



Division of School Finance
400 NE Stinson Blvd.
Minneapolis, MN 55413

District Revenues and Expenditures Budget for Fiscal Year (FY) 2025 and FY 2026

ED-00110-48

General Information: Minnesota Statutes 2024, section 123B.10, requires that every school board publish the subject data of this report.

District Name: JORDAN PUBLIC SCHOOLS

District Number: 0717

Fund	FY 2025 Beginning Fund Balances	FY 2025 Actual Revenues and Transfers In	FY 2025 Actual Expenditures and Transfers Out	June 30, 2025 Actual Fund Balances	FY 2026 Budget Revenues and Transfers In	FY 2026 Budget Expenditures and Transfers Out	June 30, 2026 Projected Fund Balances
General Fund/Restricted	\$ 821,627	\$ 3,872,341	\$ 3,946,596	\$ 747,372	\$ 3,396,315	\$ 3,395,432	\$ 748,255
General Fund/Other	\$ 3,158,653	\$ 23,196,183	\$ 23,129,811	\$ 3,225,025	\$ 22,440,916	\$ 22,535,457	\$ 3,130,484
Food Service Fund	\$ 735,915	\$ 1,503,291	\$ 2,142,520	\$ 96,686	\$ 1,553,966	\$ 1,567,831	\$ 82,821
Community Service Fund	\$ 302,781	\$ 1,567,702	\$ 1,746,431	\$ 124,052	\$ 1,820,694	\$ 1,873,370	\$ 71,376
Building Construction Fund	\$ 27,477,599	\$ 757,071	\$ 22,041,528	\$ 6,193,142	\$ 20,000	\$ 2,100,000	\$ 4,113,142
Debt Service Fund	\$ 1,352,570	\$ 5,124,445	\$ 5,521,040	\$ 955,975	\$ 5,090,545	\$ 5,140,492	\$ 906,028
Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Internal Service Fund	\$ 76,209	\$ -	\$ -	\$ 77,414	\$ -	\$ -	\$ 74,414
* OPEB Revocable Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPEB Irrevocable Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPEB Debt Service Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - All Funds	\$ 33,925,354	\$ 36,021,033	\$ 58,527,927	\$ 11,419,665	\$ 34,322,436	\$ 36,612,582	\$ 9,126,519
Long-Term Debt							
Outstanding July 1, 2024	\$ 64,550,000						
Plus: New Issues	\$ -						
Less: Redeemed Issues	\$ 2,515,000						
Outstanding June 30, 2025	\$ 62,035,000						
Short-Term Debt							
Certificates of Indebtedness							
Other Short-Term Indebtedness							
The complete budget may be inspected upon request to the superintendent.							
Comments:							
Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 06/30/2025							
\$0							
Cost per student - Average Daily Membership (ADM) 06/30/2025							
Total Operating Expenditures							
FY 2025 Total ADM Served + Tuitioned Out ADM + Adjusted ADM							
\$ 29,634,935.51							
FY 2025 Operating Cost per ADM							
\$ 1,877.90							
\$ 15,780.89							

*** Other Post-Employment Benefits (OPEB)**