



**Jefferson School District 14J**  
**BOARD OF DIRECTORS' REGULAR MEETING**  
*April 16, 2026 – JSD Board Room*  
*5:30 – Regular Session*

**Updated AGENDA**

*"We will prepare all students to successfully navigate their transition to life beyond high school by providing qualified, rigorous instruction, providing a safe environment, and fostering a culture of student learning."*

**1. Call Meeting to Order/Flag Salute**

Chair Mitchell

**2. Roll Call**

Chair Mitchell

**3. Review/Adjust/Approve Agenda & Consent Items**

**4. Consent Agenda Items:**

- a. Board Meeting Minutes 3/19/26.....Board Members  
*Information/Action Page(s) 7-8*
- b. Enrollment.....Board Members  
*Information Page(s) 9*
- c. First Student update.....Melody Rossitier  
*Information Page(s) 10-11*
- d. Personnel recommendations.....Board Members  
*Information/Action Page(s) 12-14*

**5. Reports**

- a. Financial report.....Hattie Truett  
*Information Page(s) 15 - 35*
- b. Superintendent update.....Dawn Moorefield  
*Information Page(s) 36*
- c. Director update.....Kyle DeMartino  
*Information Page(s) 37-38*

**6. Comments from the Audience**

**7. New Business**

- a. Teacher Appreciation Week Resolution 26.04.001.....Board Members  
*Information/Action Page(s) 39*
- b. **Jefferson High School Student Representative to the Board**.....Dawn Moorefield  
*Information*
- c. **Authorization – Reduction in Force**.....Dawn Moorefield  
*Information/Action Page(s) 40*

**8. Old Business**

- a. JSD 25-26 Budget Committee.....Board Members  
*Information/Action Page(s) 41-45*

- 9. Submitted Public Comments**.....Board Chair  
*The Jefferson School District Board accepts public comments via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to [Jennifer.Oertel@jefferson.k12.or.us](mailto:Jennifer.Oertel@jefferson.k12.or.us) by 1:00 p.m. on the day of the meeting. Comments will be sent to the Jefferson School District Board prior to their meeting and may or may not be read at the board meeting.*
- 10. Board Comments**  
 a. General.....Board Members
- 11. Adjourn Meeting**  
 Board Chair

### JSD BOARD - UPCOMING MEETING SCHEDULE

Date	Type of Meeting	Time	Location
April 20, 2026 – Monday	Strategic Plan Work Session	5:30PM	JSD Board Room
May 12, 2026 - Tuesday	Budget Committee Meeting	6:00PM	JSD Board Room
May 18, 2026 - Monday	Strategic Plan Work Session	5:30PM	JSD Board Room
May 19, 2026 - Tuesday	Budget Committee Meeting – <i>if needed</i>	6:00PM	JSD Board Room
May 21, 2026 - Thursday	Regular Board Meeting	5:30PM	JSD Board Room
June 15, 2026 - Monday	Superintendent Goals – Work Session	5:30PM	JSD Board Room
June 18, 2026 - Thursday	Regular Board Meeting	5:30PM	JSD Board Room
July 16, 2026 – Thursday	Regular Board Meeting	5:30PM	JSD Board Room



## 2025-2026 Board of Directors

Position 1:  
Teri Mitchell, Chair  
Term Expires: 6.30.2027

Position 2:  
Terry Kamlade, Director  
Term Expires: 6.30.2029

Position 3:  
Carole Vickery, Director  
Term Expires: 6.30.2027

Position 4:  
Kevin Smith, Director  
Term Expires: 6.30.2029

Position 5:  
Tracy Roe, Director  
Term Expires: 6.30.2029

### 2025-2026 Subcommittee / Representation

Finance Subcommittee (2):  
Kevin Smith  
Carole Vickery

Bargaining Subcommittee (2):  
Terry Kamlade  
Teri Mitchell

Willamette ESD Budget Representation (1):  
Tracy Roe

Policy Subcommittee (2):  
Tracy Roe  
Carole Vickery

#### **Strategic Pillars:**

- Together, the Jefferson Community, and the Jefferson School District will prioritize funding to provide sufficient staffing, appropriate curriculum, and key programs that will equip our students to succeed.
- Jefferson School District will improve community engagement by focusing on creating purposeful, authentic parent involvement through a shared culture where everyone feels welcomed, respected and appreciated.
- Students will be encouraged to reach their goals using methods that include discovery, self-awareness, self-advocacy, credible choices, and learning collaboration.
- In preparation for their future, students are encouraged to be present and engaged in our safe, welcoming environment as they learn to set goals and adapt to discover their passion.



## **PUBLIC PARTICIPATION AT BOARD MEETINGS**

During each regularly scheduled meeting of the Jefferson School District Board, the agenda will include an item titled “Comments from the Audience.” It is during this portion of the agenda that the public can comment. If requesting to speak, when called on, comments should be limited to three (3) minutes.

Public participation is a time for the Board to listen, not a time for in-depth discussion or to respond to questions, as the Board needs adequate time to process the information received to ensure proper steps are taken going forward. The Board may direct questions to administrative staff to respond to after the meeting.

As a reminder, the Board cannot review complaints about specific personnel during an open meeting. If a patron has a specific complaint against personnel, please review and follow the process as outlined in Board Policy [KL](#).

The Jefferson School District Board accepts public comments also via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to [Jennifer.Oertel@jefferson.k12.or.us](mailto:Jennifer.Oertel@jefferson.k12.or.us) by 1:00 p.m. on the day of the board meeting. Submitted comments will be emailed to the Board prior to their meeting and may or may not be read at the Board Meeting. You can also submit comments during a board meeting by clicking on the following link <https://www.jefferson14j.com/live-meetings-and-events> and then selecting “Public Comment.” Comments submitted by the same timeline regarding the 2024-25 Jefferson School District Budget will be read into the record.

The meeting will be live streamed on our website and You Tube, with a link on Facebook. Here is the [link](#) to view the meeting: <https://www.jefferson14j.com/live-meetings-and-events>

If you have any additional questions, please contact [Jennifer.Oertel@jefferson.k12.or.us](mailto:Jennifer.Oertel@jefferson.k12.or.us) and thank you for taking an interest in the Jefferson School District.



## **The Jefferson School Board 14J 2025-2026 Board Goals**

1. The school board members will attend at least 4 school activities annually.
2. The school board members will visit or virtually attend another district's board meeting.
3. The school board will use collaborative processes with the community and district that result in well-informed problem solving and decision making.
4. The school board will work to improve transparency and communication.

### **2025-2026 Board Work Sessions**

January 26, 2026 – Strategic Plan



# Jefferson School District 14J

## **BOARD OF DIRECTORS' REGULAR MEETING: *Motion Samples***

*April 16, 2026 - Board Room & YouTube*

*5:30 PM Regular Public Session*

### **Updated Board Motion Samples**

- I move to accept the agenda and consent items as presented.
- I Move to accept Resolution No. 2025-2026 (26.04.001) to Proclaim Teacher Appreciation Week the week of May 4<sup>th</sup> – 8<sup>th</sup> 2026.
- I move to approve giving Superintendent Moorefield authorization to proceed with a reduction in force in accordance with the terms outlined in Article 17 of the Licensed Collective Bargaining Agreement and Article 9 of the Classified Collective Bargaining Agreement.
- I move to accept Bob Rossiter's budget committee application and appoint him to the Jefferson School District Budget Committee for a three-year term beginning May 1, 2026 and ending April 30, 2029.
- I move to accept John Bresson's budget committee application and appoint him to the Jefferson School District Budget Committee for a three-year term beginning May 1, 2026 and ending April 30, 2029.



Jefferson School District  
**BOARD OF DIRECTORS' REGULAR MEETING**  
March 19, 2026 Board Room  
5:30 PM Regular Session

## **MINUTES**

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**PRESENT:** Terry Kamlade, Carole Vickery, Tracy Roe (*left mtg at 6pm*), Kevin Smith

**PRE-EXCUSED:** Teri Mitchell

1. **CALL TO ORDER:** Vice-Chair Kamlade called the meeting to order at 5:30 PM.
2. **REVIEW/ADJUST AGENDA AND CONSENT ITEMS:**
  - a. Motion to accept the agenda and consent items as presented.  
**MOTION** Kevin Smith, **SECOND** Carole Vickery, **VOTE** all aye's motion carried.
3. **NEW BUSINESS (1):**
  - a. Strategic Plan Work Sessions set for April 20<sup>th</sup> at 5:30pm and May 18<sup>th</sup> at 5:30pm. We will schedule a June meeting later if needed.
4. **REPORTS:**
  - a. Financial Report: Hattie Truett answered questions from the board and spoke about our ending fund balance. Explanation given about the requirement by the state to convert our PBAM to a new accounting structure July 2028.
  - b. Superintendent Update: Strategic Plan Work Session discussion. Legislative updates.
  - c. Administrator update:
    - Kymberlee Rhodes: Pre-excused absence.
    - Eric Clendenin: Positive shoutouts to his students and staff. Answered questions about Outdoor School funding.
    - Laura Pierce-Cummings: Spoke about the upcoming January 2026 Accreditation Review from Cognia, StudentVue, and the upcoming Sober Grad Night Fundraiser at Burgerville.
      - Hope Week Presentation given by Meagan Lloyd and Ellery Bundy, Freshman at JHS.
5. **COMMENTS FROM THE AUDIENCE:**
  - a. Tasha Bundy, VP JHS Boosters. Invited the board to their annual auction. Tasha will get the invites to the board very soon. The auction theme this year is "Restore the Roar."
  - b. Tasha Bundy, parent. Head coach requested for the girls wrestling team at JHS. The board advised her to reach out to the JHS Principal and Athletic Director.
6. **NEW BUSINESS (2):**
  - a. Superintendent Goal Work Session set for June 15, 2026 at 5:30PM.

**7. OLD BUSINESS:**

- a. OGEC reminder – April 15, 2026 is the deadline for board members to file.
- b. JSD Budget Committee update – April 10, 2026 is the deadline for applications to be submitted.

**8. SUBMITTED PUBLIC COMMENT:** None

**9. BOARD COMMENTS:** The board was very moved and enjoyed the Hope Squad presentation.

**10. ADJOURN MEETING:** 6:45 pm



Jefferson School District 14J  
**BOARD OF DIRECTORS' REGULAR MEETING**  
 April 16, 2026 – JSD Board Room  
 5:30 PM - Regular Public Session

District Enrollment by Grade Level  
 2020-21, 2021-22, 2022-23, 2023-24, 2024-25, 2025-26

GRADE	S-22	S-23	S-24	S-25	O22	O23	O24	O25	N-22	N-23	N-24	N-25	D-22	D-23	D-24	D-25	J-22	J-23	J-24	J-25	J-26	F-22	F-23	F-24	F25	F26	M-22	M-23	M-24	M-25	M-26	A-22	A-23	A-24	A-25	M-22	M-23	M-24	M-25	J-22	J-23	J-24	J-25
K	57	42	41	37	59	42	40	36	59	39	41	36	58	38	41	37	52	56	38	41	37	50	56	38	41	35	49	55	36	41	35	50	55	36	41	50	56	36	41	49	55	36	42
1	54	49	38	41	53	50	38	40	51	50	38	39	51	50	37	39	49	50	51	37	39	47	50	51	37	39	45	50	51	37	40	48	50	51	36	50	52	50	37	49	51	49	37
2	49	49	45	37	48	53	46	37	48	52	47	38	47	52	47	38	55	47	53	48	38	56	48	54	47	39	57	48	51	47	40	58	47	49	46	58	47	49	46	58	47	50	46
3	59	45	50	49	58	45	49	46	56	46	47	46	54	46	46	45	65	54	45	47	45	64	54	46	48	46	65	54	46	47	46	65	54	46	46	64	54	46	46	65	53	45	46
4	66	51	47	49	66	51	46	49	66	50	46	49	67	52	46	49	68	52	46	49	49	69	53	47	50	48	67	50	46	51	48	67	51	46	46	67	51	47	46	66	50	47	
5	50	62	51	47	51	64	49	47	49	63	49	47	49	63	47	47	66	49	64	48	46	67	50	64	49	46	67	50	61	49	46	67	50	61	50	66	49	62	49	66	49	62	49
6	64	57	59	52	65	58	59	51	65	57	59	51	65	58	60	51	63	65	55	60	51	61	67	55	61	50	59	68	54	61	50	61	66	54	60	60	66	54	60	60	66	54	60
7	59	67	55	58	59	68	55	57	59	68	55	57	59	67	56	58	62	57	67	56	58	62	57	68	56	59	61	57	68	56	57	63	57	68	56	63	58	68	55	51	58	68	55
8	67	56	64	54	68	58	64	56	66	57	64	55	66	54	63	56	64	65	57	64	55	63	67	56	63	59	61	66	72	62	54	62	67	57	60	62	68	56	59	59	67	56	60
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11	58	63	55	61	60	63	55	59	55	63	56	60	53	58	57	61	62	52	63	54	60	59	52	63	54	55	59	53	63	52	61	60	53	63	52	57	53	62	50	57	53	63	49
12	57	57	69	59	58	57	69	59	56	56	71	59	56	67	72	60	56	57	55	70	58	56	53	54	67	56	56	51	53	66	54	58	50	48	67	57	50	49	66	53	49	0	0
TOTAL	766	716	694	658	774	728	693	651	752	720	696	651	748	725	696	655	780	743	721	694	649	769	746	717	696	648	760	740	719	688	649	775	732	694	685	765	736	693	681	757	729	641	615

As of March 31, 2026

## Jefferson School District

Date: March 31, 2026

Dear: Jefferson School Board Members:

We're pleased to provide you with an update on activities at our location. This Month's report includes the status of driver staffing and progress made on open issues. Summaries of community activities and other noteworthy events are also included.



### Driver staffing

We are working diligently to increase the applicant flow through recruiting campaigns.

- \$23.64 – 25.11 DOE
- Paid Training
- \$500 Employee Referral Bonus



### Recruiting

This Month we have had a great applicant, Lois Neuman. She has driven school bus before and has a qualified license to drive – Currently. She has not held a school bus license with the state in more than a year, so the ODE Requirements are to complete the training just as though she was a new driver. She began her BTW and has completed the classroom portion of the training.

<b>Route Count</b>	<b>12</b>
GenEd	9
SpEd	3
<b>Driver Staffing Goal</b>	<b>16</b>
Drivers Assigned to a Route	11
Cover Drivers	5
Borrowed Drivers	1
<b>Total Drivers</b>	<b>15</b>
<small>Excluding staff or borrowed drivers</small>	
CDL	16
Over/(Short) for Route Coverage	0
<b>Drivers in Training/Testing</b>	<b>1</b>
Apps this Month	2
Permit Pending	0
Total # in Training (Classroom)	0
Behind-the-Wheel Training	1
Leave/Unavailable	1



### Customer issues/ resolutions

- We have not had any issues this month.

## Successes of the Month

- The 12 routes have been running well.
- Our trip drivers have had a spring in their step as they began to be scheduled for Spring Sports and even some educational trips. This last week we sent 2 buses filled with 8<sup>th</sup> grade students to Fort Clatsop; this is such a fun educational trip. The 1<sup>st</sup> grade students traveled to Albany Fire Station. Also, this month we have had band away and HS Track, Baseball, Softball and MS Track.



## Technology Updates

- **First View District Dashboard and Parent Tracking App**- now active and we have 57 parent users, and 98 students belonging to the 57 parents.
- **Driver Hub Training** – Driver turn-by-turn directions and onboard job aid.



## Routing updates

- No updates.



## Latest news

- This week, Michael Myers will be awarded a 10-year milestone award. At the 10-year mark drivers are awarded a very nice backpack, with water bottle and gift bag with goodies in it. These are always my pleasure to reward the drivers at the drivers' meetings. Michael is an exceptional employee; he is excellent with the students and is a very safe driver and serves around the office in lots of different ways.

First Student awards milestones at the 1<sup>st</sup>, 3<sup>rd</sup>, 5<sup>th</sup> and 10<sup>th</sup> years, and each 5 years after that.

- Other awards we are currently gifting are a "First Class Recognition Card!" This card is a \$25 gift card and is given away in recognition of and for demonstrating our Core Values, Focus on Safety, Care for our Students, Surpass Customer Expectations, Foster Teamwork, and Setting the Highest Standards. Recently Kathie Mercer, has served the last 4 ½ years, she is a valuable asset to our team, she was awarded the First-Class Recognition Card.
- This month ODE approved Ron Cairns to serve as an Assistant Trainer. Ron is an excellent employee, and he has been mentoring our new drivers for a while now. We are very excited to have him join our, "Training Team."

Thank you for allowing us to serve Jefferson School District,



Melody Rossiter  
First Student, Location Manager

**Jefferson School District 14J**  
**Monthly Personnel Report – April 2026**

**RECOMMENDED FOR HIRE**

Name	Title	FTE	Comments

**RECENT RESIGNATIONS, RETIREMENTS, DISMISSALS, LAY OFFS**

Name	Title	Comments
Renee Ward	Teacher – Special Education - JES	Contracted through June 2026
Kelli Hamett	IA – Special Education - JHS	Effective: 04.03.26

**CURRENT JOB POSTINGS**

LICENSED	Hrs. per wk./ Days per year	CLASSIFIED	Hrs. per wk./ Days per year	SUPERVISOR MANAGER CONFIDENTIAL	Hrs. per wk./ Days per year	ADMINISTRATOR	Hrs. per wk./ Days per year



3/31/26

Dear Mrs. Rhodes,

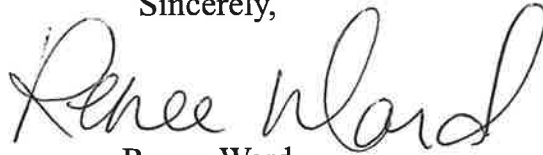
Please accept this letter as my formal resignation for my position as Special Education Teacher at Jefferson Elementary School for the 2026-2027 school year.

I want to express my sincere gratitude to Jefferson School District for the opportunity to work with incredible administration, staff, students, and families. It has been a privilege to support my students' growth and to collaborate with a dedicated team of educators. I am truly appreciative of the meaningful experiences I have gained as a teacher at Jefferson.

Thank you again for the opportunity to be a part of this community. I am grateful for families that have entrusted me with their children's education, staff that work endlessly to show up to serve students with their best teaching every day, and the continual support and guidance of caring administration.

ek  
am

Sincerely,

A handwritten signature in black ink that reads "Renee Ward". The signature is written in a cursive, flowing style.

Renee Ward

----- Forwarded message -----

From: **Kelli Hammett** <[kelli.hammett@jefferson.k12.or.us](mailto:kelli.hammett@jefferson.k12.or.us)>

Date: Wed, Apr 1, 2026 at 8:09 AM

Subject:

To: Dawn Moorefield <[dawn.moorefield@jefferson.k12.or.us](mailto:dawn.moorefield@jefferson.k12.or.us)>, Laura Pierce-Cummings <[laura.PierceCummings@jefferson.k12.or.us](mailto:laura.PierceCummings@jefferson.k12.or.us)>

Hi Dawn,

There is no easy way to say this, but Friday April 3rd will be my last day here with the Jefferson School District.

I apologize for not giving a two week notice, but due to circumstances beyond my control, I am not able to do that.

Thank you for everything.

Kelli Hammett

## EXAMPLE QUESTIONS ASKED BY BOARD MEMBERS OF A BUSINESS MANAGER DURING A FINANCIAL REVIEW SESSION

- 1) Are the books balanced and reconciled?
- 2) Are all cash and investment accounts reconciled to the general ledger?
- 3) Does the adopted budget reflect expected expenditures?
- 4) Have payroll reports been filed and have all payroll liabilities been paid timely?
- 5) Have all federal and state reimbursement requests as well as required financial reporting forms been filed timely?
- 6) Are there any suspected cases of fraud that we need to be aware of?
- 7) Are there any suspected changes to the internal control system?
- 8) Have there been any significant changes to the internal control system?
- 9) Is the business office adequately staffed to allow for proper segregation of duties?
- 10) Have there been any changes to the accounting system or accounting policies that are significant?
- 11) Has the accounting software and related IT systems been subject to review by an IT professional to ensure seamless backup in the event of a malware, ransomware, or other compromise of computer security?
- 12) Are there any other financial-related matters we should be aware of?
- 13) Are there any new pronouncements on the horizon that may require additional staff time or disbursement of funds to properly implement?
- 14) Are all financial statements that have been provided to the Board accurate and complete to the best of your knowledge?
- 15) Have you been asked by the Superintendent to do anything that makes you uncomfortable or to present any information you feel is inaccurate?



## Jefferson School District 14J

### General Fund: Statement of Expenditure Budget Vs. Actual

#### For the Fiscal Year 2025-2026

#### As of 3/31/2026

Function	2025-26 Budget	Actual YTD Exp. 3/31/2026	Projected Through 6/30/2026	Total Estimated 2025-26	(Over)/ Under Budget	% Committed	2024-25 Budget	Actual* YTD Exp. 6/30/2025
<b>Instruction</b>								
1111 Elementary, K-5 or K-6	1,839,995	1,049,730	761,234	1,810,964	29,031	98.42%	1,658,088	1,481,803
1113 Elementary/Extracurricular	6,092	3,425	2,446	5,872	220	96.38%	5,532	5,390
1121 Middle/Junior High Programs	1,001,298	548,048	409,068	957,116	44,182	95.59%	1,003,159	976,208
1122 Middle/Junior High School Extracurricular	62,803	55,137	7,244	62,381	422	99.33%	53,041	56,897
1131 High School Programs	1,603,788	929,042	629,538	1,558,580	45,208	97.18%	1,561,040	1,493,616
1132 High School Extracurricular	115,441	74,820	40,566	115,386	56	99.95%	112,826	113,566
1210 Programs for the Talented and Gifted	5,402	2,876	1,720	4,596	806	85.08%	5,521	4,686
1220 Restrictive Pgms for Students w/Disabilities	639,404	388,288	194,129	582,417	56,987	91.09%	605,275	492,764
1221 Learning Centers	-	-	-	-	-	0.00%	-	-
1227 Early School Year Program	13,271	7,630	-	7,630	5,641	57.49%	-	11,408
1229 Other Pgms for Students w/Disabilities	-	-	-	-	-	0.00%	-	100
1250 Programs for Students w/Severe Disabilities	884,357	466,195	226,539	692,734	191,623	78.33%	713,703	677,943
1281 Public Alternative Programs	3,750	-	-	-	3,750	0.00%	4,000	-
1283 District Alternative Programs	-	-	-	-	-	0.00%	10,000	-
1284 JCA	-	-	-	-	-	0.00%	-	-
1291 English Second Language Programs	282,789	164,604	100,306	264,911	17,879	93.68%	260,958	249,550
1292 Teen Parenting	400	-	-	-	400	0.00%	-	-
<b>Total Instruction</b>	<b>\$ 6,458,790</b>	<b>\$ 3,689,795</b>	<b>\$ 2,372,790</b>	<b>\$ 6,062,586</b>	<b>\$ 396,204</b>		<b>\$ 5,993,143</b>	<b>\$ 5,563,932</b>
<b>Support Services</b>								
2112 Attendance Services	-	-	-	-	-	0.00%	-	-
2115 Student Safety	7,335	553	5,000	5,553	1,782	75.70%	3,500	2,718
2122 Counseling Services	260,350	147,445	105,112	252,557	7,793	97.01%	237,107	228,694
2134 Nurse Services	76,528	30,611	45,917	76,528	-	100.00%	141,062	141,062
2140 Behavior Consultant	73,120	29,248	43,872	73,120	-	0.00%	-	-
2148 Psychological Services	59,900	12,636	47,264	59,900	-	100.00%	115,666	43,375
2152 Speech Pathology Services	-	-	-	-	-	0.00%	-	849
2160 Other Student Treatment Services	-	-	-	-	-	0.00%	-	-
2190 Service Directions, Student Support Svcs	145,952	103,250	34,440	137,690	8,262	0.00%	116,382	83,411
2213 Curriculum - Health	50,000	17,480	26,152	43,632	6,368	0.00%	-	687
2219 Improvement of Instruction Services	-	-	-	-	-	0.00%	-	-
2222 Library/Media Center	6,809	-	1,702	1,702	5,107	0.00%	34,466	7,417
2223 Multimedia Services	-	-	-	-	-	0.00%	-	-
2230 Assessment and Testing	-	-	-	-	-	0.00%	-	-
2240 Staff Development	20,000	10,729	20,000	30,729	(10,729)	0.00%	20,000	14,633
2310 Board of Education	140,938	75,334	55,703	131,037	9,901	0.00%	128,640	107,895
2320 Executive Administration	244,498	169,817	58,626	228,443	16,055	0.00%	201,131	214,206
2410 Office of the Principal Services	1,022,095	634,281	345,732	980,013	42,082	95.88%	998,984	894,833
2510 Direction of Business Services	167,653	124,315	43,361	167,676	(23)	100.01%	157,031	152,860
2520 Fiscal Services	185,456	139,000	55,228	194,228	(8,772)	104.73%	164,716	172,696
2528 Other General Professional and Technological Servi	1,500	2,138	410	2,548	(1,048)	169.85%	1,500	2,190
2540 Operation & Maintenance of Plant Services	166,500	160,643	-	160,643	5,857	96.48%	154,000	148,918
2542 Care and Upkeep of Building Services	958,440	626,502	230,258	856,760	101,680	89.39%	877,950	844,920
2543 Care and Upkeep of Grounds Services	137,093	85,278	30,177	115,455	21,638	84.22%	129,454	110,321
2544 Maintenance	199,367	114,384	41,161	155,544	43,823	78.02%	184,978	138,688
2546 Security Services	6,000	2,398	3,602	6,000	-	100.00%	10,000	3,445
2550 Student Transportation Services	-	-	-	-	-	0.00%	-	-
2552 Vehicle Operation Services	823,500	549,140	325,476	874,616	(51,116)	106.21%	705,500	802,426
2558 Transportation/Special Educationb	60,000	58,548	1,452	60,000	-	100.00%	105,000	41,494
2573 Warehouse & Distribution Services	30,350	15,914	5,779	21,694	8,656	71.48%	39,800	21,967
2574 Printing, Publishing and Duplicating Services	40,000	24,661	16,188	40,848	(848)	102.12%	45,000	38,950
2643 Human Resources	2,000	9,361	-	9,361	(7,361)	468.03%	68,987	133,943
2649 Other Staff Services	-	-	-	-	-	0.00%	-	-
2662 Technology- Systems Analysis Services	248,076	170,560	74,256	244,816	3,260	98.69%	246,682	220,804
2663 Technology- Programming Services	92,667	10,683	9,532	20,215	72,452	21.81%	74,247	60,957
2669 Technology- Telephone	35,000	33,293	-	33,293	1,707	95.12%	-	-
<b>Total Support Services</b>	<b>\$ 5,261,127</b>	<b>\$ 3,358,200</b>	<b>\$ 1,626,399</b>	<b>\$ 4,984,600</b>	<b>\$ 276,527</b>		<b>\$ 4,966,863</b>	<b>\$ 4,634,358</b>
<b>Enterprise and Community Services</b>								
3360 SIT Team	5,000	5,000	-	-	-	-	-	-
<b>Total Enterprise and Community Services</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>
<b>Other Requirements</b>								
5100 Debt Service	-	-	-	-	-	-	-	-
5200 Transfers of Funds	239,173	-	239,173	239,173	-	100.00%	256,600	238,808
6000 Contingency	50,000	-	-	-	50,000	0.00%	50,000	-
7000 Unappropriated Ending Fund Balance	150,000	-	-	-	150,000	0.00%	150,000	-
<b>Total Other Requirements</b>	<b>\$ 439,173</b>	<b>\$ -</b>	<b>\$ 239,173</b>	<b>\$ 239,173</b>	<b>\$ 200,000</b>		<b>\$ 456,600</b>	<b>\$ 238,808</b>
<b>Total Requirements</b>	<b>\$ 12,164,090</b>	<b>\$ 7,052,996</b>	<b>\$ 4,238,363</b>	<b>\$ 11,286,358</b>	<b>\$ 872,732</b>		<b>\$ 11,416,606</b>	<b>\$ 10,437,097</b>

Jefferson School District 14J  
 Appropriations  
 For the Fiscal Year 2025-2026  
 As of 3/31/2026

<b>General Fund (100)</b>	<b>Appropriations</b>	<b>Resolutions</b>	<b>YTD</b>	<b>Encumbrances</b>	<b>Totals</b>	<b>(Over)/Under Budget</b>
1000 Instruction	\$ 6,458,790	\$ -	\$ 3,689,795	\$ 2,372,790	\$ 6,062,586	\$ 396,204
2000 Support Services	\$ 5,261,127	\$ -	\$ 3,358,200	\$ 1,624,698	\$ 4,982,898	\$ 278,229
3000 Community Services	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -
5200 Transfers	\$ 239,173	\$ -	\$ -	\$ 239,173	\$ 239,173	\$ -
6000 Contingency	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Sub Total	\$ 12,014,090	\$ -	7,052,996	4,236,661	11,289,657	\$ 724,433
<b>Special Revenue Funds</b>						
1000 Instruction	\$ 1,944,507	\$ -	\$ 997,918	\$ 573,157	\$ 1,571,076	\$ 373,431
2000 Support Services	\$ 287,149	\$ -	\$ 117,155	\$ 63,798	\$ 180,952	\$ 106,197
3000 Community Services	\$ 600,084	\$ -	\$ 395,826	\$ 179,216	\$ 575,041	\$ 25,043
Sub Total	\$ 2,831,740	\$ -	1,510,899	816,171	2,327,069	\$ 504,671
<b>ASB Funds</b>						
1000 Instruction	\$ 297,950	\$ -	\$ 82,826	\$ 20,598	\$ 103,423	\$ 194,527
5200 Transfers	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ 12,500
Sub Total	\$ 310,450	\$ -	\$ 82,826	\$ 20,598	\$ 103,423	\$ 207,027
<b>Debt Service</b>						
5100 Debt Service	\$ 1,900,344	\$ -	\$ 450,409	\$ 1,473,873	\$ 1,924,282	\$ (23,938)
6000 Contingency	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
7000 Unappropriated	\$ 77,160	\$ -	\$ -	\$ -	\$ -	\$ 77,160
Sub Total	\$ 2,047,504	\$ -	450,409	1,473,873	1,924,282	\$ 123,222
<b>Capital Fund</b>						
2000 Support Services	\$ 41,926	\$ -	\$ -	\$ -	\$ -	\$ 41,926
4000 Facilities Acquisition	\$ 345,656	\$ -	\$ 20,166	\$ 5,355	\$ 25,521	\$ 320,135
5000 Facilities Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 387,582	\$ -	20,166	5,355	25,521	\$ 362,061
<b>Total Appropriations</b>	\$ 17,591,366	\$ -	\$ 9,117,295	\$ 6,552,657	\$ 15,669,953	\$ 1,921,413
<b>Total Unappropriated</b>	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
<b>TOTAL</b>	<b>\$ 17,741,366</b>	<b>\$ -</b>	<b>\$ 9,117,295</b>	<b>\$ 6,552,657</b>	<b>\$ 15,669,953</b>	<b>\$ 2,071,413</b>

Jefferson School District 14J

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Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
704	A&E Security	Basic Monitoring - District Wide	\$554.25
0	Amazon Capital Services, Inc	Paper	\$25.26
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year.	\$21.95
0	Amazon Capital Services, Inc	Custodial Supplies	\$30.38
0	Amazon Capital Services, Inc	Custodial Supplies	\$44.53
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$56.25
0	Amazon Capital Services, Inc	High Paper Supplies/envelopes	\$631.35
0	Amazon Capital Services, Inc	Supplies/Gen Class - Office supplies & Staff room supplies	\$22.37
0	Amazon Capital Services, Inc	10/29/25 Additional funds needed for Computer Supplies	\$12.99
0	Amazon Capital Services, Inc	Copier Supplies/HS	\$138.83
0	Amazon Capital Services, Inc	Supplies/Gen Class - Office supplies & Staff room supplies	\$16.98
0	Amazon Capital Services, Inc	Supplies/Gen Class - Office supplies & Staff room supplies	\$11.14
0	Amazon Capital Services, Inc	Supplies/Gen Class - Office supplies & Staff room supplies	\$22.28
0	Amazon Capital Services, Inc	Supplies/Gen Class - Office supplies & Staff room supplies	\$35.56
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$28.99
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year.	\$15.79
0	Amazon Capital Services, Inc	Supplies/Gen Class - Office supplies & Staff room supplies	\$184.24
0	Amazon Capital Services, Inc	Elem Paper Supplies/envelopes - Copy Paper	\$760.30
0	Amazon Capital Services, Inc	Elem Paper Supplies/envelopes - Copy Paper	\$33.88
0	Amazon Capital Services, Inc	Supplies/Gen Class - Office supplies & Staff room supplies	\$52.48
0	Amazon Capital Services, Inc	Elem Paper Supplies/envelopes - Copy Paper	\$51.63
0	Amazon Capital Services, Inc	Menstrual Dignity for Students	\$107.31
0	Amazon Capital Services, Inc	Supplies/Gen Class - Small white boards, supplement materials., misc	\$29.42
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$45.24
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year.	\$69.18

Jefferson School District 14J

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Check Number	Vendor	Description	Amount
100 - General Fund			
0	Amazon Capital Services, Inc	Supplies/Gen Class - Office supplies & Staff room supplies	(\$21.99)
0	Amazon Capital Services, Inc	JMS TAG Supplies	\$269.11
782	Canon Financial Services	DO Printing	\$3,074.95
0	Cardmember Services	SPED/Computer Hardware	\$329.46
0	Cardmember Services	Computer Software - Special Programs	\$1,288.91
0	Cardmember Services	Supplies/Special Ed	\$1,209.94
0	Cardmember Services	supplies for reg and staff mtgs	\$55.73
0	Cardmember Services	Travel//Register/meals/hotel-SPED	\$475.00
706	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$481.88
783	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$37.04
784	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$481.88
707	CitiBank	Food for meetings	\$100.80
707	CitiBank	Office supplies	\$51.48
707	CitiBank	Supplies for DO	\$124.35
707	CitiBank	Office supplies	\$49.97
785	CitiBank	Office supplies	\$26.97
785	CitiBank	Open PO for Teacher and Classified Appreciation Week	\$88.00
733	City Of Jefferson	Water and Sewer Elementary School	\$822.01
733	City Of Jefferson	Water and Sewer Middle School	\$700.69
733	City Of Jefferson	Water and Sewer High School	\$700.69
709	D & W Automotive	Supplies/Auto: Parts and Supplies for Student Automotive Related Projects: Hand tools, nuts, bolts, paints, welding gas & supplies, batteries, power tool consumables (cutting/grinding discs), lubricants, glues/epoxies, silicone gasket maker, air compressor accessories, markers, electrical wiring, other parts/supplies as needed	\$186.04
0	DeMartino, Kyle V	PNW Synergy Conference 2026 Mileage	\$161.24
711	Express Services, Inc	OTHER CONTRACTED SERVICES	\$1,048.40

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Check Number	Vendor	Description	Amount
100 - General Fund			
711	Express Services, Inc	OTHER CONTRACTED SERVICES	\$209.68
734	Express Services, Inc	OTHER CONTRACTED SERVICES	\$1,048.40
772	Express Services, Inc	OTHER CONTRACTED SERVICES	\$838.72
787	Express Services, Inc	OTHER CONTRACTED SERVICES	\$1,048.40
0	First Student, Inc.	Van Fuel Charge	(\$191.69)
0	First Student, Inc.	Fingerprinting credit	(\$66.00)
0	First Student, Inc.	Home to School	\$3,336.40
0	First Student, Inc.	Home to School	\$77,053.17
0	First Student, Inc.	Transportation Special Ed	\$9,619.68
0	First Student, Inc.	Reim Trans Gen Class Elementary School	\$500.69
0	First Student, Inc.	Nonreim Tran MS Athletics	\$616.34
715	Freres Building Supply	Repairs and Maintenance District Wide	\$61.84
715	Freres Building Supply	Supplies/Woods First semester wood shop supplies of lumber, glue, nails, screws, paint and stains for required projects.	\$69.66
789	Freres Building Supply	Supplies/Woods First semester wood shop supplies of lumber, glue, nails, screws, paint and stains for required projects.	\$13.99
789	Freres Building Supply	Supplies/Woods First semester wood shop supplies of lumber, glue, nails, screws, paint and stains for required projects.	\$47.18
789	Freres Building Supply	Repairs and Maintenance District Wide	\$269.07
773	Frontline Technologies Group, LLC	Frontline Implementation	\$2,600.00
773	Frontline Technologies Group, LLC	Frontline Implementation	\$2,200.00
773	Frontline Technologies Group, LLC	Frontline Implementation	\$352.46
735	Garrett Hemann Robertson P.C.	Legal Services Sped	\$200.00
735	Garrett Hemann Robertson P.C.	Legal Services Sped	\$490.00
774	Garten Services Inc.	Confidential Shred Service	\$272.00
0	Hemmer, Barbara L	Mllege out of town for the year	\$67.43
717	Hollmeyer HVAC Inc.	Other-Professional JMS Milk Fridge	\$300.00
775	Hungerford Law Firm, L.L.P.	Conference	\$250.00
775	Hungerford Law Firm, L.L.P.	Travel//Register/meals-The Hungerford Law Firm	\$250.00

Jefferson School District 14J

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Check Number	Vendor	Description	Amount
100 - General Fund			
744	Jefferson Parks & Rec	MS Athletics Park Service - To be paid on 9/1 and 3/1	\$22,500.00
790	Lawrence Company	Quarterly Unemployment Services	\$100.00
718	Linguava Interpreters Inc	Translation services	\$71.21
718	Linguava Interpreters Inc	Translation services	\$68.25
746	Linn Benton Lincoln ESD	Business Information System	\$21,800.00
746	Linn Benton Lincoln ESD	Power School	\$4,413.41
746	Linn Benton Lincoln ESD	Power School, Spam & 504	\$1,150.92
719	Marion County Sheriffs Office	Repairs and Maintenance District Wide	\$100.00
0	Mellison, Melissa Ann	Supplies/Gen Class-As needed throughout the year	\$100.00
722	NW Natural Gas	DO-Old MS / Oil and Gas	\$2,601.85
722	NW Natural Gas	ES Oil and Gas	\$2,078.34
722	NW Natural Gas	MS Oil and Gas	\$1,247.95
722	NW Natural Gas	HS Oil and Gas	\$735.71
792	NW Natural Gas	DO-Old MS / Oil and Gas	\$2,317.77
792	NW Natural Gas	ES Oil and Gas	\$1,776.71
792	NW Natural Gas	MS Oil and Gas	\$1,106.59
792	NW Natural Gas	HS Oil and Gas	\$655.91
723	OETC	JES Student Headphone Refresh	\$238.20
736	Pacific Power	DO Electricity	\$3,021.12
736	Pacific Power	ES Electricity	\$7,574.32
736	Pacific Power	MS Electricity	\$2,087.10
736	Pacific Power	HS Electricity	\$17,466.43
724	Pacific Sanitation	ES Garbage	\$369.95
724	Pacific Sanitation	MS Garbage	\$575.00
724	Pacific Sanitation	HS Garbage	\$549.50
793	Pitney Bowes Global Finan. Serv	Rental Charge Postage Machine at DO	\$428.94
726	Primo Brands	Water and Cooler Rental District Office Wide	\$87.93

Jefferson School District 14J

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Check Number	Vendor	Description	Amount
<b>100 - General Fund</b>			
727	Ryan's Custom Signs	Outdoor signage - SpEd & Parks/Rec	\$90.00
749	Salem Keizer Schools	4 boxes window envelopes, 4 boxes regular envelopes with school address and misc supplies	\$149.98
794	Salem Keizer Schools	4 boxes window envelopes, 4 boxes regular envelopes with school address and misc supplies	\$65.79
728	Sidney Irrigation Co-Op	Grounds - Dues and Fees	\$185.00
752	Truax Corporation	Dist Vehicles Pupil Trans	\$499.05
752	Truax Corporation	Grounds - Fuel	\$59.84
778	Truett, Hattie M	Mllege out of town for the year	\$66.70
730	Valley Green, Inc	Rep & Maint-Grounds	\$155.00
777	Verizon Wireless	Superintendent Cell Phone 541.971.7973	\$39.59
777	Verizon Wireless	JHS Principal Cell 503.509.8302	\$39.59
0	Womack, Katrina Renee	Mileage Reimbursement for Katrina for the year	\$376.60
0	Womack, Katrina Renee	Mileage Reimbursement for Katrina for the year	\$205.90
Total for 100 - General Fund			\$213,358.70
<b>210 - Title 2A - Quality Teacher</b>			
708	COSA	Title 2A/Prof & Tech Dev-25-26 New Principals Academy	\$895.00
710	Dayson, Jessica	Elementary School - Teacher Mentor/Consultant	\$750.00
786	Dayson, Jessica	Elementary School - Teacher Mentor/Consultant	\$1,125.00
713	Francis, Deborah	Teacher Mentor/Consultant	\$1,150.00
0	Lang, Sonya H	Title 2A/Travel Expenses-registration	\$111.65
0	Martin, Darren Scott	Title 2A/Travel Expenses-registration	\$74.20
721	Nielsen, Inger-Lis	Title 2A/Travel Expenses-registration	\$89.90
Total for 210 - Title 2A - Quality Teacher			\$4,195.75
<b>218 - Title 3 - ESL</b>			
0	Cardmember Services	COSA ML conference registrations	\$700.00
0	Cardmember Services	Hotel rooms for the conference	\$605.68
0	Lloyd, Meghan Jean	COSA conference	\$73.95

Jefferson School District 14J

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Check Number	Vendor	Description	Amount
Total for 218 - Title 3 - ESL			\$1,379.63
222 - Title IV Safe Drug Free Schools			
779	A&E Security	Title 4A to cover cost of parts for the key card door	\$3,496.68
Total for 222 - Title IV Safe Drug Free Schools			\$3,496.68
229 - Textbooks			
742	Human Kinetics	HS Textbooks	\$5,000.00
Total for 229 - Textbooks			\$5,000.00
235 - Measure 98			
791	Linguava Interpreters Inc	Interpretation for phone meetings	\$42.00
0	Murtha, Poul Josef	Foods for Life Class	\$124.25
0	Murtha, Poul Josef	Supplies	\$68.52
777	Verizon Wireless	JHS - TOSA/Dean 541.971.7978	\$39.59
758	Willamette ESD	Willamette Career Academy	\$26,100.00
Total for 235 - Measure 98			\$26,374.36
250 - Child Nutrition Programs			
705	Bargreen Ellingson	Other-Professional Servic	\$246.36
732	Bargreen Ellingson	Supplies/Management	\$39.96
780	Bargreen Ellingson	Supplies Dishwasher Chems for JES	\$127.59
0	Cardmember Services	Supplies/Management	\$25.96
0	Cardmember Services	Supplies	\$15.99
714	Franz Bakery	Franz bread products	\$330.66
740	Franz Bakery	Franz bread products	\$296.34
740	Franz Bakery	Food Franz	\$88.23
788	Franz Bakery	Food Franz	\$179.05
717	Hollmeyer HVAC Inc.	Other-Professional JMS Milk Fridge	\$150.00
0	Short, Sharon D	Food Service Travel & Registration	\$14.50

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Check Number	Vendor	Description	Amount
<b>250 - Child Nutrition Programs</b>			
0	Sysco	Sysco foods	\$6,635.46
0	Sysco	Sysco	\$3,079.07
729	Umpqua Dairy Products Co.	UMPQUA Dairy	\$1,150.71
737	Umpqua Dairy Products Co.	UMPQUA Dairy	\$783.08
753	Umpqua Dairy Products Co.	UMPQUA Dairy	\$769.36
795	Umpqua Dairy Products Co.	Food UMPQUA Dairy	\$694.02
795	Umpqua Dairy Products Co.	Food UMPQUA Dairy	\$1,035.55
756	Water Walkers Inc.	Healthe Pro License/Software Support	\$2,175.00
Total for 250 - Child Nutrition Programs			\$17,836.89
<b>252 - Student Success Act</b>			
712	Florida Virtual School	Online Computer Software	\$192.95
716	Graduation Alliance Inc	Online Computer Software	\$4,741.08
755	Verizon Wireless	Hot Spots for Alt Ed	\$118.04
Total for 252 - Student Success Act			\$5,052.07
<b>255 - Co-Curricular Fund</b>			
739	Best Pots	Supplies/Materials	\$195.76
0	Cardmember Services	Mileage/Travel/Registration	\$13.74
0	Cardmember Services	Mileage/Travel/Registration	\$53.20
0	Cardmember Services	Mileage/Travel/Registration	\$62.32
0	Cardmember Services	Mileage/Travel/Registration	\$49.77
0	Cardmember Services	Mileage/Travel/Registration	\$1,886.46
0	First Student, Inc.	Nonreim Trans HS Athletics	\$691.23
745	Lebanon Community School District #9	Referees/Officials	\$400.00
776	OSAA	Dues & Fees	\$1,250.00
747	Pleasant Hill High School	Referees/Officials	\$125.00
750	Silverton High School	Referees/Officials	\$500.00

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Check Number	Vendor	Description	Amount
<b>255 - Co-Curricular Fund</b>			
754	Valley Catholic High School	Referees/Officials	\$500.00
Total for 255 - Co-Curricular Fund			\$5,727.48
<b>264 - School Based Health and Resource Center</b>			
0	Amazon Capital Services, Inc	JSD Resource Center supplies	\$45.98
0	Amazon Capital Services, Inc	JSD Resource Center supplies	\$94.59
Total for 264 - School Based Health and Resource Center			\$140.57
<b>271 - Elementary ASB</b>			
0	Amazon Capital Services, Inc	Wireless Kits	\$23.91
0	Cardmember Services	PTO Field Trip funds- PAX Field Trip ub 277, Tickets 100.00	\$134.00
0	Cardmember Services	JES 3rd Grade Field Trip - Marine Newport - Online	\$266.00
0	Cardmember Services	Explore - Sullivan - PAX Field Trip Zoo-Online	\$10.00
0	Hatfield, Rebecca Lynn	JES Garden- Supplies and Materials - Soil, Seeds, Pots, Labels. Direct Deposit please.	\$48.25
725	Petty Cash -Christina Hardie	Spring Book Fair- Money Box- 20 in \$1, 2 in \$5, \$4 in quarters, \$5 in dimes, \$1 in pennies,	\$40.00
Total for 271 - Elementary ASB			\$522.16
<b>272 - Middle School ASB</b>			
0	Amazon Capital Services, Inc	Supplies for Acrylics	\$57.95
0	Amazon Capital Services, Inc	Supplies for Acrylics	\$4.98
0	Cardmember Services	MS Parent Teacher Committee Supplies	\$68.35
0	Cardmember Services	MS Parent Teacher Committee Supplies	\$17.52
0	Cardmember Services	MS Parent Teacher Committee Supplies	\$49.98
0	Cardmember Services	snacks/rewards for end of semester	\$14.99
707	CitiBank	MS/ASB Open PO for purchases throughout the year	\$326.00
785	CitiBank	MS/Gotcha Supplies for the Gotcha store for the year as needed	\$170.82
0	Stewart, Sean C	MS/ASB Reimbursement for supplies and snacks for 3/20 activity day	\$117.64

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Check Number	Vendor	Description	Amount
272 - Middle School ASB			
757	West Albany High School	Solo & Ensemble	\$50.00
Total for 272 - Middle School ASB			\$878.23
273 - High School ASB			
0	Amazon Capital Services, Inc	band supplies	\$117.99
0	Amazon Capital Services, Inc	band supplies	\$124.85
0	Amazon Capital Services, Inc	Requested books	\$27.99
738	Avant	HS/SPANISH CLUB	\$498.00
781	Blick Art Materials	Acrylic Paint gallons	\$66.00
781	Blick Art Materials	60 glue sticks	\$22.13
781	Blick Art Materials	watercolor paint set of 12	\$60.00
781	Blick Art Materials	Hot glue gun	\$50.00
781	Blick Art Materials	50 sheets of black paper	\$16.00
781	Blick Art Materials	Exacto Knives	\$35.00
781	Blick Art Materials	Set of 8 paint pens	\$36.00
0	Cardmember Services	Concessions	\$493.76
0	Cardmember Services	Concessions	\$216.82
0	Cardmember Services	HS/FFA FFA Week Staff Breakfast	\$111.55
707	CitiBank	HS/LIONS DEN	\$251.43
785	CitiBank	HS/LIONS DEN	\$334.21
741	Game One	HS/Baseball	\$517.44
743	Jefferson Boosters Inc	HS/Rally	\$1,146.58
720	Mid-Willamette Valley YMCA	HS/GRAD NITEfinal pymt for venue	\$2,000.00
748	RB Athletics LLC	HS/Track	\$1,430.00
751	Stayton Flowers	HS/Athletics	\$40.00
731	Willamette Valley Music	instrument repair	\$120.00
Total for 273 - High School ASB			\$7,715.75

300 - Debt Service Funds

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 03/01/2026 To: 03/31/2026 Voucher: ALL  
 Report Sort: FUND From Fund: 100 To: 999  Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
0	Oregon Department of Energy	SELP Loan Interest	\$189.84
0	Oregon Department of Energy	SELP Loan Principal	\$5,560.16
Total for 300 - Debt Service Funds			\$5,750.00
303 - Demo Loan			
0	Umpqua Bank - Loan Dept	Principal Payment 3/1	\$33,976.69
0	Umpqua Bank - Loan Dept	Interest Payment 3/1	\$3,792.31
Total for 303 - Demo Loan			\$37,769.00
407 - Construction Excise Tax			
771	Arc Electric Group, Inc	HS/Repairs & Maintenance Services	\$1,617.62
Total for 407 - Construction Excise Tax			\$1,617.62
Grand Total:			\$336,814.89

End of Report

Jefferson School District 14J

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025 To: 3/31/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
271.0000.9701.013.701.000 ASB	6,475.66	.00	.00	6,475.66	.00	6,475.66
271.0000.9701.013.702.000 Library	1,488.63	2,026.00	(1,606.78)	1,907.85	.00	1,907.85
271.0000.9701.013.703.000 Faculty Account	701.10	.00	.00	701.10	.00	701.10
271.0000.9701.013.704.000 JES 1st Grade Field Trip - Fund Bal	410.50	711.00	(278.50)	843.00	(275.00)	568.00
271.0000.9701.013.705.000 JES 2nd Grade Field Trip - Fund bal	214.00	642.00	(446.00)	410.00	.00	410.00
271.0000.9701.013.706.000 PE - Beg Fund Bal	3,292.44	.00	(23.91)	3,268.53	.00	3,268.53
271.0000.9701.013.707.000 5th Grade Promotion	708.50	.00	.00	708.50	.00	708.50
271.0000.9701.013.708.000 JES 5th Grade Field Trips - Fund Bal	425.00	641.50	(10.00)	1,056.50	.00	1,056.50
271.0000.9701.013.709.000 JES KG Field Trip - Fund Balance	566.65	737.00	(300.50)	1,003.15	.00	1,003.15
271.0000.9701.013.710.000 PTO Field Trip funds	399.64	35.00	(134.00)	300.64	.00	300.64
271.0000.9701.013.711.000 BFB Keegan's Garden	429.69	.00	.00	429.69	.00	429.69
271.0000.9701.013.712.000 JES 3rd Grade Field Trip - Fund Bal	657.13	641.50	.00	1,298.63	(309.00)	989.63
271.0000.9701.013.713.000 Field Trips-Beg Balance	893.94	.00	.00	893.94	.00	893.94
271.0000.9701.013.714.000 JES Garden - Beg Balance	611.84	.00	(48.25)	563.59	(451.75)	111.84
271.0000.9701.013.715.000 JES 4th Grade Field Trip - Beg Balance	395.00	642.00	.00	1,037.00	.00	1,037.00
271.0000.9701.013.716.000 Explore - Sullivan	723.56	.00	249.99	973.55	.00	973.55
271.0000.9701.013.717.000 JES Life Skills Field Trip - Fund Bal	65.00	135.00	.00	200.00	.00	200.00
271.0000.9701.013.730.000 Music	6,128.95	173.40	(1,099.37)	5,202.98	.00	5,202.98
271.0000.9701.013.731.000 Donation - United Way	2,452.84	.00	.00	2,452.84	.00	2,452.84
271.0000.9701.013.732.000 Carnival	.00	.00	.00	.00	.00	.00
271.0000.9701.013.733.000 Read-a-Thon fund raising	459.69	.00	.00	459.69	.00	459.69

Jefferson School District 14J

Student Activities Summary Report

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From: 7/1/2025

To: 3/31/2026

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Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
271.0000.9701.013.734.000 Social & Emotional Learning - Fund Bal	.00	27.20	(16.97)	10.23	.00	10.23
<b>GRAND TOTALS</b>	27,499.76	6,411.60	(3,714.29)	30,197.07	(1,035.75)	29,161.32

End of Report

Jefferson School District 14J

Student Activities Summary Report

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
272.0000.9701.001.000.000 ASB Beginning Fund Balance	88.00	.00	.00	88.00	.00	88.00
272.0000.9701.001.242.000 Life Skills - Lions Mart	800.00	.00	.00	800.00	.00	800.00
272.0000.9701.001.710.000 MS Parent Teacher Committee	2,089.79	2,011.41	(983.31)	3,117.89	(1,055.86)	2,062.03
272.0000.9701.001.721.000 ASB	2,844.78	480.85	(1,725.61)	1,600.02	(1,245.13)	354.89
272.0000.9701.001.722.000 Library	1,497.85	6.00	(1,624.09)	(120.24)	(193.98)	(314.22)
272.0000.9701.001.723.000 Faculty Account	505.67	.00	.00	505.67	.00	505.67
272.0000.9701.001.724.000 JMS Band Camp	150.00	.00	.00	150.00	.00	150.00
272.0000.9701.001.725.000 General Fees	138.07	750.00	(100.00)	788.07	.00	788.07
272.0000.9701.001.726.000 School Wide Fundraiser	.00	.00	.00	.00	.00	.00
272.0000.9701.001.727.000 Gotcha	1,108.91	1,225.75	(1,264.99)	1,069.67	.00	1,069.67
272.0000.9701.001.728.000 MS - Hardship	20.00	.00	.00	20.00	.00	20.00
272.0000.9701.001.729.000 Whaley - Elective	706.14	320.00	.00	1,026.14	.00	1,026.14
272.0000.9701.001.730.000 Music	2,084.79	2,340.00	(4,990.93)	(566.14)	(500.00)	(1,066.14)
272.0000.9701.001.731.000 Counseling	360.06	.00	(149.98)	210.08	(165.01)	45.07
272.0000.9701.001.732.000 Larson-Art	1,311.37	850.00	(875.73)	1,285.64	(124.27)	1,161.37
272.0000.9701.001.733.000 Chitwood-Pottery	820.57	250.00	(1,280.42)	(209.85)	(1,000.01)	(1,209.86)
272.0000.9701.001.734.000 National Junior Honor Society-NJHS	376.99	468.03	(280.94)	564.08	(129.06)	435.02
272.0000.9701.001.737.000 Choir	60.00	1,039.28	.00	1,099.28	.00	1,099.28
272.0000.9701.001.739.000 Hart-Elective	1,078.95	330.00	(912.61)	496.34	(287.39)	208.95
272.0000.9701.001.740.000 Hasty-Elective	601.64	965.00	(268.56)	1,298.08	(31.44)	1,266.64
272.0000.9701.001.741.000 8th Grade Class Account	1,754.61	.00	(712.83)	1,041.78	.00	1,041.78
272.0000.9701.001.742.000 JMS Art Fund	.00	.00	.00	.00	.00	.00

Jefferson School District 14J

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
272.0000.9701.001.743.000 7th Grade Class Account	15.00	.00	.00	15.00	.00	15.00
272.0000.9701.001.745.000 6th Grade Class Account	.00	.00	.00	.00	.00	.00
272.0000.9701.001.747.000 Donations	.00	2,040.00	(89.99)	1,950.01	(410.01)	1,540.00
272.0000.9701.001.770.000 Yearbook	1,587.23	180.00	.00	1,767.23	.00	1,767.23
<b>GRAND TOTALS</b>	<b>20,000.42</b>	<b>13,256.32</b>	<b>(15,259.99)</b>	<b>17,996.75</b>	<b>(5,142.16)</b>	<b>12,854.59</b>

End of Report

Jefferson School District 14J

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
273.0000.9701.002.170.000 Hardship Athletics	3,300.00	.00	.00	3,300.00	.00	3,300.00
273.0000.9701.002.217.000 Student Technology Fee	80.00	.00	.00	80.00	.00	80.00
273.0000.9701.002.230.000 Athletics	10,438.27	4,157.25	(10,702.70)	3,892.82	(200.00)	3,692.82
273.0000.9701.002.231.000 Baseball	2,824.09	1,736.00	(2,492.44)	2,067.65	(773.37)	1,294.28
273.0000.9701.002.232.000 Boys Basketball	(389.79)	210.00	(140.00)	(319.79)	.00	(319.79)
273.0000.9701.002.233.000 Girls Basketball	1,613.60	875.00	(1,445.00)	1,043.60	.00	1,043.60
273.0000.9701.002.234.000 US Hispanic Leadership Institute	.00	.00	.00	.00	.00	.00
273.0000.9701.002.235.000 Football	2,926.88	3,511.30	(700.80)	5,737.38	(1,784.83)	3,952.55
273.0000.9701.002.236.000 Rally	1,946.78	6,753.00	(4,960.44)	3,739.34	.00	3,739.34
273.0000.9701.002.237.000 Softball	4,871.06	125.00	(500.00)	4,496.06	(813.93)	3,682.13
273.0000.9701.002.238.000 Track	1,391.27	3,242.00	(1,920.00)	2,713.27	.00	2,713.27
273.0000.9701.002.239.000 Volleyball	9,519.11	75.00	(2,170.87)	7,423.24	.00	7,423.24
273.0000.9701.002.240.000 Wrestling	194.52	2,261.00	(100.00)	2,355.52	.00	2,355.52
273.0000.9701.002.241.000 Track Go Fund Me	1,044.74	1,668.00	.00	2,712.74	.00	2,712.74
273.0000.9701.002.243.000 Girls Soccer	.00	.00	.00	.00	.00	.00
273.0000.9701.002.244.000 Boys Soccer	1,615.63	.00	(500.00)	1,115.63	.00	1,115.63
273.0000.9701.002.290.000 College Credit Now BFB	2,460.50	690.00	(20.00)	3,130.50	.00	3,130.50
273.0000.9701.002.728.000 AVID	13,200.15	.00	(1,072.00)	12,128.15	(428.00)	11,700.15
273.0000.9701.002.730.000 Media Productions	158.24	.00	.00	158.24	.00	158.24
273.0000.9701.002.731.000 Life Skills High School	1,877.70	1,313.00	(1,027.96)	2,162.74	(1,472.04)	690.70
273.0000.9701.002.732.000 Jefferson Auto Club	333.90	2,160.00	(990.85)	1,503.05	(627.15)	875.90
273.0000.9701.002.740.000 Concessions	2.73	7,639.00	(7,273.50)	368.23	(534.88)	(166.65)
273.0000.9701.002.741.000 ASB	9,095.56	2,545.00	(3,795.27)	7,845.29	(253.54)	7,591.75

Jefferson School District 14J

Student Activities Summary Report

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
273.0000.9701.002.742.000 Library	1,649.59	542.12	(127.27)	2,064.44	(122.73)	1,941.71
273.0000.9701.002.743.000 Faculty Account	382.84	.00	.00	382.84	.00	382.84
273.0000.9701.002.745.000 Class of 2026	2,878.48	75.00	(149.15)	2,804.33	(300.00)	2,504.33
273.0000.9701.002.747.000 Class of 2029	.00	.00	452.99	452.99	.00	452.99
273.0000.9701.002.748.000 Class of 2028	250.00	.00	126.00	376.00	.00	376.00
273.0000.9701.002.749.000 Grad Nite	1,930.10	4,612.70	(4,010.00)	2,532.80	.00	2,532.80
273.0000.9701.002.751.000 Book Security	.00	.00	.00	.00	.00	.00
273.0000.9701.002.752.000 Towel & Locker	2,095.74	185.00	.00	2,280.74	.00	2,280.74
273.0000.9701.002.753.000 Hardship	4,657.93	.00	(300.00)	4,357.93	(100.00)	4,257.93
273.0000.9701.002.754.000 Revolving Office	202.97	126.00	(125.28)	203.69	.00	203.69
273.0000.9701.002.761.000 Horticulture	.00	.00	.00	.00	.00	.00
273.0000.9701.002.762.000 Drama	1,742.81	.00	(458.25)	1,284.56	.00	1,284.56
273.0000.9701.002.763.000 FFA	25,756.75	1,688.00	(3,718.76)	23,725.99	(4,047.95)	19,678.04
273.0000.9701.002.765.000 Metals	2,315.80	190.00	.00	2,505.80	.00	2,505.80
273.0000.9701.002.766.000 Music	2,893.21	1,353.78	(2,712.84)	1,534.15	(524.15)	1,010.00
273.0000.9701.002.767.000 MEChA Club	232.50	.00	.00	232.50	.00	232.50
273.0000.9701.002.768.000 Equestrian	.00	.00	.00	.00	.00	.00
273.0000.9701.002.769.000 Woods	8,217.47	220.00	.00	8,437.47	.00	8,437.47
273.0000.9701.002.770.000 Yearbook	2,316.85	108.20	(695.14)	1,729.91	(51.85)	1,678.06
273.0000.9701.002.772.000 Math	234.84	.00	.00	234.84	.00	234.84
273.0000.9701.002.773.000 Staff Development	2,114.79	.00	.00	2,114.79	.00	2,114.79
273.0000.9701.002.774.000 Beginning Foods	100.00	40.00	.00	140.00	.00	140.00
273.0000.9701.002.775.000 Art Club	2,204.26	540.00	(1,043.84)	1,700.42	(48.41)	1,652.01

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
273.0000.9701.002.776.000 Class of 2027	345.08	.00	130.00	475.08	.00	475.08
273.0000.9701.002.777.000 HS/FBLA	.00	.00	.00	.00	.00	.00
273.0000.9701.002.779.000 Honor Society	333.09	1,119.85	(1,101.38)	351.56	(700.00)	(348.44)
273.0000.9701.002.780.000 Spanish Club	3,438.86	220.00	(498.00)	3,160.86	.00	3,160.86
273.0000.9701.002.781.000 Science Club	213.40	300.00	.00	513.40	.00	513.40
273.0000.9701.002.782.000 Lions Den	8,420.41	6,400.00	(8,120.92)	6,699.49	(114.36)	6,585.13
273.0000.9701.002.783.000 Wellness	873.63	.00	(194.81)	678.82	(34.67)	644.15
<b>GRAND TOTALS</b>	<b>144,306.34</b>	<b>56,681.20</b>	<b>(62,358.48)</b>	<b>138,629.06</b>	<b>(12,931.86)</b>	<b>125,697.20</b>

End of Report



## **Superintendent Update – April 2026**

### **Strategic Planning Update**

I wanted to provide the Board with an update on the Strategic Planning Process. In addition to meeting with the various community groups to get the word out about the survey, I have also spent the last three Wednesday afternoons facilitating an activity with each of the schools. During this activity, I asked staff to work in small groups to complete a variety of tasks which included identifying their top five values for Jefferson students, completing a gallery walk of data to identify bright spots and growth opportunities, and finally creating a statement to bridge the gap between where we are and where we want to be as a district. I will be facilitating this same activity at the April 20, 2026, Board Work Session. It is my hope that we have a good turnout for this work session. We have sent out the invitation to the community, parents and staff multiple times this month.

Additionally, all staff have been given the opportunity to participate in the survey and I created a video to encourage our middle and high school students to take the survey as well.

At the May 18, 2026, Board Work Session, participants will get the opportunity to see the results of the data collected and begin work on reviewing and revising our current mission and vision statements.

### **Budgeting**

We have started the budgeting process for the 2026-27 school year and unfortunately, we are going to have to make some difficult decisions. As you know, we continue to decline in enrollment and that negatively affects the amount of money we receive from the state. Additionally, our costs continue to increase in all areas because it costs more to operate our schools, transport our students, pay our staff, purchase services and supplies, and support programs such as athletics and special education. We were also notified on April 8, 2026, that funding for the federal Title programs will also be decreased. Federal Title allocations are based on the U.S. Department of Education's budget and are distributed to states and districts, in part using census data. The Title I-A formula is based on census poverty data and according to that data, Oregon experienced an overall decrease in census poverty student counts. Many districts experienced a 10% or greater decrease in their Title I-A due to this decrease, and that includes Jefferson losing approximately 15% of Title I-A funding and almost 18% of Title II-A funding. We do fund several elementary positions out of Title IA, so we will most likely need to move a portion of those salaries/benefits into the general fund.

In order to help mitigate the amount of cuts we need to make, I notified staff on March 11, 2026, that spending for the remainder of the school year will be for essential items only so that we can save as much money as possible. Additionally, when a staff member resigns or retires, we will be reviewing staffing in order to determine whether that position needs to be filled. In order to balance the budget, we may be looking at having to reduce staff for the upcoming school year and will need board approval to do so. As always, my goal is to limit the impact of budget reductions on students, programs, and staff.

# JSD Technology Report - April 2026

## 1. Accomplishments since October

- **Ticket Management**
  - Over 400 tickets closed, with many more untracked requests through email and voicemail.
- **Chromebook Repairs**
  - Cannibalized 400+ broken Chromebooks and repaired 140. This saved us over \$45,000 at current market value.
- **Scam/Phishing Prevention**
  - Bolstered prevention measures by developing scripts to remove targeted emails from inboxes. Significant reduction in Spam and Phishing emails since November.
- **Network Repairs**
  - Repaired district networks; reconnected HUDL and LED sign to the network. Working on getting the stadium back online.
  - Upgraded district windows servers in tandem with WESD. Now running Windows Server 2022.
- **Phone System Upgrade**
  - Upgrading from T1 PRI line to SIP line, resulting in more stable phone lines and cost savings.
  - Installed new Fortinet phone network and configured desk hardware, just waiting for telecom upgrade before committing to the transition.
- **Synergy Report Development**
  - Redeveloped report cards and progress reports in Synergy; more work to be done before graduation.
  - New Year Rollover processes had to be built from the ground up, but will be much quicker from here on out. Online registration opened up on April 10th.
- **Security System Repairs**
  - Conducted mass repairs on district security systems, including door system and CCTV issues. Remaining issues will be handled by an A&E technician.
- **AI/Media Literacy Workgroup**
  - Session 0 scheduled for April 15th.

## 2. Current Challenges

- **Synergy and Oregon Data Suite Improvements**
  - Need to develop better reports in Synergy and ODS, as well as iron out report cards for the EOY. Working with WESD to schedule staff and admin training for Synergy.

- **Equipment Management**
  - Need to sell off or E-cycle old equipment. E-cycling companies will most likely pay out for minor to moderately damaged equipment. Around 300 Chromebooks, 40 monitors, and an assortment of cables, keyboards, and mice that are past their prime.
- **Website Overhaul**
  - Need to develop plans and wireframes for a website overhaul. Jennifer and I will get everything cleaned up to “bare bones” in June.
- **SPED Transition**
  - Special Education moving from Powerschool to Synergy. Synergy SE comes free with our package, and is just a matter of training the SPED staff. WESD will assist in training and conversion.
- **District Logging Methods**
  - Need better logging measures for student use of district technology, particularly with printers and Google Drive.
- **Laptop Battery Repairs**
  - Mass repair of staff laptop batteries needed; Will be ordering ~20 batteries and conducting repairs between April and May.

### 3. Planned Projects

- **Communications Overhaul**
  - Website simplification, consistent LED Sign updates, social media training for staff, centralized service email accounts, radio refresh.
- **Network Documentation**
  - Network mapping and documentation / development of self-help tools for staff.
- **Cybersecurity Enhancements**
  - Development of a cybersecurity dashboard and reports, improved alerting systems, and network backup review.
- **Sound System Repairs**
  - Repair of the stadium sound system; potential overhaul of the high school gym sound system.
- **Grant Opportunities**
  - Pursue 26-27 E-rate and COPS grants for JES and JMS PA Systems.
- **Tech Inventory Management**
  - Better handling of district tech inventory; possibly set up a Mobile Device Management (MDM) system.
- **Interactive Displays**
  - Exploring interactive displays as a possible replacement for projector / smartboard systems.

**RESOLUTION NO. 2025-2026 (26.04.001)**

**Teacher Appreciation Week**

Teacher Appreciation Week is observed annually during the second week in May. In 2026, this is the week of May 4-8, 2026.

**WHEREAS**, teachers mold future citizens through guidance and education; and

**WHEREAS**, teachers encounter students of widely differing backgrounds; and

**WHEREAS**, our country’s future depends upon providing quality education to all students; and

**WHEREAS**, teachers spend countless hours preparing lessons, evaluating progress, counseling and coaching students and performing community service; and

**WHEREAS**, our community recognizes and supports its teachers in educating the children of this community.

**NOW, THEREFORE, BE IT RESOLVED** that the Jefferson School District 14J Board of Directors proclaims May 4–8, 2026, to be TEACHER APPRECIATION WEEK; and

**BE IT FURTHER RESOLVED** that the Jefferson School District 14J Board of Directors strongly encourages all members of our community to join with it in personally expressing appreciation to our teachers for their dedication and devotion to their work.

Adopted this 16<sup>th</sup> day of April 2026.

**VOTE:**

\_\_\_\_\_ In Favor \_\_\_\_\_

\_\_\_\_\_ Opposed \_\_\_\_\_

\_\_\_\_\_ Abstention \_\_\_\_\_

\_\_\_\_\_ Absent \_\_\_\_\_

\_\_\_\_\_  
Chair, Jefferson School District 14J Board of Directors

Attest: \_\_\_\_\_



April 9, 2026

To: Zach Maison, JEA President  
Kevin Lake, JEA Vice President  
Amber Cooper, OEA Field Representative

RE: Notice of Reduction in Force

This letter serves as written notice pursuant to Article 17, Section 17.1: Reduction in Force/Recall in the Jefferson Education Association Collective Bargaining Agreement, that the District will be asking the Jefferson School District Board of Directors to approve a reduction in force of licensed staff at the board meeting on Thursday, April 16, 2026.

Sincerely,

Dawn R. Moorefield  
Superintendent  
Jefferson School District 14J



# Jefferson School District 14J

1328 North 2<sup>nd</sup> Street Jefferson, OR 97352 •541-327-3337 •Fax 541-327-2960  
www.jefferson14j.com

## 2025-26 BUDGET CALENDAR FOR FISCAL YEAR 2026-27

February 19, 2026	Approval of Fiscal Year 2026-2027 Budget Calendar - Review Open Budget Committee Vacancies
May 1, 2026	Publish Notice of Budget Committee Meeting (5-30 days prior to Budget Meeting) (also start to publish website)
May 1, 2026	Early Release of Budget Document (10 days prior to Budget Meeting)
May 12, 2026	Budget Committee Meeting/Budget Approval 6:00 PM
May 19, 2026	Subsequent Budget Committee Meeting (if needed)
May 29, 2026	Publish Budget Summary (5 – 30 days prior to Budget Hearing)
June 18, 2026	Budget Hearing, Adoption, Levy Taxes, Appropriations (No later than June 30, 2026)
July 15, 2026	Levy Certified To Assessor (No later than July 15, 2026)*
September 30, 2026	Send Copy of all Budget Documents to County Clerk (No later than September 30, 2026)*

### **Meeting Time 6 PM**

\*ORS 305.820(2) states that if any deadline that needs to be filed to tax collector or county falls on a weekend of holiday, then the deadline is extended to the next business day.



### **Join the Jefferson School District Budget Committee**

The Jefferson School District 14J is seeking two dedicated community members to fill vacancies on its Budget Committee. This is a vital opportunity to help shape the district's financial future and support local students.

- **How to Apply:** Pick up an application at the Jefferson School District Office at 1328 N. 2<sup>nd</sup> Street Jefferson, OR 97352. Or you can request one by calling 541-327-3337 (ext. 1051).
- **Contact:** Interested residents can email Jennifer Oertel, Executive Assistant, at [jennifer.oertel@jefferson.k12.or.us](mailto:jennifer.oertel@jefferson.k12.or.us).
- **Deadline to Apply:** Applications must be received by April 10, 2026.



## Jefferson School District 14J

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1328 North 2<sup>nd</sup> Street Jefferson, OR 97352 • 541-327-3337 • Fax 541-327-2960  
www.jefferson14j.com

### **2025-2026 BUDGET COMMITTEE FOR FISCAL YEAR 2026-27**

#### **ELECTED MEMBERS**

Teri Mitchell – 6/2027  
Carole Vickery – 6/2027  
Kevin Smith – 6/2029  
Terry Kamlade – 6/2029  
Tracy Roe – 6/2029

#### **APPOINTED MEMBERS – 3 YEAR TERM**

~~Suzanne Dwire – 6/2025~~ VACANT  
~~Sara McCulloch – 6/2025~~ VACANT  
Larry Wells – 6/2026  
Mike Mendez – 6/2026  
Kaye Jones – 6/2027



Three-year term beginning: 2026  
Deadline Filing Date: 4.10.26

### Jefferson School District 14J

### Budget Committee Member Application

Name: Bob Rossiter

Spouse Name: Melody Rossiter

Address: [Redacted]

Telephone (h): [Redacted]

Telephone (cell): [Redacted]

Telephone (w): [Redacted]

Employer: Waterloo Chapel

Address: [Redacted]

Family (names & ages of children):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

School & Community Activities: Jefferson city council, JSD school board liaison

Are you a registered voter?  Yes  No

How long have you resided in the district? 17 years

Are you a U.S. Citizen of Oregon?  Yes  No

Why are you interested in serving on the Budget Committee? I enjoy volunteering for the community and the schools are of a primary interest to me.

Date: 3/31/26

Signature: Robert Rossiter

Please complete and return to:

Jefferson School District 14J – District Office  
1328 N. 2nd Street, Jefferson, OR 97352  
Jennifer.Oertel@jefferson.k12.or.us



Three-year term beginning: \_\_\_\_\_

Deadline Filing Date: \_\_\_\_\_

### Jefferson School District 14J

## Budget Committee Member Application

Name: John C. Bresson

Spouse Name: Cheyenne Bresson

Address: [Redacted]  
[Redacted]

Telephone (h): N/A

Telephone (cell): [Redacted]

Employer: Oregon State Credit Union

Telephone (w): [Redacted]

Address: [Redacted]  
[Redacted]

Family (names & ages of children):

Adrie Gunn 17

Jameson Bresson 8

Jayce Stuart 13

Jilliana Bresson 11

School & Community Activities: Bachelor of Arts (Finance) University of Arizona, MBA Certification (Business) London School of Economics, Financial modeling + Valuation Analyst CFI, Capital Markets + Securities Analyst CFI.

Are you a registered voter?  Yes  No

How long have you resided in the district? 8 yrs

Are you a U.S. Citizen of Oregon?  Yes  No

Why are you interested in serving on the Budget Committee? This would be a great opportunity to give back to my community. With my experience in budgeting ≈ 3bil in assets, I can bring my knowledge of finance and help the committee approve a sound budget. I also have two children that attend Jefferson and I would like to be involved with their future education.

Date: 3/9/26

Signature: [Handwritten Signature]

Please complete and return to:

Jefferson School District 14J – District Office  
1328 N. 2nd Street, Jefferson, OR 97352  
Jennifer.Oertel@jefferson.k12.or.us