2026-2027 Budget Adoption Presentation

April 16, 2026

Dr. Christopher J. Pellettieri
Superintendent of Schools

Gerard Antoine
Assistant Superintendent for Business and Operations

Budget Overview

2026-2027 Budget: $118,948,591

Budget-to-Budget Increase:
$3,905,360 or 3.39%

Tax Levy Increase is at Our Allowable Levy Limit of 3.44%



Supporting our Priority Areas:
Inspire Growth in Every Student

The Budget Supports:

- The continuation of the **Engineering, Broadcast Journalism,** and **Computer Science** pathways
- The continuation in the Project Lead the Way **Biomedical Sciences Pathway**
- Principles of Biomedical Science (offered in 2025-2026)
- Human Body Systems (New in 2026-2027)
- **Business Pathway** and Virtual Enterprise program expansion.
- **New courses** in Personal Finance, AP Comparative Government, Italian 1 (HS) and Chinese 2 (grade 9)
- **Seals of Biliteracy** (offered in 2025-2026) and **Seal of Civic Readiness** (New in 2026-2027)

Supporting Our Instructional Priorities: Support Growth for Every Educator

The Budget Supports:

- Intensive Professional and Curriculum Development on the Impact of Artificial Intelligence in Schools, K-12
- Professional Development to Support Elementary Report Card Revision Rollout
- Ongoing Elementary Literacy and Math Instructional Coaching

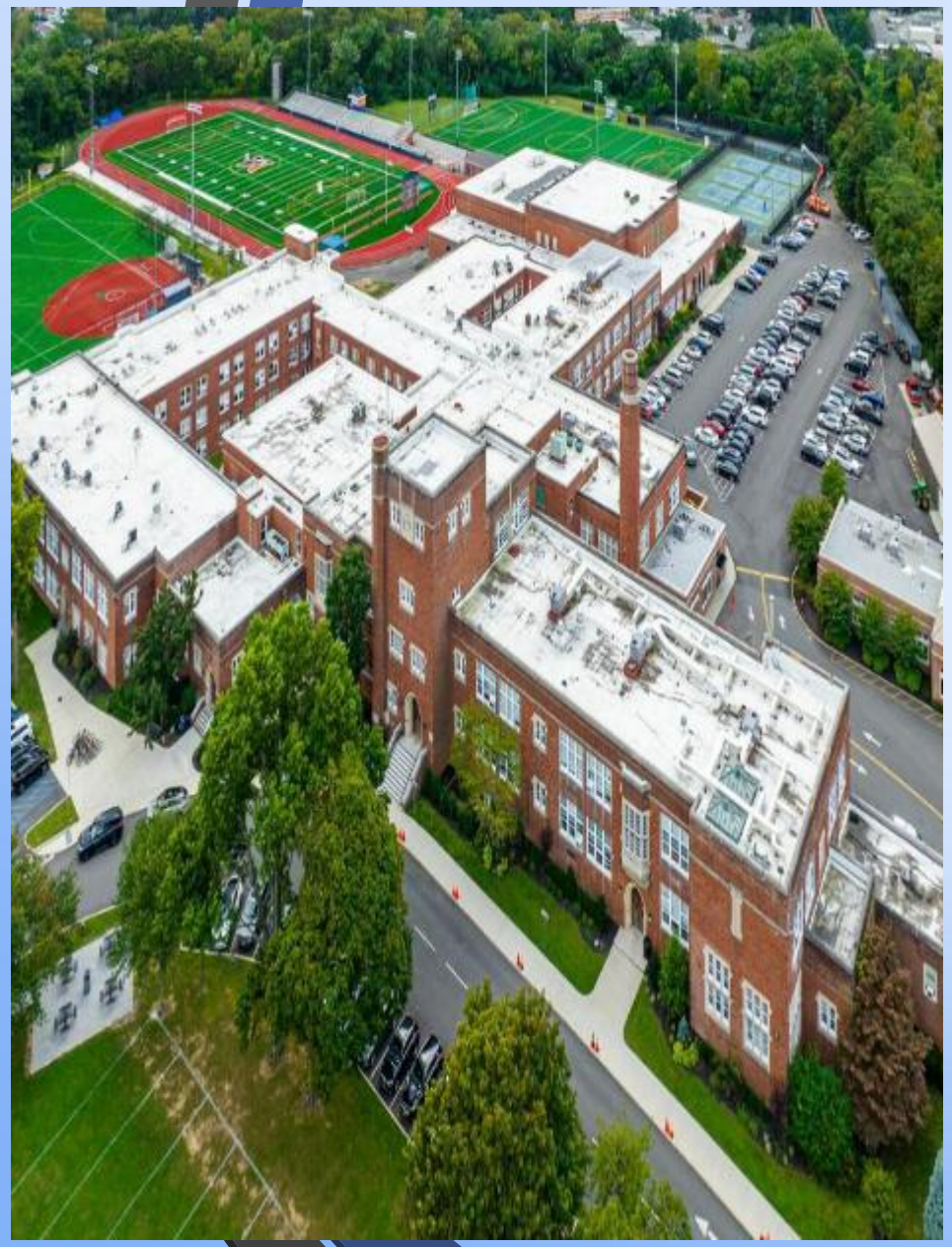




Supporting our Priority Areas: Student and Educator Instructional Technology

The Budget Supports:

- The continuation of our Equipment Rotation Schedule to include:
  - Smart Document Cameras
  - Desktop Replacement
  - SmartBoards
  - Chromebook/Lenovo Replacements
  - Servers & Switches
  - Data Storage Backups
- Continuation of Software to Support Instructional Programs, Cybersecurity, Operational Software



Supporting our Priority Areas:
Upgrade Our Facilities & Security

The Budget Supports:

- District Wide HVAC Replacement & Repair (Munsey Park & Shelter Rock)
- Indoor Air Quality Maintenance
- District Wide Irrigation – Expanding Systems
- Camera Upgrades
- Vehicle Purchase for Maintenance/Grounds
- Additional Guard at Secondary Building
- Additional coverage for evening and weekend events



Supporting our Priority Areas:
Capital Projects & Capital Reserve Proposition

(NO ADDITIONAL COST TO THE TAXPAYER)

Proposition to Expend $1,700,000 From the Capital Reserve For:

- Gymnasium Renovations (Replace Padding & Sound System)
- Bathroom Renovations (Boys/Girls & Staff)
- Classroom Renovations (Painting, Replace Ceilings & Floors)
- Unit Ventilator Replacements
- Common Area Conversion (Enclose Space for 2 Meeting Rooms)
- Security Upgrades (License Plate Readers at Munsey Park & Shelter Rock)

Voter Information



Voter Registration, Absentee and Early Mail Ballot Information Available on our website:

Voter Information Page

Absentee and Early Voting Deadlines

April 20, 2026 - Applications may be submitted
May 13, 2026 - Last day for applications to be mailed to voter
May 18, 2026 - Last day to personally request applications
May 19, 2026 - Ballots must be received by 5:00 pm

Vote:

Date: May 19, 2026
Time: 7:00 AM – 9:00 PM
Place: Manhasset High School - Gymnasium

THANK YOU

