



# **Pine Grove Area School District**



2026-2027 Preliminary Budget

April 14, 2026

**Proposed Preliminary Budget  
Highlights - As of 4/14/2026**

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- Added School Safety, Transportation & Facility Scheduling Coordinator
- This position is cost neutral due to not filling the Supervisor of Maintenance position
  
- Added the Co-Op position to begin in the next school year
  
- Currently, all staff positions are being evaluated.
  
- No additional funds will be allocated for professional staff supplies for 2026-2027.
  
- Medical insurance rate projected at a 16% increase, resulting in an increase of 622,870 over the prior year. An increase of 10% was initially projected, but per the Trust, the increase is projecting at the higher rate.

**PINE GROVE AREA SCHOOL DISTRICT**

**2026-2027 PROPOSED PRELIMINARY BUDGET**

**As of 4/14/2026**

	<b>2026-2027 Preliminary Proposed Budget As of 4/14/2026</b>	<b>2025-2026 Final Budget</b>	<b>% Increase (Decrease)</b>	<b>2024-2025 Final Budget</b>
ELEMENTARY SCHOOL	59,550.00	51,550.00	0.16	46,710.00
MIDDLE SCHOOL	75,530.00	74,620.00	0.01	80,900.00
HIGH SCHOOL	175,000.00	165,000.00	0.06	160,000.00
SPECIAL EDUCATION	70,465.00	71,325.00	(0.01)	74,900.00
CURRICULUM	162,500.00	162,500.00	-	162,500.00
GROUNDS	49,830.00	49,830.00	-	43,620.00
MAINTENANCE	833,868.00	792,470.00	0.05	784,870.00
TECHNOLOGY	573,750.00	509,020.00	0.13	575,750.00
SCHOOL SAFETY	100,000.00	100,000.00	-	100,000.00
MISC	5,524,921.00	5,285,635.00	0.05	4,839,982.00
ATHLETIC TRAINER	84,000.00	80,000.00	0.05	20,000.00
ATHLETICS	207,361.00	194,365.00	0.07	211,553.00
PAYROLL	23,036,424.00	21,452,580.00	0.07	20,247,785.00
TRANSFER TO CAPITAL PROJECTS	1,000,000.00	2,226,805.00	(0.55)	2,031,465.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 31,953,199.00</b>	<b>\$ 31,215,700.00</b>	0.02	<b>\$ 29,380,035.00</b>
LOCAL	15,266,148.00	14,881,425.00	0.03	14,873,635.00
STATE	14,997,920.00	14,145,595.00	0.06	13,564,630.00
FEDERAL	693,473.00	688,680.00	0.01	613,685.00
TRANSFER FROM BIG LOTS CONTINGENCY	-	1,500,000.00		-
<b>TOTAL REVENUES</b>	<b>30,957,541.00</b>	<b>31,215,700.00</b>	(0.01)	<b>29,051,950.00</b>
<b>CURRENT EXCESS (DEFICIT)</b>	<b>\$ (995,658.00)</b>	<b>0.00</b>		<b>\$ (328,085.00)</b>

PINE GROVE AREA SCHOOL DISTRICT  
 PRELIMINARY PROPOSED BUDGET-NO TAX INCREASE SHOWN  
 2026-2027

6111	CUR REAL ESTATE TAX	11,500,000.00	7110	BASIC EDUCATION SUBSIDY	7,904,919.00
6113	PUBIC UTIL REALTY TAX	20,000.00	7160	TUITION-SEC 1306	15,000.00
6114	PMTS IN LIEU OF TAXES	30,000.00	7271	SPEC ED FUNDING	1,351,407.00
6143	CUR LOCAL SVCS TAX 511	29,750.00	7292	PRE-K PASSTHROUGH FUNDING	210,000.00
6151	CUR EARNED INC TAX 511	1,615,000.00	7310	TRANSPORTATION -REG & ADDL	835,000.00
6152	CUR OCCUP TAX 511	900,000.00	7320	RENT/SINKING FUND PYMTS	-
6153	CUR REALTY XFER TX	150,000.00	7330	HEALTH SERVICES	29,000.00
6411	DELINQ REAL ESTATE TAX	210,000.00	7340	PROP TX REDUCTION ALLOC	1,017,241.00
6452	DELINQ OCCUP TAX 511	200,000.00	7505	READY TO LEARN	304,380.00
6510	INTEREST - INVESTMTS CHKG	225,000.00	7532	READY TO LEARN - ADEQUACY	350,973.00
6710	ADMISSIONS	60,000.00	7810	STATE SHARE SOC SEC	615,000.00
6740	FEES - WOODSHOP PROJECTS	5,000.00	7820	STATE SHARE RETIREMENT	2,365,000.00
6821	STATE REV-OTHR PA PUB SC (ACCESS)		7999	PCCD - Mental H&S Grant	-
6831	FED REV-OTR PA SCHL/IU (ACHIEVE)	3,528.00			<b>14,997,920.00</b>
6832	FED IDEA-VIA IU 29	257,370.00			
6910	RENTALS	10,500.00	8110	PYMTS FED IMPACTED AREA	
6920	CONTRIBUTIONS/DONATIONS	10,000.00	8390	RETRICTED FED GRANTS - JROTC	78,390.00
6999	OTHER MISC REVENUES	40,000.00	8514	TITLE I	269,911.00
6999	ANNUAL SPONSORSHIP FROM LVHN	-	8515	TITLE II	45,331.00
		<b>15,266,148.00</b>	8517	TITLE IV	19,841.00
			8810	ACCESS-MEDICAID REIMB	275,000.00
			8820	MEDICAL ASSISTANCE-ADMIN CLAIMS	5,000.00
					<b>693,473.00</b>
					<b>30,957,541.00</b>