2023 Bond Update

Stephen Dorman, P.E.
Vice-President, Sledge Engineering

Budget Workshop and Regular Board Meeting
April 15, 2026

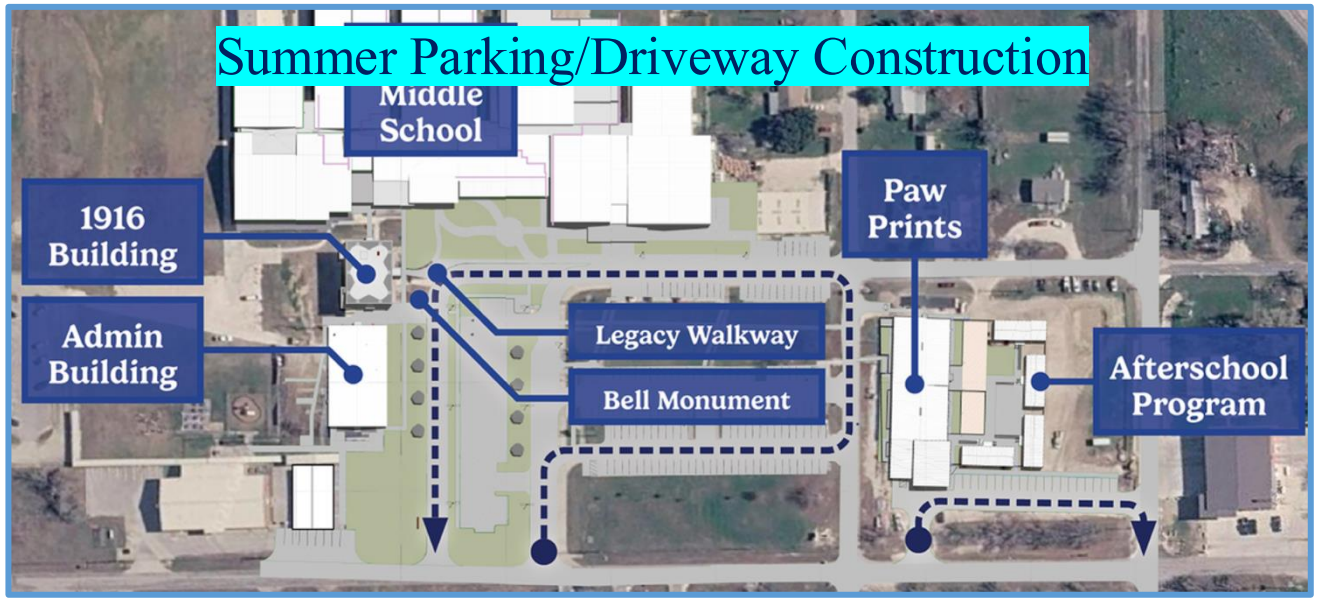
2023 Bond Projects - Schedule Status as of 04/07/26

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
JMS/1916 Parking/Driveway *(Adjacent building removal Summer 2026)*				*Construction Start 5/27/26*	**Sep-26**
Paw Prints				74% Complete	**Jun-26**
Berry Creek Elementary School				99% Complete	**Aug-26**
JHS Expansion - Package 2 (CTE & Gym)				38% Complete	**Jun-27**
Atlas Ranch Elementary School	*Design in 2026*			*Construction Start Mar-27*	**Aug-28**

** AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)*

JMS/1916 Site Improvements & Paw Prints





Construction

a) JMS/1916 Parking/Driveway
   - Start work 5/27/2026

b) Paw Prints
   - Site work on-going
   - Interior finishes on-going
   - Exterior finishes on-going

c) Schedule:
   - Paw Prints – May/June 2026

d) Paid To Date = $5.7 mil (as of 03/31/26; 72% invoiced to date)

Berry Creek Elementary School (ES#4)

Construction:

a) Install of school zone flashers / markers
b) Certificate of Occupancy (tracking April)
c) Paid To Date = $39.7 mil (as of 02/28/26; 93% invoiced to date plus retainage total = 98%)





High School Expansion - Package 2: CTE & Gym

Construction:

a) Concrete foundation
b) Structural steel
c) Structural CMU
d) Working on interior colors for Gym & CTE wall graphics
e) Construction 38% complete
f) Paid To Date = $15.6 mil
(as of 02/28/26; 30% invoiced to date)

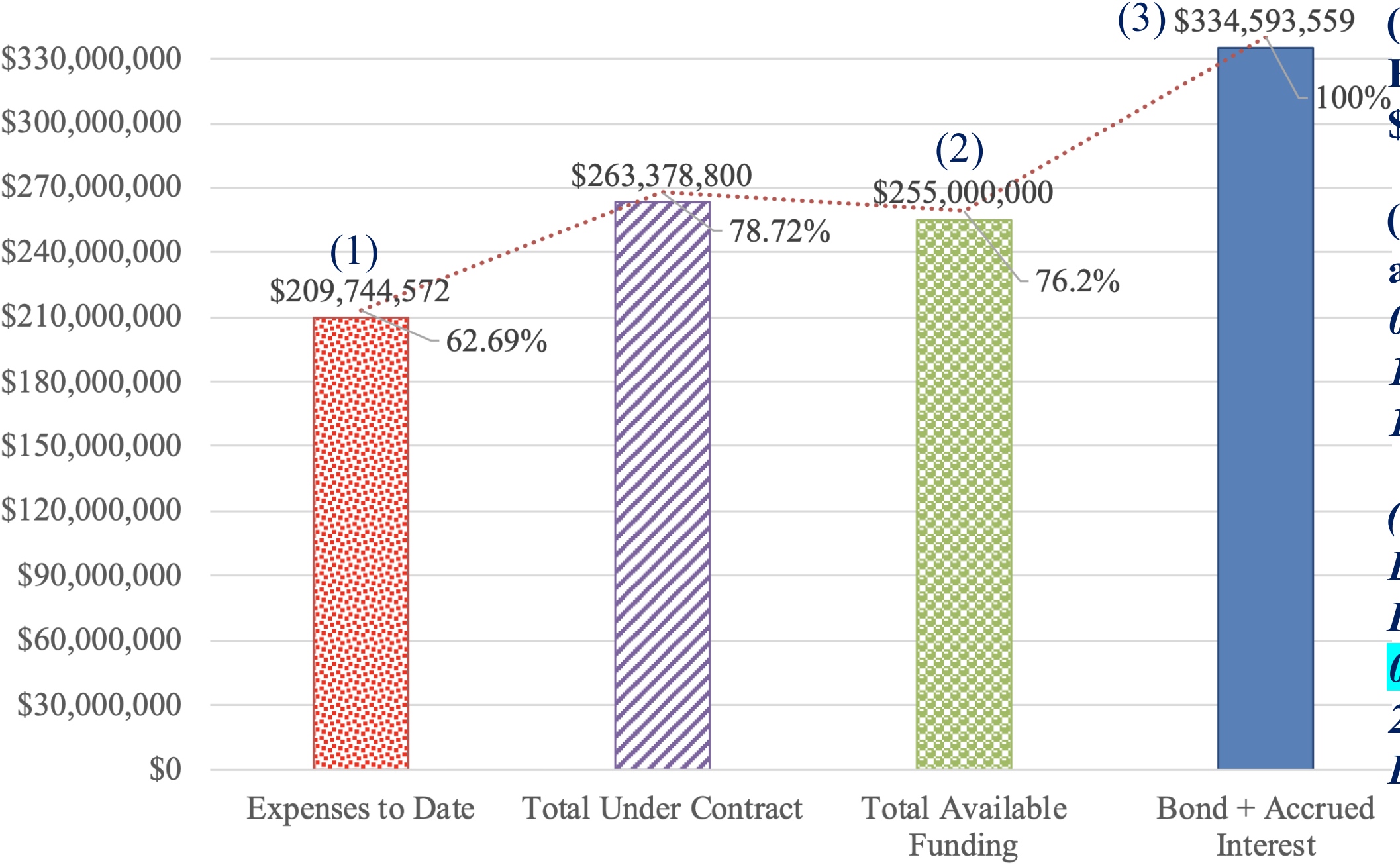

Gym Structural Joists


JHS CTE Welding Practicum Class

Interior Remodel (Summer 2026):

1) Cafeteria walls, 2) Water bottle fillers, 3) Flooring corridors, 4) Dance, 5) Police Suite, 6) Wayfinding

Project Accounting – Expense Summary as of 04/07/26



(1) Previous Report = $204.8 million

(2) Bond allocations from *08/10/23, 12/11/24, & 12/02/25*

(3) $324.6 mil Bond + Accrued Interest through 02/28/26 + 2008&2017 Bond Items

