

Capital Project Updates

**Committee Meeting Presentation - Informational
December 16, 2025**

Current Major Project Line Up

- Toilet Room Renovation Projects at the High School and Highland Park
- Unique Chance to Update HS Auditorium and AT Building
- 3 Grant Funded Projects
- Clifton Heights Middle School and Redistricting
- Delaware County Memorial Hospital
- 2025 Winter Break Projects

Toilet Room Renovation Projects – Highland Park ES

Highland Park ES (30+ Spaces)		
	Traditional Way	Alternate Way
Eliminate Odor	Eliminated (Grout)	Eliminated (No Grout)
Old Fixture	Replace All	Replace All
Old Tiles	Ceramic Tiles	Acrylic resins and Epoxies
Demolition	Full Demo and Rebuild	Selective Demo and Repair
Electrical & Plumbing	Replace them	Replace them as needed
Maintainability	Good	Excellent
Cost	Approximately \$3.5M	Approximately \$480K
Source	Public Bid in Apr 2025	Quote under COSTARS
Construction Period	2.5 - 3 Months	1 Month

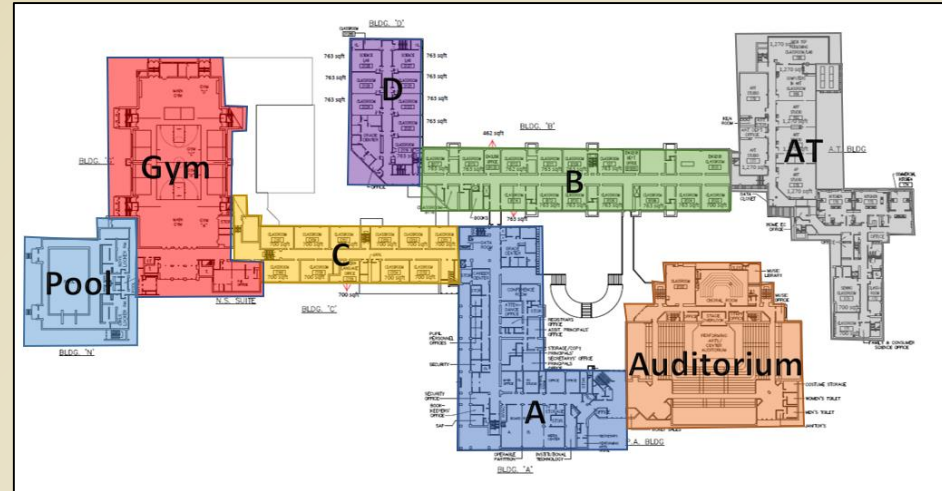
Excerpt from Sep/2025 Committee Presentation

- Newly Negotiated. New Estimate: **Approximately \$416K**
- Plumbing Condition Checked Behind the Wall by a Plumbing Company 
- Also, Update Hallway Walls @ HP



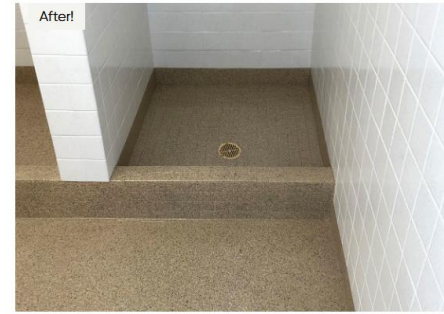
Toilet Room Renovation Projects – UD High School

- **Previous Estimate: \$3,816,678** (Traditional Construction)
Building B (Floor 1, 2, & 3), D, & AT
- **New Estimate: \$626,323**
Building B (Floor 1, 2, & 3), D, & AT,
PLUS
Building A – Grade Centers
Auditorium (Exclude Lobby), and
Pool
- Plumbing Conditions Behind the Wall will be
Evaluated and Addressed



- High School Toilet Room Renovation **Completion Status:**
- Building A (Except Grade Centers),
 - Building B - Ground Floor Only,
 - Building C,
 - Gym, and
 - Auditorium Lobby

Sample Toilet Renovation Pictures



Many other organizations, such as University of Pennsylvania, Villanova University, and St. Joseph's University have adopted this method.

High School Auditorium and Building AT

- A Unique Opportunity to Address / Update the Auditorium and Building AT Due to the Pause of Summer Stage in Summer 2026
- Scope Being Considered: HVAC Replacement, Improving Acoustics, Architectural (Floor, Ceiling, Painting, etc.), Toilet Rooms (See previous slide), and Much More!
- Ms. Simone and the HS Team provided their Wishlist



3 Grant Funded Projects

Grant Name	High Level Scope	Estimated Total Cost	Grant Amount
Public School Improvement Grant	Replacing 9 Emergency Generators (HS X 2, BH, DH, BW, GF, HC, PM, & SH)	\$1,500,000	\$1,000,000
PCCD Grant	Replace all 143 Interior Doors at Garrettford	\$511,225	\$337,426
Solar 4 Schools Grant	Install Solar Panels at Stonehurst and Hillcrest	\$1,525,824	\$1,481,530
Total		\$3,537,049	\$2,818,956
Roof Repairs for Solar 4 Schools		\$444,640	\$0
Grand Total		\$3,981,689	\$2,818,956
			70.8%



Notes

Solar Panel Grant of \$1,481,530 includes the State Grant, Federal Investment Tax Credit, and PECO Rebate.

The Solar 4 Schools Project also requires approximately \$450,000 for roof replacement.

Clifton Heights Middle School / Redistricting

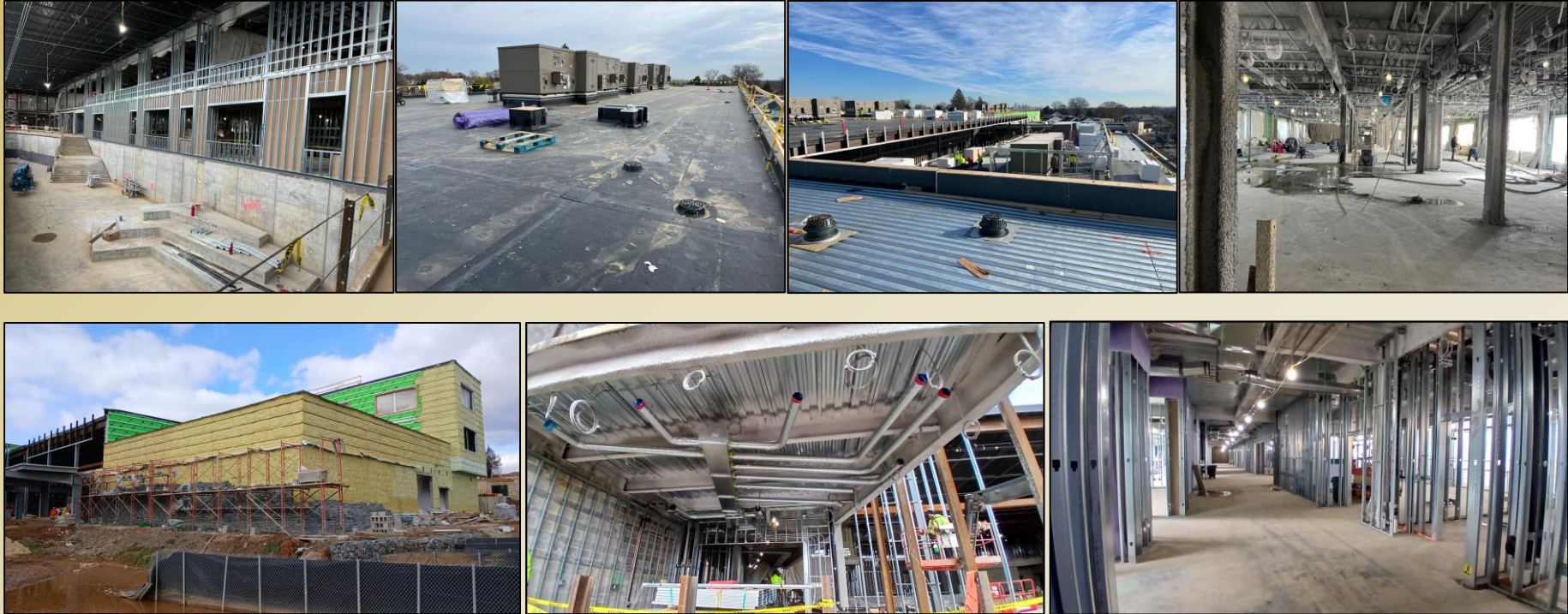
Clifton Heights Middle School

- Currently @ Clifton Heights MS
 - Roofing
 - Spray-On Fireproofing
 - Spray Foam Insulation - Ext. Walls
 - Racing for substantial completion by 8/23/26
- Update on Furniture Purchase
 - Catalog \$2,696,253 + install
 - COSTARS \$1,482,939 (45% off) + install
 - CHMS \$1,240,276 (54% off) + install

Other Redistricting-Related Activities

- Closing Charles Kelly
- Repurpose Excess Spaces at BH and DH
- Modular Classroom Decommissioning Plans. 2 @ BH and 10 @ DH
- Coordinating Transportation Changes in FY26-27

Clifton Heights Middle School Pictures (as of 12/12/2025)



Delaware County Memorial Hospital

What We Have Done:

- Comply with Local and State Requirements
- Securing the Entire Site
- Fire Proofing (Tremendous \$\$\$ Savings)
- Repurpose Various Supplies and Equipment from the Hospital
- Issued RFQ to hire Architects & Engineers

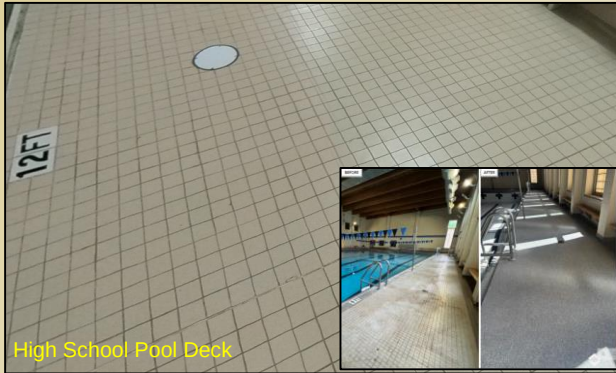
What is Coming?

- Enter into a Contract with Architects and Engineers in January 2026.
- Remove all Furniture and Equipment, and Address Hazardous Materials

Simultaneously Work on 2 Pathways

- **Track 1** – Launch the Steering Committee, Evaluate Feasibility of Adaptive Reuse, Design a new Space
- **Track 2** – Prepare for the Demolition

Winter 2025 Projects (12 Days between 12/24/25 & 1/4/26)



- HS Pool: Pump Replacement
- HS Pool: Deck Resurface
- HS Pool: New Starting Blocks
- HS: New Booster Pump
- HP: Library Floor Replacement
- **SH: Electrical Equipment Replacement (\$200K -> \$97K)
- And More

**SH: Stonehurst electrical equipment is repurposed from the DCMH.

Questions?