

PEMBROKE PUBLIC SCHOOLS

Maintenance Department Overview



March 17, 2026

OUR MISSION:

To ensure student achievement through excellence in teaching and learning.

Facility Improvements

➤ PHS

- Continued Summer Painting Project
- Roof Repairs

➤ NPES

- Water Filtration Stations
- Phase 2 of lighting project

➤ Hobomock

- New Playground
- Flooring replacement project
- New PA System

➤ PCMS

- HVAC Repairs
- New PA System
- Roof Repairs

➤ Bryantville

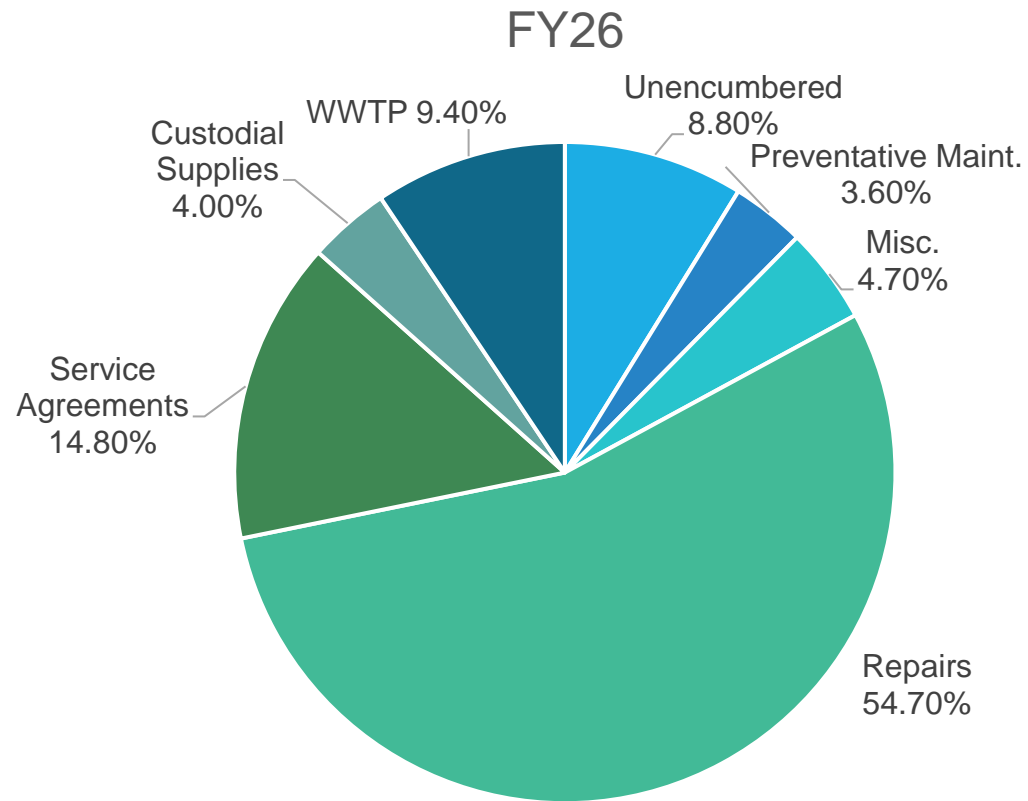
- New Gym Roof
- Plumbing Upgrades
- HVAC Repairs

Maintenance Budget Overview (FY26)

Description	Amount
Aggregate Custodial Personnel (18.0 FTE)	\$1,143,765
Contracted Services	\$704,900
Annual Collaborative Buy	\$47,000
Substitute coverage	\$50,150
Utility Services	\$1,122,858

Total: \$3,068,673

Contracted Services Overview FY26



Description	Amount (3/13)
FY26	\$ 704,900
Unencumbered	\$ 61,982
Misc	\$ 25,000
Preventive Maintenance	\$ 32,678
Repairs	\$ 386,057
Service Agreements	\$ 104,751
Custodial Supplies	\$ 28,306
WWTP	\$ 66,126

Maintenance Department Goals FY27

➤ **Capital Projects - 3 new HVAC units - Elementary Schools (Fall warrant)**

➤ **PHS**

- Continued Roof Repairs
- Rear courtyard improvement- bricks/fencing, etc.
- Begin Flooring Replacement

➤ **Bryantville**

- Air conditioning in the library
- Water Filtration Stations

➤ **Hobomock**

- HVAC Replacement Project
- Complete Flooring Replacement Project

➤ **PCMS**

- Brick Repointing
- HVAC Repairs

➤ **NPES**

- Phase 3 of Lighting Project
- HVAC Repairs

Maintenance Department Goals FY27- Parking Lots

➤ PHS

- 3-4 drains- water control issue in back parking lot
- Potholes by the bus loop exit and parking lot

➤ Bryantville

- 1 drain/manhole cover
- Patchwork

➤ PCMS

- 2 drains in parking lot

➤ NPES

- Exit/entrance needs to be repaired
- Parking lot needs a few areas to be patched
- Multiple Drains

➤ Hobomock

- Remove and replace rear parking lot

Facility Department Requests – FY27

Item	Amount	Notes
Full-Time Facilities Director/Operations Manager	\$135,000	Go back to previous model of Director of Finance and Operations
Increase in Contracted Services	\$100,000	To keep up on repairs needed
1.0 Custodian	\$68,000	To float between buildings and outside maintenance as needed
Total	\$303,000	