ONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9197	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9199	CHAPTER 1 CARRYOVER 95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-932N	TITLE I STIMULUS ALLOCATION FY 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-932O	TITLE I STIMULUS FY11: DISADV. YOUTH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 25,534.08	**$ 0.00**	**$ 74,409.73**	**$ 52,088.13**	**$ 503,808.13**	**$ (403,864.32)**	**$ 0.01**	**$ (403,864.33)**
Fund:	**573**								
573-0000	TITLE V INNOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9001	TITLE VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9002	TITLE VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9010	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9089	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
573-9090	TITLE V INNOVATIVE EDUC PGM	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
573-9091	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9092	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9093	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9094	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9098	TITLE VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9199	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-932O	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**584**								
584-0000	SAFE & DRUG FREE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9002	SAFE & DRUG FREE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9010	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9022	TITLE IV-A STUDENT SUPPORT GRANT FY22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9023	TITLE IV-A STUDENT SUPPORT GRANT FY23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9024	TITLE IV-A STUDENT SUPPORT GRANT FY24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9025	TITLE IV-A STUDENT SUPPORT GRANT FY2025	25,000.00	0.00	0.00	0.00	6,987.22	18,012.78	0.00	18,012.78
584-9026	TITLE IV-A STUDENT SUPPORT GRANT FY2026	0.00	0.00	0.00	0.00	6,212.00	(6,212.00)	350.00	(6,562.00)
584-9089	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9090	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9091	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9092	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9093	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9094	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9098	SAFE & DRUG FREE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-922A	TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-924S	STRONGER CONNECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
	GRANT ODE FY 24-26								
		$ 25,000.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 13,199.22**	**$ 11,800.78**	**$ 350.00**	**$ 11,450.78**
Fund:	**585**								
585-9001		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**587**								
587-0000	EARLY CHILDHOOD SPECED, IDEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9000	IDEA PRESCHOOL-HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9013	PRESCHOOL GRANT FY 2013 ((HANDICAPPED)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9019	EARLY CHILDHOD PRESCHOOL IDEA FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9020	EARLY CHILDHOOD SPEC ED IDEA FY 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9021	EARLY CHILDHOOD SPEC ED IDEA FY 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9022	EARLY CHILDHOOD SPEC ED IDEA FY 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9023	EARLY CHILDHOOD SPEC ED IDEA FY 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9024	EARLY CHILDHOOD SPEC ED IDEA FY 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9025	EARLY CHILDHOOD SPEC ED IDEA FY 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9026	EARLY CHILDHOOD SPEC ED IDEA FY 2026	0.00	0.00	0.00	0.00	80.00	(80.00)	0.00	(80.00)
587-9098	EHA PRESCHOOL GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-919R	IDEA- PRESCHOOL RECOVERY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-920R	IDEA- PRESCHOOL RECOVERY GRANT FY 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-921R	IDEA- PRESCHOOL RECOVERY GRANT FY 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-922A	EARLY CHILDHOOD SPEC ED IDEA_ARP GRANT: FY 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-932N	STIMULUS PRESCHOOL: FY10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-932O	STIMULUS EARLY CHLD: FY 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 80.00**	**$ (80.00)**	**$ 0.00**	**$ (80.00)**
Fund:	**588**								
588-0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**589**								
589-9001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**590**								
590-0000	IMPROVING TEACHER QUALITY TITLE II-A	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
590-9002	CLASS REDUCTION GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9013	IMPROVING TEACH QUALITY FY13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9014	IMPROVING TEACHER QUALITY TITLE II-A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9019	TITLE II-A SUPP EFF INST FY 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9020	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9021	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9022	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9023	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9024	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9025	TITLE II-A SUPP. EFFECTIVE INSTRUCTION FY 2025	4,997.93	0.00	14,065.86	0.00	19,063.79	0.00	0.00	0.00
590-9026	TITLE II-A SUPP. EFFECTIVE INSTRUCTION FY 2026	0.00	0.00	0.00	8,155.90	59,119.18	(59,119.18)	47.53	(59,166.71)
		$ 4,997.93	**$ 0.00**	**$ 14,065.86**	**$ 8,155.90**	**$ 78,182.97**	**$ (59,119.18)**	**$ 47.53**	**$ (59,166.71)**
Fund:	**599**								
599-9015	HEALTHY CUISINE FOR KIDS FOOD SERV. GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9016	FOOD SERVICE: TEAM UP FOR SUCCESS GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9019	IV-A STUDENT SUPPORT GRANT FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9020	IV-A STUDENT SUPPORT GRANT FY20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9021	IV-A STUDENT SUPPORT GRANT FY21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9022	IV-A STUDENT SUPPORT GRANT FY22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9099	SCHOOL TO WORK/CONTINUOUS IMPORVEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9102	OHIO LPDC ACTION RESEARCH PRJCT PHASE III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9122	MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9123	MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9200	MISCELLANEOUS FED. GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
	FUND								
599-923S	OFCC SCHOOL SAFETY GRANT: WADSWORTH CSD FY23 $70,000	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Grand Total		**$ 56,107,870.33**	**$ 11,856,902.42**	**$ 63,663,944.54**	**$ 5,678,837.24**	**$ 76,221,066.40**	**$ 43,550,748.47**	**$ 5,503,901.33**	**$ 38,046,847.14**