

Bergen - South Hackensack Twp

Notice is hereby given to the legal voters of the South Hackensack school district, in the County of Bergen, of the State of New Jersey, that a Public Hearing will be held in the Media Center of the South Hackensack Board of Education, 1 Dyer Avenue, South Hackensack N.J. 07606, on Monday, April 27, 2026 at 7:00pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024	October 15, 2025	October 15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	195	199	212
Pupils On Roll - Special Full-Time	27	29	29
Subtotal - Pupils On Roll	222	228	241
Private School Placements	1	0	0
Pupils Sent to Other Districts - Reg Prog	76	73	78
Pupils Sent to Other Dists - Spec Ed Prog	26	24	26
Pupils Received	1	0	20

Generated On 14APR26 at 14:19

Bergen - South Hackensack Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	8,929,763	9,197,656	9,381,610
Total Tax Levy	10-121x	8,929,763	9,197,656	9,381,610
Total Tuition	10-1300	69,377	65,000	85,000
Rents and Royalties	10-1910	250,258	0	275,000
Unrestricted Miscellaneous Revenues	10-1XXX	185,942	370,109	100,000
Interest Earned on Maintenance Reserve	10-1XXX	500	500	1,000
Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
Total Revenues from Local Sources		9,436,840	9,634,265	9,843,610
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	47,149	75,086	75,267
Extraordinary Aid	10-3131	214,625	150,000	150,000
Categorical Special Education Aid	10-3132	360,774	392,342	410,115
Equalization Aid	10-3176	99,417	0	0
Categorical Security Aid	10-3177	36,988	109,560	111,528
Other State Aids	10-3XXX	5,604	0	0
Total Revenues from State Sources		764,557	726,988	746,910
Budgeted Fund Balance-Operating Budget	10-303	0	384,003	510,640
Withdrawal from Maintenance Reserve	10-310	0	120,000	0
Adjustment for Prior Year Encumbrances		0	26,595	0
Actual Revenues (Over)/Under Expenditures		-512,608	0	0
Total Operating Budget		9,688,789	10,891,851	11,101,160
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	27,802	500	1,000
Scholarship Fund Revenue	20-1770	926	0	0
Total Revenues from Local Sources	20-1XXX	28,728	500	1,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	10,920	0
Total Revenues from State Sources		0	10,920	0
Revenues from Federal Sources:				
Title I	20-4411-4416	109,505	168,135	90,000
Title II	20-4451-4455	23,261	29,986	15,000
Title VI	20-4417-4418	0	10,000	8,000
IDEA Part B (Handicapped)	20-4420-4429	76,558	72,300	56,000
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,750	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4544	1,949	0	0
Staffing Grant				
ARP-ESSER	20-4540	44,150	0	0
Other	20-4XXX	0	1,030	0
Total Revenues from Federal Sources		260,173	281,451	169,000
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,592	-500	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,074	0	0
Total Grants and Entitlements		287,383	292,371	170,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	216,500	208,300	0
Total Revenues from Local Sources		216,500	208,300	0
Total Local Repayment of Debt		216,500	208,300	0
Total Repayment of Debt		216,500	208,300	0
Total Revenues/Sources		10,192,672	11,392,522	11,271,160
Total Revenues/Sources Net of Transfers		10,192,672	11,392,522	11,271,160

Generated On 14APR26 at 14:19

Bergen - South Hackensack Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	1,932,339	2,192,123	2,256,121
Special Education-Instruction	11-2XX-100-XXX	456,174	615,648	630,908
Basic Skills/Remedial-Instruction	11-230-100-XXX	115,184	123,467	100,255
Bilingual Education-Instruction	11-240-100-XXX	97,707	125,892	117,855
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	101,640	113,000	108,000
Summer School	11-422-XXX-XXX	36,905	34,000	0
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,979,262	3,191,895	3,236,023
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,890	7,113	7,398
Undistributed Expenditures-Health Services	11-000-213-XXX	84,147	99,542	100,605
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	203,688	187,987	197,563
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	70,392	92,580	0
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	439,731	465,253	268,823
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	154,641	158,659	325,603
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	54,070	23,969	0
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,463	6,000	6,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	209,193	246,994	286,391
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	78,056	90,214	91,880
Undistributed Expenditures-Central Services	11-000-251-XXX	270,778	264,368	220,383
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,197	50,493	30,288
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	673,990	763,219	937,913
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	564,110	685,000	667,500
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,098,191	1,306,844	1,490,695
Undistributed Expenditures-Food Services	11-000-310-930	37,085	22,135	0
Total Undistributed Expenditures		6,929,884	7,662,265	7,867,065
Interest Earned on Maintenance Reserve	10-606	0	500	1,000
Total General Current Expense		9,669,833	10,866,895	11,081,204
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	5,000	0
Facilities Acquisition and Construction Services	12-000-400-XXX	18,956	18,956	18,956
Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		18,956	24,956	19,956
General Fund Grand Total		9,688,789	10,891,851	11,101,160
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	25,210	0	1,000
Scholarship Fund	20-476-XXX-XXX	2,000	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	0	10,920	0
Total Other State Projects		0	10,920	0
Total State Projects	20-XXX-XXX-XXX	0	10,920	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	109,505	168,135	90,000
Title II	20-XXX-XXX-XXX	23,261	29,986	15,000
Title VI	20-XXX-XXX-XXX	0	10,000	8,000
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	76,558	72,300	56,000
Other	20-XXX-XXX-XXX	0	1,030	0
ARP-ESSER Grant Program	20-487-xxx-xxx	44,150	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,750	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health	20-491-xxx-xxx	1,949	0	0
Support Staffing Grant				
Total Federal Projects	20-XXX-XXX-XXX	260,173	281,451	169,000
Total Special Revenue Funds		287,383	292,371	170,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	216,500	208,300	0
Total Debt Service Funds		216,500	208,300	0
Total Expenditures/Appropriations		10,192,672	11,392,522	11,271,160
Total Expenditures Net of Transfers		10,192,672	11,392,522	11,271,160

Bergen - South Hackensack Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	539,349	511,604	250,000	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	1,576,644	1,907,644	1,978,873	1,979,873
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	482,726	363,226	243,726	244,726
--Legal Reserve	394,472	703,268	510,640	0
--Unemployment Fund	21,543	18,584	18,584	18,584
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	9,393	11,985	12,485	12,485
--Scholarship Fund	21,109	20,035	20,035	20,035
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Generated On 14APR26 at 14:19

Bergen - South Hackensack Twp
Advertised Per Pupil Cost Calculations

	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
Per Pupil Cost Calculations	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$24,524	\$27,430	\$24,985	\$30,656	\$29,779
Total Classroom Instruction	\$13,457	\$14,998	\$13,649	\$17,387	\$17,353
Classroom-Salaries and Benefits	\$12,209	\$14,132	\$12,705	\$16,070	\$16,330
Classroom-General Supplies and Textbooks	\$212	\$180	\$263	\$355	\$388
Classroom-Purchased Services	\$1,037	\$686	\$680	\$962	\$635
Total Support Services	\$5,042	\$5,235	\$4,775	\$5,389	\$4,780
Support Services-Salaries and Benefits	\$3,223	\$3,001	\$3,189	\$3,453	\$3,563
Total Administrative Costs	\$2,299	\$3,094	\$2,776	\$3,494	\$2,958
Administration Salaries and Benefits	\$1,813	\$2,616	\$2,342	\$2,662	\$2,190
Total Operations and Maintenance of Plant	\$3,262	\$3,386	\$3,204	\$3,682	\$4,212
Operations and Maintenance-Salaries and Benefits	\$1,690	\$1,633	\$1,593	\$1,406	\$1,433
Board Contribution to Food Services	\$72	\$166	\$63	\$97	\$0
Total Extracurricular Costs	\$391	\$552	\$518	\$605	\$476
Total Equipment Costs	\$54	\$0	\$0	\$22	\$0
Legal Costs	\$110	\$68	\$93	\$61	\$83
Employee Benefits as a percentage of salaries*	31.89%	29.10%	33.49%	31.29%	34.96%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the South Hackensack Memorial School building, 1 Dyer Avenue, South Hackensack N.J. 07606
 Bergen County New Jersey between the hours of 8:00 am and 4:00pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

Generated On 14APR26 at 14:19