



Visual & Performing Arts

FY '27 Budget Presentation

March 17, 2026

Pembroke Public Schools

OUR MISSION:

To ensure student achievement through
excellence in teaching and learning.

Agenda

Goals

Celebrating Accomplishments

Staffing & Enrollment

- Elementary Instrumental
- PCMS & PHS

FY '27 Budget:

- Maintenance of Effort

Next Steps:

- FY'27 Goals

Director of Visual & Performing Arts

Gwynne Chapman

Pembroke Public Schools

OUR MISSION:

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2025-2026: Goals & Ongoing Work

Celebrating Community:

- Numerous community performances, concerts and juried art shows to share, celebrate the creativity, achievements, and talents of our students.

Pathways:

- Participate in the Titan Time Info sessions for PCMS students in March
- First PHS Capstone student to complete Music Pathway in advanced theory & composition

Professional Development

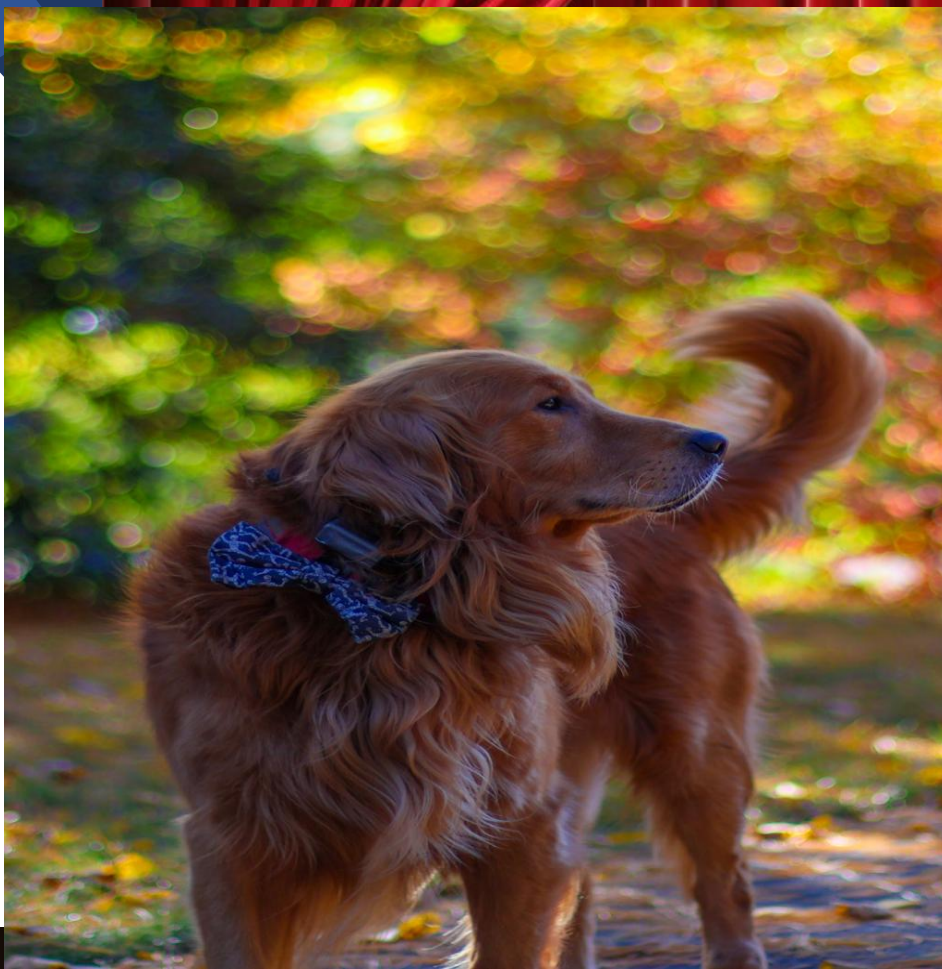
- Visual Art Educators completing year 2 of The Art Of Education University
- Teacher participation in MASSCUE, NAEA, and MMEA conferences
- Planning for 2026-2027 to afford teacher choice regarding content & pedagogy

Celebrating Accomplishments K-12 in VPA



- 8 of 10 AP 2D Studio Art students earned a qualifying score on 2025 AP Exam Portfolio
- PHS Artists exhibited artwork winning juried awards at Boston Globe Scholastic Art Show, Emerging Young Artists at UMASS Dartmouth, Congressman Keating Juried Art Show, and Scholastic Art and Writing Awards
- Currently 10 PHS students enrolled in the Digital Arts Pathway and 7 students in the Music Pathway.

Boston Globe Scholastic Art Awards for 2026



1. Tyler Kan won Gold for "Beauty in Fall"
2. Abby Peterson won Silver for "Dialtone"
3. Abby Peterson won Honorable Mention for her "Creative Instincts" Portfolio of Photography
4. Abby Peterson won Gold for "Metropolis"
5. Audrin Rossi won an honorable mention for "To Ponder Under Moonlight"
6. Sebastian Driver Dennis won an honorable mention for "V Formation"

UMass Dartmouth College of Visual & Performing Arts Emerging Young Artist and Designers 2026 Exhibition



Jayden Chartier,
Matt Melanson,
Mason Wills,
Aiden Ragab,
George Ricciardi
Abby Peterson &
Sebastian Driver-
Dennis (not pictured)

Celebrating Accomplishments continued

ATTLEBORO  ARTS MUSEUM
ARTS for everyone



High Art Installation Exhibit-Attleboro Art Museum

High Art is an annual themed exhibition showcasing the extraordinary talent and ideas of high school students.

This youth exhibition connects teens with artists both past and present, fosters the creation of original artworks, and provides a professional forum for students to voice their own creativity and work collaboratively

PHS took 1st Place in 2025

Celebrating Accomplishments continued



Performances at venues in Pembroke & beyond:

- Fenway Park
- Gillette Stadium
- TD Garden/Celtics
- Boston College
- Derby Shops
- JFK Library
- Music In The Parks
- New England Village
- Providence Bruins

Celebrating Accomplishments



15 Students accepted into the 2026 Senior District Music Festival
4 Students accepted into the 2026 Junior District Music Festival
3 Students accepted into the 2026 MA All-State Music Festival
21 Students accepted into the 2026 SEMSBA Music Festival

Current VPA Staffing

Location	FTE	Description
Bryantville	2.0	1.0 visual art and 1.0 music teacher
Hobomock	2.0	1.0 visual art and 1.0 music teacher
North	2.0	1.0 visual art and 1.0 music teacher
PCMS	2.2	1.0 visual art and 1.2 music teachers
PHS	4.8	3.0 visual art and 1.8 music teachers
Elementary Instrumental (Grades 5 & 6)	1.2	Two elementary instrumental music teachers (1.0 Band and .2 String)
Total	14.2	

Elementary Instrumental Enrollment

Building	Band & String Small Group Instrumental Lessons	Student Enrollment 2023 - 2024	Student Enrollment 2024 - 2025	Student Enrollment 2025-2026
Bryantville	5th grade	36	37	39
	6 th grade	30	33	24
Hobomock	5th grade	39	20	20
	6 th grade	18	25	16
North	5th grade	37	40	44
	6 th grade	37	24	31
	TOTAL STUDENT ENROLLMENT	197	179	174

Current VPA Class Enrollment at PCMS & PHS

PCMS Art	
# Classes Taken	# Students
1	298
Total Art Students	298
Total Student Enrollment	373
Percent in Art	80%

PCMS Music	
# Classes Taken	# Students
1	116
Total Music Students	116
Total Student Enrollment	373
Percent in Music	31%

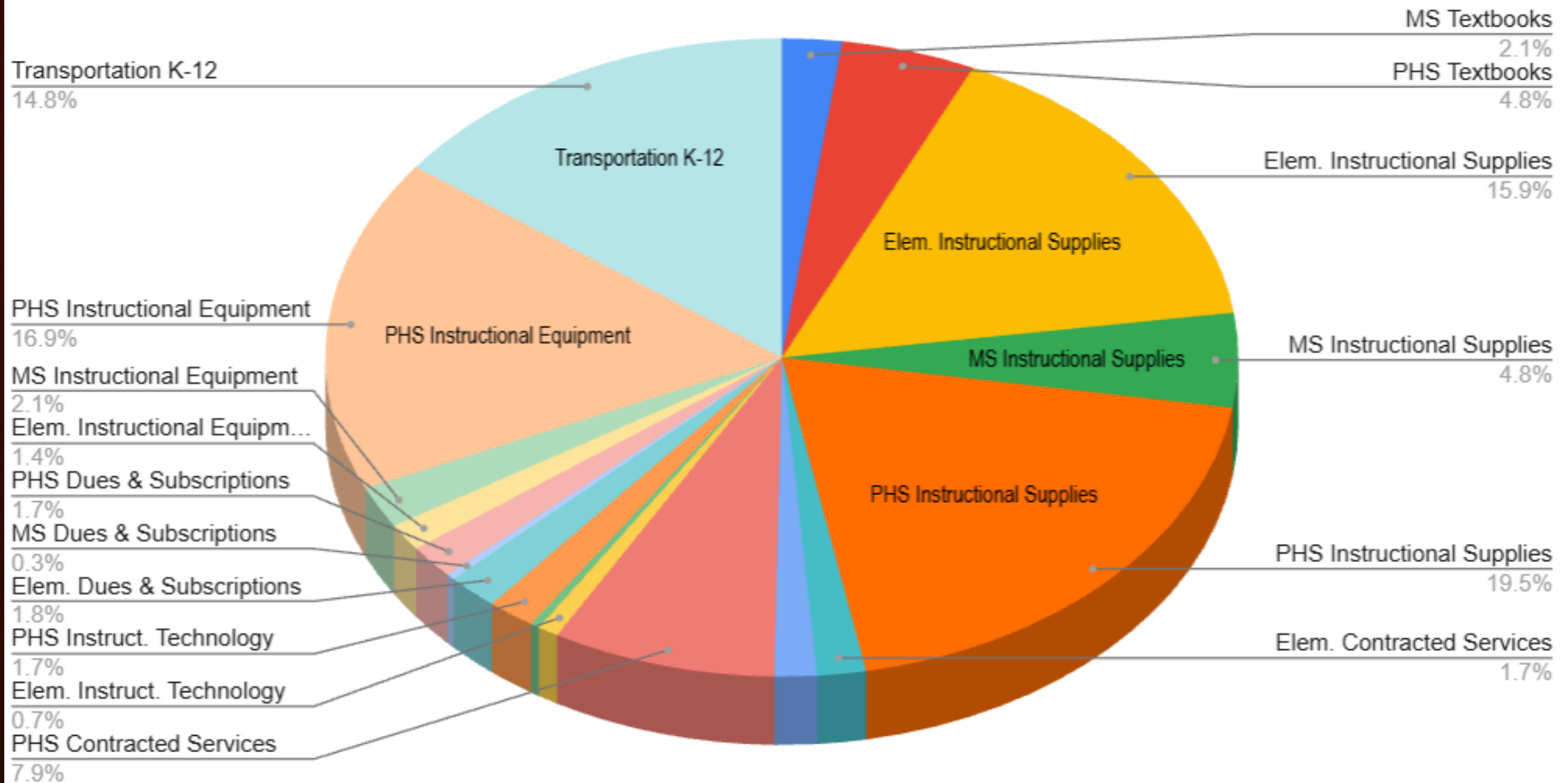
PHS Art	
# Classes Taken	# Students
1	186
2	60
3	20
4	4
5	1
Total Art Students	271
Total Student Enrollment	676
Percent in Art	40%

PHS Music	
# Classes Taken	# Students
1	103
2	32
3	3
4	1
Total Music Students	139
Total Student Enrollment	676
Percent in Music	21%

Maintenance of Effort FY'27 VPA K-12 Budget

Focus Area	Cost
Textbooks	\$6,500
Instructional Supplies & Materials	\$37,950
Instructional Technology	\$2,605
Instructional Equipment	\$19,275
Contracted Services	\$10,540
Dues & Subscription Renewal	\$3,620
Transportation	\$14,000
Total Budget:	\$94,490

Maintenance of Effort FY'27 VPA Budget



Next Steps: FY'27

- **Implement new course AP Digital Photography in the 2026 - 2027 school year at PHS**
- **Continue ongoing recruitment efforts to help bolster enrollment in VPA courses 7-12.**
- **Continue to include 8th graders in marching band**
- **Continue Professional Development offering of The Art of Education University to K-12 art teachers for 2026 - 2028**