

**Office of the Director of Teaching, Learning, and Assessment
Budget Presentation
2026-2027**



Presented by:

**Dr. Jennifer Bloom
Director of Teaching, Learning, and Assessment**

April 13, 2026

Office of the Director of Teaching, Learning, and Assessment
Budget Presentation
2026-2027

Program Improvement
2025-2027 Budget Comparison

Budget Source 106	2025-2026 Budget	2026-2027 Budget
Program Improvement	\$191,738.00	\$251,000
Increase of \$59,262.00 Percent Increase of 30.91%		

Title	Description/Quantity	Cost for 2026-27
Comparative Government	\$114.98 per student	\$6,000.00
K-5 STEELS	Mystery Science Packs	\$35,000.00
	Grades 3-5	
	TWIG Science	\$58,000.00
	Grades 6-8	
RELA	Collaborative Classroom	\$147,000.00
FDK	Supplies	\$5,000.00
	Totaling	\$251,000.00

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Explanation of Variance:

There is always some variance in Program Improvement Proposals based on curriculum needs. This year
The focus continues to be on the new programs throughout the district.

Curriculum
2025-2027 Budget Comparison

Budget Source 030	2025-2026 Budget	2026-2027 Budget
Curriculum	\$604,500.00	\$660,359.00
Increase of \$55,859.00 Percent Increase of 9.24%		

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Budget Presentation
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Function	2025-26 Budget	2026-27 Budget	Difference from last year	Why
1110	\$6,000	\$0	(\$6,000)	No Kindergarten Carnival
1110	\$5,000	\$0	(\$5,000)	Elementary Travel transferred to schools
1110	\$43,375	\$34,944	(\$8,431)	Edmentum \$2,948.50 ClassLink \$12,000 Moving Seesaw from the Elementary to the Curriculum budget \$19,995.75 Total of \$34,944.25
1110	\$16,550	\$37,936	\$21,386	Elementary Edmentum \$2,948.50 The following were moved from 2260 to 1110: ClassLink \$5,919 Canvas \$28,980 Smore \$88 Total of \$37,935.50
1110	\$2,000	\$0	(\$2,000)	Middle School Travel transferred to schools
1110	\$300,000	\$275,000	(\$25,000)	Imagine Learning \$300 per course x # of students – Cyber
1110	\$2,500	\$0	(\$2,500)	Secondary Travel
1110	\$6,000	\$0	(\$6,000)	Secondary General Supplies
1110	\$750	\$0	(\$750)	Secondary Books moved to Staff Development Function 2271
1110	\$100	\$0	(\$100)	ELD – Cengage moved to Title
1110	Total	Total	Total	Increase/Decrease
1110	\$382,275	\$347,880	(\$34,395)	(\$34,395)

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Budget Presentation
2026-2027

Function	2025-26 Budget	2026-27 Budget	Difference from last year	Why
2260	\$220,925	\$136,979	(\$150,411)	Cost Savings: Linkit! \$136,979 Moved: ClassLink, Canvas, & Smore to 1110
2260	\$350	\$0	(\$350)	Secondary Travel
2260	\$750	\$0	(\$750)	Secondary Books – PD moved to 2271
2260	Total	Total	Total	Increase/Decrease
2260	\$222,025	\$136,979	(\$85,046)	(\$85,046)

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Function	2025-26 Budget	2026-27 Budget	Difference from last year	Why
2271	\$15,400	\$0	(\$15,400)	Elementary/Secondary Training
2271	\$1,500	\$0	(\$1,500)	Secondary Travel
2271	\$0	\$1,000	\$1,000	NT Development books-elementary & secondary
2271	\$9,100	\$167,000	\$157,900	PD/Speaker fee
2271	\$900	\$0	(\$900)	NT TECHTEC
2271	\$3,000	\$3,000	\$0	Meals/Refreshments
2271	Total	Total	Total	Increase/Decrease
2271	\$29,900	\$171,000	\$141,100	\$141,000

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Function	2025-26 Budget	2026-27 Budget	Difference from last year	Why
2360	\$500	\$2,000	\$1,500	Director Travel
2360	\$300	\$0	(\$300)	Tech Supplies
2360	\$1,050	\$1,000	(\$50)	PD
2360	\$250	\$0	(\$250)	Travel
2360	\$1,500	\$1,500	\$0	Office Supplies
2360	Total	Total	Total	Increase/Decrease
2360	\$3,600	\$4,500	\$900	\$900

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2025-2027 Budget Comparison

Budget Source – 030 and 106	2025-2026 Budget	2026-2027	Increase
Office of the Director of Teaching, Learning, and Assessment - 030	\$604,500.00	\$660,359.00	+\$55,859.00
Program Improvement - 106	\$191,738.00	\$251,000.00	+\$59,262.00
Total Increases/Decreases	\$796,238.00	\$911,359.00	+\$115,121.00
Percent increase from last year			+14.46%



**Office of the Assistant Superintendent
for Administration
Budget Presentation
2026-2027**

Pennridge School District

Pennridge School District
Finance Committee Meeting
April 13, 2026
Brad Palmer

2025-26 to 2026-27 Budget Comparison

Budget Source – 027	2025-2026	Difference from 2024-2025	2026-2027	Difference from 2025-2026
Office of the Assistant Superintendent for Administration	\$151,300	(\$23,858)	\$103,450	(\$53,560)
Percent from last year		-13.6%		-35.4%

2026-27 Budget by Account and Function

	FUNCTION	1110	2271	2360	2660	2836	Grand Total
ACCOUNT	DESCRIPTION	Regular Instruction	Instructional Staff Professional Development	Supt/Asst. Supt	Safety & Security	Non-Certified Non-Instructional Instructional Staff Professional Development	
360	Registration for PD		2,000	400		1,000	45,200
580	Travel/Mileage	500	1,500	1,300			8,450
610	Supplies		1,000	-	1,000		7,500
635	Meals	-	2,500	-			5,000
640	Books and Periodicals	400		-			700
650	Tech Supplies	14,000	30,000	400	23,500		51,600
810	Dues and Fees		24,350	-			32,850
Grand Total		14,900	61,350	1,700	24,500	1,000.00	103,450



Pennridge School District

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Explanation of Variance

Increases and Decreases:		Explanation:
Tech Supplies	\$15,000	PAETEP Renewal in 2026-2027 for 1 year
Tech Supplies	\$4,000	SWIS Software License
EE Training	(\$72,000)	Staff Training for Teachers and Administrators moved to Teaching and Learning Budget