

Transportation Fee

	Individual	Family Cap	Notes
Hanover	\$250	\$625	Elementary less than 2 miles All secondary (5-12)
Duxbury	\$300	\$600	Elem<2 miles/secondary \$50 early discount
Scituate	\$265	\$485	Elem<2miles/secondary \$25 early discount
Abington	\$255	\$510	Elementary less than 2 miles All secondary
Norwell	\$400	\$800	Elementary less than 2 miles All secondary \$50 early discount
Cohasset	\$450	\$850	Elem<2miles/secondary \$50 late fee
Pembroke	\$300	\$500	Secondary Only \$30 early discount
Carver	free		* Marshfield & Hingham have instituted a fee for the 25-26 school year
Canton	\$300	\$850	\$300 first student \$285 second \$265 third
Wakefield	\$380		\$380 two-way \$270 one-way

Scenario	Revenue Increase
Raise the fee \$25/50(maintain early discount)	\$18,000
Raise the family cap to \$600	\$30,000

Athletics

	Individual	Family Cap	Notes
Hingham	\$450 1 st sport \$200 add. sport	\$1,400-1,700	\$750 football & Hockey
Scituate	\$300/sport	\$900	Junior High \$50/\$100
Hanover	\$350 Tier 1 \$450 Tier 2 (football/basketball)	\$1,500	\$725 Hockey
Cohasset	\$350/\$500 per sport	\$1,100	Football/ice hockey premium
Whitman Hanson	\$375/\$250/\$100	\$1,200	\$375 1 st sport, \$250 2 nd & \$100 3 rd Ice hockey additional \$200
Marshfield	\$300/\$300/\$150	\$1,500	
Norwell	\$225-\$500/sport	\$1,550	\$500 football, hockey basketball, gymnastics, skiing
Duxbury	\$250/sport	\$1,250	
Silver Lake	\$400/season	NA	
Pembroke	\$300	\$550	PCMS \$100/year \$50/season \$100 – hockey & football
Rockland	\$250	\$500	
Abington	\$175	\$700	
Carver	\$150/sport	\$750	Hockey \$300

Current youth sports registration fees range from \$150-\$250+

Scenario	Revenue Increase
Increase User fee \$25 individual \$125 Family \$325/\$675	\$19,900

Facilities Usage Fee Structure

Room/Space/Service	Fee
Cafeteria	\$100/3hours
Kitchen	\$50/3 hours
Gymnasium	\$100/hour
Any Large Group Room	\$50/hour
Classroom	\$35/hour
Practice Room A/B & Music Theory Room	\$20/hour (voted 6/2019)**
Turf Field	\$125/hour
All other athletic fields	\$100/hour
Tennis Courts	\$15/hour/court
Auditorium (PHS& PCMS)	\$300/event
Custodial Overtime	\$55/hour Sat (\$75/hour Sun)*

* Categories 4,5&6 Custodial Overtime \$60/hour

* Currently 6 categories of groups: 1. Pembroke Public Schools 2. Pembroke Youth Non-Profit 3. Pembroke Adult Non-Profit 4. Pembroke Youth for Profit 5. Pembroke Adult for Profit 6. All other Groups

** For 1 on 1 instruction/tutorials of Pembroke students the fee will be 10% of receipts as opposed to a flat fee as stated above

Co-Curricular Fees

	Fee	Notes
Abington	\$50/year	Co-curricular \$175 marching band/color guard
Duxbury	\$110/year	
Easton	\$150/year	Family Cap of \$600
Braintree	\$50/year	
Milton	\$50/activity	\$100 cap
Norfolk County Agricultural	\$50/activity	
Norwell	\$20/50/activity	\$20 Tier 1 \$50 Tier 2 \$250 Fall Musical \$800 family cap
Pembroke	\$50/activity	First Activity free \$50/activity after that family cap of \$100 Extend fee to middle school clubs
Sandwich	\$125	
Scituate	\$200 –HS \$100 - MS	\$500 family cap; includes sports
Hanover	\$75/year	

Scenario	Revenue Increase
\$50/activity \$100 cap/ year for all activities (including Color Guard)	\$6,000
\$100 fee/year for all activities	\$35,000

Technology Fee

Town	Fee	Notes
Norwell	\$50/student	Grades 1-12
Randolph	\$50/student	Grades 1-12
Haverhill	\$20/student	Optional Fee to cover potential damage

Scenario	Revenue Increase
\$50/year students 1-12	\$105,000
Charge a \$75 fee at the secondary level (device replacement grades 7&10)	\$78,075
Charge a secondary student fee of \$100 that covers tech and clubs	\$104,100

Parking Fee

Town	Fee	Notes
Abington	\$30	
Canton	\$200	
Carver	\$50	
Cohasset	\$360	\$2/day
Duxbury	\$100	
Marshfield	\$30	\$15 per semester
Norwell	\$25/\$50	Based on proximity of space street/lot
Pembroke	\$75	
Plymouth	\$100	
Scituate	\$120	
Silver Lake	\$50	
Whitman Hanson	\$35	

Scenario	Revenue Increase
\$100/year	\$4,625

Preschool Fee

- Current Fee:
 - 5 day (full day) program \$6,500
 - 4 day (half day) program \$2,700
 - 4 day comps Hanover \$2,500, Scituate \$2,500
Marshfield \$3,000 Cohasset \$3,200 Norwell
\$3,510

Appendix

Historical Fee Increases

Fees							
	Transportation	Athletics	Parking Fee	Clubs	PreSchool	Building Use	
FY24	\$255/\$355	\$275/\$435 (\$50 premium)	\$50	\$25/\$50	\$5500/\$2200	\$52/\$65 - custodial overtime	
FY23	\$225/\$325	\$225/\$385 (\$50 premium)	\$50	\$25/\$50	\$5500/\$2200	\$47/\$58	
FY22	\$225/\$325	\$225/\$385 (\$50 premium)	NA	NA	\$5500/\$2200	\$45/\$55	
FY21	\$200/\$300	\$225/\$385 (\$50 premium)	NA	NA	\$5500/\$2200	\$43/\$53	
FY20	\$200/\$300	\$225/\$358 (\$50 premium)	NA	NA	\$5000/\$2000	\$41/\$51	
FY19	\$180/\$280	\$225/\$385 (\$50 premium)	NA	NA	\$5000/\$2000	\$39/\$51	
FY18	\$180/\$280	\$225/\$385	NA	NA	\$5000/\$2000	\$37/\$49	
FY17	\$180/\$280	\$200/\$350	NA	NA	\$5000/\$2000	\$35/\$47	
FY16	\$180/\$280	\$200/\$350	NA	NA	\$5000/\$2000	\$33/\$45	