CAPITAL FACILITIES ADVISORY COMMITTEE

Meeting #11
2024-26 Work Session

Monday, March 30, 2026
6:00 – 8:00 p.m.

KEEPING OUR PROMISE

HIGHLINE PUBLIC SCHOOLS

Celebrations

ConGRADulations to Student Co-chair Ana Croasdile-Vasquez, MRHS, Class of 2026!



New Schools Video: Evergreen High School



New Schools Video: Tyee High School



Our Agenda: *Building Consensus*

Topic
Agenda, Norms, Meaning of Consensus
Bond Planning Factors & Framing
Current CFAC Alignment on Projects & March 9 Variations/Project Details
Personal Reflection & Round Robin Group Share
Reconcile Differences
Check for Consensus & Finalize Bond Recommendation
Next Steps & Let Us Know

Our Promise

Every student in Highline Public Schools is known by **name**, **strength** and **need**, and graduates prepared for the **future they choose.**



Our Committee Norms

1. Be present
2. Respect different opinions
3. Be easy on people, hard on ideas

4. Be as concise as possible
5. Enable all opinions to be heard
6. Assume best intentions

7. Seek to understand and then to be understood
8. Ask for clarification
9. Start on time, end on time

What Does Consensus Mean?

Consensus means the group can support the recommendation moving forward—even if it was not everyone's first choice.

Level	Meaning
👍 Support	I support this recommendation
🤝 Can live with it	Not my first choice, but I support moving forward
⚠️ Concern	I have concerns but will not block
❌ Cannot support	I cannot support this recommendation

Bond Planning Factors

Key Factors for Bond Planning

Top 3 Factors Prioritized by Our Community

- Health, Safety & Security
- Building Condition & Infrastructure Needs
- Equity & Student Impact

- Capacity & Growth Planning
- Cost-Effective, Long-Term & Innovative Solutions
- Financial Responsibility & Taxpayer Considerations
- Feasibility, Timing & Construction Logistics

HIGHLINE

Highline Equity Lens

School Board Policy 0010, Procedure 2

- A tool for analysis, planning, decision making and evaluation.
- 6 questions to consider



Current CFAC Alignment on Projects

Areas of Alignment

100% Aligned

- **Sylvester** (replace at current site) **= $180.3M**
- **Cascade** (replace at Salmon Creek) **= $172.1M**
- **Critical Needs = $50M**
- **Southern Heights** (rebuild & attach classroom wings) **= $40M**
    - **For CHOICE Academy and RTP/CBS programs**
- **Required maintenance** (at schools not replaced) **= $13.1M**

Total amount for these projects = $455.5M

Variations – March 9 Meeting

In addition to Sylvester, Cascade @ Salmon Creek, Replace & Remodel Southern Heights, and Critical Needs, the three small CFAC groups presented these additional projects in their bond ideas on March 9.

$615.4M		**$535M**		**$522.9M**	
Modernize **Chinook**	$161.3M	Modernize **Hilltop**	$76.9M	Replace **Valley View**	$65.5M
Design Hilltop	$1.4M	Design Chinook	$2.6M	Design Chinook	$2.6M
Design Valley View	$1.2M	Design Valley View	$1.2M	Design Hilltop	$1.4M

Cascade at Salmon Creek

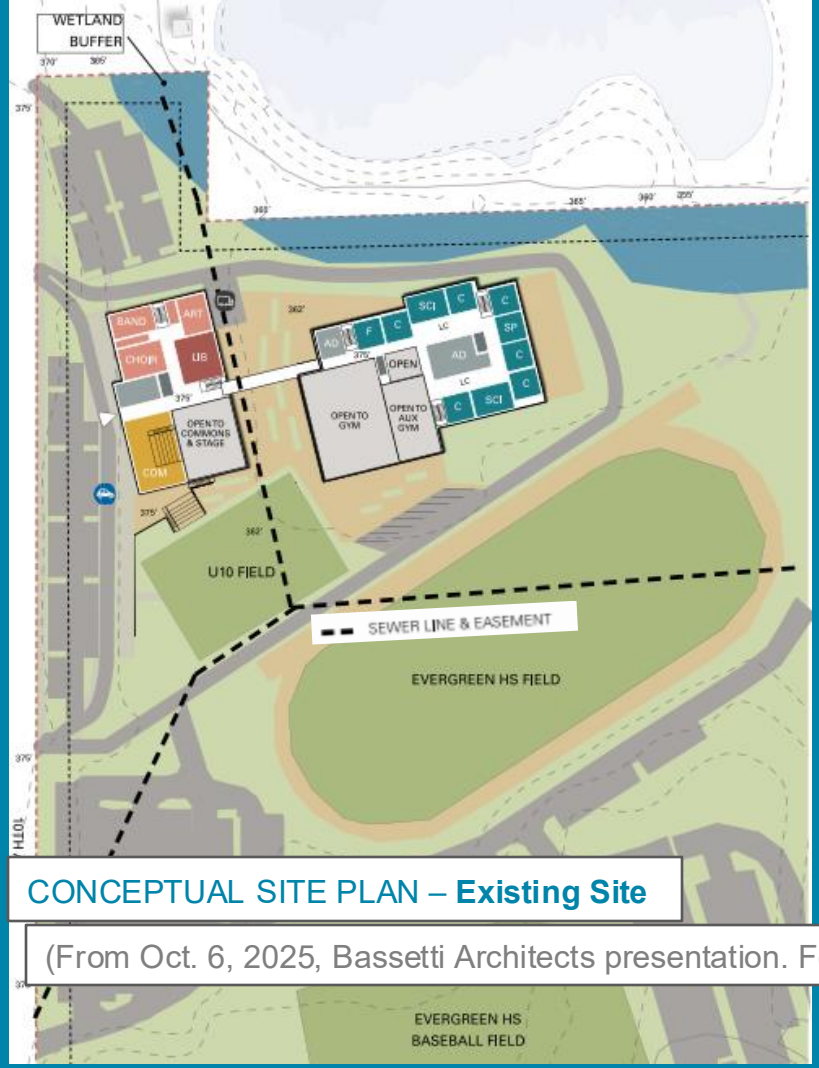
Cascade Families, Staff & Students

- Unified support for a new building and rebuilding it at Salmon Creek Site.
- Desire for accessibility for students with disabilities, improved heating, sufficient bathrooms, covered outdoor activity space, and adequate capacity.
- See a need to consider how relocating might affect student access to healthcare, community centers, or after-school activities.
- Staff and families want a plan that preserves or relocates the community garden successfully.

Neighbor/Community Members

- Concerns about losing the community Shark Garden.
- Concern about a full-size middle school as their neighbor, including traffic concerns and the desire for a traffic study.
- Confusion about the size of the existing and proposed locations.

Cascade Replacement Concepts

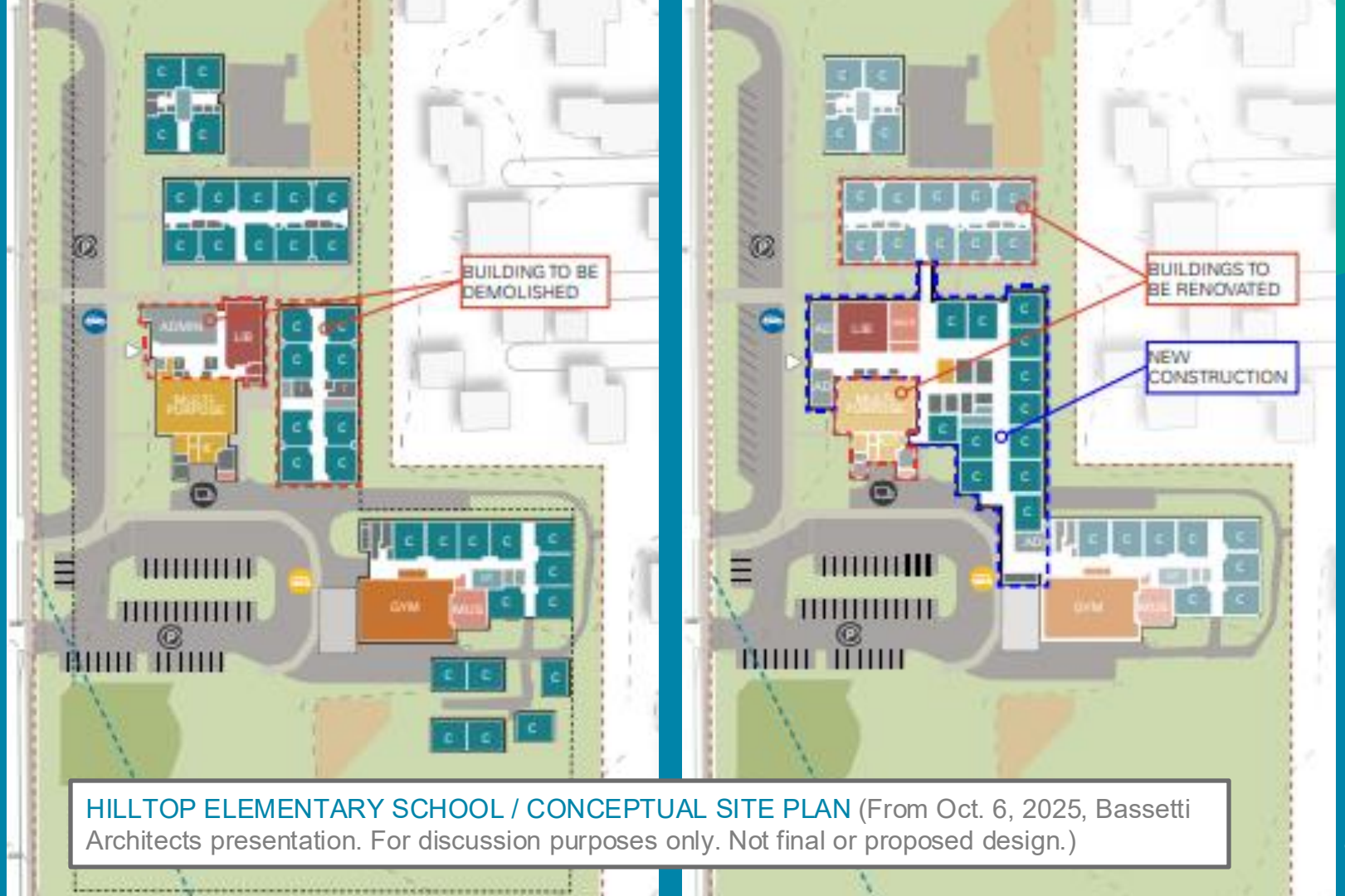


CONCEPTUAL SITE PLAN – **Existing Site**



CONCEPTUAL SITE PLAN – **Salmon Creek Site**

(From Oct. 6, 2025, Bassetti Architects presentation. For discussion purposes only. Not final or proposed design.)

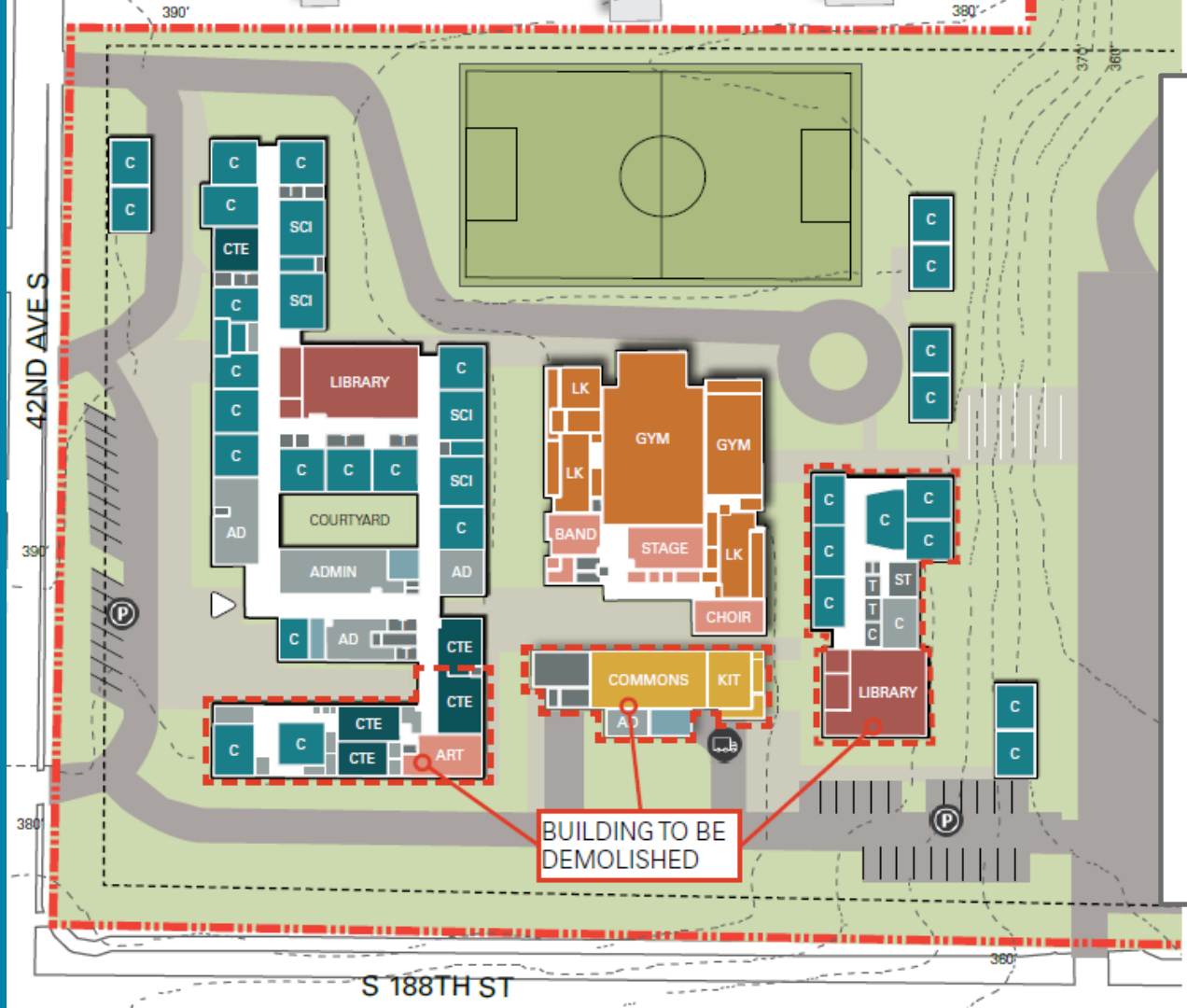


HILLTOP ELEMENTARY SCHOOL / CONCEPTUAL SITE PLAN (From Oct. 6, 2025, Bassetti Architects presentation. For discussion purposes only. Not final or proposed design.)

Project Details – Hilltop Rebuild & Modernization

- **New construction + existing renovation (see site plan)**
  - **<u>Renovation portions</u> to include:**
    - New HVAC systems
    - Updated plumbing fixtures
    - Electrical and technology upgrades as needed
    - New life safety systems and fire sprinklers
    - Seismic upgrades
    - Roof repairs and/or replacement
    - ADA accessibility improvements (ramps, restroom modifications, etc.)
    - Interior finish upgrades

Chinook Rebuild & Modernization



CHINOOK MIDDLE SCHOOL / CONCEPTUAL SITE PLAN
(From Oct. 6, 2025, Bassetti Architects presentation.
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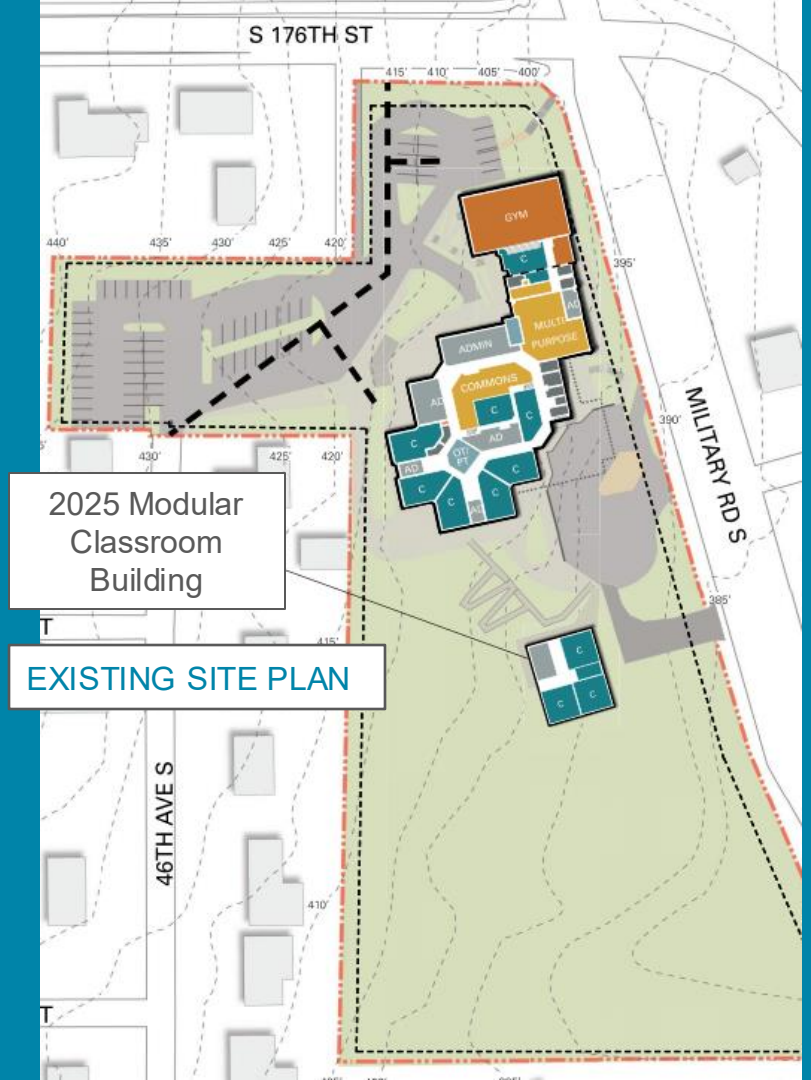


CHINOOK MIDDLE SCHOOL / CONCEPTUAL SITE PLAN
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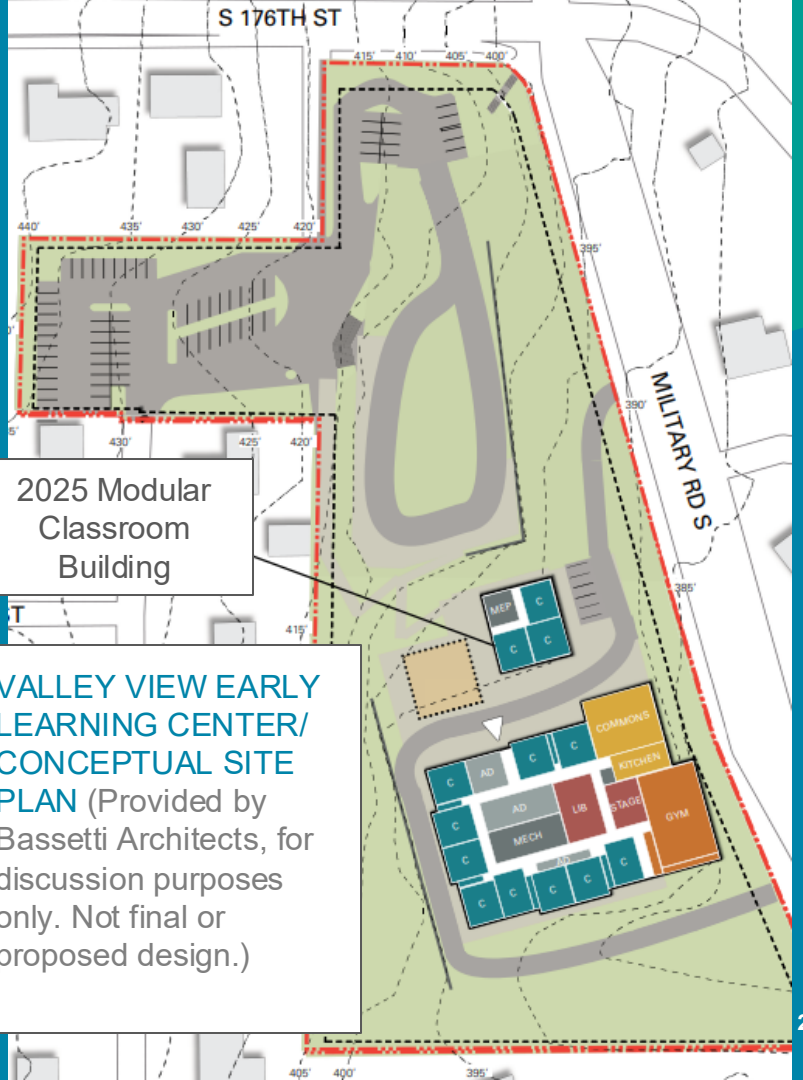
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Valley View Replacement



EXISTING SITE PLAN



VALLEY VIEW EARLY LEARNING CENTER/ CONCEPTUAL SITE PLAN (Provided by Bassetti Architects, for discussion purposes only. Not final or proposed design.)

Revisit Bond Limit Discussion

Personal Reflection

Take 2 minutes to write down your answer to this question:

What is your priority among the Chinook, Hilltop and Valley View projects and why?

Group Share

Let’s hear briefly from everyone. Please share which project you believe should be included and one key reason.

- No discussion or responses.
- Just listening.
- 1 minute per person

Reconcile Differences

- How should CFAC reconcile differences and reach a consensus?

Check for Consensus

Thinking about students across the district and the long-term needs of our facilities, what bond recommendation do you believe best serves Highline over the next 20–30 years?

Next Steps & Let Us Know

Next Steps

April	Draft presentation to Highline School Board
May	Practice and prepare for School Board presentation
June 3	Present recommendation at School Board meeting
June 18	Bond package introduced at School Board meeting
July 1	School board considers action on proposed bond package

CFAC 2026-27

What to expect in 2026-27

- Expect 1 meeting in September/October 2026
    - Stay engaged, start planning for remaining aging facilities & future bond cycles
- If bond passes, expect 1-2 meetings in spring 2027
- If bond fails, expect 3-4 meetings in early 2027

Are you interested in continuing as a CFAC member?

- Fill out our form to let us know and share a thought

Let Us Know

- Your name
- Why do you serve on CFAC?
- Why do you propose this school bond to the board and voters?
- Any suggestions for future CFAC format and meetings?

- Do you plan to continue in 2026-27?

THANK YOU, CFAC!