Potential Bond 2026 Project Snapshots

BIG PICTURE

Enrollment (2025–26): **233**
Average Building Condition Score: **44%**
Required Maintenance Next 8 Years: **$3.4M**

CASCADE MIDDLE SCHOOL

Enrollment (2025–26): **671**
Average Building Condition Score: **63%**
Required Maintenance Next 8 Years, at Existing Cascade Site: **$8.1M**
Required Maintenance Next 8 Years, for Existing Salmon Creek Site: **$3.2M**
Cascade Replacement at Salmon Creek: **$172.1M**

CHINOOK MIDDLE SCHOOL

Enrollment (2025–26): **620**
Average Building Condition Score: **58%**
Required Maintenance Next 8 Years: **$4.0M**
Modernization/Partial Replacement Est.: **$161.3M**
Initial Design Work for Future Bond: **$2.6M**

CHOICE ACADEMY, RTP & CBS

Enrollment (2025–26): **176**
Average Building Condition Score: **29%**
Required Maintenance Next 8 Years**: $6.6M**

HILLTOP ELEMENTARY SCHOOL

Enrollment (2025–26): **519**
Average Building Condition Score: **64%**
Required Maintenance for the Next 8 Years: **$3.6M**
Modernization/Partial Replacement Est.: **$76.9M**
Design 2026–27 & Construction 2028–29
Initial Design Work for Future Bond: **$1.4M**

SOUTHERN HEIGHTS SITE

- Renovated for two schools of choice before July 2024 arson fire destroyed 100 building and damaged the 200 and the 300 buildings.
- Insurance covers some of the cost of rebuilding the 100 building.
- Federal FAA funding to cover some of the rebuilding costs.
- Rebuild Southern Heights and Remodel & Attach 2 Classroom Wings: **$40-50M**. (**$40M** = CHOICE & RTP/CBS)
- Site available to open in fall 2028.

SYLVESTER MIDDLE SCHOOL

Enrollment (2025–26): **582**
Average Building Condition Score: **49%**
Required Maintenance Next 8 Years: **$10.0M**
Replacement Estimate: **$180.3M**

VALLEY VIEW EARLY LEARNING CENTER

Enrollment (2025–26): **225**
Average Condition ICOS Score: **59%**
Required Maintenance Next 8 Years: **$2.1M**
Replacement Estimate: **$65.5M**
Design 2027–28 & Construction 2029–31
Initial Design Work for Future Bond: **$1.2M**

CRITICAL NEEDS BUDGET

Excluding the 7 schools above, Highline faces approximately **$50M** in critical maintenance needs for all other facilities.

- Elementary schools constructed between 2002 to 2007 are now at the age when major building systems require first-cycle replacement, including HVAC, roofing, controls, and life-safety systems.
- Costs reflect required system renewal needs, not building replacement.