

Capital Project Updates

Committee Meeting Presentation - Informational
October 28, 2025

Asbestos Abatement / Floor & Furniture Replacement

@ BEVERLY HILLS, HILLCREST, GARRETTFORD, & WESTBROOK PARK

More than a year in Planning and 70 days of Execution

- Comprehensive District-Wide Asbestos Survey in 2024.
- Grant Award of “Public School Environmental Repair Program” in the Fall 2024.
- Planning Process
 - Market Research of Vendors and Feasibility
 - Standardizing Floor Types and Color Patterns
 - Standardizing Furniture
 - Determining Furniture Count

Grant Application Performance

Total Award	\$75M
# Districts Awarded	109
Average Award Amt.	\$688,073
Median Award Amt.	\$195,248
UDSD Award Amt.	\$1,780,890 11th largest

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More than a year in Planning and 70 Days of Execution

- 70 Days of Execution
 - Decluttering, Inventorying, and Moving Out
 - Abatement of Asbestos
 - Replacement of All Floors
 - Replacement of All Classroom Furniture
 - Moving In
 - Summer Cleaning

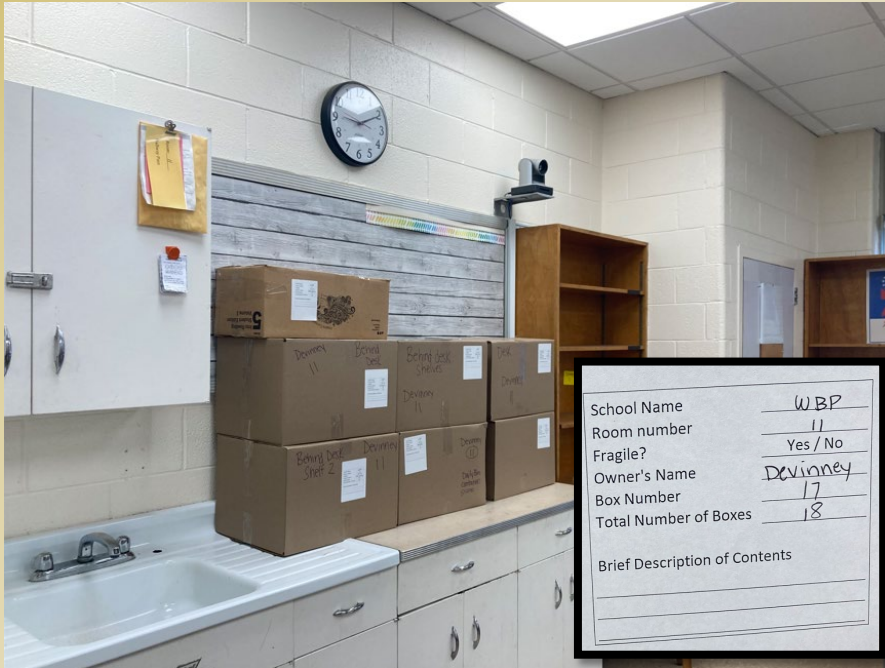


We got it done!

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Decluttering, Inventorying, and Moving Out



Thanks to our **principals and teachers** for decluttering their rooms, boxing up materials, and following the tagging process to identify items to (a) Keep, (b) Return, and (c) Discard.

Your diligence made the Operations team's job much easier!

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Asbestos Abatement – Asbestos FREE



- All abatement activities followed federal, state, and local guidelines, were independently tested, and the building was cleared safe for re-occupy in late July / early August 2025.
- The final report of each building, along with all test results were produced.

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Replacement of All Floors

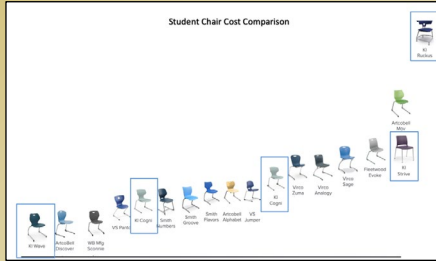


- Developed a **districtwide standard design** featuring neutral tones complemented by our signature purple color.
- **Negotiated an excellent floor material contract** with pricing far better than standard COSTARS rates.
- **Coordinated training and proper maintenance procedures** with the cleaning company.

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Replacement of Classroom Furniture



- Conducted an extensive evaluation process to select the standardized furniture for all schools in the District.
- Replaced more than 7,000 pieces at an excellent pricing. (\$255K less than COSTARS)
- Furniture in good condition was repurposed in other UDSD schools.

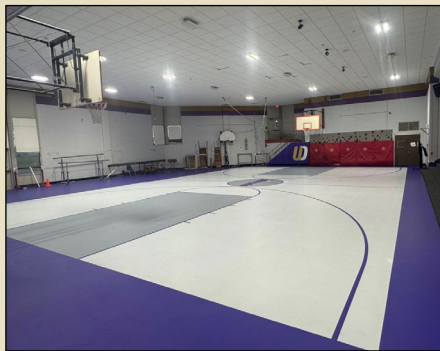
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Moving In, and Summer Cleaning (+ Gym Floors)

District-Wide Summer Cleaning Satisfaction

	Score (out of 10)
After Summer 2024	7.08
After Summer 2025	8.38
18% Improvement (Year to Year)	



Asbestos, flooring, and furniture replacement projects were completed several days ahead of schedule AND Improved summer cleaning performance

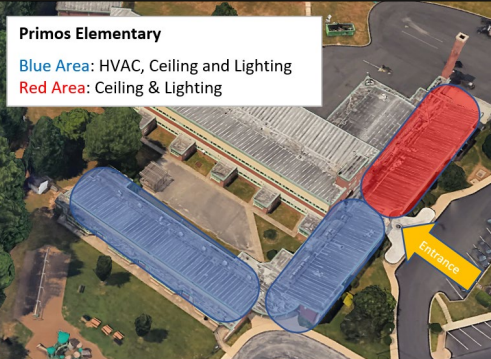
“Pad & Pour” Floor w/ UDSD design standards.
The product comes with a 20 year warranty.
Completed @ Hillcrest, Garrettford, & Westbrook Park.

HVAC Replacement – Beverly Hills & Primos



Beverly Hills

HVAC Area:
First floor main office area
Classrooms on the 3rd floor



- **Beverly Hills Middle:** Project cost of approximately \$875K.
- **Primos Elementary :** Project cost of approximately \$1.2M.
- Both projects selected based on **Facilities Conditions Assessment (2023)**.

UDHS Stadium Lighting



The picture doesn't do the justice, but the image above was captured during the ShowLights on Friday, 10/24/25.

- 9 custom-made **ShowLights** (lighting type and music) tailored for each purpose, activated with a single click.
- Best-in-class lighting with a **25 year warranty** (parts and labor).
- **Standardized system** consistent with installations at BH and DH.
- Operate via **mobile app** for easy control.

UDHS Baseball Field and Softball Field

Completed in Fall 2024 / Open to Students in Spring 2025



Clifton Heights Middle School - Update

Substantial completion date per contract is 8/23/2026



Questions?