

8,500	420	532000	102001	1750	0760	Web-based Subscriptions	<ul style="list-style-type: none"> Subscriptions to computer programs such as BrainPOP, Study Island, Education City, etc. used to directly instruct students in the core content areas. Subscriptions must not exceed a period of one calendar year. 	2A.5; 2A.8	BrainPOP - \$4500 Flocabulary - \$3300 Movie License - \$700.00 The students will use these programs in the classroom to support instruction. Total \$8500
-	420	615000	102001	1750	0760	Expendable Equipment	<ul style="list-style-type: none"> Each unit must cost less than \$5,000. This category includes items such as easels, shelves to hold Title I supplies, cameras/camcorders, lab equipment, calculators All items with a unit cost of \$1000 or more in this category must be entered into Asset Management as Title I inventory. 		
-	420	616000	102001	1750	0760	Expendable Computer Equipment	<ul style="list-style-type: none"> Each unit must cost less than \$5,000. Any item that is a computer or connects to a computer. (e.g. laptops, Chromebooks, tablets, iPads, SMART Boards, scanners, printers) All items with a unit cost of \$1000 or more in this category must be entered into Asset Management as Title I inventory. This category includes items such as easels, shelves to hold Title I supplies 		
-	420	642001	102001	1750	0760	Newspapers & Periodicals	<ul style="list-style-type: none"> Periodicals for the four core content areas Subscriptions must not exceed a period of one calendar year. 		
-	420	642002	102001	1750	0760	Literacy Books	<ul style="list-style-type: none"> Literacy books for bookrooms or classrooms Test Prep books (or similar) that will NOT be consumed For digital books, please allocated funds on the web-based subscription line above. 		
-	420	810000	102001	1750	0760	Dues/Fees for Students	<ul style="list-style-type: none"> Registration fees for students to recover credit for classes that have been previously failed In-house field trips with "per student" costs 		

INSTRUCTIONAL SUPPORT TRAINING									
Budget	Fund	Account	Department	QBE	OU	Description	Purpose / Notes	Link to Plan	Calculations/Details
7,670	420	113001	132001	1750	0760	Release Days	Full day - \$130.00 Half-day - \$65.00 <ul style="list-style-type: none"> Substitutes to cover teachers or long term subs who are attending professional learning, release day planning, peer observation, or Title I allowable conferences Supplemental to the planning and professional development required by GCPS or the State 	2A.1	Release Day for LSPi, Data Review, WOW Day Planning for all grade levels and support staff. 46 Subs 46 x 1 x \$130 = \$5980 Collab Planning for New Teachers 3 x 1 x \$130 = 390 Peer Observations Days for multiple days 5 subs x 2 x \$130 = \$1300
111	420	22001R	132001	1750	0760	Fringe Benefits-Medicare	<ul style="list-style-type: none"> Fringe benefits automatically calculated. 		
58	420	26001R	132001	1750	0760	Fringe Benefits-Workers Comp			
-	420	116000	132001	1750	0760	Professional Development Stipends	Certified - \$18/hour Classified (SY) - Overtime Rate Classified (summer) - \$18/hour		
-	420	220016	132001	1750	0760	Fringe Benefits-Medicare	<ul style="list-style-type: none"> Stipends for staff members who will be learning new information to use in the classroom. 		
-	420	260016	132001	1750	0760	Fringe Benefits-Workers' Comp			