

Teaching and Learning FY27 Budget

March 31, 2026

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Agenda

Update on FY26 Goals

FY27 Goals

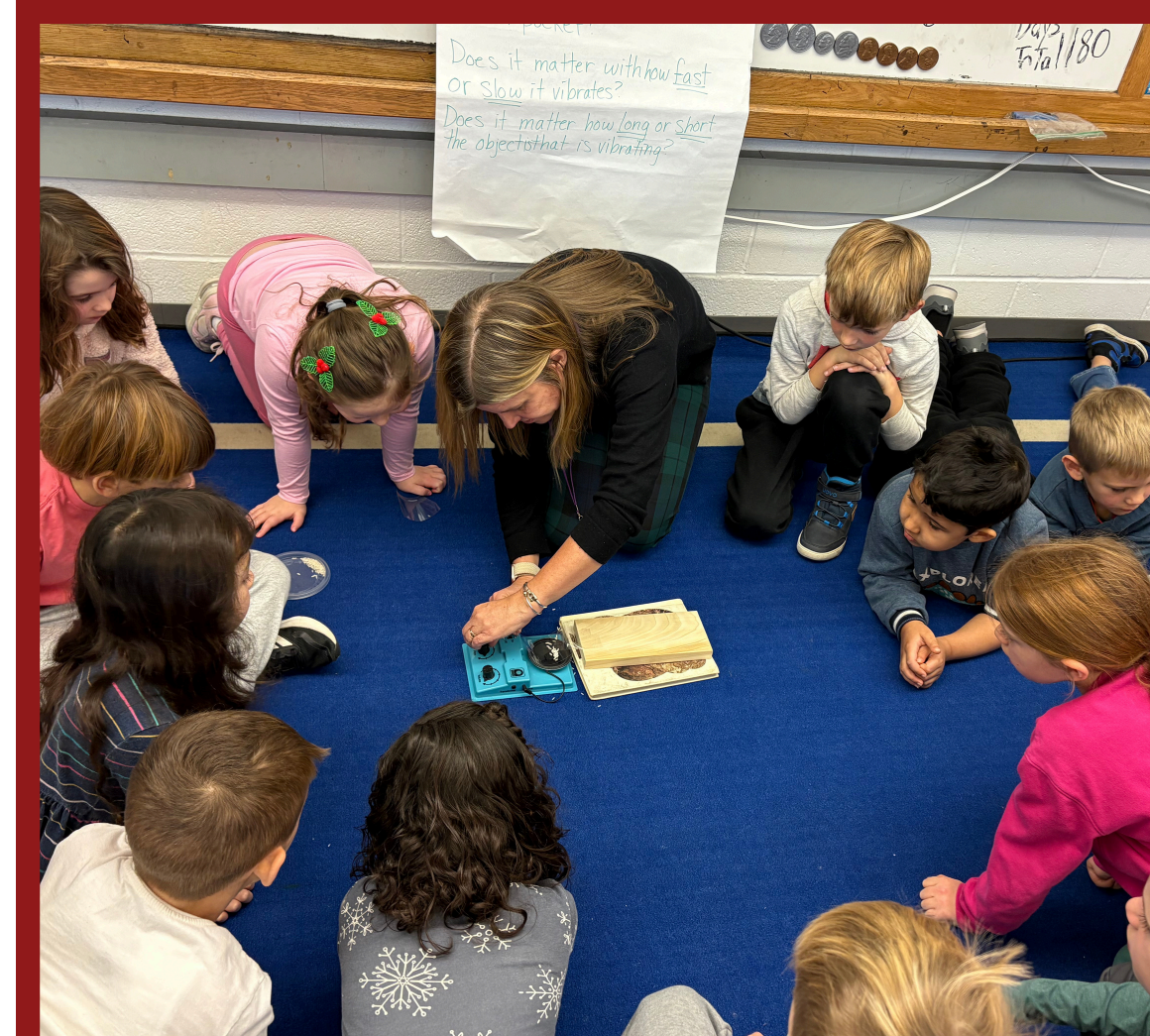
FY27 Budget Requests

Next Steps



Our Mission

*To ensure student achievement through
excellence in teaching and learning.*



Celebrations.....

Curriculum Pilots:

Foss Pilot

Simplify Writing Pilot

The Writing Revolution 2.0/Afterschool PD

New Courses:

PLTW Medical Detectives-Gr 8

PLTW Medical Interventions- Gr 11&12

PLTW Computer Integrated Manufacturing-Gr 11&12

AP Seminar-Gr 10-12

AP Physics 1-Gr 11&12

AP Precalculus-Gr 10&11

Academic Achievement:

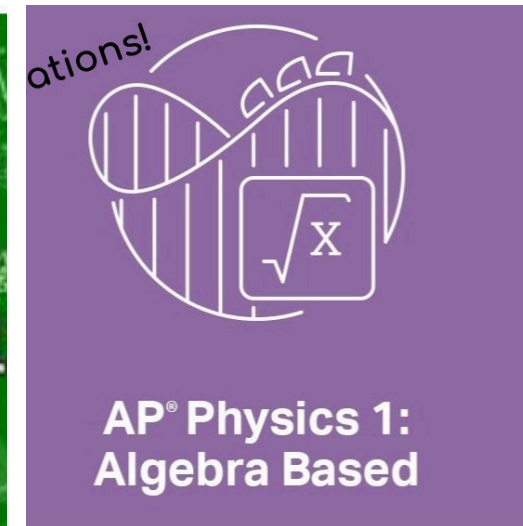
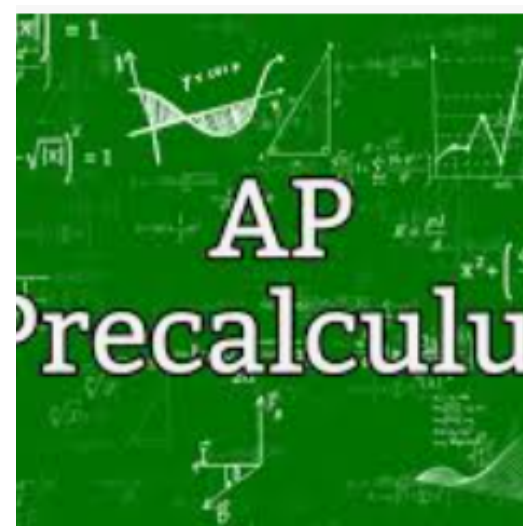
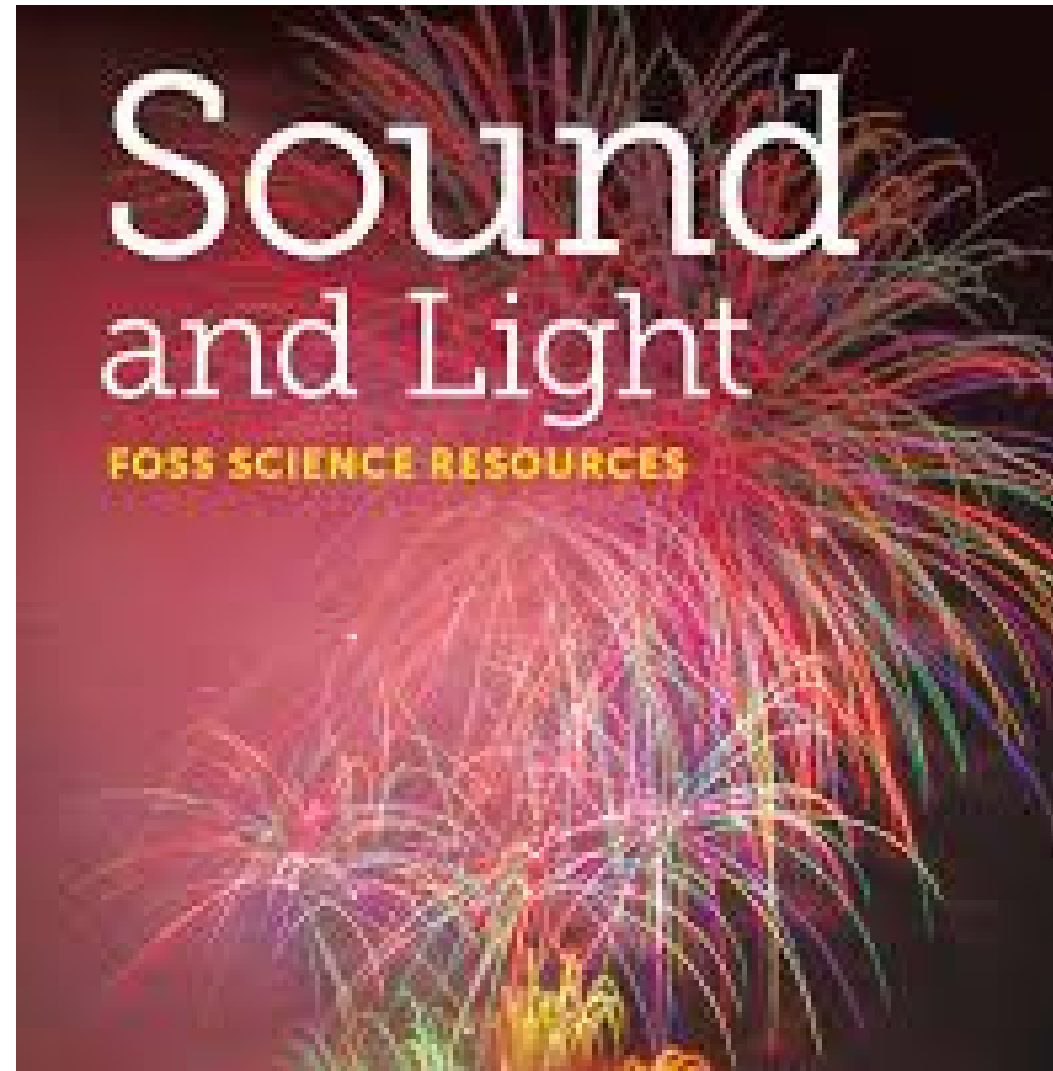
88 Students will sit for the Seal of Biliteracy exam

72% of seniors took at least one AP exam.

60% of our seniors scored a three or higher on an AP Exam.

33 Students slated for internships/completing a pathway.

Teacher Choice Professional Development



FY26 PreK-5 Focus Areas

Goal	Update	Recommendation
Foss Science Pilot	14 teachers in Grades 1, 2, and 4 are currently using the program.	Purchase Foss Science for grades 1-5 in FY27
Assess UFLI/Dibels	Explore literacy instruction for Grades 3-5	Train Reading teachers in best practices for explicit literacy instruction Grades 3-5
Simplify Writing Pilot	39 teachers in Grades K-5	Extend the pilot before making a final recommendation.



FY26 6-12 Goals Update

Goal	Update
Apply for Innovation Career Pathway Grant Designation	Implementation Planning Grant Awarded; awaiting final decision.
Apply for Investigating History Grant funding Gr. 6-7	Pedagogical shift for students in grades 6 & 7 to an inquiry based curriculum; Awarded \$57,600
Develop more business partnerships and career awareness for Pathways students.	Partnered with 21 new companies, hosted, 3 Guest Speakers attended 4 Industry Focused Field Trips and taught 6 Employability Skill Workshops.
Continued emphasis through PLCs & PD on Grading Practices & Applied Learning Strategies	On going work much of which will be addressed during curriculum revision this summer.
PreK-12 Professional Development Choice: behavioral consultants, pilot work, discipline specific exploration.	Consultants Polly Bath & Alexis Reid worked with teachers to expand capacity in supporting students with challenging behaviors; teachers focused on revising curriculum and specialty areas: SPED, SLP, Reading, etc.



FY27 Budget Requests

Personnel

Curriculum Development

Professional Development

New Materials



FY27 Personnel Requests

Restore 2 FTE @ PCMS: Science & Social Studies	Allows for team teaching, planning and support; enables average class sizes of 20 students.	\$160,000
Add 2 FTE Math Interventionists PreK-6	Expands current model to allow for one math interventionist at each elementary school.	\$160,000
Add 3 FTE Elementary Digital Literacy Specialists PreK-6	To provide digital literacy instruction as a specialist rotation focusing on grade appropriate topics (digital safety keyboarding, presentation tools, social media, coding etc.)	\$240,000
Add 1 FTE Elementary World Language	Introduce Elementary World Language Special	\$80, 000

FY27: Summer Curriculum Development: \$34,500

Curriculum Development & Revisions

No Red Ink Benchmarks

New Materials/Social Studies texts, 10-11

New Course Development ELA: Place & Page,

New Course Development: AP Digital Photography

Elementary Curriculum Revision K-6

Special Education Reading: Grades 6&7

PCMS Mathematics Benchmarks

PCMS Social Studies Benchmarks

OSE Realignment & Benchmarks

Algebra II, Geometry & PreCalculus

World Language:

AP French and AP Spanish

Other: Lab Safety Training

PHS Break Free from Depression



FY27: Summer Professional Development \$38,500

AP Summer Institutes: French, Spanish & Photography

PLTW: BioMed & Engineering Capstone Course

Reading Specialists Training : Next Steps

Investigating History: Grades 6 & 7 (11 teachers)

FY27: New Instructional Materials- Texts and Online Support PreK-5

Instructional Texts	Replacement of materials due to wear and tear.	\$1,000
Grades 1-5 Foss Science	Inquiry based approach to science including materials. Includes one time cost for kits (\$155,328); annual cost of online hub and consumable journals (\$21,533.10); annual cost/building for living materials (\$2,655.30) Annual Fee after Year One: \$24,188	Year One: \$179,516
Grade 3 Reading	Continuation of direct and explicit instruction in phonics and morphology designed to reinforce UFLI K-2 and extend reading skills through grade 3. Reviewing two products: 95% Group and UFLI. Materials	\$14,000
	Total	\$194,516

FY27: New Instructional Materials- Texts and Online Support 6-12

Grades 10-11 U.S. History I & II	Updated curriculum materials with a focus on assessments. Last purchased in 2016.	\$64,000
Grades 10 & 11 Algebra II	Online access to support text based instruction, Pearson MyLab	\$4,000
Grades 6-7 World History & Geography	DBQ Online: Document Based Questions to support World History & Geography	\$4,000
Grades 10,11,12 Chemistry & Physics	Online Chemistry and Physics support through Albert (\$775) and Gizmos (\$2115)	\$2,890
	Total	\$74,890

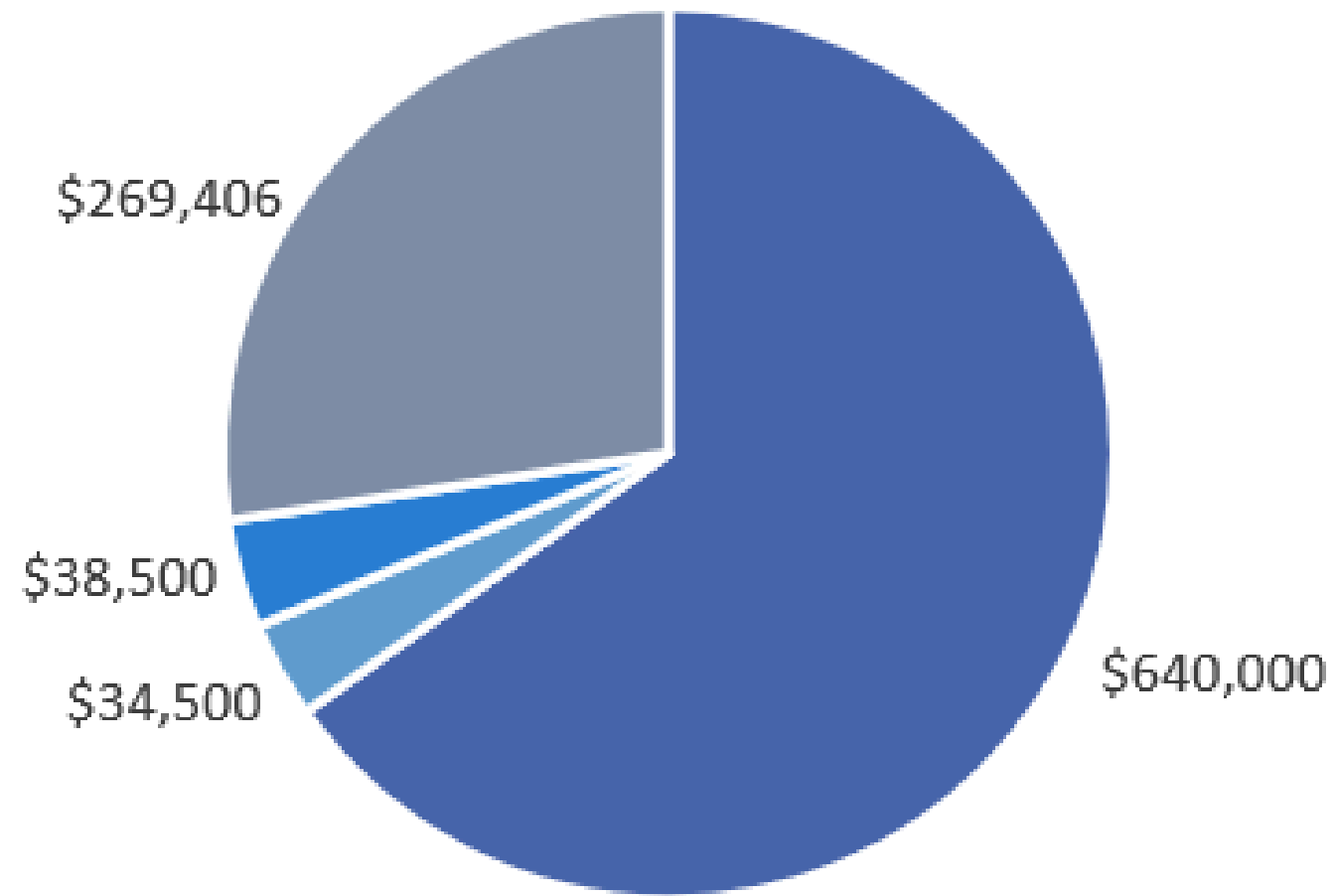
FY27: T&L Budget Requests

Restoration of 2 FTEs/PCMS 2 Math Interventionists/Elementary 3 Digital Literacy Specialists/Elementary 1 World Language Specialist/Elementary	\$640,000
Curriculum Development	\$34,500
Professional Development	\$38,500
New Texts & Instructional Materials	\$269,406
Total	\$982,406

The District Wide Curriculum line is presently funded at \$150,000



FY27 Teaching & Learning Budget Requests



- Personnel
- Curriculum Development
- Professional Development
- New Materials



Next Steps

Implement FOSS Science in Grades 1-5.

Train Reading Specialists for upper elementary

Pilot Investigating History in Grades 6 and 7

Add in Grades 9-12:

- Year 4 PLTW Capstone course for Manufacturing Engineering and Biomedical Sciences.
- AP Digital Photography
- Page & Place: Senior Seminar

Continued reflection and examination of

- Grading practices
- Screen time in school
- AI

