

**Building Advisory Committee
Meeting Agenda**

April 16, 2026 (5:30-7:00pm)

Central Office

400 E. Lockwood, Webster Groves, MO 63119

(In Person)

- I. Call to Order
- II. Adoption of Meeting Agenda
- III. Approval of February 19 Meeting Minutes
- IV. Public Comments to the Building Advisory Committee by guests
- V. Old Business and Reports
 - a. Prop S
 - i. Construction Project Updates
 - ii. Bond/Finance Updates
 - iii. Communication & Public Information
- VI. New Business and Reports
- VII. Chair's Report
- VIII. Announcements by Members
- IX. Future Business
- X. Next Meeting - Schedule for 2025/26 Academic Year
 - a. ~~August 21, 2025 – Clark Elementary~~
 - b. ~~September 18, 2025 – Walter Ambrose Family Center~~
 - c. ~~October 16, 2025 – Givens Elementary~~
 - d. ~~November 20, 2025 – Hixson Middle School~~
 - e. ~~January 15, 2026 – Hudson Elementary~~
 - f. ~~February 19, 2026 – Bristol Elementary~~
 - g. April 16, 2026 – Central Office
 - h. May 21, 2026 – Edgar Road Elementary
- XI. Meeting Adjournment
- XII. Facility Tour – Central Office

**Webster Groves School District
Building Advisory Committee
February 19th, 2026**

Bristol Elementary School
(In Person)

Craig, Chris	Member	Present
Fisk, Todd	Chair	Present
Hazelton, Mike	Asst. Principal	Present
Lamitola, Anne	Member	Absent
Moses, Andrew	Member	Absent
Mueller, Jason	Director of Operations	Present
Myers, Jacob	CFO/COO	Present
Myers, Steve	Member	Present
Roode, Matthew	Vice Chair	Present
Smith, Jeff	Member	Present
Steuber, Rob	Construction PM	Present
Wall, Cassandra	Secretary	Present
Williams, Elliot	Member	Absent
Fran Petruso	Board Liaison	Present

- I. Call to Order
 - a. Meeting was called to order at approximately 5:33 PM by Todd Fisk.
- II. Adoption of Meeting Agenda
 - a. Motion to approve the Meeting Agenda was made by Jeff Smith, seconded by Matthew Roode, and approved unanimously by voice vote.
- III. Approval of January 19, 2026 Meeting Minutes
 - a. Motion to approve the Meeting Minutes made by Steve Myers, seconded by Jeff Smith, and approved unanimously by voice vote.
- IV. Public Comments to the Building Advisory Committee by guests
 - a. No members of public present.
- V. Old Business and Reports
 - a. Construction Update
 - i. Avery accessibility under structural design and DD, site logistics, ramps, walkways complete – will likely go to April 9th board meeting with the recommendation – 1 week away from sending out to bid – expecting good bid coverage
 - 1. Will make the whole area accessible
 - 2. Clayton Engineering has been discussing with MSD and should not have any impact
 - ii. Hixson door package – 4 bids received, pricing favorable and will be recommended to the board to Lexicon who has done previous 2 packages
 - iii. HS Doors

1. 250 doors at the HS and 22 exterior doors that will so it will be broken out into phases – likely to start with the 1st floor. Anticipating a lot of frames that will need to be replaced
 - iv. HS Library flooring package
 1. Reviewed floor plan on carpet finishes and circulation desk and cabinetry
 - a. 4 packages – fry Wagner for Move in/Move out, abatement package, carpet package working on it now
 - b. Pushing for completion by Aug 11th
 - c. Staging planned for south end of the building
 - v. Hixson sidewalk
 1. Fencing and landscaping remaining – starting again next week
 - vi. Ambrose bathroom upgrades
 1. 12-14 bathroom updates on flooring, fixtures
 - vii. Exterior Lighting
 1. Edgar Rd and Avery remaining and working with Ameren – Ameren will pay for the lights but there is work needed from electrician for
 - viii. Technology
 1. PA systems within all the buildings – replacements and assessments to replace all speakers and talk back, paging to the office, and phone replacement and will tie into Raptor (safety/security system) – preliminary estimate at \$1.2M
 - b. Project List for Jason
 - i. Review of the whole list (see attached)
 - ii. Roughly 87 items ranging in size and scale
 - iii. Discussed RTU for press box – nothing included except baseboard heat and no AC and the heat over the summer fried the control board for all the electronic components that are in
 - c. Program Evaluation for Facilities & Maintenance
 - i. Review of evaluation & executive summary
 - ii. Reviewing with district team and will be reviewed in the board in March
 - iii. Capacity issues related to staff, not performance
 - iv. Level 1 – high end hotel, Level 2 – hospital, L3 – some schools functionally clean, L4 – higher complaints, Level 5 – unkempt
 1. Target getting everything to Level 3
 - v. Staff per SF is higher SF/staff and management/oversight than neighboring district
 1. Transportation has grown quite a bit over the years – used to be only middle school/HS and now there are 13 buses and nearly 1000 riders
 2. Bond has increased the space and square footage which increases the need for additional maintenance/oversight
 3. Target adding 3 FTE with outsourcing some services for Maintenance – would be closer to 17 FTE without the outsourcing maintenance
 - a. There are challenges with the getting qualified person that will work for what the district can pay
 - b. Question came up about sharing resources with other districts that are similarly sized
 4. Target custodial add 6 more custodians and adding sub custodians
 5. Administration - Target adding 2 FTE
 6. Supervision – target adding 3 FTE
 - d. Celebrations
 - i. New robot scrubber,
 - ii. Master library for all the preventative maintenance is in place
- VI. Finance
- a. State funding discussions would all have a negative impact on state funding for schools and Webster Groves

- i. Current budget shows a deficit but with potentially flatline but with raises, benefits, etc. into next year it will be

VII. Communication & Public Information – No Update

VIII. New Business and Reports

- a. Facilities and Grounds Program Evaluation
 - i. Objective: Assess WGSD Facilities & Grounds operations against industry benchmarks (APPA) and the District Strategic Plan.
 - ii. Key Finding: current staffing creates a “reactive maintenance model”
 - iii. Current Status: Operating between APPA level 4 to Level 5 (based on survey results and staffing levels). Level 3 is the goal.
 - 1. Methodology
 - a. Stakeholder feedback (surveys from families and staff on cleanliness and response times).
 - b. APPA standards analysis.
 - c. Operational review Analysis of work order volume and backlog trends.
 - i. All 1,903 work orders in 2025 were reactive and about 1,800 were fully addressed.
 - 2. Custodial Operations
 - a. The capacity crisis
 - i. Staffing loads (specifically at WGHS, Hixson and Givens) significantly exceed industry maximums, but are better relative to some other districts in Missouri.
 - ii. Supervision gap
 - 1. Lack of night shift supervision leads to inconsistent quality and training gaps.
 - 3. Maintenance Operations
 - a. Operational Mode: “Crisis” (APPA Level 5) based on current staffing and square footage.
 - b. The Ratio Gap
 - i. Target: 1 FTE per 60,000–70,000 sq. ft.
 - ii. Current: Small team attempting to cover 1,000,000 sq. ft.
 - iii. Because of lower staff, WGSD relies on contract work for specialty jobs.
 - c. Hiring Challenges
 - i. Uncompetitive pay scales prevent hiring for skilled positions (e.g., Level 2 Skilled Maintenance).
 - ii. Wages for maintenance staff are not competitive with union jobs.
 - 4. Stakeholder Feedback
 - a. The “Human” Element
 - i. High satisfaction. Custodial and maintenance staff are viewed as hardworking, polite, and professional.
 - b. The “System” Element
 - i. High dissatisfaction with the results. There is a strong consensus that current staffing levels are insufficient to maintain standards.
 - c. Top Three Concerns
 - i. Restroom Sanitation: The lowest-rated area district-wide.
 - ii. Curb Appeal: Overgrown grounds and unkempt exteriors.
 - iii. Deferred Maintenance: Visible aging (peeling paint, worn fixtures)

5. Stakeholder Perspectives
 - a. Lack of Staff: Explicit recognition that custodians are overworked (e.g., "They are doing what they can with a limited budget.").
 - b. Lack of Funding: Perceived inability to afford necessary repairs or personnel.
 - c. Deferred Maintenance: Frustration with long-standing capital issues (roofs, gutters) being ignored.
6. Strategic Recommendations (Phase 1): Immediate Stabilization to APPA Level 3 (Casual Inattention).
 - a. Increase Night Custodial Staff (+6 FTE) for Targeted relief for High School, Hixson, Givens, and Service Center. Add a night supervisor/trainer.
 - b. Increase Maintenance Staff (+2–3 FTE) to Reduce backlogs and emergency-only responses. Expand grounds coverage.
 - c. Comp & Benefits: Comprehensive evaluation of pay scales to attract skilled labor.
7. Long-Term Strategy (Phases 2 & 3): Sustainability & Improvement (Targeting APPA Level 2).
 - a. Focus on Being Proactive: Implement structured Preventive Maintenance schedules.
 - b. Separate Roles: Dedicate specific staff to groundskeeping vs. delivery/moving tasks.
 - c. Comp & Benefits: Fiscal planning to support gradual improvement.
8. Strategic Plan Alignment
 - a. Equity: Ensuring older buildings and high-traffic schools receive equal care to newer facilities.
 - b. Sustainability: Shifting from "reactive" to "preventive" extends the life of roofs, boilers, and capital assets.
 - c. Health and Wellness: Improved cleanliness reduces allergens and illness, supporting student/staff health.
9. Next Steps
 - a. Present: Submit revised staffing model to the BOE.
 - b. Budget: Align upcoming budget planning with APPA benchmarks.
 - c. Communication: Inform stakeholders of the link between staffing investment and service quality.
10. Discussion
 - a. Custodial Wages
 - i. Every year, wages are compared to other schools in STL County.
 - ii. Webster gives custodians paid lunch and breaks off, which not all districts do.
 - iii. Roles are pensioned (PEERS) and custodians can jump from district to district.
 - iv. The district competes with the airport and hospitals for custodial staff.
 - v. Leads and supervisors are retained, the challenge is hiring enough entry level custodians to cover all sq ft.

IX. Chair's Report – No Update

X. Announcements by Members - No Update

XI. Future Business - No Update

XII. Meeting Schedule for 2025/26 Academic Year

- a. August 21, 2025 – Clark Elementary - Complete
- b. September 18, 2025 – Walter Ambrose Family Center - Complete
- c. October 16, 2025 – Givens Elementary - Complete

- d. November 20, 2025 – Hixson Middle School - Complete
- e. January 15, 2026 – Hudson Elementary - Complete
- f. February 19, 2026 – Bristol Elementary - Complete
- g. April 16, 2026 – Central Office
- h. May 21, 2026 – Edgar Road Elementary

XIII. Meeting Adjournment

- a. Motion to adjourn was made by Matthew Roode and approved unanimously by voice vote.
- b. Meeting adjourned at 6:36 p.m.

XIV. Facility Tour – Bristol Elementary School

Webster Groves School District

Bond Issue Project Update: 4/10/2026

Avery Accessibility Upgrades Hoener Architects

Wohlf Building

- The Avery Accessibility Upgrades Project has been bid with a contractor being recommended to the BOE at this past meeting.
- Contracts have been signed
- Work will be scheduled for this summer

Hixson Interior Door Package Bond Architects

Lexicon Const

- The Hixson Door Package recommendation was approved
- Contracts have been signed, all door and hardware submittals have been submitted, reviewed and approved by Architect with all materials ordered.
- This project will be scheduled for this summer

High School Interior and Exterior Door Package

Bond Architects

- A kickoff meeting was held to begin the planning for the upgrades to the High School interior and exterior doors. This project will be a multi-phase project and will be implemented over the next couple years. This will potentially address approx. 250 interior door openings along with 22 exterior openings.

High School Library Flooring Package BLDD Architects

Flooring Systems Wellington Environmental Fry Wagner Gravois Planning Mill

- The intent of the Library Flooring Package will be to replace the entire library floor including the PD room, computer lab and other secondary spaces within the library.
- Floor Abatement and Demo Package and the Flooring Replacement Package was bid with the recommendation going to the BOE this past meeting. Contracts have been signed
- A moving company has been approved to remove all contents of the Library, and will return to move all contents back into the space once carpet is complete.
- A new check in/circulation counter provider has also been approved.

Hixson Sidewalk Replacement Lawlor Corp

- The need to replace the sidewalk on the courtyard side of the existing 2 story wing was greatly needed due to its poor condition, but needed to wait until after the Hixson Window Package was completed.
- The sidewalk has been replaced in full and will be addressing the final grading and landscaping.

Ambrose Bathroom Upgrades

- Approximately 10 -12 bathrooms will receive upgrades that will include replacement of the existing toilets, sinks and faucets. These are bathrooms that are located in each classroom
- The flooring will also be replaced with a slip resistant flooring. Currently the flooring is old ceramic tile that when wet, becomes very slippery.
- The walls will receive a fresh coat of paint to finish the renovation

District Wide Wayfinding

Bond Architects

- The District has approved the development of a District Wide Wayfinding survey that will review all of the District Properties and make recommendations on signage needed based on the survey

Exterior Lighting Package

STLLED

- There is still the need to install Ameren provided exterior parking lot lighting at Avery and at Edgar Road. When complete, this will finalize the Exterior Lighting Package.

District Wide Safety/Security Systems Upgrade

Midwest Electronics

- The existing security and fire alarm systems are needing to be replaced. The current equipment components are becoming out dated with replacement parts hard to find or non-existent. A lot of components are not even being manufactured anymore and are being phased out by new updated systems
- Several District Buildings are being upgraded already by District IT Department and current District Safety/Security Service Companies.
- A survey of each facilities needs has been completed and recommendations have been submitted by the Districts security and Fire alarm systems service contractors.
- The work in this package will continue well into 2025/2026. (ongoing)

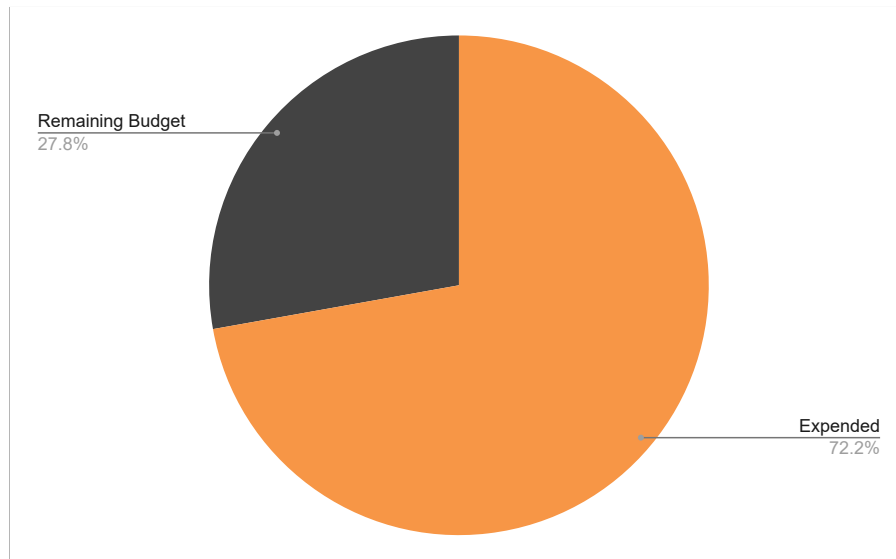
Priority	Location	Work Type	Description of Project	Status	Notes	PM
Low	17 Selma	Exterior Lighting	<u>Upgrade</u> existing	Not Started	Bond	Dennis
Medium	17 Selma	Upgrades to 2nd Floor	<u>Upgrade</u> flooring, lighting, restrooms, safety items	Planning/Bidding	Jacob?	Jason
High	Ambrose	HVAC	Replace remaining RTUs; <u>Upgrade</u> BAS	Work in Progress	Bond	Jason
High	Ambrose	Interior	Replace ceiling tiles, lighting and clean remaining ductwork	Planning/Bidding	Insurance	Jason
Urgent	Ambrose	Windows and Doors	Replace exterior door	Work in Progress	Bond	Dennis
High	Avery	Leak - Insurance	Drywall repairs	Complete	Insurance	Jason
Medium	Bristol	Playground repairs	Replace failed rubber tiles	Planning/Bidding	Operations	Jason
Low	Bristol	Parking lots	Crackfill, seal, stripe	Work in Progress	Operations	Jason
Low	Bristol	Parking lots	Patch 2 sections of main lot	Work in Progress	Operations	Jason
Low	Central Office	Exterior Lighting	<u>Upgrade</u> existing	Not Started	Bond	Dennis
Low	Central Office	Parking lots	Mill and overlay upper lot	Work in Progress	Operations	Jason
High	Central Office	Security upgrades	Entry and vestibule upgrades	Work in Progress	Bond	Jason
Medium	Central Office	Flooring and Ceiling	Upgrades flooring and ceiling, paint boardroom	Work in Progress	Jacob?	Jason
Low	Central Office	Plumbing	Sanitary line repair	Not Started	Operations	Dennis
Low	Clark	Exterior Lighting	<u>Upgrade</u> existing	Not Started	Bond	Dennis
Urgent	Clark	Exterior Maintenance	Tuckpointing, fascia/soffit	Planning/Bidding	Bond	Jason
Low	Clark	Parking lots	Patch 2 sections of main lot	Work in Progress	Operations	Jason
Low	Clark	Parking lots	Crackfill, seal, stripe	Work in Progress	Bond	Jason
Urgent	Clark	Windows and Doors	Replace boiler room doors	Work in Progress		
Medium	District	Signage	Electronic Marquees	Planning/Bidding	Bond	Dennis
Urgent	Edgar	Exterior Maintenance	phase 2 gutters, tuckpointing and fascia repairs	Planning/Bidding	Bond	Jason
High	Edgar	Fencing	Around modulares	Work in Progress	Operations	Jason
High	Edgar	HVAC	Replace hail damaged RTU	Work in Progress	Operations	Jason
Medium	Edgar	Playground <u>upgrade</u>	Playground improvements	Planning/Bidding	PTO and Bond and Operations JUNE INSTALL	Jason
High	Edgar	ADA	Ramp to modulares	Not Started	Operations	Jason
High	Givens	HVAC	replace remaining RTU's	Work in Progress	Bond	Jason
Low	Givens	Exterior lighting	Lighting on N and W exposures	Not Started	Bond	Dennis
High	Givens	Exterior of building	Fascia around the auditorium	Complete	Bond	Jason
Medium	Givens	Playground <u>upgrade</u>	ADA upgrades	Work in Progress	Bond	Jason
Urgent	Hixson	Door Replacements	Replace two exterior doors	Work in Progress	Bond	Dennis
Medium	Hixson	Exterior Lighting	Courtyard and outside boiler room	Not Started	Bond	Dennis
Low	Hixson	Exterior Lighting	Cafe awning lights	Not Started	Operations	Dennis
High	Hixson	Roofing	Tuckpointing and old gym roof	Work in Progress	Bond	Jason
High	Hixson	Exterior Maintenance	Windows and entry doors	Planning/Bidding	Bond	Jason
High	Hixson	Hand railing	Handrails interior stairways	Complete	Bond	Jason
High	Hixson	HVAC	Replace hail damaged coil	Work in Progress	Operations	Dennis
Low	Hudson	Interior Lighting	<u>Upgrade</u> existing in library	Not Started	Operations	Dennis
Low	Hudson	Plumbing	Add bottle filler - Lisa	Not Started	Operations	Dennis
Urgent	Hudson	Plumbing	Fix lead water	Not Started	Operations	Dennis
Urgent	Moss Field	HVAC	Add RTU to pressbox	Work in Progress	Bond	Jason
High	Pacific Warehouse	Hazmat	Hazmat removal	Planning/Bidding	Jacob?	Jason
High	Service Center	Generator	Emergency generator for servers and life safety	Planning/Bidding	Operations	Dennis
Medium	Service Center	HVAC	Install BAS	Work in Progress	Bond	Dennis
Medium	Service Center	Parking Lots	Renovate and repair lot	Work in Progress	Operations	Jason
Urgent	WGHS	Security upgrades	<u>Upgrade</u> and expand burglar alarm	Work in Progress	Bond	Jason
Urgent	WGHS	Abatement	Steam leak in tunnel	Complete	Jacob?	Jason
Low	WGHS	Door install	Install new door for classroom	Complete	High School	Jason
Medium	WGHS	Exterior Lighting	Selma poles and coach lights - <u>Upgrade</u> existing	Planning/Bidding	Bond	Dennis
High	WGHS	handrails	Handrails interior stairways	Not Started	Bond	Jason
Medium	WGHS	Parking lots	Back drive - patch one section	Work in Progress	Operations	Jason
High	WGHS	Windows and Doors	Exterior windows and doors for Roberts	Planning/Bidding	Bond	Jason

Prop S Project Funds

Prop S Budget	Revised Budget	Additional Committed	Actual Spent	Remaining Budget Balance (unspent)	Uncommitted
Curriculum (Moss & Kopplin Fields, FACS, Knight Aud, Selma field)	\$22,901,338	\$158,048	\$22,846,619	\$54,719	-\$103,329
Electric	\$416,500	\$0	\$39,137	\$377,363	\$377,363
Exterior Lighting	\$440,000	\$25,046	\$105,043	\$334,957	\$309,910
Mechanical	\$5,938,500	\$42,570	\$5,472,551	\$465,949	\$423,379
Outdoor Accessibility	\$476,000	\$0	\$250,240	\$225,760	\$225,760
Roofs, Gutters, & Eaves	\$2,880,000	\$223,010	\$2,868,886	\$11,114	-\$211,895
Exterior Doors and Windows	\$3,328,062	\$26,592	\$1,278,170	\$2,049,892	\$2,023,300
Interior Finishes	\$1,620,500	\$0	\$146,458	\$1,474,042	\$1,474,042
Masonry	\$3,594,970	\$0	\$1,383,470	\$2,211,500	\$2,211,500
Pavement and Retaining Walls	\$2,930,000	\$5,761	\$1,145,041	\$1,784,959	\$1,779,198
Safety and Security (includes interior doors)	\$5,393,530	\$81,940	\$1,355,036	\$4,038,494	\$3,956,554
Premium & Interest (additional contingency)	\$1,180,600			\$1,180,600	\$1,180,600
Total	\$51,100,000	\$562,967	\$36,890,650	\$14,209,350	\$13,646,383

2/1/2026

Expended	\$36,890,650	
Remaining Budget	\$14,209,350	
Total Budget	\$51,100,000	28,903,375.73



School/Facility Name	Prop S Budget Category	Project Name	Description	Timeline	Revised Estimated
Ambrose Family Center	Interior Finishes	Ambrose Bathroom Renovation Project	Slip-resistant flooring and bathroom fixture replacements	Summer 2026	\$ 120,000.00
Ambrose Family Center	Electric	Ambrose Electrical Equipment Replacement Project	Review and replace/repair electrical supply equipment within the Ambrose Family Center	Summer 2026	\$ 150,000.00
Ambrose Family Center	Safety and Security	Ambrose External Door Card Reader Project	Installation of exterior door card readers surrounding the Ambrose Family Center. Teachers utilize these doors directly from classrooms to access exterior playgrounds and curriculum.	Summer 2026	\$ 80,000.00
Ambrose Family Center	Wayfinding Signage	Exterior Marquee Replacement Project	Replace exterior marquees to enable security messages, quick change displays, and color signage. Includes renovation to sign infrastructure, replacement of sign boards, and electrical supply runs as needed.	Summer 2026	\$ 58,421.00
Bristol Elementary					\$ 55,786.00
Avery Elementary					\$ 59,117.00
Clark Elementary					\$ 56,838.00
Edgar Road Elementary					\$ 62,376.00
Givens Elementary					\$ 60,992.00
Hudson Elementary					\$ 56,450.00
Hixson Middle School					\$ 51,756.00
Webster Groves High School					\$ 50,657.00
Givens Elementary	Accessibility	Givens Playground	Rubber Surfacing, new swingset, ADA spinner		\$ 40,732.00
Webster Groves High School	Safety and Security	Wayfinding Signage Project	Add/replace exterior signage to increase ease of finding various campus locations.	Fall 2026	\$ 50,000.00
Clark Elementary	Exterior Doors and Windows	Cafeteria Door Exterior	Replace failing door at Clark	Summer 2026	\$ 34,217.00
Givens Elementary	Exterior Doors and Windows	Givens Breezeway/Cafeteria Door and Window Replacement	Replace the windows and slider doors within the cafeteria and breezeway.	Summer 2026	\$ 632,000.00
Hixson Middle School	Exterior Doors and Windows	Hixson Window/Exterior Door Replacement Project	Replacement of Windows and doors at various points surrounding Hixson including final curtain wall of courtyard, cafeteria side windows and doors, as well as additional back exterior windows.	Summer 2026	\$ 1,422,000.00
Webster Groves High School	Exterior Doors and Windows	Roberts Gym Window and Door Replacement Project	Replace exterior doors and windows at the entrance to Roberts Gym	Summer 2026	\$ 341,553.36
Edgar Road Elementary	Outdoor Accessibility	Edgar Road Playground Project	Supplemental funding to add additional accessibility to the PTO funded playground replacement.	Spring 2026	\$ 80,000.00
Hixson Middle School	Safety and Security	Hixson Interior Door Replacement Package	Interior door and hardware replacement at Hixson Middle. Includes adding security film to glass surrounds of interior doors, interior door replacements (nearly 100 doors), and the hardware replacement to ensure door locking capabilities.	Summer 2026	\$ 456,250.00
Hixson Middle School	Masonry	Hixson Grounds Repair Project	Grade low spots and ruts from 2024 window install	Summer 2026	\$ 30,000.00
Clark Elementary		Exterior Maintenance Package Phase 2	Masonry and tuckpointing at identified areas throughout exterior of buildings identified. This is a continuation of the work completed in Summer 2025. This also includes gutters and eaves as needed.	Summer 2026	\$ 485,986.07
Edgar Road Elementary				Summer 2026	\$ 424,927.87
Ambrose				Summer 2026	\$ 200,000.00
Hixson Middle School				Summer 2026	\$ 400,000.00
Clark Elementary	Pavement and Retaining Walls	Clark Parking Lot/Modular Removal Project	Fix and repair the pavement and drainage system for parking lot. Removal of modular.	Summer 2026	\$ 200,000.00
Ambrose Family Center	Mechanical	Ambrose Rooftop Replacement Package	Replacement of all remaining rooftop HVAC systems.	Summer 2026	\$ 554,000.00
Avery Elementary	Outdoor Accessibility	Avery Playground Project	Supplemental funding to add additional accessibility to the PTO funded playground replacement.	Summer 2026	\$ 38,000.00
Avery Elementary	Pavement and Retaining Walls	Avery Retaining Wall Project	Complete ADA access to Avery's exterior and cafeteria. Includes removal of failing retaining wall, replacement with ADA accessible ramp and deck to cafeteria and playground structures. Alternate bids include surfacing at lower playground (turf), and parking lot expansion and ADA parking spaces.	Summer 2026	\$ 544,400.00
Hixson Middle School	Curriculum	Hixson Locker Room Renovation Project	Athletic locker rooms with additional instructional spaces for Hixson.	January 2026	\$ -
Hixson Middle School	Outdoor Accessibility	Hixson Sidewalk Replacement Package (under Window Package)	Repair and replacement of courtyard sidewalks to increase accessibility to various exterior locations surrounding Hixson. Replacement due to damage of window replacement.	January 2026	\$ 70,000.00
Webster Groves High School	Interior Finishes	High School Library Abatement and Renovation	Remove absbestos underlayment of floor, replace carpeting within library, apply paint and new circulation desk.	Summer 2026	\$ 327,500.00
Selma/High School	Exterior Lighting	Additional Exterior Lighting		Summer 2026	\$ 200,000.00
Givens	HVAC	Givens HVAC Replacement Phase 2	Givens final replacement of HVAC Units and ACES	Summer 2026	\$ 570,000.00
Hixson Middle School	Roof Replacement	Hixson Gym Roof Replacement	Replacement of roof above Hixson main gym. This roof has been a known cause of leaking and is beyond its useful life.	Summer 2026	\$ 523,473.00
Clark, Edgar, Avery, Hudson	Interior Finishes	Flooring Replacement Phase I	Replacement of floor with new flooring	Summer 2026	\$ 400,000.00
Clark Elementary	Exterior Doors	Clark Cafeteria Door Replacement			\$ 30,000.00
Hixson Middle School	Exterior Doors	Hixson Exterior Doors	Locker Room, Food Pantry	Summer 2026	\$ 45,000.00
Ambrose Family Center	Exterior Doors	Ambrose Exterior Doors	Reading Room	Summer 2026	\$ 15,000.00
Webster Groves High School	Safety and Security	High School Alarm System Replacement	Replacement of fire and burglar alarm wiring and panels.	Summer 2026	\$ 136,790.00
All Buildings	Safety and Security	Switch Replacement	Switches district wide to support phones and PA systems	Summer 2026	\$ 114,960.00
17 Selma	Safety and Security	Public Announcement Wiring and System Replacements District-Wide	Replacement of bell systems, public announcement systems, communications systems across building, classroom speaker replacements, building speaker enhancements and upgrades.	Summer 2026	\$ 7,709.00
Ambrose Family Center					\$ 71,568.00
Bristol Elementary					\$ 136,684.00
Avery Elementary					\$ 131,134.00
Clark Elementary					\$ 104,121.00
Edgar Road Elementary					\$ 113,959.00
Givens Elementary					\$ 139,425.00
Hudson Elementary					\$ 96,588.00

School/Facility Name	Prop S Budget Category	Project Name	Description	Timeline	Revised Estimated
Hixson Middle School	Safety and Security	Telephone Replacement Project	Replacement of all phone systems district wide including new phone hardware, services, and cabling requirements. Approximately 700 phones and installation, support, with an annual support cost paid by the operating budget at the end of the 5 year included support contract..	Summer 2026	\$ 262,355.00
Webster Groves High School					\$ 501,496.00
Districtwide Phones					\$ 225,000.00
Avery Elementary - Cabling					\$ 21,614.11
Bristol Elementary - Cabling					\$ 21,614.11
Clark Elementary- Cabling					\$ 23,276.75
Edgar Road Elementary- Cabl					\$ 28,264.61
Givens Elementary- Cabling					\$ 26,601.98
Hudson Elementary- Cabling					\$ 16,626.24
Hixson Middle School- Cabling					\$ 36,577.73
Webster Groves High School-					\$ 73,155.46
				Estimated Projects	\$ 11,266,952.29
				Current Budget Remaining	\$ 13,500,000.00
				Unallocated	\$ 2,233,047.71
				Large Remaining:	
				High School Interior Doors	
				Roofs, Windows, HVAC	
				Exterior Doors	