



Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING
April 16, 2026
295 5th Street
Yoncalla School Board Meeting Room
Yoncalla, OR 97499

School Board email: ysd.schoolboard@yoncalla.k12.or.us

Please join us at one of our streaming meetings:

<https://www.facebook.com/yhseagles/>

or

look for the ZOOM link on high school FB page

6:00 PM

I. CALL TO ORDER

- A. Pledge of Allegiance

II. AWARDS, RECOGNITION AND CORRESPONDANCE Student of the Months, Samuel McGowen, Jackson Bock, Emilie Woodfield, Nathan Delwisch, Lucy Rape

III. PUBLIC FORUM

The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes.

IV. ADJUSTMENTS TO THE AGENDA

V. CONSENT AGENDA

- A. Minutes of the Board Meeting March 19, 2026
B. Accounts Payable/Funding Update
C. Policy JHCCF-AR

VI. REPORTS

- A. Preschool Report-Megan Barber
B. Elementary Report-Lance Falcon
C. High School Report-Chelsea Ross
D. School Nurse Report-Beth Durbin
E. Financial Report-Kelly LaRoque
F. Superintendent Report-Brian Berry

VII. ACTION ITEMS.

- A. Consider for approval, hiring of Superintendent/Principal
B. Consider for approval, hiring of Amanda Churchwell, 3rd Grade Teacher
C. Consider for approval, hiring of Presley Justice, 4th Grade Teacher
D. Consider for approval, hiring of Taylor McHugill, 1st Grade teacher
E. Consider for approval, hiring of Susan Prouty, Elementary Special Education Teacher
F. Consider for Approval, Annual Mid-Columbia CPI Adjustment

VIII. ANNOUNCEMENTS

- A. Next Board Meeting, May 7, 2026
B. Budget Committee Meeting, following regular board meeting

IX. ADJOURN



Yoncalla School District
BOARD OF DIRECTORS
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BOARD MEMBER PRESENT

Della Orcutt, Chair
Cathey Grimes, Vice-Chair
Fawn Sybrant
Lisa Frasier-Absent
Twila McDonald
Quincy Converse, Student Representative-Absent

ADMINISTRATION PRESENT

Brian Berry
Chelsea Ross
Lancelot Falcon-Absent
Megan Barber
Hanna Drennen
Kelly LaRoque
Cody Reed
Beth Durbin
Laurie Simlerness

6:06 PM I. CALL TO ORDER. Chair Orcutt called the meeting to order, and the Pledge of Allegiance was recited. Also present, parents, students, staff and community members.

II. AWARDS, RECOGNITION AND CORRESPONDANCE

A. Student of the Month Awards presented to Colton Patrick, Hudson Nance, Kathrina Ramos, Leanna Bryson, Lily Songer, Gabe Rosen

III. ADJUSTMENTS TO THE AGENDA. None

IV. PUBLIC FORUM

The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes. Alison Olsen commented on the wonderful field trip, she felt it was an inspiring and forward-thinking exposure for students. Also, UCC President Dr. Rachel Pokrandt was present, and discussed new projects, including the new Medical building, track update, student housing and career center.

V. CONSENT AGENDA

- A. Minutes of the Board Meeting, February 19, 2026
- B. Accounts Payable/Funding Update
- C. Hiring of Matthew Swearingen as High School Baseball Coach
- D. Hiring of Jessie McHaffie as Assistant High School Baseball Coach
- E. Hiring of Ian Sprinkle as Assistant High School Track Coach
- F. Hiring of Traci Sprinkle as Middle School Track Coach.

Director Sybrant made a motion to approve of the Consent Agenda, Director Grimes seconded, passed with Directors Sybrant, Grimes, Frasier, McDonald and Orcutt voting yes, Director McDonald noted she was absent from the March meeting, and was abstaining from that consent item.

VI. DISCUSSION ITEMS

- A. **Policy JHCCF-AR.** Superintendent Berry shared Advisory Council advice. Parents would like accountability, so language has been added regarding refusal. Focus will be on education for parents. After discussion, the policy was moved to an Action Item for the April 2026 Board Meeting.
- B. **Superintendent Hiring-** Superintendent Berry discussed the timeline, qualifications, and the need for community and staff surveys. The position will be posted 3/20/26-4/12/26, internal only. Community and Staff Surveys will be posted from 3/20-26-4/10/26.

VII. PRESENTATIONS. None.

VIII. REPORTS

- A. **Preschool Report.** Preschool Director Megan Barber, shared the following:
 - Enrollment is ½ full for the 2026-2027 school year.
 - March fun included Leprechaun shenanigans and traps.
 - Parent volunteers helped the preschool plant gardens.
 - Students are watching baby eggs become baby chicks.
 - A grant has been written for Kinder Transition.
- B. **Elementary Report-**Elementary Principal Falcon shared the following:
 - Dr. Seuss night had a great turnout, approximately 350 plus attending.
 - Shout out to Alex and Karennia in food service
 - 5th grade field trip a big hit, the students went to a local dressage barn and to the Creswell airport. This trip was set up by 5th grade teacher Terra Jacobson.
 - Second grade attendance award, 92%.
- C. **High School Report.** High School Principal Ross shared the following:
 - NHS letters have been sent out to new invitees.
 - Shop class is making a new sign for Elder Field.
 - Fires is coming up in early April
 - A big thank you to UCC for the donation of two forklifts, and thank you to Bobby Geyer Construction for delivering them
- D. **School Nurse Report.** School Nurse Beth Durbin shared the following:
 - There will be supported WIC enrollment at the Elementary School on April 24th, from 9:00 AM to 3:30 PM. This event will also include an opportunity to sign up for OHP.
 - Mid-Columbia Bus and the Elks Lodge are handling transportation to the North County Rendezvous'/ODHS Office of Self -Sufficiency event on May 24th, 2026. There will also be 30 community partners at this event.
- E. **Financial Report-**Business Manager Kelly LaRoque shared the following:
 - The district continues to maintaining a stable financial position
 - Revenues and expenditures overview for February 2026.
 - The district has spent 50% of budgeted expenses.
 - Ms. LaRoque introduced Angie Brownson, who will be the new business manager for the district beginning in next fiscal year.
- F. **Superintendent Report-**Superintendent Brian Berry the following:
 - Big "Thank You" to Jannelle Wilde for the community newsletter.
 - Grand Stand Project has gone out to bid. This project may need to be completed in two phases.
 - YSD total enrollment-283 students
 - Bleacher inspection report completed.
 - The district was a part of the Four Rivers P3 panel on Early Learning.
 - Austin Buchert wrote a successful \$40,480.00 TAP grant for long-range facility planning, thank you Austin!

XI. ACTION ITEMS

- A. Hiring of Hanna Drennen for Elementary School Teacher. Director McDonald made a motion to approve, Director Sybrant seconded, passed unanimously with Directors McDonald, Sybrant, Orcutt and Grimes voting yes.
- B. 2026-2027 School Calendar. Director Sybrant made a motion to approve Director Grimes seconded, passed unanimously with Directors Orcutt, Grimes, Sybrant and McDonald voting yes.
- C. Approval of Integrated Pest Management Plan. Director McDonald made a motion to approve, Director Sybrant seconded, passed unanimously with Directors Orcutt, Grimes, Sybrant and McDonald voting yes.
- D. Adopt timeline for Superintendent Hiring. Director Grimes made a motion to approve, Director Sybrant seconded, passed unanimously with Directors Orcutt, Grimes, Sybrant and McDonald voting yes.

X. ANNOUNCEMENTS

- A. Special Meeting, Executive Session, Wednesday, April 15, 2026, under ORS 192.660 (2)(a) to consider the employment of public officer, staff member, or agent
- B. Next Board Meeting, April 16, 2026

XI. ADJOURN.

Director McDonald made a motion to adjourn, Director Sybrant seconded, meeting was adjourned at 7:31 PM.

Pediculosis (Head Lice)

The American Association of Pediatrics, Center for Disease Control and Prevention and the National Association of School Nurses recommend that students with nits or active head lice not be excluded from school. The burden of unnecessary absenteeism to the students, families and the community far outweighs the risks associated with head lice. Periodic student head lice checks and whole class screenings are not recommended and will not be performed.

Criteria for screening an individual for lice are: persistent itching or scratching, known exposure to sibling or other close contact with active head lice or self-referral.

Students diagnosed with nits or active head lice will remain in school and participate in regular school activities, including riding the bus home at the end of the school day. They can go home at the end of the day, be treated and return to class after appropriate treatment has begun. Parents of students with nits or active head lice will be provided written treatment and effective preventative or management information on the day head lice is discovered. These students may return to school after treatment and will be rescreened by school staff.

Parents will be advised to:

1. Use a lice-killing agent, which their health care provider, school nurse, local pharmacy or local health authority recommends, on all family members who demonstrate symptoms;
2. Follow personal and household cleaning instructions provided by the district, health care provider or local health authority, as appropriate;
3. Remove all nits after treatment.

Nits persist after treatment, but successful treatment will destroy active head lice. Head lice can be a nuisance but have not been shown to spread disease. Personal hygiene or cleanliness in the home or school has nothing to do with contracting head lice.

Parents must either accompany their child to school for readmittance or provide a signed statement that treatment has been initiated. Parents of students who return to school without having proper treatment will be contacted immediately by school personnel with guidance on proper treatment and effective prevention or management. Parents of students who return to school on a subsequent day without having proper treatment will be asked to participate in a meeting with the principal and others, as determined by the principal, to discuss solutions. After the meeting, the student will be sent home with the parent so treatment may begin.

The school staff will work to identify resources for parents who are unable to pay for proper treatment. Students with chronic head lice may be referred for follow-up to the school nurse or local health department.

In place in schools at all times is the standard classroom practice that hats, headwear, hair accessories, combs and/or hairbrushes will not be shared by students.

When there are three or more nonrelated cases of head lice in a classroom within 15 consecutive days the following preventative and management procedures will be implemented until no head lice cases exist in the class:

1. Custodial staff will automatically implement deep cleaning procedures.
2. School bags, coats, scarves and other personal items of all students in the classroom will be wrapped in plastic bags before placed in the coat hook or locker area;
3. Throw rugs, pillows and cushioned/fabric chairs will be removed from the classroom;
4. The classroom carpet will be treated as appropriate.

Parents who identify head lice on their child at home are to begin treatment prior to attending school and are encouraged to report that treatment has begun to the school office the following day when the child attends school.

In the event additional assistance and/or information is needed regarding the treatment of the student, other family members, close contacts and the home environment such as bedding, linens, grooming equipment, parents should refer to their local health department or health care provider.

Yoncalla SD 32 Financial Summary

As of March 31, 2026

Overview: This financial report provides a summary of actual revenues and expenditures for the period ending March 31, 2026, alongside the original budget for the fiscal year.

Revenue Highlights:

- Total budgeted revenue for the year is \$5,799,000, with actual receipts of \$5,629,195 with a beginning fund balance of \$1,273,975 representing 97% of the budget.
- Key revenue sources include:
 - **Current Year's Taxes:** \$31,100 in March, \$1,217,604 YTD (99% of budget).
 - **Prior Year's Taxes:** \$1,681 in March, \$27,011 YTD (108% of budget).
 - **Interest on Investments:** \$8,418 in March, \$63,537 YTD (127% of budget).
 - **Co-Curricular Fees:** \$440 in March, \$3,060 YTD (61% of budget).
 - **Rental or Lease Sources:** \$2,056 in March, \$18,504 YTD (77% of budget).
 - **Miscellaneous:** \$283 in March, \$59,709 YTD (119% of budget).
 - **General ESD Funds:** \$13,697 in March, \$28,033 YTD (70% of budget).
 - **SSF - General Support:** \$259,412 in March, \$2,837,973 YTD (83% of budget).

Expenditure Highlights:

- Total budgeted expenditures for the year are \$5,799,000, with actual spending of \$3,266,941 (56% of budget).
- Key expenditures include:
 - **Instruction:** \$210,671 in March, \$1,637,680 YTD (59% of budget).
 - **Support Services:** \$193,603 in March, \$1,629,262 YTD (69% of budget).

Financial Position:

- The district's YTD actual balance is currently at \$2,362,254.
- The **estimated ending fund balance** for June 30, 2026, is projected at \$1,455,903 (25% of the budget).

Operational Outlook:

Monthly operating costs are approximately \$362,993, with the current funds enough to cover 4.01 months of operations. When factoring in encumbrances, the district can cover 3.71 months of operations.

Respectfully submitted,

Kelly LaRoque, Business Manager
Yoncalla School District 32
E: klaroque@desd.k12.or.us
P: (541) 492-6601

Yoncalla School District

Financial Overview

Actuals As of March 31, 2026

GENERAL FUND						
Revenue	2024-25	2025-26	2025-26		Estimated Totals	Over (Under)
	Actuals	Adopted Budget	YTD Actuals	Encumbrances		Budget
Local Revenue:						
1111-Current Taxes	\$ 1,192,742	\$ 1,232,000	\$ 1,217,604	\$ 14,396	\$ 1,232,000	\$ -
1112-Prior Years' Taxes	\$ 27,427	\$ 25,000	\$ 27,011	\$ (2,011)	\$ 25,000	\$ -
1113-County Tax Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1114-Payments in Lieu	\$ -	\$ -	\$ 4,135	\$ -	\$ 4,135	\$ 4,135
1510-Interest on Investments	\$ 86,243	\$ 50,000	\$ 63,537	\$ 18,018	\$ 81,556	\$ 31,556
1740-Co-Curricular Fees	\$ 4,400	\$ 5,000	\$ 3,060	\$ 2,280	\$ 5,340	\$ 340
1930-Rental or Lease Sources	\$ 22,000	\$ 24,000	\$ 18,504	\$ 6,168	\$ 24,672	\$ 672
1960-Recovery of Expenditure	\$ 1,932	\$ -	\$ -	\$ -	\$ -	\$ -
1990-Miscellaneous Income	\$ 54,363	\$ 50,000	\$ 59,709	\$ 6,283	\$ 65,992	\$ 15,992
2101-County School Fund	\$ 3,623	\$ 15,000	\$ -	\$ -	\$ -	\$ (15,000)
2102-General ESD Funds	\$ 41,414	\$ 40,000	\$ 28,033	\$ 13,697	\$ 41,730	\$ 1,730
2199- Other immediate resources	\$ 1,087	\$ -	\$ 814	\$ 150	\$ 964	\$ 964
State Revenue:						
3101-School Support Fund	\$ 3,336,983	\$ 3,400,000	\$ 2,837,973	\$ 478,108	\$ 3,316,081	\$ (83,919)
3103-Common School Fund	\$ 18,236	\$ 33,000	\$ 35,401	\$ (2,401)	\$ 33,000	\$ -
3199-Other Restricted Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3900-Misc. Revenue	\$ -	\$ -	\$ 59,439	\$ -	\$ 59,439	\$ 59,439
Federal Revenue					\$ -	\$ -
4801-Federal Forest Fees	\$ 3,929	\$ -	\$ -	\$ 3,900	\$ 3,900	\$ 3,900
5300- Sale Comp Fixed Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 4,794,378	\$ 4,874,000	\$ 4,355,220	\$ 538,588	\$ 4,893,808	\$ 19,808
Total Expenditures (Below)	\$ 4,812,134	\$ 5,514,000	\$ 3,266,941	\$ 1,444,939	\$ 4,711,880	\$ (802,120)
Revenue Over (Under) Expenditures	\$ (17,756)	\$ (640,000)	\$ 1,088,279	\$ (906,351)	\$ 181,928	\$ 821,928
Beginning Fund Balance	\$ 1,198,069	\$ 925,000	\$ 1,273,975	\$ -	\$ 1,273,975	\$ 348,975
Ending Fund Balance	\$ 1,180,313	\$ 285,000	\$ 2,362,254	\$ (906,351)	\$ 1,455,903	\$ 1,170,903
Expenditures By Function:						
Instruction	\$ 2,430,361	\$ 2,775,706	\$ 1,637,680	\$ 728,731	\$ 2,366,410	\$ (409,295)
Support Services	\$ 2,246,773	\$ 2,348,294	\$ 1,629,262	\$ 611,208	\$ 2,240,470	\$ (107,824)
Enterprise & Community Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ 135,000	\$ 105,000	\$ -	\$ 105,000	\$ 105,000	\$ -
Contingency	\$ -	\$ 285,000	\$ -	\$ -	\$ -	\$ (285,000)
Totals by Function	\$ 4,812,134	\$ 5,514,000	\$ 3,266,941	\$ 1,444,939	\$ 4,711,880	\$ (802,120)

Yoncalla School District
General Fund - Fund 100
FY 25-26 Cash Flow Projection

Actuals Through: March 31, 2026		Actuals Jul	Actuals Aug	Actuals Sep	Actuals Oct	Actuals Nov	Actuals Dec	Actuals Jan	Actuals Feb	Actuals Mar	Estimate Apr	Estimate May	Estimate Jun	BUDGET ORIGINAL	YTD Actual	Actuals % of Budget	YTD Encumbrances	YTD Actual + Encumbrance	Actual + Enc % of Budget	Over (Under) Budget	Actuals MAR 2025
REVENUE																					
1111	CURRENT YEAR'S TAXES	\$ 4,038	\$ 6,647	\$ 2,635	\$ 1,796	\$ 721,111	\$ 311,704	\$ 125,104	\$ 13,468	\$ 31,100	\$ 31,100	\$ 6,400	\$ 21,000	\$ 1,232,000	\$ 1,217,604	99%	\$ 14,396	\$ 1,232,000	100%	\$ -	\$ 28,673
1112	PRIOR YEAR'S TAXES	\$ 2,074	\$ 5,081	\$ 3,506	\$ 1,538	\$ 5,818	\$ 1,866	\$ 2,998	\$ 2,450	\$ 1,681	\$ 1,681	\$ 2,300	\$ 1,500	\$ 25,000	\$ 27,011	108%	\$ (2,011)	\$ 25,000	100%	\$ -	\$ 1,930
1113	COUNTY TAX SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
1114	PAYMENTS IN LIEU OF PROPERTY TAXES	\$ -	\$ -	\$ 4,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,135	413%	\$ -	\$ 4,135	413%	\$ 4,135	\$ -
1510	INTEREST ON INVESTMENTS	\$ 3,989	\$ 5,378	\$ 6,188	\$ 6,284	\$ 6,215	\$ 7,867	\$ 10,197	\$ 9,001	\$ 8,418	\$ 8,418	\$ 7,300	\$ 2,300	\$ 50,000	\$ 63,537	127%	\$ 18,018	\$ 81,556	163%	\$ 31,556	\$ 8,766
1740	CO-CURRICULAR FEES	\$ -	\$ -	\$ 1,520	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ 440	\$ 440	\$ -	\$ 1,400	\$ 5,000	\$ 3,060	61%	\$ 2,280	\$ 5,340	107%	\$ 340	\$ -
1930	RENTAL OR LEASE SOURCES	\$ -	\$ 4,112	\$ 4,112	\$ 2,056	\$ -	\$ 4,112	\$ 2,056	\$ -	\$ 2,056	\$ 2,056	\$ 2,056	\$ 2,056	\$ 24,000	\$ 18,504	77%	\$ 6,168	\$ 24,672	103%	\$ 672	\$ -
1960	RECOVERY OF EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
1990	MISCELLANEOUS	\$ 8,372	\$ 24,896	\$ 2,933	\$ 9,358	\$ 609	\$ 3,605	\$ 8,666	\$ 986	\$ 283	\$ 283	\$ 3,000	\$ 3,000	\$ 50,000	\$ 59,709	119%	\$ 6,283	\$ 65,992	132%	\$ 15,992	\$ -
2101	COUNTY SCHOOL FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	0%	\$ -	\$ -	0%	\$ (15,000)	\$ -
2102	GENERAL ESD FUNDS	\$ -	\$ -	\$ -	\$ -	\$ 14,336	\$ -	\$ -	\$ -	\$ 13,697	\$ -	\$ 13,697		\$ 40,000	\$ 28,033	70%	\$ 13,697	\$ 41,730	104%	\$ 1,730	\$ 13,547
2199	OTHER IMMEDIATE RESOURCES	\$ -	\$ 291	\$ -	\$ -	\$ -	\$ 263	\$ -	\$ 260	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ 814	81%	\$ 150	\$ 964	96%	\$ 964	\$ -
3101	SSF - GENERAL SUPPORT	\$ 573,462	\$ 286,559	\$ 286,559	\$ 286,515	\$ 286,515	\$ 286,317	\$ 286,317	\$ 286,317	\$ 259,412	\$ 259,412	\$ 218,696		\$ 3,400,000	\$ 2,837,973	83%	\$ 478,108	\$ 3,316,081	98%	\$ (83,919)	\$ 220,743
3103	COMMON SCHOOL FUND	\$ 18,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,166	\$ -	\$ -	\$ -	\$ -	\$ 33,000	\$ 35,401	107%	\$ (2,401)	\$ 33,000	100%	\$ -	\$ -
3199	RESTRICTED GRANTS-IN-AID	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
3900	MISC STATE - FED FOREST REIM	\$ -	\$ -	\$ -	\$ 59,439	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,439	5944%	\$ -	\$ 59,439	5944%	\$ 59,439	\$ -
4801	FEDERAL FOREST FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,900	\$ -	\$ -	\$ -	\$ -	0%	\$ 3,900	\$ 3,900	390%	\$ 3,900	\$ -
5300	SALE/COMP FIXED ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
5400	BEGINNING FUND BAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,273,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925,000	\$ 1,273,975	138%	\$ -	\$ 1,273,975	138%	\$ 348,975	\$ -
Total Monthly Revenue:		\$ 610,171	\$ 332,964	\$ 311,588	\$ 366,985	\$ 1,034,604	\$ 1,889,709	\$ 436,439	\$329,648	\$317,087	\$307,290	\$ 253,599	\$31,256	\$ 5,799,000	\$ 5,629,195	97%	\$ 538,588	\$ 6,167,783	106%	\$ 368,783	\$ 273,660
EXPENDITURES BY FUNCTION																					
1000	INSTRUCTION	\$ (2,659)	\$ 187,119	\$ 213,905	\$ 214,899	\$ 194,837	\$ 218,179	\$ 183,235	\$ 217,492	\$ 210,671	\$ 191,599	\$ 189,546	\$ 347,585	\$ 2,775,706	\$ 1,637,680	59%	\$ 728,731	\$ 2,366,410	85%	\$ (409,295)	\$ 183,683
2000	SUPPORT SERVICES	\$ 78,116	\$ 152,442	\$ 298,434	\$ 201,970	\$ 159,015	\$ 211,095	\$ 153,115	\$ 181,472	\$ 193,603	\$ 152,437	\$ 243,223	\$ 215,549	\$ 2,348,294	\$ 1,629,262	69%	\$ 611,208	\$ 2,240,470	95%	\$ (107,824)	\$ 211,192
3000	Enterprise & Community Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -
5000	TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000	\$ -	0%	\$ 105,000	\$ 105,000	100%	\$ -	\$ -
6000	CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,000	\$ -	0%	\$ -	\$ -	0%	\$ (285,000)	\$ -
7000	UNAPPROP ENDING BAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,000	\$ -	0%	\$ -	\$ -	0%	\$ (285,000)	\$ -
Total Monthly Expenditures:		\$ 75,457	\$ 339,561	\$ 512,340	\$ 416,869	\$ 353,852	\$ 429,275	\$ 336,350	\$ 398,964	\$ 404,274	\$ 344,036	\$ 432,769	\$ 668,134	\$ 5,799,000	\$ 3,266,941	56%	\$ 1,444,939	\$ 4,711,880	81%	\$ (1,087,120)	\$ 394,875
Ending Balance:		\$ 534,714	\$ (6,597)	\$ (200,751)	\$ (49,884)	\$ 680,752	\$ 1,460,434	\$ 100,088	\$ (69,316)	\$ (87,187)	\$ (36,746)	\$ (179,170)	\$ (636,878)	\$ -	\$ 2,362,254		\$ (906,351)			\$ (121,215)	
Estimated End Fund Balance on 6/30/2026:																	\$1,455,903	25%			

ACTUALS	
Monthly Operating Costs:	362,993
\$ of Months to Operate:	4.01

ACTUALS & ENCUMBRANCES	
Monthly Operating Costs:	392,657
\$ of Months to Operate:	3.71



April 13, 2026

Mr. Brian Berry
Yoncalla School District
292 Fifth St
Yoncalla, OR 97499

RE: 2026-2027 Transportation Rates

Dear Brian:

Please find the attached rate changes for the FY 2026-2027 school year. We have used West Urban Wage Earners and Clerical Workers to determine this year's CPI. The allowed CPI based on Annual to Annual, West Urban Wage Earners and Clerical Workers, is 2.68%. Per the contract dated July 2025, the annual CPI increase will be a 7.0% for SY 26-27. For this coming year, a 7.0% adjustment would be applied to the rates for the 2026-2027 school year.

Below is an acknowledgement of the attached rates for 2026-2027 reflecting the 7.0% increase. Please sign below, retain a copy for your records, and return a copy for my files. If you have any questions, please feel free to contact me.

We look forward to serving the students and parents of the Yoncalla School District.

Sincerely,

A handwritten signature in black ink that reads "Brian Shuldberg". The signature is written in a cursive style with a large, stylized 'B' and 'S'.

Brian Shuldberg
Region Vice President
Mid Columbia Bus Co

I acknowledge receipt of the 2026-2027 Rate
pages with 7.0% increase.

Signature

Date



Databases, Tables & Calculators by Subject

Change Output Options:

From: 2016

To: 2026

GO

include graphs

include annual averages

More Formatting Options

Special Notices

1/14/2026

Data extracted on: February 18, 2026 (3:16:33 PM)

333.278 - 324.583 = 8.695

8.695 / 324.583 = 2.68%

Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W)

Series Id:

CWUR0400SA0,CWUS0400SA0

Not Seasonally Adjusted

Series Title:

All items in West urban, urban wage earners and clerical workers, not seasonally adjusted

Area:

West

Item:

All items

Base Period:

1982-84=100

Download:

xls

.xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016	236.888	236.747	237.415	238.757	239.973	240.365	240.395	240.291	241.052	241.744	241.167	241.098	239.658	238.358	240.958
2017	242.384	243.810	244.489	245.454	246.096	246.155	246.373	246.978	248.379	248.883	248.863	249.055	246.410	244.731	248.089
2018	250.416	251.704	252.644	253.933	255.316	255.804	255.931	256.311	256.950	258.149	257.604	256.879	255.137	253.303	256.971
2019	257.040	257.519	258.617	261.149	262.608	262.418	262.401	262.416	263.328	265.185	264.619	263.892	261.766	259.892	263.640
2020	264.573	265.531	265.211	264.167	264.227	265.222	266.881	268.075	268.261	268.679	268.547	268.282	266.471	264.822	268.121
2021	269.125	270.740	272.841	275.807	278.472	281.156	282.738	283.286	283.830	286.200	287.891	289.076	280.097	274.690	285.504
2022	291.597	293.882	298.396	300.350	303.091	307.063	307.269	307.003	307.937	310.550	308.801	306.762	303.558	299.063	308.054
2023	309.696	311.086	312.556	313.978	315.412	316.460	316.865	318.397	319.894	320.039	318.299	317.689	315.864	313.198	318.531
2024	319.433	320.965	324.323	326.135	326.110	325.134	324.601	324.943	325.985	326.153	325.671	325.543	324.583	323.683	325.483
2025	327.503	329.385	331.207	332.876	333.912	334.121	334.465	335.407	336.756		335.799	334.628	333.278	331.501	335.411
2026	335.796														

U.S. BUREAU OF LABOR STATISTICS Office of Publications and Special Studies Suitland Federal Center Floor 7 4600 Silver Hill Road Washington, DC 20212-0002

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YONCALLA SCHOOL DISTRICT NO. 32
TRANSPORTATION RATES
2025-2026

HOME-TO-SCHOOL BUS RATES

Rate Per Mile

\$8.845

PRESCHOOL BUS RATES

Rate Per Mile

\$6.074

SUPPLEMENTAL #1

FIELD TRIP/ACTIVITY BUS RATES

Rate Per Mile

\$3.57

If Midco drives T20

Rate Per Hr

\$37.40

MOTORCOACH RATES

Rate Per Mile

\$4.53

	MID COLUMBIA BUS CO., INC.					MID COLUMBIA BUS CO., INC.			
	FUEL RATES/MILEAGE RATES					FUEL RATES/MILEAGE RATES			
YONCALLA SCHOOL DISTRICT NO. 32 YONCALLA SCHOOL DISTRICT NO. 32 PRESCHOOL RO									
	2026/2027 SCHOOL YEAR					2026/2027 SCHOOL YEAR			
(EXCLUDES STATE AND FEDERAL TAXES ON FUEL)					(EXCLUDES STATE AND FEDERAL TAXES ON FUEL)				
			HOME TO					HOME TO	
			SCHOOL					SCHOOL	
	UNLEAD	DIESEL	MILEAGE			UNLEAD	DIESEL	MILEAGE	
FUEL COS		FUEL COS	RATE		FUEL COS		FUEL COS	RATE	
	\$1.375	\$1.375	\$8.670			\$1.375	\$1.375	\$5.899	
	\$1.400	\$1.400	\$8.675			\$1.400	\$1.400	\$5.904	
	\$1.425	\$1.425	\$8.680			\$1.425	\$1.425	\$5.909	
	\$1.450	\$1.450	\$8.685			\$1.450	\$1.450	\$5.914	
	\$1.475	\$1.475	\$8.690			\$1.475	\$1.475	\$5.919	
	\$1.500	\$1.500	\$8.695			\$1.500	\$1.500	\$5.924	
	\$1.525	\$1.525	\$8.700			\$1.525	\$1.525	\$5.929	
	\$1.550	\$1.550	\$8.705			\$1.550	\$1.550	\$5.934	
	\$1.575	\$1.575	\$8.710			\$1.575	\$1.575	\$5.939	
	\$1.600	\$1.600	\$8.715			\$1.600	\$1.600	\$5.944	
	\$1.625	\$1.625	\$8.720			\$1.625	\$1.625	\$5.949	
	\$1.650	\$1.650	\$8.725			\$1.650	\$1.650	\$5.954	
	\$1.675	\$1.675	\$8.730			\$1.675	\$1.675	\$5.959	
	\$1.700	\$1.700	\$8.735			\$1.700	\$1.700	\$5.964	
	\$1.725	\$1.725	\$8.740			\$1.725	\$1.725	\$5.969	
	\$1.750	\$1.750	\$8.745			\$1.750	\$1.750	\$5.974	
	\$1.775	\$1.775	\$8.750			\$1.775	\$1.775	\$5.979	
	\$1.800	\$1.800	\$8.755			\$1.800	\$1.800	\$5.984	
	\$1.825	\$1.825	\$8.760			\$1.825	\$1.825	\$5.989	
	\$1.850	\$1.850	\$8.765			\$1.850	\$1.850	\$5.994	
	\$1.875	\$1.875	\$8.770			\$1.875	\$1.875	\$5.999	
	\$1.900	\$1.900	\$8.775			\$1.900	\$1.900	\$6.004	
	\$1.925	\$1.925	\$8.780			\$1.925	\$1.925	\$6.009	
	\$1.950	\$1.950	\$8.785			\$1.950	\$1.950	\$6.014	
	\$1.975	\$1.975	\$8.790			\$1.975	\$1.975	\$6.019	
	\$2.000	\$2.000	\$8.795			\$2.000	\$2.000	\$6.024	
	\$2.025	\$2.025	\$8.800			\$2.025	\$2.025	\$6.029	
	\$2.050	\$2.050	\$8.805			\$2.050	\$2.050	\$6.034	
	\$2.075	\$2.075	\$8.810			\$2.075	\$2.075	\$6.039	
	\$2.100	\$2.100	\$8.815			\$2.100	\$2.100	\$6.044	
	\$2.125	\$2.125	\$8.820			\$2.125	\$2.125	\$6.049	
	\$2.150	\$2.150	\$8.825			\$2.150	\$2.150	\$6.054	
	\$2.175	\$2.175	\$8.830			\$2.175	\$2.175	\$6.059	
	\$2.200	\$2.200	\$8.835			\$2.200	\$2.200	\$6.064	
	\$2.225	\$2.225	\$8.840			\$2.225	\$2.225	\$6.069	
BASE	\$2.250	\$2.250	\$8.845		BASE	\$2.250	\$2.250	\$6.074	
	\$2.275	\$2.275	\$8.850			\$2.275	\$2.275	\$6.079	
	\$2.300	\$2.300	\$8.855			\$2.300	\$2.300	\$6.084	
	\$2.325	\$2.325	\$8.860			\$2.325	\$2.325	\$6.089	
	\$2.350	\$2.350	\$8.865			\$2.350	\$2.350	\$6.094	
	\$2.375	\$2.375	\$8.870			\$2.375	\$2.375	\$6.099	
	\$2.400	\$2.400	\$8.875			\$2.400	\$2.400	\$6.104	

	\$2.425	\$2.425	\$8.880			\$2.425	\$2.425	\$6.109	
	\$2.450	\$2.450	\$8.885			\$2.450	\$2.450	\$6.114	
	\$2.475	\$2.475	\$8.890			\$2.475	\$2.475	\$6.119	
	\$2.500	\$2.500	\$8.895			\$2.500	\$2.500	\$6.124	
	\$2.525	\$2.525	\$8.900			\$2.525	\$2.525	\$6.129	
	\$2.550	\$2.550	\$8.905			\$2.550	\$2.550	\$6.134	
	\$2.575	\$2.575	\$8.910			\$2.575	\$2.575	\$6.139	
	\$2.600	\$2.600	\$8.915			\$2.600	\$2.600	\$6.144	
	\$2.625	\$2.625	\$8.920			\$2.625	\$2.625	\$6.149	
	\$2.650	\$2.650	\$8.925			\$2.650	\$2.650	\$6.154	
	\$2.675	\$2.675	\$8.930			\$2.675	\$2.675	\$6.159	
	\$2.700	\$2.700	\$8.935			\$2.700	\$2.700	\$6.164	
	\$2.725	\$2.725	\$8.940			\$2.725	\$2.725	\$6.169	
	\$2.750	\$2.750	\$8.945			\$2.750	\$2.750	\$6.174	
	\$2.775	\$2.775	\$8.950			\$2.775	\$2.775	\$6.179	
	\$2.800	\$2.800	\$8.955			\$2.800	\$2.800	\$6.184	
	\$2.825	\$2.825	\$8.960			\$2.825	\$2.825	\$6.189	
	\$2.850	\$2.850	\$8.965			\$2.850	\$2.850	\$6.194	
	\$2.875	\$2.875	\$8.970			\$2.875	\$2.875	\$6.199	
	\$2.900	\$2.900	\$8.975			\$2.900	\$2.900	\$6.204	
	\$2.925	\$2.925	\$8.980			\$2.925	\$2.925	\$6.209	
	\$2.950	\$2.950	\$8.985			\$2.950	\$2.950	\$6.214	
	\$2.975	\$2.975	\$8.990			\$2.975	\$2.975	\$6.219	
	\$3.000	\$3.000	\$8.995			\$3.000	\$3.000	\$6.224	
	\$3.025	\$3.025	\$9.000			\$3.025	\$3.025	\$6.229	
	\$3.050	\$3.050	\$9.005			\$3.050	\$3.050	\$6.234	
	\$3.075	\$3.075	\$9.010			\$3.075	\$3.075	\$6.239	
	\$3.100	\$3.100	\$9.015			\$3.100	\$3.100	\$6.244	
	\$3.125	\$3.125	\$9.020			\$3.125	\$3.125	\$6.249	
	\$3.150	\$3.150	\$9.025			\$3.150	\$3.150	\$6.254	
	\$3.175	\$3.175	\$9.030			\$3.175	\$3.175	\$6.259	
	\$3.200	\$3.200	\$9.035			\$3.200	\$3.200	\$6.264	
	\$3.225	\$3.225	\$9.040			\$3.225	\$3.225	\$6.269	
	\$3.250	\$3.250	\$9.045			\$3.250	\$3.250	\$6.274	
	\$3.275	\$3.275	\$9.050			\$3.275	\$3.275	\$6.279	
	\$3.300	\$3.300	\$9.055			\$3.300	\$3.300	\$6.284	
	\$3.325	\$3.325	\$9.060			\$3.325	\$3.325	\$6.289	
	\$3.350	\$3.350	\$9.065			\$3.350	\$3.350	\$6.294	
	\$3.375	\$3.375	\$9.070			\$3.375	\$3.375	\$6.299	
	\$3.400	\$3.400	\$9.075			\$3.400	\$3.400	\$6.304	
	\$3.425	\$3.425	\$9.080			\$3.425	\$3.425	\$6.309	
	\$3.450	\$3.450	\$9.085			\$3.450	\$3.450	\$6.314	
	\$3.475	\$3.475	\$9.090			\$3.475	\$3.475	\$6.319	
	\$3.500	\$3.500	\$9.095			\$3.500	\$3.500	\$6.324	
	\$3.525	\$3.525	\$9.100			\$3.525	\$3.525	\$6.329	
	\$3.550	\$3.550	\$9.105			\$3.550	\$3.550	\$6.334	
	\$3.575	\$3.575	\$9.110			\$3.575	\$3.575	\$6.339	
	\$3.600	\$3.600	\$9.115			\$3.600	\$3.600	\$6.344	
	\$3.625	\$3.625	\$9.120			\$3.625	\$3.625	\$6.349	
	\$3.650	\$3.650	\$9.125			\$3.650	\$3.650	\$6.354	
	\$3.675	\$3.675	\$9.130			\$3.675	\$3.675	\$6.359	
	\$3.700	\$3.700	\$9.135			\$3.700	\$3.700	\$6.364	
	\$3.725	\$3.725	\$9.140			\$3.725	\$3.725	\$6.369	
	\$3.750	\$3.750	\$9.145			\$3.750	\$3.750	\$6.374	
	\$3.775	\$3.775	\$9.150			\$3.775	\$3.775	\$6.379	
	\$3.800	\$3.800	\$9.155			\$3.800	\$3.800	\$6.384	
	\$3.825	\$3.825	\$9.160			\$3.825	\$3.825	\$6.389	
	\$3.850	\$3.850	\$9.165			\$3.850	\$3.850	\$6.394	

	\$3.875	\$3.875	\$9.170			\$3.875	\$3.875	\$6.399	
	\$3.900	\$3.900	\$9.175			\$3.900	\$3.900	\$6.404	
	\$3.925	\$3.925	\$9.180			\$3.925	\$3.925	\$6.409	
	\$3.950	\$3.950	\$9.185			\$3.950	\$3.950	\$6.414	
	\$3.975	\$3.975	\$9.190			\$3.975	\$3.975	\$6.419	
	\$4.000	\$4.000	\$9.195			\$4.000	\$4.000	\$6.424	
	\$4.025	\$4.025	\$9.200			\$4.025	\$4.025	\$6.429	
	\$4.050	\$4.050	\$9.205			\$4.050	\$4.050	\$6.434	
	\$4.075	\$4.075	\$9.210			\$4.075	\$4.075	\$6.439	
	\$4.100	\$4.100	\$9.215			\$4.100	\$4.100	\$6.444	
	\$4.125	\$4.125	\$9.220			\$4.125	\$4.125	\$6.449	
	\$4.150	\$4.150	\$9.225			\$4.150	\$4.150	\$6.454	
	\$4.175	\$4.175	\$9.230			\$4.175	\$4.175	\$6.459	
	\$4.200	\$4.200	\$9.235			\$4.200	\$4.200	\$6.464	
	\$4.225	\$4.225	\$9.240			\$4.225	\$4.225	\$6.469	
	\$4.250	\$4.250	\$9.245			\$4.250	\$4.250	\$6.474	
	\$4.275	\$4.275	\$9.250			\$4.275	\$4.275	\$6.479	
	\$4.300	\$4.300	\$9.255			\$4.300	\$4.300	\$6.484	
	\$4.325	\$4.325	\$9.260			\$4.325	\$4.325	\$6.489	
	\$4.350	\$4.350	\$9.265			\$4.350	\$4.350	\$6.494	
	\$4.375	\$4.375	\$9.270			\$4.375	\$4.375	\$6.499	
	\$4.400	\$4.400	\$9.275			\$4.400	\$4.400	\$6.504	
	\$4.425	\$4.425	\$9.280			\$4.425	\$4.425	\$6.509	
	\$4.450	\$4.450	\$9.285			\$4.450	\$4.450	\$6.514	
	\$4.475	\$4.475	\$9.290			\$4.475	\$4.475	\$6.519	
	\$4.500	\$4.500	\$9.295			\$4.500	\$4.500	\$6.524	
	\$4.525	\$4.525	\$9.300			\$4.525	\$4.525	\$6.529	
	\$4.550	\$4.550	\$9.305			\$4.550	\$4.550	\$6.534	
	\$4.575	\$4.575	\$9.310			\$4.575	\$4.575	\$6.539	
	\$4.600	\$4.600	\$9.315			\$4.600	\$4.600	\$6.544	
	\$4.625	\$4.625	\$9.320			\$4.625	\$4.625	\$6.549	
	\$4.650	\$4.650	\$9.325			\$4.650	\$4.650	\$6.554	
	\$4.675	\$4.675	\$9.330			\$4.675	\$4.675	\$6.559	
	\$4.700	\$4.700	\$9.335			\$4.700	\$4.700	\$6.564	
	\$4.725	\$4.725	\$9.340			\$4.725	\$4.725	\$6.569	
	\$4.750	\$4.750	\$9.345			\$4.750	\$4.750	\$6.574	
	\$4.775	\$4.775	\$9.350			\$4.775	\$4.775	\$6.579	
	\$4.800	\$4.800	\$9.355			\$4.800	\$4.800	\$6.584	
	\$4.825	\$4.825	\$9.360			\$4.825	\$4.825	\$6.589	
	\$4.850	\$4.850	\$9.365			\$4.850	\$4.850	\$6.594	
	\$4.875	\$4.875	\$9.370			\$4.875	\$4.875	\$6.599	
	\$4.900	\$4.900	\$9.375			\$4.900	\$4.900	\$6.604	
	\$4.925	\$4.925	\$9.380			\$4.925	\$4.925	\$6.609	
	\$4.950	\$4.950	\$9.385			\$4.950	\$4.950	\$6.614	
	\$4.975	\$4.975	\$9.390			\$4.975	\$4.975	\$6.619	
	\$5.000	\$5.000	\$9.395			\$5.000	\$5.000	\$6.624	

