

SCHOOLWIDE TITLE I BUDGET

Department of Federal & Special Programs

School Name: PARTEE ES
 School Number: 0760

Initial Allocation: \$394,464
 Funds for Family Engagement: \$4,479

TOTAL ALLOCATION: \$398,943

DIRECT INSTRUCTION									
Budget	Fund	Account	Department	QBE	OU	Description	Purpose / Notes	Link to Plan	Calculations/Details
11,500	420	199001	102001	1750	0760	Extended Learning Time - Teachers	<ul style="list-style-type: none"> Teachers - \$40.00/hour ELTs for at-risk learners in the four core content areas to remediate content. ELTs to preview content (Kindergarten preview is budgeted in the Family Engagement department) Credit Recovery offered at your school for students who have previously failed the core content course Additional summer school teachers above county allotment ELT planning and ELT director pay are budgeted in the Instructional Support Dept. Fringe benefits automatically calculated. 	2B.3	Saturday ELT K-5 in Math and Reading (Fall) 2 teachers per grade level; 12 total 12 teachers x 4 hours x 6 sessions x \$40 = \$11,500
167	420	22009S	102001	1750	0760	Fringe Benefits-Medicare			
86	420	26009S	102001	1750	0760	Fringe Benefits-Workers' Comp			
737	420	28009S	102001	1750	0760	Fringe Benefits-GRS			
1,500	420	300000	102001	1750	0760	Professional / Technical Services	<ul style="list-style-type: none"> Services provided by outside contractors who are used during instruction. The most common consultant fees are in-school academic presentations, installation of equipment or infrastructure, and visiting authors who work with students. 	2B.3	Tutoring/Mentoring services for most at risk students= \$1500 Legacy Driven Foundation for the first semester.
30,500	420	610000	102001	1750	0760	Supplies & Materials	<ul style="list-style-type: none"> Items that will be used/ consumed by students within one year. Supplemental school supplies to run Title I programs Copy paper for locally-developed common assessments and supplemental instruction Supplemental instructional materials, games, resources, used by students Containers and materials to store and organize Title I purchased items Workbooks books that will be consumed This category is very broad and includes items such as teaching kits, manipulatives, instructional games, and basic supplies 	2B.5; 2B.8	Basic Supplies: \$xxxx card stock, highlighters, graph paper, dry erase markers, erasers, labels, poster board, chart paper, dividers, tape and dispensers, pencils, pens, colored pencils, folders, glue sticks, post its, rubber bands Stem Kits 3-5 (\$50 x 6 = \$300) Stem Kits K-2 (\$40 x 10 = \$400) Desing & Build Engineering Centers K-1 (\$160 x 8 = \$1200) Laminating sheets (\$35 x 35 = \$1225) Laminating Rolls (\$60 x 10 = \$600) Multisensory Kit Materials K-2 (\$289.00 x 18 = \$5202)
-	420	610001	102001	1750	0760	Printing	<ul style="list-style-type: none"> Printing of core content instructional materials or assessments Print services provided by GCPS Print Shop or other commercial printer 		
	420	611000	102001	1750	0760	Technology Supplies	<ul style="list-style-type: none"> Supplemental toner, flash drives, batteries, cables, electrical cords, adaptors, keyboards, tablet covers, mice used by students Replacement parts for Title I purchased equipment 		