

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
<b>Administrative Components</b>		
A 1010.160-25	DISTRICT BRD SECRETARY	66,476.00
A 1010.500	MATERIAL AND SUPPLIES	250.00
A 1010.502	BOARD EXPENSE	4,000.00
A 1010.503	CONFERENCES/WORKS HOPS	6,000.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>76,726.00</b>
A 1060.150	TV STUDIO LIVESTREAM	3,000.00
A 1060.160	ELECTION INSPECTORS- IN DISTRICT	250.00
A 1060.401	CONTRACTUAL AND OTHER	18,000.00
A 1060.433	VOTING MACHINE RENTAL	1,500.00
A 1060.435	VOTING MACHINE TRANSFER	1,000.00
A 1060.472	LEGAL ADVERTISING	15,000.00
A 1060.490	BOCES VOTER UPGRADES	18,150.00
A 1060.500	MATERIAL AND SUPPLIES	500.00
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>57,400.00</b>
<b>10</b>	<b>**</b>	<b>134,126.00</b>
A 1240.150-25	SALARY- SUPERINTENDENT	259,900.00
A 1240.160-25	SALARY-SUPT SECRETARY	88,812.00
A 1240.475	EXP ALLOCATION-SUPT.	11,000.00
A 1240.490	BOCES SERVICES	8,000.00
A 1240.500	MATERIAL AND SUPPLIES -SUPERINTENDENT	4,000.00
A 1240.800	SUPT. ALLOWANCE	4,800.00
<b>1240</b>	<b>SUPERINTENDENT *</b>	<b>376,512.00</b>

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Account	Description		2026 - 27 Proposed Budget
<b>12</b>		<b>**</b>	<b>376,512.00</b>
A 1310.150-25	SALARY-ASST.SUPT. BUSINESS		214,200.00
A 1310.161	SALARY-CLERICAL		390,288.00
A 1310.472	LEGAL BID ADS		8,000.00
A 1310.475	STAFF DEVELOPMENT/MEMBER SHIPS/MILEAGE		6,000.00
A 1310.476	FINANCE MANAGER- MAINTENANCE		50,314.00
A 1310.492	BOCES STATE AID PLANNING		3,800.00
A 1310.500	MATERIAL AND SUPPLIES		1,500.00
<b>1310</b>	<b>FINANCE/BUSINESS ADMINISTRATION</b>	<b>*</b>	<b>674,102.00</b>
A 1320.160	CLAIMS AUDITOR SALARY		20,000.00
A 1320.422	AUDITING SERVICES		111,825.00
<b>1320</b>	<b>AUDITING</b>	<b>*</b>	<b>131,825.00</b>
A 1325.160-25	SALARY-TREASURER		85,000.00
<b>1325</b>	<b>TREASURER</b>	<b>*</b>	<b>85,000.00</b>
A 1330.423	TAX COLLECTION SERVICE		50,000.00
<b>1330</b>	<b>TAX COLLECTOR</b>	<b>*</b>	<b>50,000.00</b>
A 1380.400	REGISTER/PAYING AGENT		25,000.00
<b>1380</b>	<b>FISCAL AGENT FEE</b>	<b>*</b>	<b>25,000.00</b>
<b>13</b>		<b>**</b>	<b>965,927.00</b>
A 1420.400	LEGAL RETAINER		95,000.00
A 1420.401	OTHER LEGAL EXPENSE		250,000.00

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Account	Description		2026 - 27 Proposed Budget
<b>1420</b>	<b>LEGAL</b>	*	<b>345,000.00</b>
A 1430.150-25	SALARY- ASST.SUPT.PERSONNEL		198,900.00
A 1430.160-25	SALARY-CLERICAL		122,467.00
A 1430.472	ADS-TEACHER RECRUITING		2,500.00
A 1430.475	STAFF DEVELOPMENT/MEMBER SHIPS/MILEAGE		4,000.00
A 1430.481	CIVIL SVC FEE-CITY GLEN COVE		25,000.00
A 1430.490	BOCES REGULATION TEACHER CERTIFICATION		15,300.00
A 1430.492	BOCES REGIONAL RECRUITING		24,000.00
A 1430.500	MATERIAL AND SUPPLIES		2,500.00
<b>1430</b>	<b>PERSONNEL</b>	*	<b>394,667.00</b>
A 1460.160-25	SALARY- RMO/REGISTRAR		58,426.00
A 1460.490	RESIDENCY SERVICES		30,000.00
<b>1460</b>	<b>RECORDS MANAGEMENT OFFICER</b>	*	<b>88,426.00</b>
A 1480.160	PUBLIC RELATIONS WEBMASTER		84,460.00
A 1480.475	STAFF DEVELOPMENT/MEMBER SHIPS/MILEAGE		250.00
A 1480.479	PRINTING-MAILING- NEWSLETTER ETC.		12,000.00
A 1480.490	PUBLIC RELATIONS BOCES SVC		30,000.00
A 1480.500	MATERIAL AND SUPPLIES		500.00
<b>1480</b>	<b>PUBLIC INFORMATION AND SERVICES</b>	*	<b>127,210.00</b>
<b>14</b>		**	<b>955,303.00</b>

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Account	Description	2026 - 27 Proposed Budget
A 1670.400	CONTRACTUAL PRINTING	25,000.00
A 1670.401	CONTRACTUAL COPIERS -DW	150,000.00
A 1670.500	MATERIAL AND SUPPLIES	500.00
A 1670.550-25	POSTAGE-DW	64,100.00
A 1670.551	LEASE-POSTAGE METER/FOLDING MACHINE	8,500.00
<b>1670</b>	<b>CENTRAL PRINTING AND * MAILING</b>	<b>248,100.00</b>
<b>16</b>	<b>**</b>	<b>248,100.00</b>
A 1910.431	MULTI PERIL/FIRE INSURANCE	822,000.00
A 1910.437	APPRAISAL - CONTENTS	2,500.00
<b>1910</b>	<b>UNALLOCATED * INSURANCE</b>	<b>824,500.00</b>
A 1920.401	SCHOOL ASSOCIATION DUES	50,494.00
<b>1920</b>	<b>SCHOOL ASSOCIATION * DUES</b>	<b>50,494.00</b>
A 1981.490	ADMINISTRATION CHGE- BOCES	554,920.00
<b>1981</b>	<b>ADMIN CHARGE-BOCES *</b>	<b>554,920.00</b>
<b>19</b>	<b>**</b>	<b>1,429,914.00</b>
<b>1</b>	<b>***</b>	<b>4,109,882.00</b>
A 2010.150-25	SALARY- ASST.SUPT.CURRICULUM	193,800.00
A 2010.152	SALARY-DISTRICT COORDINATORS	1,528,101.00
A 2010.155	SALARY-CURRICULUM DEVELOP	7,000.00
A 2010.160-25	SALARY-CLERICAL	205,011.00

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Account	Description	2026 - 27 Proposed Budget
A 2010.400	CURRICULUM DEVELOP/CONSULTANT	20,000.00
A 2010.401	CURRICULUM DEVELOP/CONFERENCE S	20,000.00
A 2010.404	VIRTUAL ENTERPRISES PROGRAM	7,500.00
A 2010.475	STAFF DEVELOPMENT/MEMBER SHIPS/MILEAGE	15,000.00
A 2010.490	CURRICULUM DEVELOP/BOCES	78,000.00
A 2010.491	BOCES TESTING GRADE 4/8	110,000.00
A 2010.492	BOCES DATA WAREHOUSING	62,000.00
A 2010.500	OFFICE SUPPLIES	500.00
A 2010.501	CURRICULUM DEVELOP/MATERIALS	6,000.00
A 2010.503	TESTING	32,000.00
<b>2010</b>	<b>CURRICULUM DEVELOPMENT AND SUPERVISION</b> *	<b>2,284,912.00</b>
A 2020.151-02	SALARY-PRINCIPAL- DEASY	176,798.00
A 2020.151-03	SALARY-PRINCIPAL- CONNOLLY	167,957.00
A 2020.151-04	SALARY-PRINCIPAL- GRIBBIN	176,798.00
A 2020.151-05	SALARY-PRINCIPAL- LANDING	170,906.00
A 2020.151-07	SALARY-PRINCIPAL-AP- MIDDLE	583,489.00
A 2020.151-08	SALARY-PRINCIPAL-AP- HIGH	526,501.00
A 2020.160-02	SALARY-CLERICAL- DEASY	52,710.00
A 2020.160-03	SALARY-CLERICAL- CONNOLLY	56,367.00
A 2020.160-04	SALARY-CLERICAL- GRIBBIN	52,008.00
A 2020.160-05	SALARY-CLERICAL-	52,008.00

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**Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis**



Account	Description	2026 - 27 Proposed Budget
	LANDING	
A 2020.160-07	SALARY-CLERICAL-MIDDLE	116,608.00
A 2020.160-08	SALARY-CLERICAL-HIGH	157,448.00
A 2020.474	ADMINISTRATORS CONF/MEMBERSHIPS	15,000.00
A 2020.500-02	OFFICE SUPPLIES-DEASY	2,500.00
A 2020.500-03	OFFICE SUPPLIES-CONNOLLY	2,500.00
A 2020.500-04	OFFICE SUPPLIES-GRIBBIN	2,500.00
A 2020.500-05	OFFICE SUPPLIES-LANDING	2,500.00
A 2020.500-07	OFFICE SUPPLIES-MIDDLE	4,000.00
A 2020.500-08	OFFICE SUPPLIES-HIGH	5,000.00
A 2020.501-08	ID CARD SUPPLIES-HIGH	13,000.00
<b>2020</b>	<b>SUPERVISION-REGULAR * SCHOOL</b>	<b>2,336,598.00</b>
<b>20</b>	<b>**</b>	<b>4,621,510.00</b>
<b>2</b>	<b>***</b>	<b>4,621,510.00</b>
<b>Totals For Administrative Components:</b>		<b>8,731,392.00</b>
<b>Capital Components</b>		
A 1620.161-02	CUSTODIAN/CLEANER-DEASY	263,175.00
A 1620.161-03	CUSTODIAN/CLEANER-CONNOLLY	217,703.00
A 1620.161-04	CUSTODIAN/CLEANER-GRIBBIN	239,213.00
A 1620.161-05	CUSTODIAN/CLEANER-LANDING	295,583.00
A 1620.161-07	CUSTODIAN/CLEANER-MIDDLE	558,003.00
A 1620.161-08	CUSTODIAN/CLEANER-	691,768.00

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Account	Description	2026 - 27 Proposed Budget
	HIGH	
A 1620.161-25	BUILDING & GROUNDS DW	748,920.00
A 1620.162-25	SUPERVISOR-B&G	154,342.00
A 1620.163-02	OVERTIME-DEASY	16,000.00
A 1620.163-03	OVERTIME-CONNOLLY	16,000.00
A 1620.163-04	OVERTIME-GRIBBIN	16,000.00
A 1620.163-05	OVERTIME-LANDING	16,000.00
A 1620.163-07	OVERTIME-MIDDLE	70,000.00
A 1620.163-08	OVERTIME-HIGH	120,000.00
A 1620.163-25	OVERTIME-DW	15,000.00
A 1620.164-02	SALARY-SECURITY- DEASY	38,611.00
A 1620.164-03	SALARY-SECURITY- CONNOLLY	38,611.00
A 1620.164-04	SALARY-SECURITY- GRIBBIN	59,126.00
A 1620.164-05	SALARY-SECURITY- LANDING	38,611.00
A 1620.164-07	SALARY-SECURITY- MIDDLE	193,547.00
A 1620.164-08	SALARY-SECURITY-HIGH	332,266.00
A 1620.164-25	SALARY-SECURITY- DISTRICTWIDE	75,000.00
A 1620.165-25	SALARY-CLERICAL-B&G	57,647.00
A 1620.166-25	SALARY-SWITCHBOARD	48,000.00
A 1620.167-02	OT-SECURITY-DEASY	5,000.00
A 1620.167-03	OT-SECURITY-CONNOLLY	5,000.00
A 1620.167-04	OT-SECURITY-GRIBBIN	5,000.00
A 1620.167-05	OT-SECURITY-LANDING	5,000.00
A 1620.167-07	OT-SECURITY-MIDDLE	10,000.00
A 1620.167-08	OT-SECURITY-HIGH	15,000.00
A 1620.168-02	BUILDING CHECK-DEASY	10,000.00
A 1620.168-03	BUILDING CHECK- CONNOLLY	10,000.00
A 1620.168-04	BUILDING CHECK- GRIBBIN	10,000.00
A 1620.168-05	BUILDING CHECK-	10,000.00

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<b>Account</b>	<b>Description</b>	<b>2026 - 27 Proposed Budget</b>
A 1620.168-07	LANDING BUILDING CHECK- MIDDLE	18,000.00
A 1620.168-08	BUILDING CHECK-HIGH	18,000.00
A 1620.169	SUBSTITUTES	85,000.00
A 1620.200-10	EQUIPMENT SHOP	45,000.00
A 1620.200-25	OFFICE EQUIPMENT-DW	75,000.00
A 1620.400	SECURITY CONTRACTUAL	100,000.00
A 1620.401	BLDG & GROUNDS CONTRACTUAL	15,000.00
A 1620.462	EXTERMINATION SVCE	10,000.00
A 1620.463	ENVIRONMENTAL COMPLIANCE	225,000.00
A 1620.464	FIRE INSPECTION SERVICES	65,000.00
A 1620.466-25	BLDG REPAIR-DW	200,000.00
A 1620.467-00-01	EQUIP REPAIR- MAINTENANCE	5,000.00
A 1620.467-00-02	EQUIP REPAIR- CONTRACTS	185,000.00
A 1620.468-25	GROUNDS UPKEEP-DW	100,000.00
A 1620.474	STAFF DEVELOPMENT/CUSTODI AL	3,500.00
A 1620.474-01	STAFF DEVELOPMENT/SECURIT Y	1,500.00
A 1620.476-01	GAS-ADMINISTRATION	6,500.00
A 1620.476-02	GAS-DEASY/MIDDLE	175,000.00
A 1620.476-03	GAS-CONNOLLY	38,000.00
A 1620.476-04	GAS-GRIBBIN	35,000.00
A 1620.476-05	GAS-LANDING	37,000.00
A 1620.476-08	GAS-HIGH	100,000.00
A 1620.476-09	GAS-CARRIAGE	3,000.00
A 1620.476-10	GAS-SHOP/GARAGE	6,000.00
A 1620.476-11	GAS-1910 BUILDING	15,000.00
A 1620.476-25	GAS-DISTRICT COOKING	12,000.00

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Account	Description	2026 - 27 Proposed Budget
A 1620.477-01	ELECTRIC- ADMIN/CARRIAGE	12,000.00
A 1620.477-02	ELECTRIC-DEASY	42,000.00
A 1620.477-03	ELECTRIC-CONNOLLY	7,500.00
A 1620.477-04	ELECTRIC-GRIBBIN	50,000.00
A 1620.477-05	ELECTRIC-LANDING	60,000.00
A 1620.477-07	ELECTRIC-MIDDLE	210,000.00
A 1620.477-08	ELECTRIC-HIGH	240,000.00
A 1620.477-10	ELECTRIC- SHOP/GARAGE	8,000.00
A 1620.487	TELEPHONE SERVICE	12,000.00
A 1620.490	BOCES SERVICES	42,000.00
A 1620.491	BOCES SERVICES - SECURITY	200,000.00
A 1620.500-12	SECURITY MAINTENANCE	35,000.00
A 1620.500-15	GENERAL SUPPLY- SECURITY	16,000.00
A 1620.500-25	GENERAL SUPPLY-DW	100,000.00
A 1620.506	UNIFORMS-STAFF	24,000.00
A 1620.506-15	UNIFORMS-SECURITY	4,500.00
A 1620.507-25	BLDG SUPPLY-DW	150,000.00
A 1620.510-25	HVAC SUPPLY-DW	70,000.00
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>7,265,626.00</b>
A 1621.160-25	SALARY-MAINTENANCE	575,000.00
A 1621.162	OVERTIME- MAINTENANCE	150,000.00
A 1621.163	VEHICLE/GAS ALLOWANCE	25,000.00
A 1621.164	COLD WEATHER GEAR ALLOWANCE	21,000.00
A 1621.401	SNOW REMOVAL/SUPPLIES	30,000.00
A 1621.402	ARCHITECT SERVICES	25,000.00
A 1621.500	BUILDING SUPPLIES	15,000.00
A 1621.501	AUTO-MATERIALS	15,000.00
A 1621.502	GAS	20,000.00

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Account	Description		2026 - 27 Proposed Budget
A 1621.503	OIL & LUBRICANTS		1,000.00
A 1621.504	WINDOW GLASS- DISTRICT		8,500.00
A 1621.505	PAINTING SUPPLIES- DISTRICT		30,000.00
A 1621.506	TIRES		2,500.00
A 1621.508	SHOP MATERIALS		2,000.00
A 1621.509	OTHER GROUND DEVELOPMENT		100,000.00
<b>1621</b>	<b>MAINTENANCE OF PLANT</b>	*	<b>1,020,000.00</b>
<b>16</b>		**	<b>8,285,626.00</b>
A 1964.401	REFUND-REAL PROPERTY TAX		600,000.00
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES</b>	*	<b>600,000.00</b>
<b>19</b>		**	<b>600,000.00</b>
<b>1</b>		***	<b>8,885,626.00</b>
A 9731.6	BAN-PRINCIPAL		725,000.00
A 9731.7	BAN-INTEREST		975,000.00
<b>9731</b>	<b>Bond Anticipation Notes School</b>	*	<b>1,700,000.00</b>
A 9789.6	EPC LEASE AGREEMENT- PRINCIPAL		330,209.00
A 9789.7	EPC LEASE AGREEMENT- INTEREST		176,681.00
<b>9789</b>	<b>Other Debt (Specify)</b>	*	<b>506,890.00</b>
<b>97</b>		**	<b>2,206,890.00</b>
A 9950.900	TRANSFER TO CAPITAL PROJECTS		1,000,000.00

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Account	Description	2026 - 27 Proposed Budget
9950	TRANSFER TO CAPITAL *	1,000,000.00
99	**	1,000,000.00
9	***	3,206,890.00
<b>Totals For Capital Components:</b>		<b>12,092,516.00</b>
<b>Program Components</b>		
A 2110.120-02	SALARY-TEACHERS-DEASY	2,500,353.00
A 2110.120-03	SALARY-TEACHERS-CONNOLLY	3,218,161.00
A 2110.120-04	SALARY-TEACHERS-GRIBBIN	2,446,020.00
A 2110.120-05	SALARY-TEACHERS-LANDING	2,729,201.00
A 2110.120-07	SALARY-TEACHERS-MIDDLE	5,369,431.00
A 2110.120-08	SALARY-TEACHERS-HIGH	8,090,038.00
A 2110.132	TERMINAL LEAVE	400,000.00
A 2110.134	TEAM LEADERS	40,000.00
A 2110.135	CLASSIFICATION CHANGE	200,000.00
A 2110.136	XTRACLASSES-K-12	350,000.00
A 2110.137	HEALTH INS.-BUYBACK	700,000.00
A 2110.138	ACADEMIC INTERVENTION-SECONDARY	40,000.00
A 2110.140-02	SALARY-SUBSTITUTES-DEASY	85,000.00
A 2110.140-03	SALARY-SUBSTITUTES-CONNOLLY	85,000.00
A 2110.140-04	SALARY-SUBSTITUTES-GRIBBIN	85,000.00
A 2110.140-05	SALARY-SUBSTITUTES-LANDING	85,000.00

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Account	Description	2026 - 27 Proposed Budget
A 2110.140-07	SALARY-SUBSTITUTES-MIDDLE	220,000.00
A 2110.140-08	SALARY-SUBSTITUTES-HIGH	240,000.00
A 2110.161-02	SALARY-MONITORS-DEASY	244,000.00
A 2110.161-03	SALARY-MONITORS-CONNOLLY	95,000.00
A 2110.161-04	SALARY-MONITORS-GRIBBIN	235,000.00
A 2110.161-05	SALARY-MONITORS-LANDING	132,000.00
A 2110.161-07	SALARY-MONITORS-MIDDLE	415,000.00
A 2110.161-08	SALARY-MONITORS-HIGH	340,000.00
A 2110.162-02	SALARY-TEACHING ASSISTANTS-DEASY	107,000.00
A 2110.162-03	SALARY-TEACHING ASSISTANTS-CONNOLLY	57,000.00
A 2110.162-04	SALARY-TEACHING ASSISTANTS-GRIBBIN	84,000.00
A 2110.162-05	SALARY-TEACHING ASSISTANTS-LANDING	27,000.00
A 2110.162-07	SALARY-TEACHING ASSISTANTS-MIDDLE	39,000.00
A 2110.162-08	SALARY-TEACHING ASSISTANTS-HIGH	25,000.00
A 2110.163-99	SALARY-TEXTBOOK RM AIDES-NON-PUBLIC	12,000.00
A 2110.200-07-MU	MUSIC EQUIP-MIDDLE	6,000.00
A 2110.200-08-MUI	MUSIC EQUIP-HIGH	13,000.00
A 2110.410-03-MU	STUDENT FEES-CONNOLLY-MUSIC	250.00
A 2110.410-05-MU	STUDENT FEES-LANDING-MUSIC	250.00
A 2110.410-07-MU	STUDENT FEES-MIDDLE-MUSIC	1,200.00
A 2110.410-08	STUDENT FEES-HIGH	25,000.00
A 2110.410-08-AR	STUDENT FEES-HIGH-ART	1,000.00
A 2110.410-08-MUI	STUDENT FEES-HIGH-MUSIC	5,000.00

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Account	Description	2026 - 27 Proposed Budget
A 2110.410-08-THEA	STUDENT FEES-HIGH-THEA	500.00
A 2110.410-25	CULTURAL ARTS MULTICULTURALISM-DW	5,000.00
A 2110.415-02	PRINTING-DEASY	900.00
A 2110.415-03	PRINTING-CONNOLLY	1,730.00
A 2110.415-04	PRINTING-GRIBBIN	2,000.00
A 2110.415-05	PRINTING-LANDING	1,800.00
A 2110.415-07	PRINTING-MIDDLE	7,000.00
A 2110.415-08	PRINTING-HIGH	4,500.00
A 2110.465-03-MU	EQUIP REPAIR- CONNOLLY-MUSIC	4,000.00
A 2110.465-05-MU	EQUIP REPAIR-LANDING- MUSIC	4,000.00
A 2110.465-07-MU	EQUIP REPAIR-MIDDLE- MUSIC	5,000.00
A 2110.465-08-ART	EQUIP REPAIR-HIGH-ART	1,500.00
A 2110.465-08-MUI	EQUIP REPAIR-HIGH- MUSIC	7,500.00
A 2110.465-08-SC	EQUIP REPAIR-HIGH- SCIENCE	2,000.00
A 2110.470-02-CI	WORKBOOKS-DEASY-C&I	18,000.00
A 2110.470-03-CI	WORKBOOKS-CONNOLLY -C&I	15,000.00
A 2110.470-04-CI	WORKBOOKS-GRIBBIN- C&I	18,000.00
A 2110.470-05-CI	WORKBOOKS-LANDING- C&I	15,000.00
A 2110.470-07	WORKBOOKS-MIDDLE	16,000.00
A 2110.470-08	WORKBOOKS-HIGH	16,000.00
A 2110.473	CHARTER SCHOOL TUITION	225,000.00
A 2110.473-07-SE	POSTAGE-MIDDLE- SECONDARY	2,500.00
A 2110.473-08-SE	POSTAGE-HIGH- SECONDARY	2,500.00
A 2110.475	TRAVEL IN DISTRICT MILEAGE	4,000.00
A 2110.478	FOSTER CHILDREN- TUITION	25,000.00
A 2110.479	TUITION OTHER PUBLIC	75,000.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
	SCHOOLS	
A 2110.480-02-CI	TEXTBOOKS-DEASY-C&I	5,000.00
A 2110.480-02-EL	TEXTBOOKS-DEASY-ELEM	13,000.00
A 2110.480-03-CI	TEXTBOOKS-CONNOLLY-C&I	30,000.00
A 2110.480-03-EL	TEXTBOOKS-CONNOLLY-ELEM	10,000.00
A 2110.480-04-CI	TEXTBOOKS-GRIBBIN-C&I	5,000.00
A 2110.480-04-EL	TEXTBOOKS-GRIBBIN-ELEM	13,000.00
A 2110.480-05-CI	TEXTBOOKS-LANDING-C&I	30,000.00
A 2110.480-05-EL	TEXTBOOKS-LANDING-ELEM	10,000.00
A 2110.480-07	TEXTBOOKS-MIDDLE	40,000.00
A 2110.480-08	TEXTBOOKS-HIGH	85,000.00
A 2110.480-99	TEXTBOOKS-NONPUBLIC	80,000.00
A 2110.490	BOCES ARTS IN EDUCATION	16,000.00
A 2110.500-02-AR	INST SUPPLIES-DEASY-ART	2,500.00
A 2110.500-02-EL	INST SUPPLIES-DEASY-ELEM.	26,000.00
A 2110.500-02-ESL	INST SUPPLIES-DEASY-ESL	1,100.00
A 2110.500-02-MU	INST SUPPLIES-DEASY-MUSIC	1,500.00
A 2110.500-02-PE	INST SUPPLIES-DEASY-PE	500.00
A 2110.500-02-PREK	INST SUPPLIES-DEASY-PRE-K	1,100.00
A 2110.500-02-SC	INST SUPPLIES-DEASY-SC	1,860.00
A 2110.500-02-STEM	INST SUPPLIES-DEASY-STEM	2,500.00
A 2110.500-03-AR	INST SUPPLIES-CONNOLLY-ART	2,500.00
A 2110.500-03-EL	INST SUPPLIES-CONNOLLY-ELEM	26,000.00
A 2110.500-03-ESL	INST SUPPLIES-	2,050.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2110.500-03-MUI	CONNOLLY-ESL INST SUPPLIES- CONNOLLY-MUSIC BAND	3,100.00
A 2110.500-03-MUO	INST SUPPLIES- CONNOLLY-MUSIC ORCHESTRA	2,700.00
A 2110.500-03-MUV	INST SUPPLIES- CONNOLLY-MUSIC VOCAL	1,100.00
A 2110.500-03-PE	INST SUPPLIES- CONNOLLY-PE	500.00
A 2110.500-03-SC	INST SUPPLIES- CONNOLLY-SC	2,000.00
A 2110.500-03-STEM	INST SUPPLIES- CONNOLLY-STEM	2,500.00
A 2110.500-04-AR	INST SUPPLIES-GRIBBIN- ART	2,500.00
A 2110.500-04-EL	INST SUPPLIES-GRIBBIN- ELEM	26,000.00
A 2110.500-04-ESL	INST SUPPLIES-GRIBBIN- ESL	1,100.00
A 2110.500-04-MU	INST SUPPLIES-GRIBBIN- MUSIC	1,500.00
A 2110.500-04-PE	INST SUPPLIES-GRIBBIN- PE	500.00
A 2110.500-04-SC	INST SUPPLIES-GRIBBIN- SC	1,860.00
A 2110.500-04-STEM	INST SUPPLIES-GRIBBIN- STEM	2,500.00
A 2110.500-05-AR	INST SUPPLIES-LANDING -ART	2,500.00
A 2110.500-05-EL	INST SUPPLIES-LANDING -ELEM	26,000.00
A 2110.500-05-ESL	INST SUPPLIES-LANDING -ESL	2,050.00
A 2110.500-05-MUI	INST SUPPLIES-LANDING -MUSIC: BAND	3,100.00
A 2110.500-05-MUO	INST SUPPLIES-LANDING -MUSIC: ORCHESTRA	2,700.00
A 2110.500-05-MUV	INST SUPPLIES-LANDING -MUSIC: VOCAL	1,100.00
A 2110.500-05-PE	INST SUPPLIES-LANDING -PE	500.00
A 2110.500-05-SC	INST SUPPLIES-LANDING	2,000.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
	-SCIENCE	
A 2110.500-05-STEM	INST SUPPLIES-LANDING -STEM	2,500.00
A 2110.500-07-ART	INST SUPPLIES-MIDDLE- ART	5,500.00
A 2110.500-07-EN	INST SUPPLIES-MIDDLE- EN	4,000.00
A 2110.500-07-ESL	INST SUPPLIES-MIDDLE- ESL	2,100.00
A 2110.500-07-FL	INST SUPPLIES-MIDDLE- FL	1,900.00
A 2110.500-07-HE	INST SUPPLIES-MIDDLE- HEALTH	1,000.00
A 2110.500-07-MA	INST SUPPLIES-MIDDLE- MATH	7,000.00
A 2110.500-07-MU	INST SUPPLIES-MIDDLE- MUSIC	7,500.00
A 2110.500-07-OCED	INST SUPPLIES-MIDDLE- OCED	8,000.00
A 2110.500-07-PE	INST SUPPLIES-MIDDLE- PE	1,500.00
A 2110.500-07-SC	INST SUPPLIES-MIDDLE- SCIENCE	10,000.00
A 2110.500-07-SE	INST SUPPLIES-MIDDLE- SECONDARY	17,000.00
A 2110.500-07-SS	INST SUPPLIES-MIDDLE- SS	2,000.00
A 2110.500-07-STEM	INST SUPPLIES-MIDDLE- STEM	2,500.00
A 2110.500-07-THEA	INST SUPPLIES-MIDDLE- THEA	1,000.00
A 2110.500-08-AR	INST SUPPLIES-HIGH- ART	30,000.00
A 2110.500-08-BE	INST SUPPLIES-HIGH- BUSINESS ED	4,000.00
A 2110.500-08-EN	INST SUPPLIES-HIGH- ENGLISH	3,000.00
A 2110.500-08-ESL	INST SUPPLIES-HIGH- ESL	3,000.00
A 2110.500-08-FL	INST SUPPLIES-HIGH-FL	1,700.00
A 2110.500-08-MA	INST SUPPLIES-HIGH- MATH	15,000.00
A 2110.500-08-MUG	INST SUPPLIES-HIGH-	2,000.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2110.500-08-MUI	MUSIC GUITAR INST SUPPLIES-HIGH- MUSIC BAND	6,500.00
A 2110.500-08-MUO	INST SUPPLIES-HIGH- MUSIC ORCHESTRA	5,000.00
A 2110.500-08-MUV	INST SUPPLIES-HIGH- MUSIC VOCAL	5,000.00
A 2110.500-08-PE	INST SUPPLIES-HIGH-PE	2,500.00
A 2110.500-08-SC	INST SUPPLIES-HIGH- SCIENCE	25,000.00
A 2110.500-08-SE	INST SUPPLIES-HIGH- SECONDARY	17,000.00
A 2110.500-08-SS	INST SUPPLIES-HIGH-SS	4,000.00
A 2110.500-08-THEA	INST SUPPLIES-HIGH- THEATER	5,000.00
A 2110.509-07	COPIER- PAPER/SUPPLIES- MIDDLE	9,000.00
A 2110.509-08	COPIER- PAPER/SUPPLIES-HIGH	15,000.00
A 2110.509-25	COPIER PAPER/SUPPLIES-DW	10,000.00
<b>2110</b>	<b>TEACHING-REGULAR * SCHOOL</b>	<b>29,954,954.00</b>
<b>21</b>	<b>**</b>	<b>29,954,954.00</b>
A 2250.150	INSTRUCTIONAL- SPECIAL ED	323,623.00
A 2250.150-02	SALARY-TCH SPECIAL ED -DEASY	452,193.00
A 2250.150-03	SALARY-TCH SPECIAL ED -CONNOLLY	892,001.00
A 2250.150-04	SALARY-TCH SPECIAL ED -GRIBBIN	867,632.00
A 2250.150-05	SALARY-TCH SPECIAL ED -LANDING	687,545.00
A 2250.150-07	SALARY-TCH SPECIAL ED -MIDDLE	1,785,218.00
A 2250.150-08	SALARY-TCH SPECIAL ED -HIGH	1,438,342.00
A 2250.151	HOME TUTORING	320,000.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
	SALARIES	
A 2250.152	SUMMER-CSE/CPSE	20,000.00
A 2250.160	CLERICAL SALARIES	116,731.00
A 2250.161-02	SALARY-MONITORS SPECIAL ED-DEASY	221,161.00
A 2250.161-03	SALARY-MONITORS SPECIAL ED-CONNOLLY	277,702.00
A 2250.161-04	SALARY-MONITORS SPECIAL ED-GRIBBIN	326,000.00
A 2250.161-05	SALARY-MONITORS SPECIAL ED-LANDING	177,000.00
A 2250.161-07	SALARY-MONITORS SPECIAL ED-MIDDLE	115,000.00
A 2250.161-08	SALARY-MONITORS SPECIAL ED-HIGH	146,000.00
A 2250.161-25	SALARY-MONITORS SPECIAL ED-DW	20,000.00
A 2250.162-02	SALARY-TCH ASSISTANTS SPEC ED- DEASY	142,000.00
A 2250.162-03	SALARY-TCH ASSISTANTS SPEC ED- CONNOLLY	245,000.00
A 2250.162-04	SALARY-TCH ASSISTANTS SPEC ED- GRIBBIN	63,000.00
A 2250.162-05	SALARY-TCH ASSISTANTS SPEC ED- LANDING	201,000.00
A 2250.162-07	SALARY-TCH ASSISTANTS SPEC ED- MIDDLE	51,622.00
A 2250.162-08	SALARY-TCH ASSISTANTS SPEC ED- HIGH	38,000.00
A 2250.400	SPEC ED SERVICES DISTR OF RESIDENCY	195,000.00
A 2250.401	SPEC ED SERVICES DISTR OF LOCATION	100,000.00
A 2250.444	MEDICAID REIMB SVCE FEE	3,000.00
A 2250.445	STAC REIMB SVCE FEE	10,000.00
A 2250.465	HOME TUTORING	40,000.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2026 - 27 Proposed Budget
A 2250.470	CONTRACTUAL TUITION SPEC ED SCHOOLS		2,750,000.00
A 2250.471	SPEC ED CONTRACTUAL SERVICES		3,250,000.00
A 2250.476-25	PSYCH CONSULTANT- CSE		20,000.00
A 2250.480	SPEC ED TEXTBOOKS		5,000.00
A 2250.491-25	SPEC ED BOCES TUITION -DISTRICTWIDE		6,500,000.00
A 2250.492-25	SPEC ED BOCES RELATED SERVICES		2,900,000.00
A 2250.500-25	SPEC ED INST SUPPLY- DW		17,000.00
A 2250.501	SPEC ED INST SUPPLY- SPEECH		5,500.00
A 2250.502-25	SPEC ED OFFICE SUPPLY-DW		4,000.00
<b>2250</b>	<b>HANDICAPPED PROGRAM</b>	*	<b>24,726,270.00</b>
A 2280.490	BOCES VOCATIONAL		1,200,000.00
A 2280.491	BOCES VOCATIONAL SPECIAL ED		300,000.00
<b>2280</b>	<b>OCCUPATIONAL EDUCATION</b>	*	<b>1,500,000.00</b>
<b>22</b>		**	<b>26,226,270.00</b>
A 2330.154	DRIVER ED- INSTRUCTION		35,000.00
A 2330.161	BOCES SUMMER SCHOOL-NON INST		16,000.00
A 2330.491	BOCES SUMMER SCHOOL		270,000.00
<b>2330</b>	<b>TEACHING-SPECIAL SCHOOLS</b>	*	<b>321,000.00</b>
<b>23</b>		**	<b>321,000.00</b>
A 2610.150-07	LIBRARIAN SALARY-		85,579.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
	MIDDLE	
A 2610.150-08	LIBRARIAN SALARY-HIGH	112,801.00
A 2610.460	LIBRARY MATL-STATE AID	23,781.00
A 2610.460-99	LIBRARY MATL-STATE AID -PRIVATE	5,000.00
A 2610.490	BOCES LIBRARY AUTOMATION	77,000.00
A 2610.502	LIBRARY SUPPLIES	15,000.00
<b>2610</b>	<b>SCHOOL LIBRARY AND * AUDIOVISUAL</b>	<b>319,161.00</b>
A 2620.150-08	SALARY-TV STUDIO-HIGH	137,366.00
A 2620.160	SALARY-TV TECHNICIANS	25,000.00
A 2620.200-25	EQUIPMENT TV STUDIO- DISTRICTWIDE	1,800.00
A 2620.466-08	ED TV REPAIRS-HIGH	4,000.00
A 2620.466-25	ED TV REPAIRS- DISTRICTWIDE	2,500.00
A 2620.500-08	INST SUPPLIES-TV-HIGH	4,000.00
A 2620.500-25	INST SUPPLIES-TV- DISTRICTWIDE	1,500.00
A 2620.501	ED TV TECHNOLOGY- SUPPLIES	1,000.00
<b>2620</b>	<b>EDUCATIONAL * TELEVISION</b>	<b>177,166.00</b>
A 2630.160	SALARY-NETWORK	304,134.00
A 2630.160-1	SALARY-IT-SUMMER	30,000.00
A 2630.403-25	NETWORK TECHNICAL CONSULTING	35,000.00
A 2630.460-25	SOFTWARE AIDED- PUBLIC	105,000.00
A 2630.460-99	SOFTWARE AIDED- PRIVATE	12,000.00
A 2630.461	HARDWARE AIDED- PUBLIC	30,939.00
A 2630.463-25	SOFTWARE INSTRUCTIONAL-DW	85,000.00
A 2630.466	REPAIR/REPLACEMENT	50,000.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2630.466-25	COMPUTER HARDWARE - DW	200,000.00
A 2630.469-25	NETWORK SECURITY	85,000.00
A 2630.474	TRAVEL IN DISTRICT MILEAGE	1,500.00
A 2630.487-25	TELECOMMUNICATIONS LINES	20,000.00
A 2630.490	BOCES SERVICES	950,000.00
A 2630.492	BOCES 1:1 PROGRAM	375,000.00
A 2630.500	SOFTWARE - IT	40,000.00
A 2630.501-25	COMPUTER SUPPLY-DW	30,000.00
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCTION *</b>	<b>2,353,573.00</b>
<b>26</b>	<b>**</b>	<b>2,849,900.00</b>
A 2805.160-07	ATTENDANCE SALARY-MIDDLE	37,335.00
A 2805.160-08	ATTENDANCE SALARY-HIGH	37,335.00
<b>2805</b>	<b>ATTENDANCE-REGULAR SCHOOL *</b>	<b>74,670.00</b>
A 2810.150-07	GUIDANCE COUNSELORS-MIDDLE	408,267.00
A 2810.150-08	GUIDANCE COUNSELORS-HIGH	602,839.00
A 2810.151	SALARY-SUMMER	50,000.00
A 2810.152	EVENING COUNSELING	3,000.00
A 2810.160-07	SALARY-CLERICAL GUIDANCE-MIDDLE	38,867.00
A 2810.160-08	SALARY-CLERICAL GUIDANCE-HIGH	94,975.00
A 2810.473-08	POSTAGE-HIGH	1,200.00
A 2810.490	GUIDANCE BOCES	14,000.00
A 2810.500-07	MATERIAL AND SUPPLIES -MIDDLE	250.00
A 2810.500-08	MATERIAL AND SUPPLIES -HIGH	2,500.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
<b>2810</b>	<b>GUIDANCE-REGULAR * SCHOOL</b>	<b>1,215,898.00</b>
A 2815.160-02	SALARY-NURSE-DEASY	59,654.00
A 2815.160-03	SALARY-NURSE- CONNOLLY	62,666.00
A 2815.160-04	SALARY-NURSE-GRIBBIN	60,304.00
A 2815.160-05	SALARY-NURSE- LANDING	57,140.00
A 2815.160-07	SALARY-NURSE-MIDDLE	71,879.00
A 2815.160-08	SALARY-NURSE-HIGH	58,398.00
A 2815.160-25	SALARY-NURSE-DW	57,140.00
A 2815.163-25	SALARY-CLERICAL NURSES OFFICE-DW	47,652.00
A 2815.200	EQUIPMENT	4,000.00
A 2815.415-25	NURSE-PRINTING-DW	500.00
A 2815.435	STUDENT ACCIDENT INSURANCE	25,500.00
A 2815.460	HEALTH SVC-OTHER DISTRICT	250,000.00
A 2815.466	EQUIP SERVICE/REPAIR	1,100.00
A 2815.471	SUB NURSES CONTRACTUAL	100,000.00
A 2815.475	CONFERENCES/MEMBER SHIP-NURSES	1,000.00
A 2815.476	AED SERVICES/TRAINING	5,500.00
A 2815.490	BOCES HEALTH SERVICES	250,000.00
A 2815.500-02	HEALTH SUPPLIES- DEASY	1,000.00
A 2815.500-03	HEALTH SUPPLIES- CONNOLLY	1,000.00
A 2815.500-04	HEALTH SUPPLIES- GRIBBIN	1,000.00
A 2815.500-05	HEALTH SUPPLIES- LANDING	1,000.00
A 2815.500-07	HEALTH SUPPLIES- MIDDLE	2,000.00
A 2815.500-08	HEALTH SUPPLIES-HIGH	2,000.00
A 2815.500-25	HEALTH SUPPLIES-DW	3,000.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2026 - 27 Proposed Budget
<b>2815</b>	<b>HEALTH SERVICES- REGULAR SCHOOL</b>	*	<b>1,123,433.00</b>
A 2820.150-02	SALARY-PSYCHOLOGIST- DEASY		74,033.00
A 2820.150-03	SALARY-PSYCHOLOGIST- CONNOLLY		111,333.00
A 2820.150-04	SALARY-PSYCHOLOGIST- GRIBBIN		81,873.00
A 2820.150-05	SALARY-PSYCHOLOGIST- LANDING		146,713.00
A 2820.150-07	SALARY-PSYCHOLOGIST- MIDDLE		161,114.00
A 2820.150-08	SALARY-PSYCHOLOGIST- HIGH		282,442.00
A 2820.150-25	SALARY-PSYCHOLOGIST- DISTRICTWIDE		75,000.00
A 2820.401	PSYCH CONSULTANT- NON CSE		10,500.00
A 2820.465	PSYCH & NEURO EXAMS		6,500.00
A 2820.500	MATERIAL AND SUPPLIES		250.00
A 2820.501	STANDARDIZED TESTS		15,000.00
<b>2820</b>	<b>PSYCHOLOGICAL SERVICES-REGULAR SCHOOL</b>	*	<b>964,758.00</b>
A 2825.150-02	SALARY-SOCIAL WORKER-DEASY		88,548.00
A 2825.150-03	SALARY-SOCIAL WORKER-CONNOLLY		88,548.00
A 2825.150-04	SALARY-SOCIAL WORKER-GRIBBIN		88,548.00
A 2825.150-05	SALARY-SOCIAL WORKER-LANDING		94,861.00
A 2825.150-07	SALARY-SOCIAL WORKER-MIDDLE		91,653.00
A 2825.150-08	SALARY-SOCIAL WORKER-HIGH		146,309.00
A 2825.500	INST SUPPLIES-SOCIAL WORKER		250.00
<b>2825</b>	<b>SOCIAL WORK SERVICES-REGULAR SCHOOL</b>	*	<b>598,717.00</b>

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2850.150	SALARY-CO CURRICULAR	125,000.00
A 2850.150-25	SALARY-TV STUDIO TAPING-INST	2,500.00
A 2850.160-25	SALARY-TV STUDIO TAPING-NON-INST	2,500.00
A 2850.460-07	CO CURRICULAR LAUNDRY-MIDDLE	1,000.00
A 2850.460-08	CO CURRICULAR LAUNDRY-HIGH	2,000.00
A 2850.502-08	COMMENCEMENT-HIGH SCHOOL	15,000.00
A 2850.503-08	COVE-ER TIMES-HIGH SCHOOL	2,500.00
A 2850.506-07	NEWSPAPER/YEARBOOK -MIDDLE	100.00
A 2850.510	MIDDLE SCHOOL PRODUCTIONS	12,000.00
A 2850.511	HIGH SCHOOL PRODUCTIONS	30,000.00
A 2850.512-07	CO CURRICULAR AWARDS-MIDDLE	100.00
<b>2850</b>	<b>COCURRICULAR ACTIVITIES-REGULAR SCHOOL *</b>	<b>192,700.00</b>
A 2855.151	SALARY-EXTRA CURRICULAR SUPERVISION	235,000.00
A 2855.152	SALARY-COACHES	485,000.00
A 2855.160	SALARY-SECURITY ATHLETIC EVENTS	65,000.00
A 2855.161	SALARY-ATHLETIC CERT / EMT	3,200.00
A 2855.200	INTERSCHOLASTIC ATHLETICS-EQUIP	30,000.00
A 2855.401	MEMBERSHIP DUES	8,000.00
A 2855.402	RECONDITION EQUIPMENT	27,500.00
A 2855.406	ATHLETIC TRAINING SERVICE	90,000.00
A 2855.407	EQUIP REPAIR	6,000.00
A 2855.415-25	ATHLETIC PRINTING-DW	700.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2026 - 27 Proposed Budget
A 2855.434-08	SWIMMING FEES HS		14,000.00
A 2855.474	CONFERENCES/CLINICS		6,500.00
A 2855.490	BOCES FEES AND REFEREES		141,750.00
A 2855.500	SUPPLIES		87,500.00
A 2855.501	SUPPLIES-HEALTH		4,000.00
A 2855.502	ATHLETIC AWARDS		10,000.00
A 2855.503	OFFICE SUPPLIES-ATHLETICS		1,000.00
<b>2855</b>	<b>INTERSCHOLASTIC ATHLETICS-REGULAR SCHOOL</b>	*	<b>1,215,150.00</b>
<b>28</b>		**	<b>5,385,326.00</b>
<b>2</b>		***	<b>64,737,450.00</b>
A 5510.160-25	SALARY-TRANSPORTATION		80,000.00
A 5510.460	TRANSPORTATION SOFTWARE		12,000.00
A 5510.500	OFFICE SUPPLIES		150.00
<b>5510</b>	<b>DISTRICT TRANSPORTATION SERVICES-OTHER</b>	*	<b>92,150.00</b>
A 5540.400-51	TRANSPORTATION PRIVATE		1,666,500.00
A 5540.400-52	TRANSPORTATION SPECIAL ED		3,345,000.00
A 5540.400-52-SPED	TRANSPORTATION SPECIAL ED PARENT TRANSPORTATION		8,000.00
A 5540.400-53	TRANSPORTATION IN-DISTRICT		2,460,000.00
A 5540.400-55	TRANSPORTATION FUEL EXPENSE		160,000.00
A 5540.483-02	FIELD TRIPS-DEASY		6,000.00
A 5540.483-03	FIELD TRIPS-CONNOLLY		10,000.00
A 5540.483-04	FIELD TRIPS-GRIBBIN		6,000.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2026 - 27 Proposed Budget
A 5540.483-05	FIELD TRIPS-LANDING		10,000.00
A 5540.483-07	FIELD TRIPS-MIDDLE		10,000.00
A 5540.483-08	FIELD TRIPS-HIGH		20,000.00
A 5540.483-25	BOARD APPROVED-TRIP SUPPORT		15,000.00
A 5540.484	INTERSCHOLASTIC ATHLETICS		185,000.00
A 5540.484-08	HIGH SCHOOL PROGRAMS		12,000.00
A 5540.485-03	FIELD TRIPS MUSIC- CONNOLLY		3,000.00
A 5540.485-05	FIELD TRIPS MUSIC- LANDING		3,000.00
A 5540.485-07	MUSIC-MIDDLE		6,000.00
A 5540.485-08	MUSIC-HIGH		20,000.00
<b>5540</b>	<b>CONTRACT TRANSPORTATION</b>	*	<b>7,945,500.00</b>
<b>55</b>		**	<b>8,037,650.00</b>
<b>5</b>		***	<b>8,037,650.00</b>
A 7140.150	SALARY-SUMMER REC- SUPERVISION		3,000.00
<b>7140</b>	<b>SUMMER RECREATION</b>	*	<b>3,000.00</b>
A 7145.160	SALARY-ADULT ED NON- INST		4,000.00
A 7145.401	ADULT ED CONTRACT SERVICES		10,000.00
<b>7145</b>	<b>ADULT EDUCATION</b>	*	<b>14,000.00</b>
<b>71</b>		**	<b>17,000.00</b>
<b>7</b>		***	<b>17,000.00</b>
A 9010.800	NYS RETIREMENT		1,543,734.00

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2026 - 27 Proposed Budget
<b>9010</b>	<b>EMP. RETIREMENT SYSTEM</b>	*	<b>1,543,734.00</b>
A 9020.800	TEACHER RETIREMENT		4,536,189.00
<b>9020</b>	<b>TEACHERS RETIRE. SYSTEM</b>	*	<b>4,536,189.00</b>
A 9030.800	SOCIAL SECURITY		4,547,193.00
<b>9030</b>	<b>FICA</b>	*	<b>4,547,193.00</b>
A 9040.800	WORKERS COMP CLAIMS		450,000.00
A 9040.800-01	WORKERS COMP FEES & PREMIUMS		129,000.00
<b>9040</b>	<b>WORKMEN'S COMPENSATION</b>	*	<b>579,000.00</b>
A 9045.800	LIFE INSURANCE		5,500.00
<b>9045</b>	<b>LIFE INSURANCE</b>	*	<b>5,500.00</b>
A 9050.800	UNEMPLOYMENT INSURANCE		60,000.00
<b>9050</b>	<b>UNEMPLOYMENT</b>	*	<b>60,000.00</b>
A 9055.800	DISABILITY INSURANCE		5,000.00
<b>9055</b>	<b>DISABILITY INSURANCE</b>	*	<b>5,000.00</b>
A 9060.800	DENTAL INSURANCE		280,000.00
A 9060.800-01	HOSPITAL/MEDICAL INSURANCE		15,234,000.00
A 9060.800-02	MEDICARE REFUNDS		1,393,000.00
A 9060.800-04	VISION INSURANCE-EMPLOYEE PAID		12,000.00
<b>9060</b>	<b>HEALTH INSURANCE</b>	*	<b>16,919,000.00</b>
A 9089.800	ADMINISTRATIVE FEES		3,000.00
<b>9089</b>	<b>OTHER</b>	*	<b>3,000.00</b>

# CSD OF GLEN COVE

## Budgeting Appropriation Status Report For 2026-2027 APPROPRIATION BUDGET (Detail) Component Analysis



Account	Description		2026 - 27 Proposed Budget
90		**	28,198,616.00
A 9901.950	TRANSFER TO SPECIAL AID FUND		500,000.00
9901	TRANSFER TO SPECIAL AID	*	500,000.00
99		**	500,000.00
9		***	28,698,616.00
<b>Totals For Program Components:</b>			<b>101,490,716.00</b>
<b>Grand Totals:</b>			<b>122,314,624.00</b>

Component Percentage Analysis		
Administrative		7.138%
Capital		9.886%
Program		82.975%
	<b>Totals:</b>	<b>100.000%</b>