

**LEGAL NOTICE**

**TOWN OF SUFFIELD 2026-27 BUDGET PROPOSAL**

On Wednesday, April 22, 2026 at 7:00 p.m. there will be a public hearing at Suffield Middle School for the purpose of discussing the budget proposal for the fiscal year beginning July 1, 2026. A summary of the budget proposed by the Board of Finance for the 2026-27 fiscal year is printed below. Following the summary are Revenues and Expenditures summarized by major group. Additional detail is available online at [www.suffieldct.gov/departments/finance](http://www.suffieldct.gov/departments/finance) under budget handouts.

**BUDGET SUMMARY**

General Government	\$ 19,509,306
Board of Education	43,692,148
Debt Service	2,606,849
Capital Expenditures	3,791,000
Contingency	500,000
Total Expenditures	<u>\$ 70,099,303</u>
Less: Estimated Revenues	
General Fund, other than taxes	<u>21,052,218</u>
To be raised from taxes	<u>\$ 49,047,085</u>

Based on an estimated grand list of \$2,055,820,558 and assuming a 99% collection rate on a net collectible grand list of \$2,035,262,352, a mill rate of 24.10 will produce the necessary revenue.

**BOARD OF FINANCE, Town of Suffield**

Eric Harrington, Chairman	Brian Kost, Vice Chairman	Glen Garrity, Alt.
Tom Frenaye	Michael Haines	Brad Belcher, Alt.
Chris Childs	Mark Sinopoli	Candace Forsman, Alt.

	2024-2025 Actual	2025-2026 Budget	2026-27 Proposed
<b>REVENUE BUDGET</b>			
Property Taxes	\$ 46,843,132	\$ 48,365,390	\$ 50,247,085
Licenses, Permits & Fines	763,232	536,580	631,930
Investment Income	1,344,205	1,000,000	1,250,000
Other Agencies	752,057	751,909	763,809
State and Federal Grants	6,050,225	5,625,361	5,781,557
Education Related Revenues	7,539,543	7,985,107	8,012,244
Current Services	983,584	974,670	1,056,000
Miscellaneous	397,589	407,000	463,919
Budget Transfers In:			
Off Duty Fund	300,000	150,000	200,000
Insurance Fund	1,000,000	-	-
Cemeteries Trust	40,290	40,290	40,290
Capital Non-Recurring	820,770	514,009	642,469
Capital Reserve	-	-	760,000
American Rescue Plan Act	707,295	-	-
Undesignated Fund Balance		2,750,000	-
Fund Balance-Bond Premium	-	-	250,000
Total General Fund Revenues	<u>\$ 67,541,922</u>	<u>\$ 69,100,316</u>	<u>\$ 70,099,303</u>
<b>EXPENDITURE BUDGET</b>			
General Government	\$ 18,190,493	\$ 18,789,184	\$ 19,509,306
Board of Education	39,425,984	42,025,928	43,692,148
Debt Service	2,124,225	2,070,175	2,606,849
Capital Expenditures	3,002,375	3,715,029	3,791,000
Contingency	-	500,000	500,000
Budget Transfers out:			
OPEB	700,000	-	-
CNRE Fund	2,250,000	2,000,000	-
Other funds	33,923	-	-
Total General Fund Expenditures	<u>\$ 65,727,000</u>	<u>\$ 69,100,316</u>	<u>\$ 70,099,303</u>