

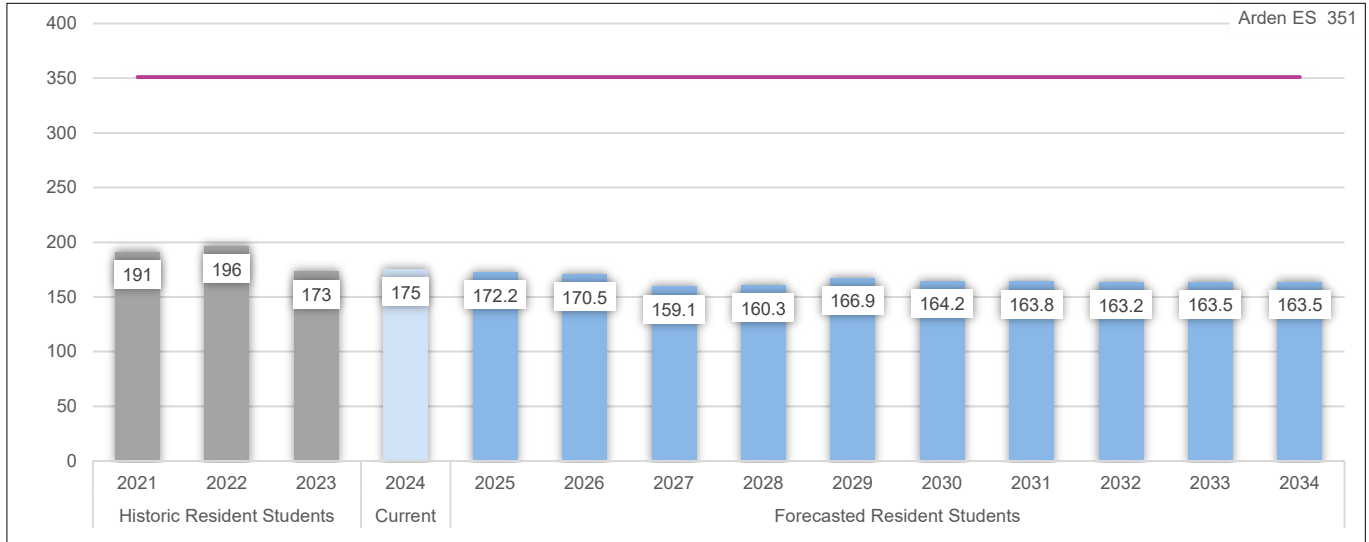
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Arden ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	15	17	15	16	17.6	15.5	15.7	15.8	15.6	15.7	15.7	15.7	15.7	15.7
K	38	24	26	34	30.6	30.9	29.6	30.1	30.2	30.0	30.1	30.1	30.1	30.1
1	37	41	23	19	32.0	28.8	29.1	27.8	28.3	28.4	28.2	28.3	28.3	28.3
2	33	32	36	25	17.5	29.4	26.5	26.8	25.6	26.0	26.1	25.9	26.0	26.0
3	24	27	23	31	20.0	14.0	23.5	21.2	21.4	20.5	20.8	20.9	20.7	20.8
4	26	28	27	23	32.6	21.0	14.7	24.7	22.3	22.5	21.5	21.9	21.9	21.8
5	18	27	23	27	21.9	30.9	20.0	13.9	23.5	21.1	21.4	20.4	20.8	20.8
PK-5	191	196	173	175	172.2	170.5	159.1	160.3	166.9	164.2	163.8	163.2	163.5	163.5
Capacity	Historic Capacity				Forecasted Capacity									
351	54%	56%	49%	50%	49%	49%	45%	46%	48%	47%	47%	46%	47%	47%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		5.0	-23.0	2.0	-2.8	-1.7	-11.4	1.2	6.6	-2.7	-0.4	-0.6	0.3	0.0
		2.6%	-11.7%	1.2%	-1.6%	-1.0%	-6.7%	0.8%	4.1%	-1.6%	-0.2%	-0.4%	0.2%	0.0%



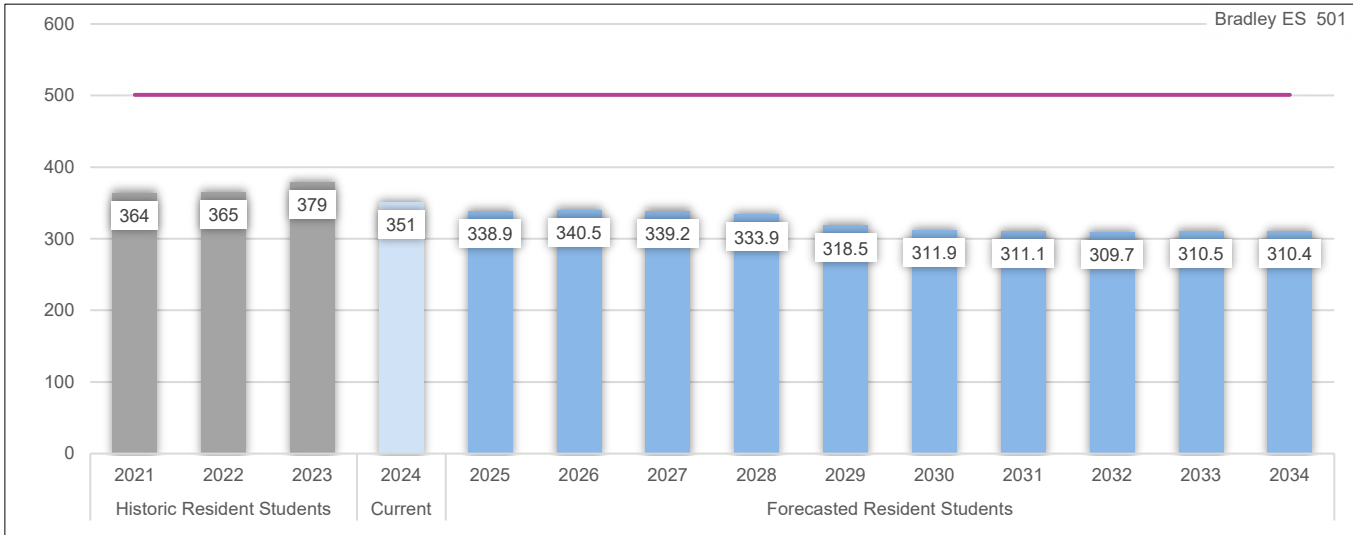
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Bradley ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	39	32	38	26	28.6	25.1	25.5	25.6	25.4	25.5	25.5	25.5	25.5	25.5
K	50	56	57	52	46.9	47.3	45.2	46.0	46.2	45.8	46.0	46.0	46.0	46.0
1	41	44	52	57	48.9	44.0	44.5	42.5	43.3	43.4	43.1	43.3	43.3	43.2
2	66	49	52	55	65.0	55.7	50.2	50.7	48.5	49.3	49.5	49.1	49.3	49.3
3	61	66	51	50	55.0	65.0	55.7	50.2	50.7	48.5	49.3	49.5	49.1	49.3
4	51	62	68	45	49.0	53.9	63.7	54.6	49.2	49.7	47.5	48.3	48.5	48.1
5	56	56	61	66	45.5	49.5	54.4	64.3	55.2	49.7	50.2	48.0	48.8	49.0
PK-5	364	365	379	351	338.9	340.5	339.2	333.9	318.5	311.9	311.1	309.7	310.5	310.4
Capacity	Historic Capacity				Forecasted Capacity									
501	73%	73%	76%	70%	68%	68%	68%	67%	64%	62%	62%	62%	62%	62%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		1.0	14.0	-28.0	-12.1	1.6	-1.3	-5.3	-15.4	-6.6	-0.8	-1.4	0.8	-0.1
		0.3%	3.8%	-7.4%	-3.4%	0.5%	-0.4%	-1.6%	-4.6%	-2.1%	-0.3%	-0.5%	0.3%	0.0%



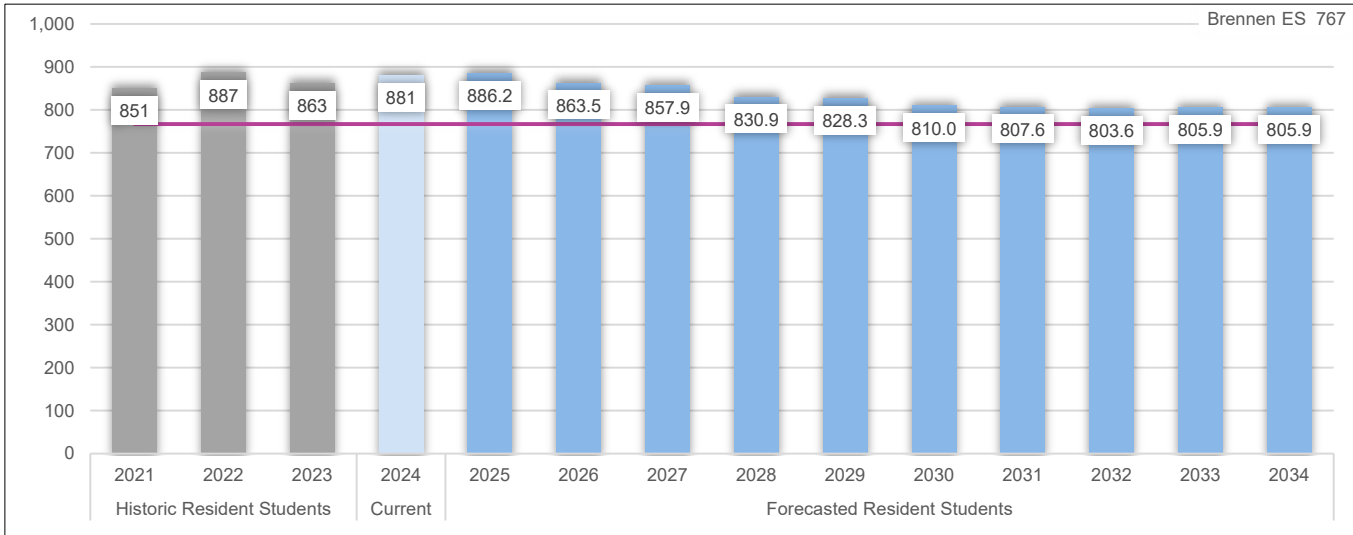
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Brennen ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	39	36	37	33	36.3	31.9	32.4	32.5	32.3	32.4	32.4	32.4	32.4	32.4
K	120	144	121	132	118.9	120.1	114.8	116.8	117.2	116.3	116.8	116.8	116.7	116.8
1	140	139	145	128	141.2	127.3	128.5	122.9	125.0	125.4	124.4	125.0	125.0	124.9
2	128	147	134	153	130.6	144.1	129.8	131.1	125.3	127.5	127.9	126.9	127.5	127.5
3	132	133	154	138	159.1	135.8	149.8	135.0	136.3	130.3	132.6	133.0	132.0	132.6
4	151	133	135	156	139.4	160.7	137.1	151.3	136.3	137.7	131.7	133.9	134.4	133.3
5	141	155	137	141	160.7	143.6	165.5	141.3	155.9	140.4	141.8	135.6	137.9	138.4
PK-5	851	887	863	881	886.2	863.5	857.9	830.9	828.3	810.0	807.6	803.6	805.9	805.9
Capacity	Historic Capacity				Forecasted Capacity									
767	111%	116%	113%	115%	116%	113%	112%	108%	108%	106%	105%	105%	105%	105%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
	36.0	-24.0	18.0	5.2	-22.7	-5.6	-27.0	-2.6	-18.3	-2.4	-4.0	2.3	0.0
	4.2%	-2.7%	2.1%	0.6%	-2.6%	-0.6%	-3.1%	-0.3%	-2.2%	-0.3%	-0.5%	0.3%	0.0%



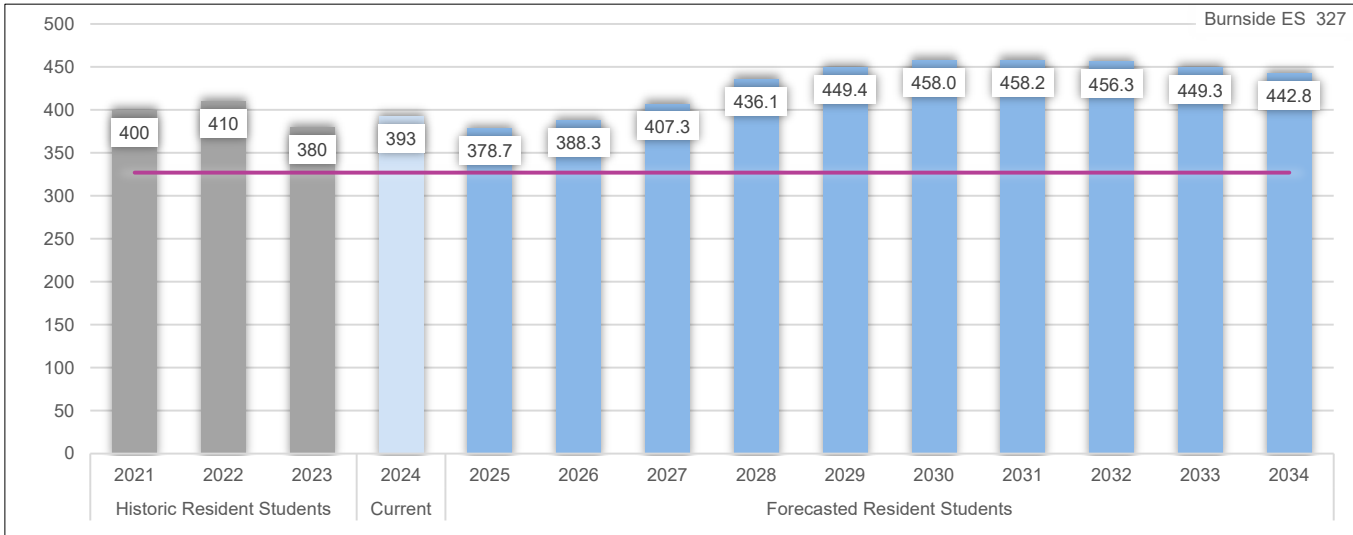
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Burnside ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	36	45	39	37	40.7	35.7	37.9	39.9	42.2	44.7	47.0	48.0	48.9	48.9
K	54	57	60	64	57.7	61.8	61.5	65.9	67.3	68.8	68.8	69.6	68.9	69.0
1	66	58	53	59	62.1	59.4	63.8	64.7	67.4	68.8	68.2	68.2	67.5	66.8
2	61	68	52	53	57.8	64.3	62.1	67.6	67.0	69.6	68.9	68.2	66.8	66.2
3	66	59	56	54	50.4	58.3	64.8	63.9	67.7	67.1	67.5	66.8	64.8	63.5
4	64	65	57	57	52.4	52.3	60.4	67.9	65.5	69.2	66.5	66.9	64.8	62.9
5	53	58	63	69	57.6	56.5	56.8	66.2	72.3	69.8	71.3	68.6	67.6	65.5
PK-5	400	410	380	393	378.7	388.3	407.3	436.1	449.4	458.0	458.2	456.3	449.3	442.8
Capacity	Historic Capacity				Forecasted Capacity									
327	122%	125%	116%	120%	116%	119%	125%	133%	137%	140%	140%	140%	137%	135%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		10.0	-30.0	13.0	-14.3	9.6	19.0	28.8	13.3	8.6	0.2	-1.9	-7.0	-6.5
		2.5%	-7.3%	3.4%	-3.6%	2.5%	4.9%	7.1%	3.0%	1.9%	0.0%	-0.4%	-1.5%	-1.4%



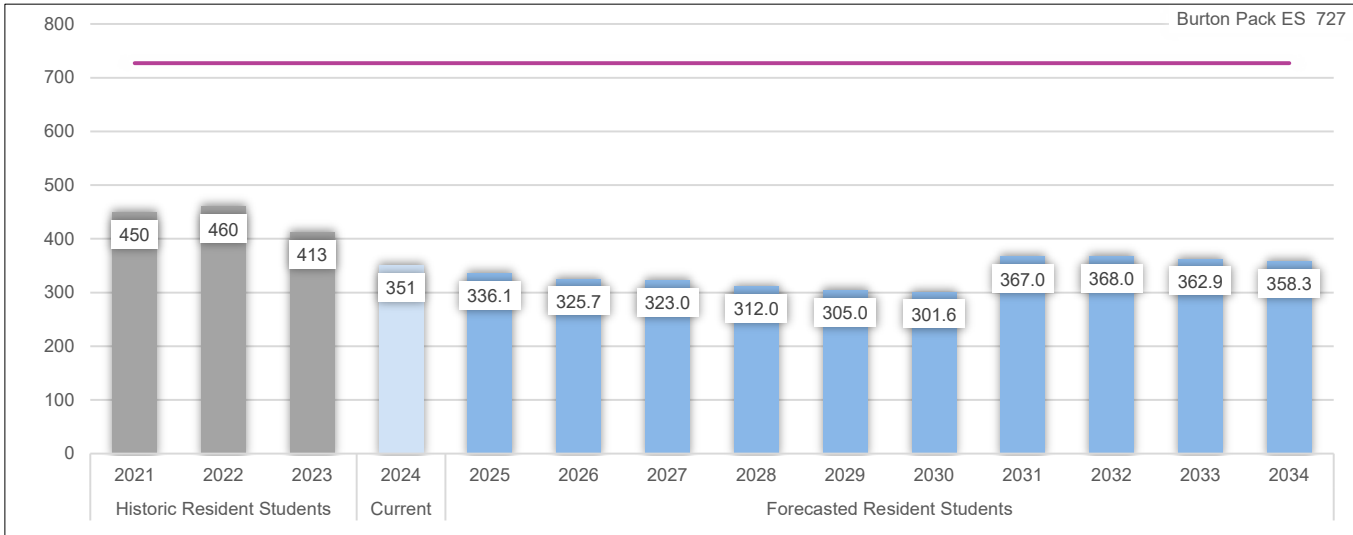
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Burton Pack ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	39	52	41	34	37.4	32.8	33.4	33.5	31.3	31.4	31.4	40.1	40.1	40.1
K	63	54	66	61	55.0	55.5	53.1	51.3	52.7	52.3	64.1	58.8	58.7	58.8
1	57	71	46	61	59.2	53.3	53.8	48.9	49.8	51.2	62.0	62.2	57.0	57.0
2	82	60	67	43	59.2	57.4	51.7	49.7	47.4	48.3	60.8	60.1	60.3	55.3
3	68	84	61	49	39.6	54.4	52.8	45.1	45.7	43.6	55.1	56.0	55.3	55.5
4	72	67	74	49	43.1	34.8	47.9	44.1	39.7	40.2	48.6	48.5	49.3	48.7
5	69	72	58	54	42.6	37.5	30.3	39.4	38.4	34.6	45.0	42.3	42.2	42.9
PK-5	450	460	413	351	336.1	325.7	323.0	312.0	305.0	301.6	367.0	368.0	362.9	358.3
Capacity	Historic Capacity			Forecasted Capacity										
727	62%	63%	57%	48%	46%	45%	44%	43%	42%	41%	50%	51%	50%	49%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		10.0	-47.0	-62.0	-14.9	-10.4	-2.7	-11.0	-7.0	-3.4	65.4	1.0	-5.1	-4.6
		2.2%	-10.2%	-15.0%	-4.2%	-3.1%	-0.8%	-3.4%	-2.2%	-1.1%	21.7%	0.3%	-1.4%	-1.3%



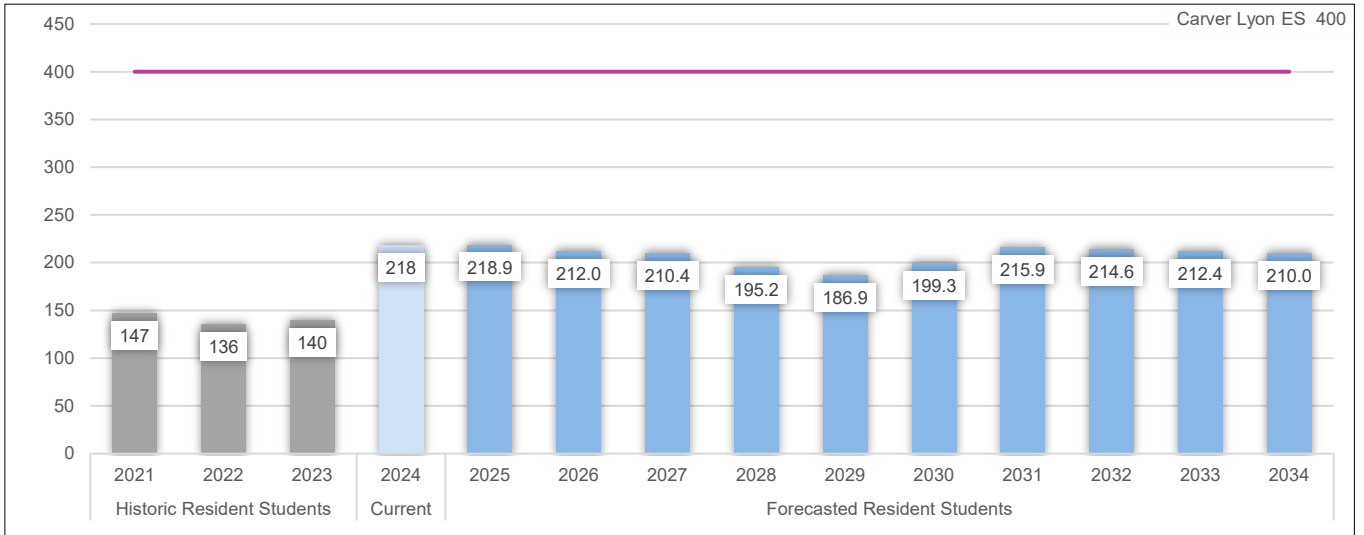
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Carver Lyon ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	18	12	11	18	19.8	17.4	17.8	18.1	17.9	18.0	20.1	22.1	22.1	22.1
K	15	25	21	27	24.3	25.3	24.7	24.7	24.8	27.3	28.9	27.6	27.6	27.6
1	25	18	29	34	30.0	27.8	29.0	27.4	27.4	30.5	33.3	32.1	30.7	30.6
2	23	25	16	40	33.0	29.8	27.7	28.1	26.5	29.2	32.2	32.3	31.1	29.7
3	18	19	28	33	42.0	35.4	32.1	29.1	29.5	30.7	33.5	33.9	33.9	32.6
4	22	17	21	38	33.7	43.6	36.9	32.7	29.7	32.8	34.1	34.2	34.5	34.6
5	26	20	14	28	36.1	32.7	42.2	35.1	31.1	30.8	33.8	32.4	32.5	32.8
PK-5	147	136	140	218	218.9	212.0	210.4	195.2	186.9	199.3	215.9	214.6	212.4	210.0
Capacity	Historic Capacity			Forecasted Capacity										
400	37%	34%	35%	55%	55%	53%	53%	49%	47%	50%	54%	54%	53%	53%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-11.0	4.0	78.0	0.9	-6.9	-1.6	-15.2	-8.3	12.4	16.6	-1.3	-2.2	-2.4
		-7.5%	2.9%	55.7%	0.4%	-3.2%	-0.8%	-7.2%	-4.3%	6.6%	8.3%	-0.6%	-1.0%	-1.1%



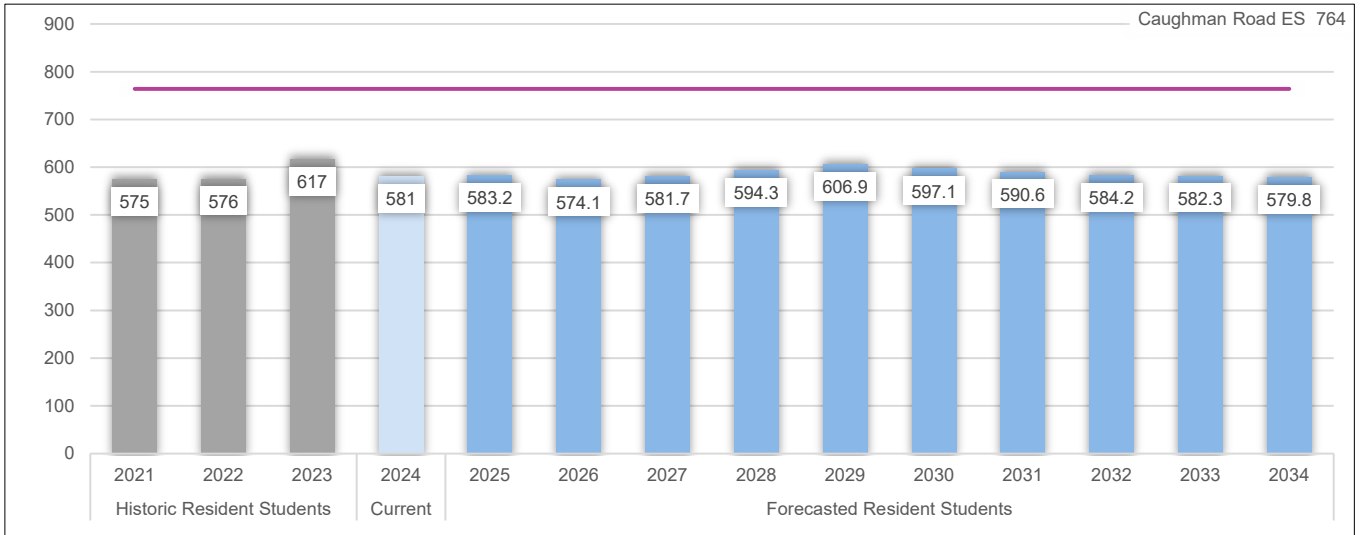
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Caughman Road ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	53	48	59	50	56.5	49.7	51.9	53.4	54.7	56.3	56.8	56.8	56.8	56.8
K	78	89	87	96	88.7	90.7	87.8	91.0	92.3	91.3	91.4	91.4	91.3	91.4
1	86	82	89	80	96.2	89.1	90.8	88.7	91.4	91.2	89.5	89.6	89.6	89.5
2	103	93	88	84	81.4	97.4	90.1	92.6	90.0	91.2	90.2	88.6	88.7	88.7
3	87	98	99	82	83.6	81.0	96.4	90.0	91.9	88.0	88.4	87.5	86.0	86.0
4	67	99	94	95	82.5	84.1	81.3	97.1	90.3	90.8	86.2	86.7	85.8	84.2
5	101	67	101	94	94.3	82.1	83.4	81.5	96.3	88.3	88.1	83.6	84.1	83.2
PK-5	575	576	617	581	583.2	574.1	581.7	594.3	606.9	597.1	590.6	584.2	582.3	579.8
Capacity	Historic Capacity				Forecasted Capacity									
764	75%	75%	81%	76%	76%	75%	76%	78%	79%	78%	77%	76%	76%	76%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		1.0	41.0	-36.0	2.2	-9.1	7.6	12.6	12.6	-9.8	-6.5	-6.4	-1.9	-2.5
		0.2%	7.1%	-5.8%	0.4%	-1.6%	1.3%	2.2%	2.1%	-1.6%	-1.1%	-1.1%	-0.3%	-0.4%



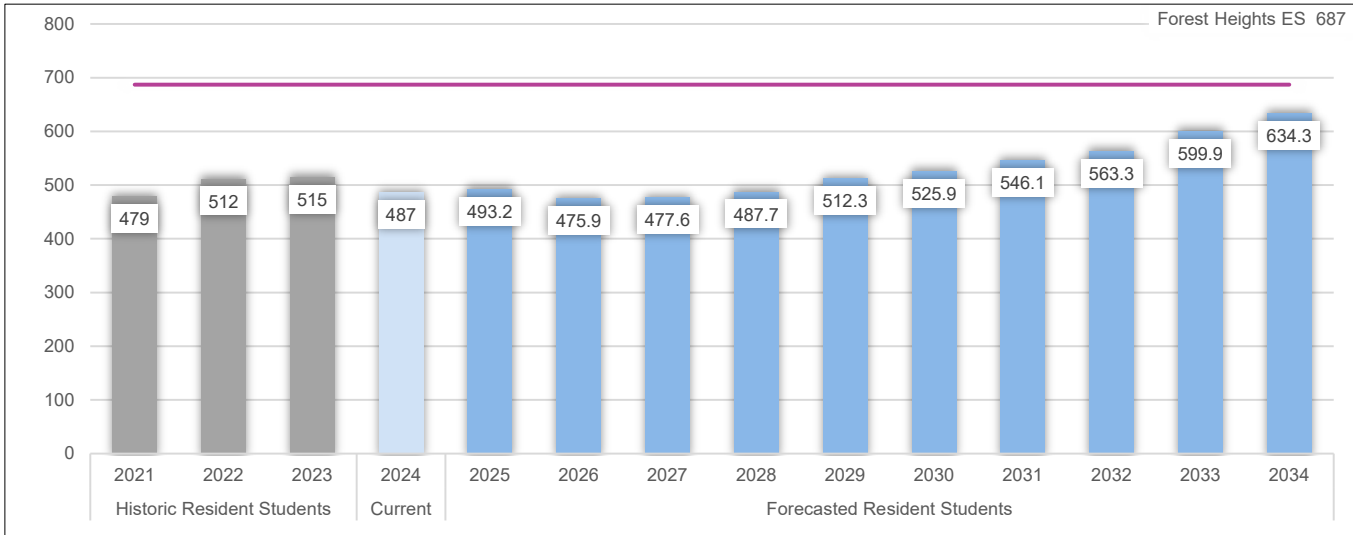
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Forest Heights ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	53	45	53	50	55.0	48.3	49.1	49.5	51.1	53.5	55.8	57.9	60.2	64.3
K	58	86	65	73	65.8	66.4	63.8	67.9	70.6	72.2	74.5	76.6	81.6	85.3
1	79	60	87	66	74.5	67.1	68.1	68.3	73.2	75.9	77.6	80.0	85.1	90.1
2	67	85	65	74	65.3	73.7	66.7	70.5	71.5	76.4	79.0	80.6	85.9	91.0
3	75	72	87	69	77.7	68.6	77.7	73.4	78.1	79.1	84.3	87.1	91.8	97.4
4	73	79	78	82	70.4	79.3	70.3	82.5	78.8	83.6	84.7	89.9	95.7	100.6
5	74	85	80	73	84.5	72.5	81.9	75.6	89.0	85.2	90.2	91.2	99.6	105.6
PK-5	479	512	515	487	493.2	475.9	477.6	487.7	512.3	525.9	546.1	563.3	599.9	634.3
Capacity	Historic Capacity				Forecasted Capacity									
687	70%	75%	75%	71%	72%	69%	70%	71%	75%	77%	79%	82%	87%	92%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		33.0	3.0	-28.0	6.2	-17.3	1.7	10.1	24.6	13.6	20.2	17.2	36.6	34.4
		6.9%	0.6%	-5.4%	1.3%	-3.5%	0.4%	2.1%	5.0%	2.7%	3.8%	3.1%	6.5%	5.7%



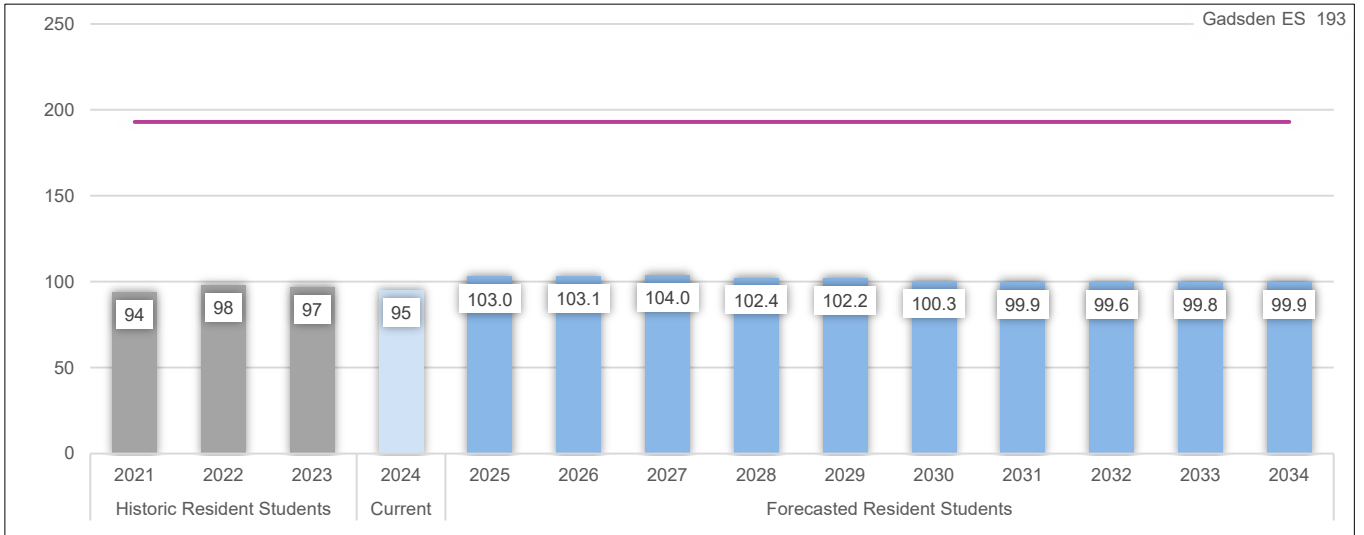
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Gadsden ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	11	9	12	12	13.2	11.6	11.8	11.8	11.7	11.8	11.8	11.8	11.8	11.8
K	14	15	14	17	15.3	15.5	14.8	15.0	15.1	15.0	15.0	15.0	15.0	15.0
1	19	12	14	14	15.8	14.2	14.4	13.8	14.0	14.0	13.9	14.0	14.0	14.0
2	8	16	14	16	14.3	16.1	14.5	14.7	14.0	14.3	14.3	14.2	14.3	14.3
3	16	10	16	14	16.8	15.0	16.9	15.3	15.4	14.7	15.0	15.0	14.9	15.0
4	15	19	10	14	14.3	17.1	15.3	17.3	15.6	15.7	15.0	15.3	15.3	15.2
5	11	17	17	8	13.3	13.6	16.3	14.5	16.4	14.8	14.9	14.3	14.5	14.6
PK-5	94	98	97	95	103.0	103.1	104.0	102.4	102.2	100.3	99.9	99.6	99.8	99.9
Capacity	Historic Capacity				Forecasted Capacity									
193	49%	51%	50%	49%	53%	53%	54%	53%	53%	52%	52%	52%	52%	52%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		4.0	-1.0	-2.0	8.0	0.1	0.9	-1.6	-0.2	-1.9	-0.4	-0.3	0.2	0.1
		4.3%	-1.0%	-2.1%	8.4%	0.1%	0.9%	-1.5%	-0.2%	-1.9%	-0.4%	-0.3%	0.2%	0.1%



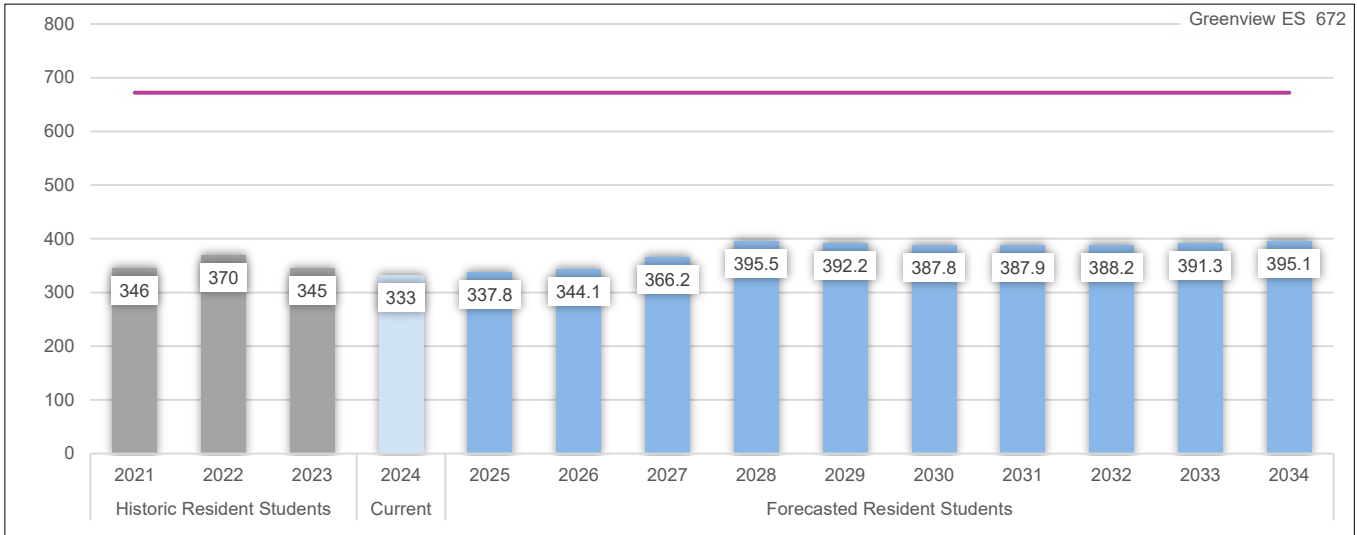
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Greenview ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	39	43	32	29	33.3	29.4	31.3	34.0	35.7	36.7	37.7	38.6	39.6	40.5
K	62	49	59	56	52.6	54.3	56.7	59.4	59.0	59.4	60.4	61.2	61.9	62.7
1	40	62	40	49	50.6	47.7	52.2	53.2	53.0	52.6	52.9	53.8	54.5	55.1
2	55	46	65	41	55.3	57.0	57.6	61.2	59.1	58.8	58.4	58.7	59.7	60.4
3	50	59	45	53	40.6	54.0	58.9	58.3	58.9	56.9	56.6	56.2	56.6	57.5
4	56	52	56	47	55.7	43.2	60.2	64.0	60.4	60.9	58.9	58.7	58.3	58.6
5	44	59	48	58	49.7	58.5	49.3	65.4	66.1	62.5	63.0	61.0	60.7	60.3
PK-5	346	370	345	333	337.8	344.1	366.2	395.5	392.2	387.8	387.9	388.2	391.3	395.1
Capacity	Historic Capacity				Forecasted Capacity									
672	51%	55%	51%	50%	50%	51%	54%	59%	58%	58%	58%	58%	58%	59%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		24.0	-25.0	-12.0	4.8	6.3	22.1	29.3	-3.3	-4.4	0.1	0.3	3.1	3.8
		6.9%	-6.8%	-3.5%	1.4%	1.9%	6.4%	8.0%	-0.8%	-1.1%	0.0%	0.1%	0.8%	1.0%



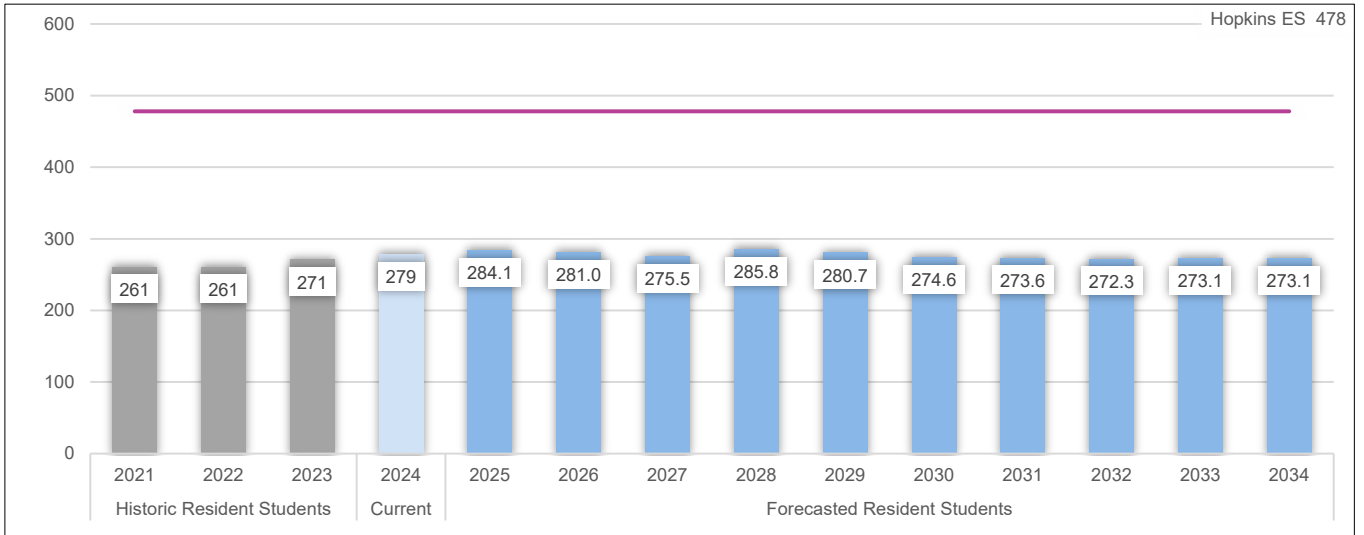
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Hopkins ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	19	26	25	15	16.5	14.5	14.7	14.8	14.7	14.7	14.7	14.7	14.7	14.7
K	38	28	45	42	37.8	38.2	36.5	37.2	37.3	37.0	37.2	37.2	37.1	37.2
1	46	43	33	45	45.8	41.2	41.7	39.8	40.5	40.7	40.3	40.5	40.5	40.5
2	40	52	45	35	48.6	49.4	44.5	45.0	43.0	43.8	43.9	43.6	43.8	43.8
3	31	40	47	48	34.6	48.1	48.9	44.1	44.5	42.6	43.3	43.5	43.1	43.3
4	35	35	42	48	50.9	36.7	51.0	51.9	46.7	47.2	45.1	45.9	46.1	45.7
5	52	37	34	46	49.9	52.9	38.2	53.0	54.0	48.6	49.1	46.9	47.8	47.9
PK-5	261	261	271	279	284.1	281.0	275.5	285.8	280.7	274.6	273.6	272.3	273.1	273.1
Capacity	Historic Capacity				Forecasted Capacity									
478	55%	55%	57%	58%	59%	59%	58%	60%	59%	57%	57%	57%	57%	57%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		0.0	10.0	8.0	5.1	-3.1	-5.5	10.3	-5.1	-6.1	-1.0	-1.3	0.8	0.0
		0.0%	3.8%	3.0%	1.8%	-1.1%	-2.0%	3.7%	-1.8%	-2.2%	-0.4%	-0.5%	0.3%	0.0%



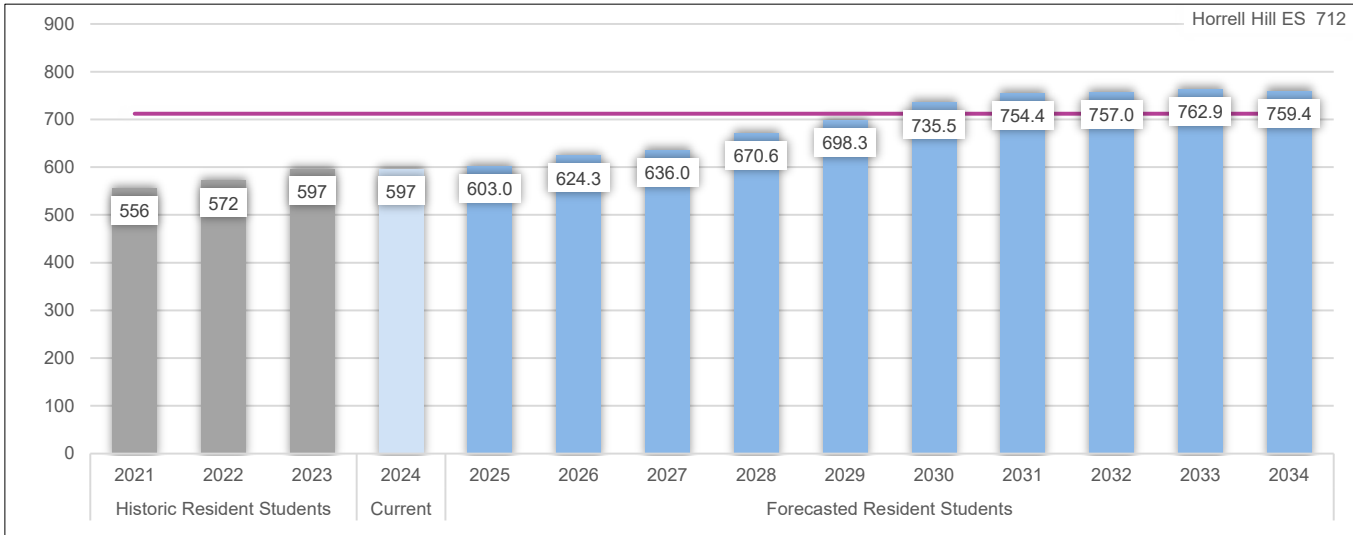
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Horrell Hill ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	54	56	48	45	51.4	45.3	50.2	56.5	62.1	68.2	74.2	77.7	80.3	82.7
K	97	86	78	71	66.9	73.3	77.4	82.9	88.1	92.5	94.2	95.4	97.4	97.8
1	78	105	92	89	79.1	79.2	89.4	92.7	98.6	104.1	105.0	104.9	106.2	106.5
2	86	83	118	90	94.7	88.8	92.1	101.5	104.9	111.0	112.9	112.1	112.0	111.6
3	77	77	89	119	92.9	101.8	99.1	101.3	110.7	114.1	116.6	116.8	115.9	114.0
4	91	74	85	88	120.7	99.1	110.9	107.2	109.4	118.7	118.5	119.2	119.4	116.8
5	73	91	87	95	97.3	136.8	116.9	128.5	124.5	126.9	133.0	130.9	131.7	130.0
PK-5	556	572	597	597	603.0	624.3	636.0	670.6	698.3	735.5	754.4	757.0	762.9	759.4
Capacity	Historic Capacity				Forecasted Capacity									
712	78%	80%	84%	84%	85%	88%	89%	94%	98%	103%	106%	106%	107%	107%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		16.0	25.0	0.0	6.0	21.3	11.7	34.6	27.7	37.2	18.9	2.6	5.9	-3.5
		2.9%	4.4%	0.0%	1.0%	3.5%	1.9%	5.4%	4.1%	5.3%	2.6%	0.3%	0.8%	-0.5%



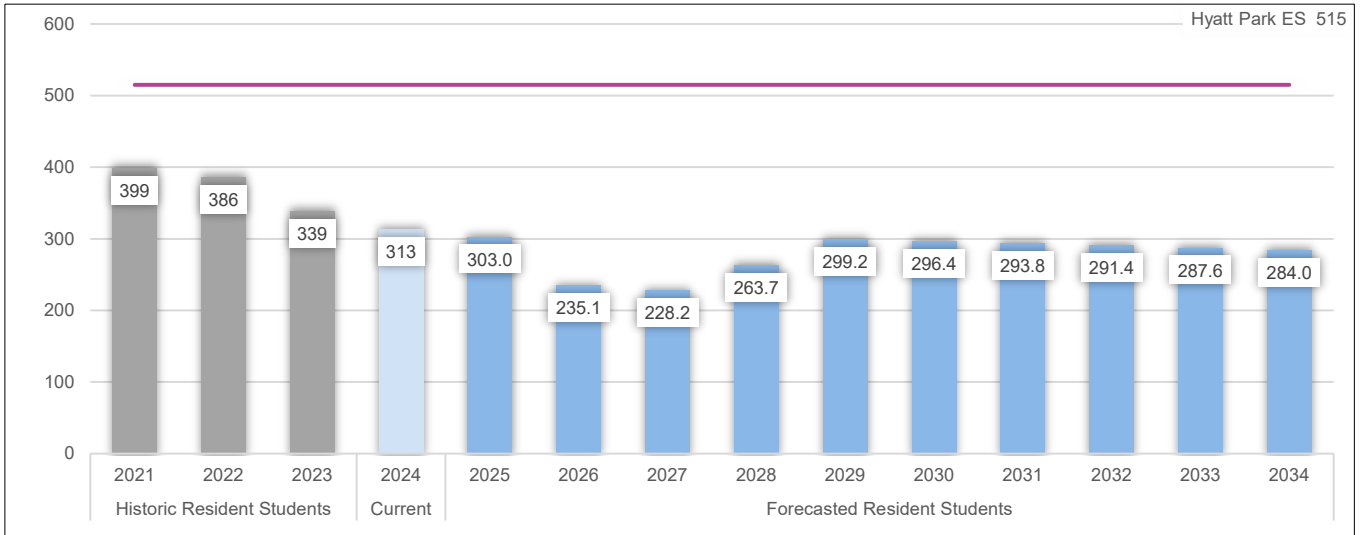
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Hyatt Park ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	33	36	37	18	19.8	17.4	9.2	9.2	13.4	17.7	17.7	17.7	17.7	17.7
K	56	55	50	57	51.4	40.6	43.5	50.0	53.2	50.2	50.4	50.4	50.4	50.4
1	55	57	52	52	57.0	40.1	40.6	49.2	55.7	53.2	50.2	50.4	50.4	50.4
2	68	52	53	50	49.4	43.4	38.1	43.9	52.1	52.9	50.6	47.7	47.9	47.9
3	67	64	46	50	46.0	35.1	40.0	40.2	45.6	47.9	48.6	46.5	43.9	44.1
4	68	63	52	42	44.5	30.9	31.2	40.6	40.8	40.6	42.6	43.3	41.4	39.1
5	52	59	49	44	34.9	27.6	25.6	30.6	38.4	33.9	33.7	35.4	35.9	34.4
PK-5	399	386	339	313	303.0	235.1	228.2	263.7	299.2	296.4	293.8	291.4	287.6	284.0
Capacity	Historic Capacity				Forecasted Capacity									
515	77%	75%	66%	61%	59%	46%	44%	51%	58%	58%	57%	57%	56%	55%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-13.0	-47.0	-26.0	-10.0	-67.9	-6.9	35.5	35.5	-2.8	-2.6	-2.4	-3.8	-3.6
		-3.3%	-12.2%	-7.7%	-3.2%	-22.4%	-2.9%	15.6%	13.5%	-0.9%	-0.9%	-0.8%	-1.3%	-1.3%



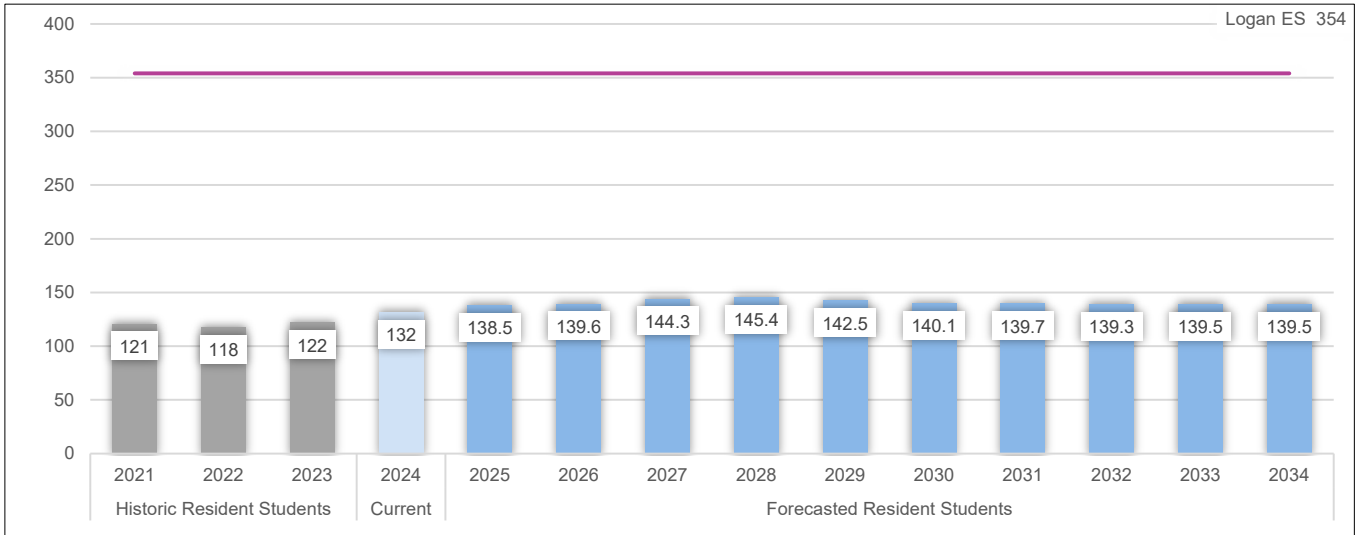
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Logan ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	9	15	13	14	15.4	13.5	13.7	13.8	13.7	13.7	13.7	13.7	13.7	13.7
K	19	18	22	23	20.7	20.9	20.0	20.4	20.4	20.3	20.4	20.4	20.3	20.4
1	17	17	28	29	28.8	25.9	26.2	25.0	25.4	25.5	25.3	25.4	25.4	25.4
2	14	16	16	19	23.8	23.6	21.2	21.5	20.5	20.9	20.9	20.8	20.9	20.9
3	20	16	16	16	19.8	24.7	24.5	22.1	22.3	21.3	21.7	21.8	21.6	21.7
4	21	18	12	17	14.4	17.8	22.3	22.1	19.9	20.1	19.2	19.5	19.6	19.4
5	21	18	15	14	15.6	13.2	16.4	20.5	20.3	18.3	18.5	17.7	18.0	18.0
PK-5	121	118	122	132	138.5	139.6	144.3	145.4	142.5	140.1	139.7	139.3	139.5	139.5
Capacity	Historic Capacity				Forecasted Capacity									
354	34%	33%	34%	37%	39%	39%	41%	41%	40%	40%	39%	39%	39%	39%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-3.0	4.0	10.0	6.5	1.1	4.7	1.1	-2.9	-2.4	-0.4	-0.4	0.2	0.0
		-2.5%	3.4%	8.2%	4.9%	0.8%	3.4%	0.8%	-2.0%	-1.7%	-0.3%	-0.3%	0.1%	0.0%



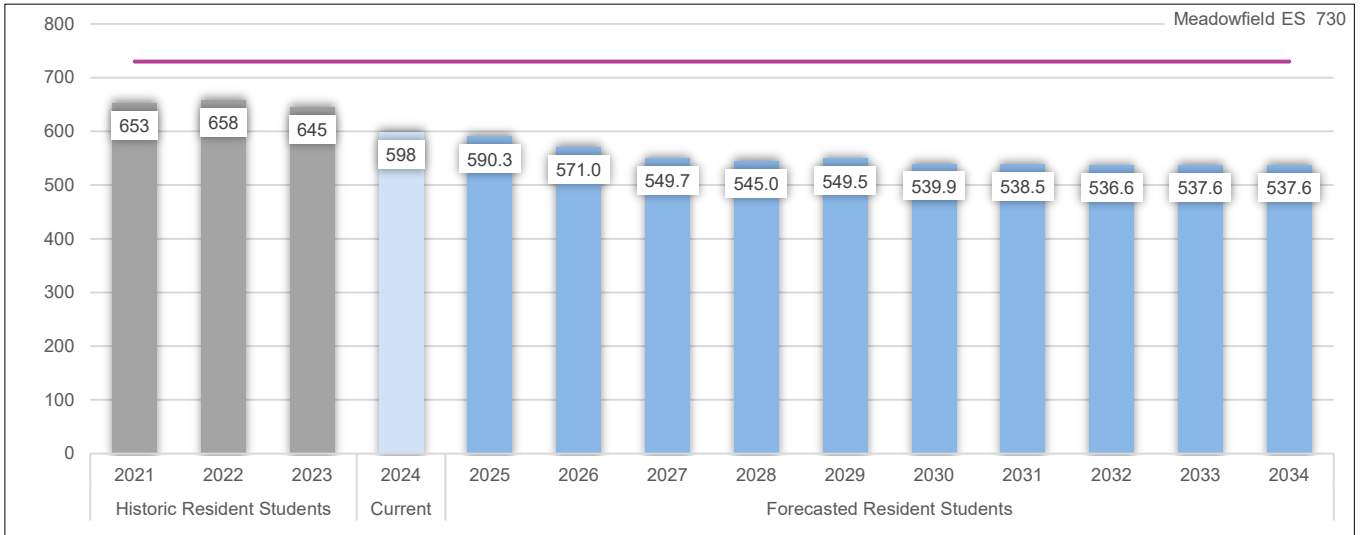
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Meadowfield ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	60	47	59	45	49.5	43.5	44.2	44.4	44.0	44.2	44.2	44.1	44.2	44.2
K	102	93	88	99	89.2	90.1	86.1	87.6	87.9	87.2	87.6	87.6	87.5	87.6
1	108	117	96	84	103.0	92.8	93.7	89.6	91.1	91.4	90.7	91.1	91.1	91.0
2	105	102	109	89	77.3	94.7	85.3	86.2	82.4	83.8	84.1	83.5	83.8	83.8
3	100	105	103	107	88.1	76.5	93.8	84.5	85.3	81.6	83.0	83.3	82.6	83.0
4	91	102	96	91	99.5	81.9	71.2	87.2	78.6	79.4	75.9	77.2	77.4	76.8
5	87	92	94	83	83.7	91.5	75.4	65.5	80.2	72.3	73.0	69.8	71.0	71.2
PK-5	653	658	645	598	590.3	571.0	549.7	545.0	549.5	539.9	538.5	536.6	537.6	537.6
Capacity	Historic Capacity				Forecasted Capacity									
730	89%	90%	88%	82%	81%	78%	75%	75%	75%	74%	74%	74%	74%	74%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		5.0	-13.0	-47.0	-7.7	-19.3	-21.3	-4.7	4.5	-9.6	-1.4	-1.9	1.0	0.0
		0.8%	-2.0%	-7.3%	-1.3%	-3.3%	-3.7%	-0.9%	0.8%	-1.7%	-0.3%	-0.4%	0.2%	0.0%



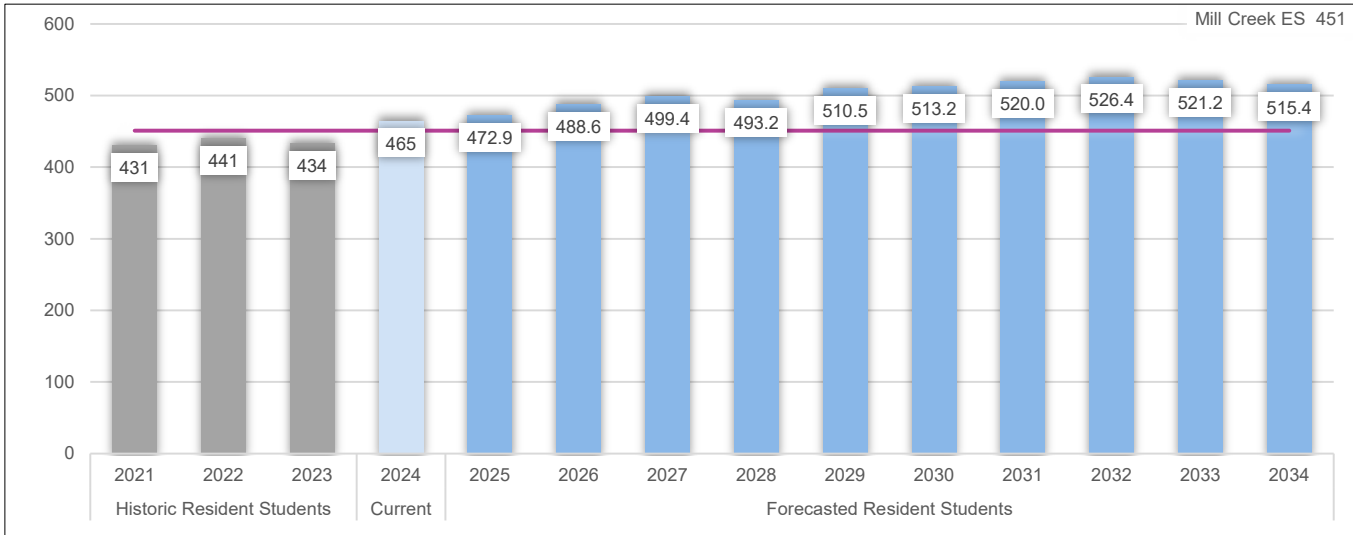
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Mill Creek ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	49	50	49	42	47.7	42.0	44.6	46.8	47.4	49.2	50.0	50.7	51.5	51.5
K	64	59	71	71	66.2	69.0	67.9	68.9	72.2	72.5	74.1	75.4	74.2	74.3
1	55	73	73	69	79.8	75.6	78.7	75.6	79.2	81.4	81.7	83.5	82.2	80.9
2	70	55	62	79	66.9	78.0	74.1	75.4	74.6	76.8	78.9	79.1	78.4	77.3
3	50	75	49	67	77.1	66.6	77.2	71.8	75.2	73.2	75.3	77.3	75.2	74.5
4	70	59	79	65	75.4	87.5	76.1	85.7	82.3	84.6	82.5	84.8	84.2	81.9
5	73	70	51	72	59.8	69.9	80.8	69.0	79.6	75.5	77.5	75.6	75.5	75.0
PK-5	431	441	434	465	472.9	488.6	499.4	493.2	510.5	513.2	520.0	526.4	521.2	515.4
Capacity	Historic Capacity			Forecasted Capacity										
451	96%	98%	96%	103%	105%	108%	111%	109%	113%	114%	115%	117%	116%	114%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		10.0	-7.0	31.0	7.9	15.7	10.8	-6.2	17.3	2.7	6.8	6.4	-5.2	-5.8
		2.3%	-1.6%	7.1%	1.7%	3.3%	2.2%	-1.2%	3.5%	0.5%	1.3%	1.2%	-1.0%	-1.1%



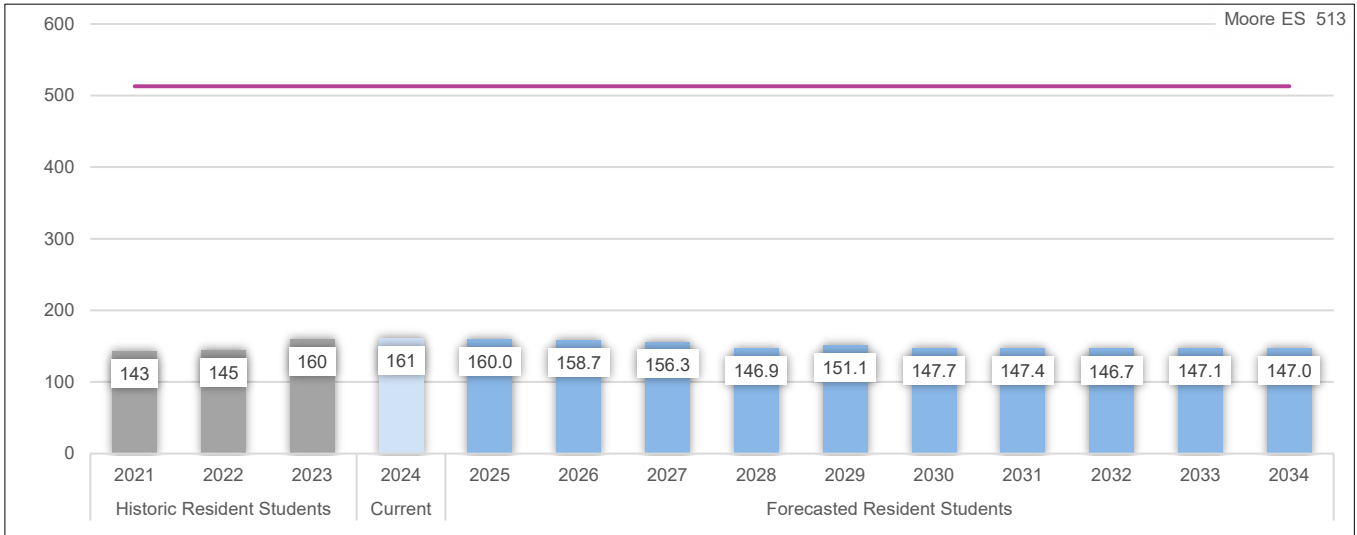
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Moore ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	11	7	8	11	12.1	10.6	10.8	10.8	10.8	10.8	10.8	10.8	10.8	10.8
K	27	25	22	24	21.6	21.8	20.9	21.2	21.3	21.1	21.2	21.2	21.2	21.2
1	18	27	30	18	24.2	21.8	22.1	21.1	21.5	21.5	21.4	21.5	21.5	21.4
2	24	23	25	31	18.9	25.5	22.9	23.2	22.1	22.5	22.6	22.4	22.5	22.5
3	24	25	24	27	32.9	20.0	27.0	24.3	24.6	23.5	23.9	24.0	23.8	23.9
4	18	18	29	23	25.9	31.5	19.2	25.9	23.3	23.6	22.5	22.9	23.0	22.8
5	21	20	22	27	24.4	27.5	33.4	20.4	27.5	24.7	25.0	23.9	24.3	24.4
PK-5	143	145	160	161	160.0	158.7	156.3	146.9	151.1	147.7	147.4	146.7	147.1	147.0
Capacity	Historic Capacity				Forecasted Capacity									
513	28%	28%	31%	31%	31%	31%	30%	29%	29%	29%	29%	29%	29%	29%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		2.0	15.0	1.0	-1.0	-1.3	-2.4	-9.4	4.2	-3.4	-0.3	-0.7	0.4	-0.1
		1.4%	10.3%	0.6%	-0.6%	-0.8%	-1.5%	-6.0%	2.9%	-2.3%	-0.2%	-0.5%	0.3%	-0.1%



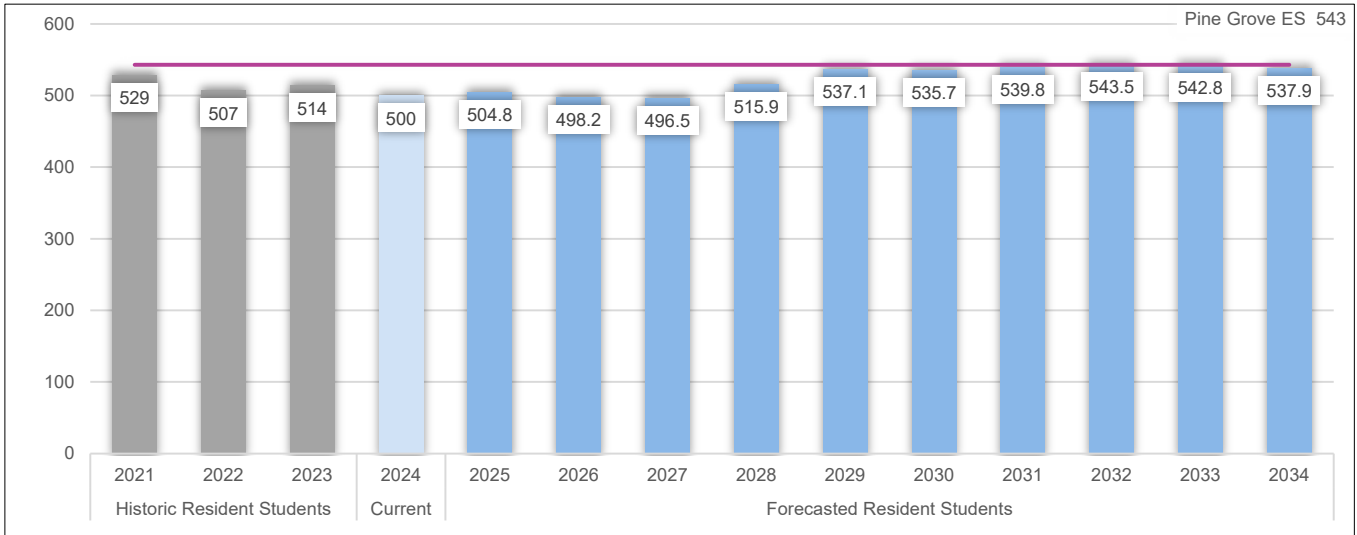
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Pine Grove ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	42	41	39	49	54.5	47.8	48.8	49.0	50.2	52.4	52.9	53.4	53.9	54.1
K	77	71	69	86	79.1	79.8	76.1	79.4	82.4	81.7	83.0	83.9	83.5	83.3
1	82	71	69	75	86.8	79.0	79.0	77.3	82.2	83.2	82.6	83.8	83.5	82.6
2	96	75	82	66	76.7	87.4	79.0	81.0	81.0	83.9	84.8	84.2	84.2	83.5
3	74	85	80	68	61.6	70.4	79.6	73.7	77.1	75.2	77.8	78.7	77.0	76.7
4	85	78	90	75	71.0	63.5	71.8	83.2	79.0	80.3	78.4	81.1	80.8	78.6
5	73	86	85	81	75.1	70.3	62.2	72.3	85.2	79.0	80.3	78.4	79.9	79.1
PK-5	529	507	514	500	504.8	498.2	496.5	515.9	537.1	535.7	539.8	543.5	542.8	537.9
Capacity	Historic Capacity				Forecasted Capacity									
543	97%	93%	95%	92%	93%	92%	91%	95%	99%	99%	99%	100%	100%	99%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-22.0	7.0	-14.0	4.8	-6.6	-1.7	19.4	21.2	-1.4	4.1	3.7	-0.7	-4.9
		-4.2%	1.4%	-2.7%	1.0%	-1.3%	-0.3%	3.9%	4.1%	-0.3%	0.8%	0.7%	-0.1%	-0.9%



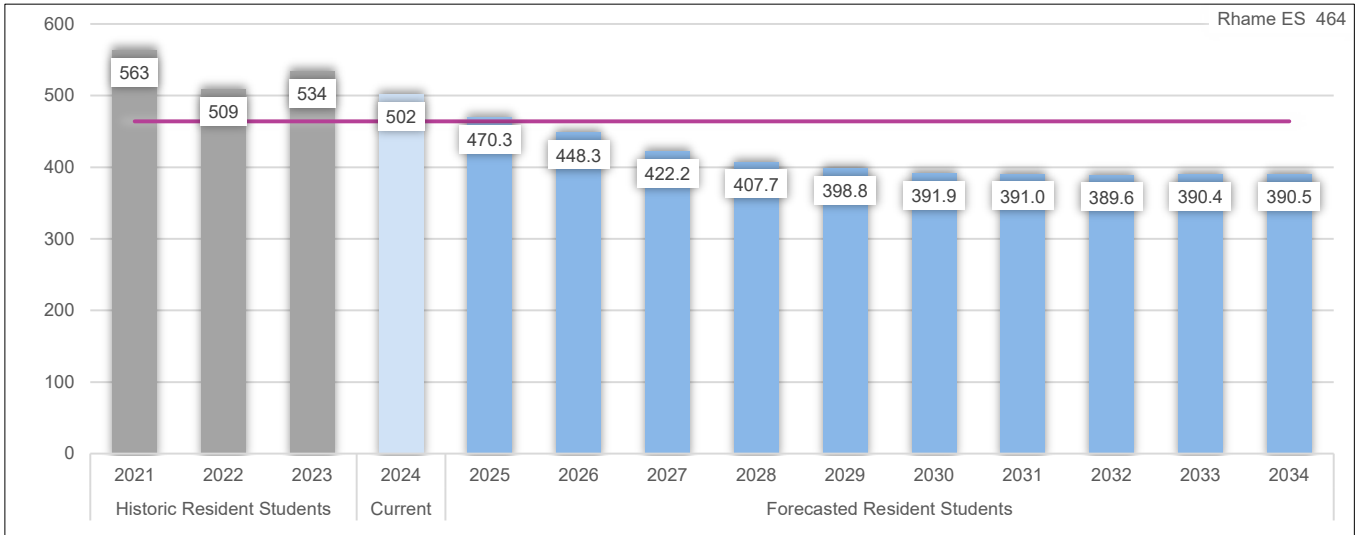
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Rhame ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	44	41	51	35	38.5	33.8	34.4	34.5	34.2	34.4	34.4	34.3	34.4	34.4
K	98	65	74	74	66.7	67.3	64.4	65.5	65.7	65.2	65.5	65.5	65.4	65.5
1	79	92	67	73	71.0	64.0	64.6	61.8	62.9	63.1	62.6	62.9	62.9	62.8
2	106	68	90	76	70.1	68.2	61.4	62.1	59.3	60.4	60.6	60.1	60.4	60.4
3	85	93	86	90	77.5	71.5	69.6	62.7	63.3	60.5	61.6	61.8	61.3	61.6
4	82	76	93	72	81.0	69.8	64.3	62.6	56.4	57.0	54.5	55.4	55.6	55.2
5	69	74	73	82	65.5	73.7	63.5	58.5	57.0	51.3	51.8	49.6	50.4	50.6
PK-5	563	509	534	502	470.3	448.3	422.2	407.7	398.8	391.9	391.0	389.6	390.4	390.5
Capacity	Historic Capacity				Forecasted Capacity									
464	121%	110%	115%	108%	101%	97%	91%	88%	86%	84%	84%	84%	84%	84%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-54.0	25.0	-32.0	-31.7	-22.0	-26.1	-14.5	-8.9	-6.9	-0.9	-1.4	0.8	0.1
		-9.6%	4.9%	-6.0%	-6.3%	-4.7%	-5.8%	-3.4%	-2.2%	-1.7%	-0.2%	-0.4%	0.2%	0.0%



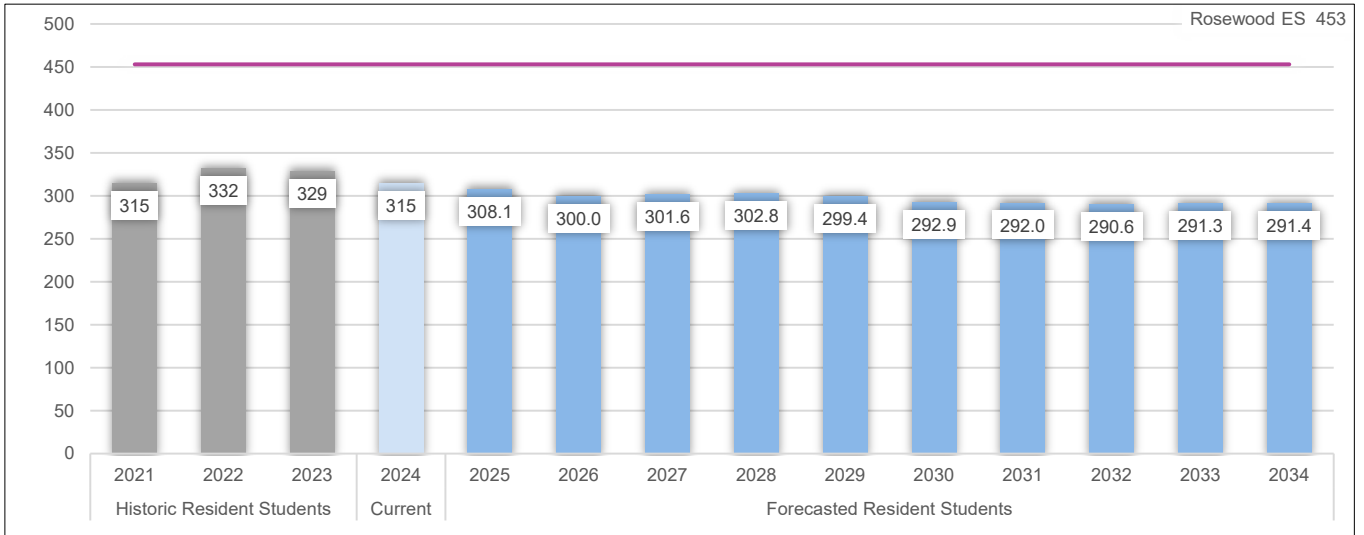
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Rosewood ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	12	12	16	14	15.4	13.5	13.7	13.8	13.7	13.7	13.7	13.7	13.7	13.7
K	50	46	49	50	45.1	45.5	43.5	44.3	44.4	44.1	44.3	44.3	44.2	44.3
1	50	49	48	47	49.5	44.6	45.0	43.1	43.8	44.0	43.6	43.8	43.8	43.8
2	44	59	45	43	47.0	49.5	44.6	45.0	43.1	43.8	44.0	43.6	43.8	43.8
3	46	54	64	47	47.7	52.2	54.9	49.5	50.0	47.8	48.6	48.8	48.4	48.6
4	61	52	57	57	47.5	48.2	52.7	55.5	50.0	50.5	48.3	49.1	49.3	48.9
5	52	60	50	57	55.9	46.5	47.2	51.6	54.4	49.0	49.5	47.3	48.1	48.3
PK-5	315	332	329	315	308.1	300.0	301.6	302.8	299.4	292.9	292.0	290.6	291.3	291.4
Capacity	Historic Capacity				Forecasted Capacity									
453	70%	73%	73%	70%	68%	66%	67%	67%	66%	65%	64%	64%	64%	64%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		17.0	-3.0	-14.0	-6.9	-8.1	1.6	1.2	-3.4	-6.5	-0.9	-1.4	0.7	0.1
		5.4%	-0.9%	-4.3%	-2.2%	-2.6%	0.5%	0.4%	-1.1%	-2.2%	-0.3%	-0.5%	0.2%	0.0%



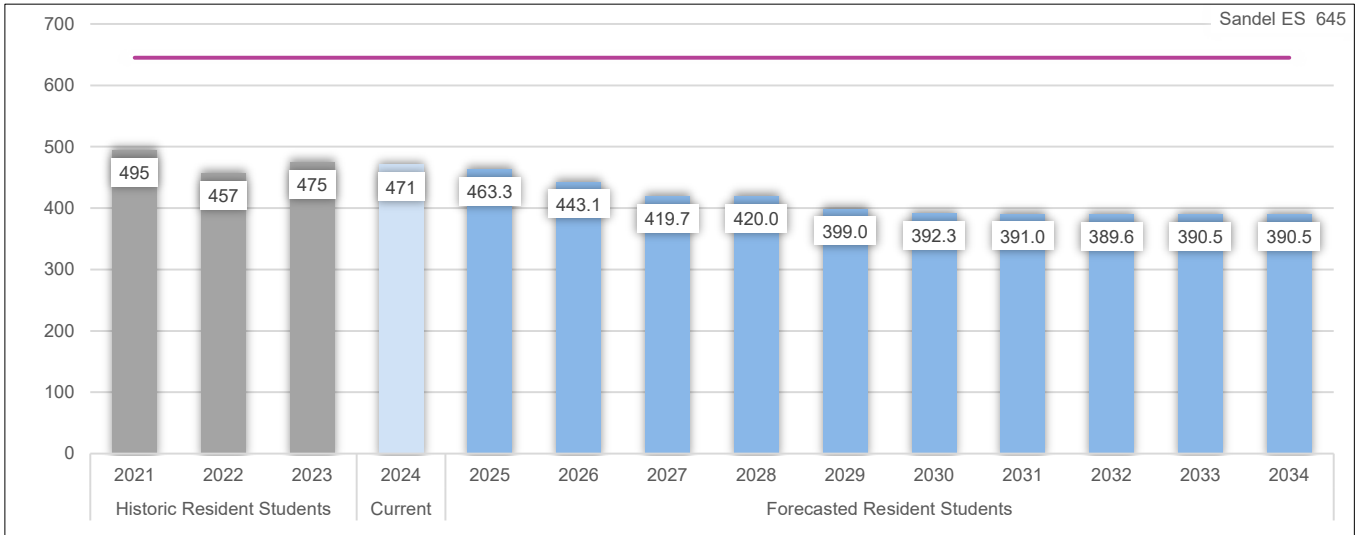
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Sandel ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	46	43	40	33	36.3	31.9	32.4	32.5	32.3	32.4	32.4	32.4	32.4	32.4
K	70	78	80	74	66.7	67.3	64.4	65.5	65.7	65.2	65.5	65.5	65.4	65.5
1	87	67	68	90	73.3	66.0	66.7	63.7	64.8	65.1	64.5	64.8	64.8	64.8
2	67	69	84	58	85.5	69.6	62.7	63.3	60.5	61.6	61.8	61.3	61.6	61.6
3	94	63	54	81	52.2	77.0	62.6	56.4	57.0	54.5	55.4	55.6	55.2	55.4
4	69	87	67	72	86.7	55.9	82.3	67.0	60.4	61.0	58.3	59.3	59.5	59.0
5	62	50	82	63	62.6	75.4	48.6	71.6	58.3	52.5	53.1	50.7	51.6	51.8
PK-5	495	457	475	471	463.3	443.1	419.7	420.0	399.0	392.3	391.0	389.6	390.5	390.5
Capacity	Historic Capacity				Forecasted Capacity									
645	77%	71%	74%	73%	72%	69%	65%	65%	62%	61%	61%	60%	61%	61%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-38.0	18.0	-4.0	-7.7	-20.2	-23.4	0.3	-21.0	-6.7	-1.3	-1.4	0.9	0.0
		-7.7%	3.9%	-0.8%	-1.6%	-4.4%	-5.3%	0.1%	-5.0%	-1.7%	-0.3%	-0.4%	0.2%	0.0%



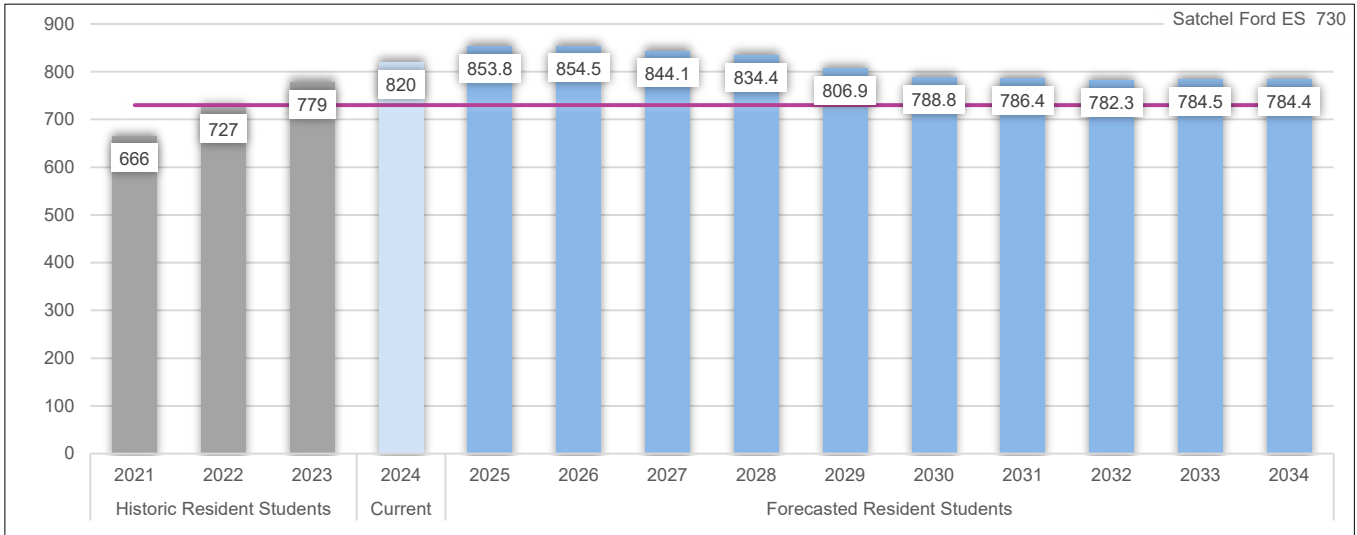
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Satchel Ford ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	33	37	32	37	40.7	35.7	36.3	36.5	36.2	36.3	36.3	36.3	36.3	36.3
K	104	124	134	119	107.2	108.3	103.5	105.3	105.7	104.8	105.3	105.3	105.2	105.3
1	112	132	140	146	136.9	123.3	124.5	119.1	121.1	121.5	120.6	121.1	121.1	121.0
2	104	121	135	134	148.9	139.6	125.8	127.0	121.4	123.5	124.0	123.0	123.5	123.5
3	95	106	126	138	138.0	153.4	143.8	129.5	130.8	125.1	127.2	127.7	126.7	127.2
4	101	96	113	132	143.5	143.5	159.5	149.5	134.7	136.1	130.1	132.3	132.8	131.7
5	117	111	99	114	138.6	150.7	150.7	167.5	157.0	141.5	142.9	136.6	138.9	139.4
PK-5	666	727	779	820	853.8	854.5	844.1	834.4	806.9	788.8	786.4	782.3	784.5	784.4
Capacity	Historic Capacity			Forecasted Capacity										
730	91%	100%	107%	112%	117%	117%	116%	114%	111%	108%	108%	107%	107%	107%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		61.0	52.0	41.0	33.8	0.7	-10.4	-9.7	-27.5	-18.1	-2.4	-4.1	2.2	-0.1
		9.2%	7.2%	5.3%	4.1%	0.1%	-1.2%	-1.1%	-3.3%	-2.2%	-0.3%	-0.5%	0.3%	0.0%



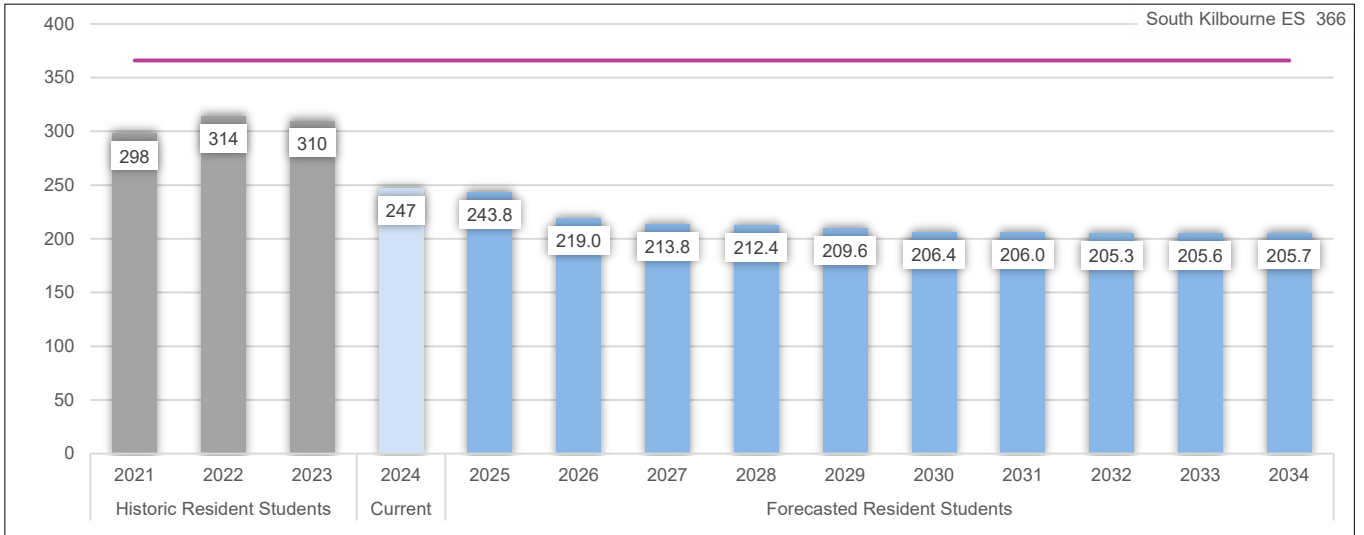
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

South Kilbourne ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	23	38	39	24	26.4	23.2	23.6	23.7	23.5	23.6	23.6	23.5	23.6	23.6
K	49	44	46	42	37.8	38.2	36.5	37.2	37.3	37.0	37.2	37.2	37.1	37.2
1	54	48	42	37	38.2	34.4	34.8	33.3	33.8	33.9	33.7	33.8	33.8	33.8
2	40	52	51	33	34.8	35.9	32.4	32.7	31.3	31.8	31.9	31.7	31.8	31.8
3	47	40	58	35	30.7	32.3	33.4	30.1	30.4	29.1	29.6	29.7	29.4	29.6
4	47	45	35	51	31.5	27.6	29.1	30.1	27.1	27.4	26.2	26.6	26.7	26.5
5	38	47	39	25	44.4	27.4	24.0	25.3	26.2	23.6	23.8	22.8	23.2	23.2
PK-5	298	314	310	247	243.8	219.0	213.8	212.4	209.6	206.4	206.0	205.3	205.6	205.7
Capacity	Historic Capacity				Forecasted Capacity									
366	81%	86%	85%	67%	67%	60%	58%	58%	57%	56%	56%	56%	56%	56%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		16.0	-4.0	-63.0	-3.2	-24.8	-5.2	-1.4	-2.8	-3.2	-0.4	-0.7	0.3	0.1
		5.4%	-1.3%	-20.3%	-1.3%	-10.2%	-2.4%	-0.7%	-1.3%	-1.5%	-0.2%	-0.3%	0.1%	0.0%



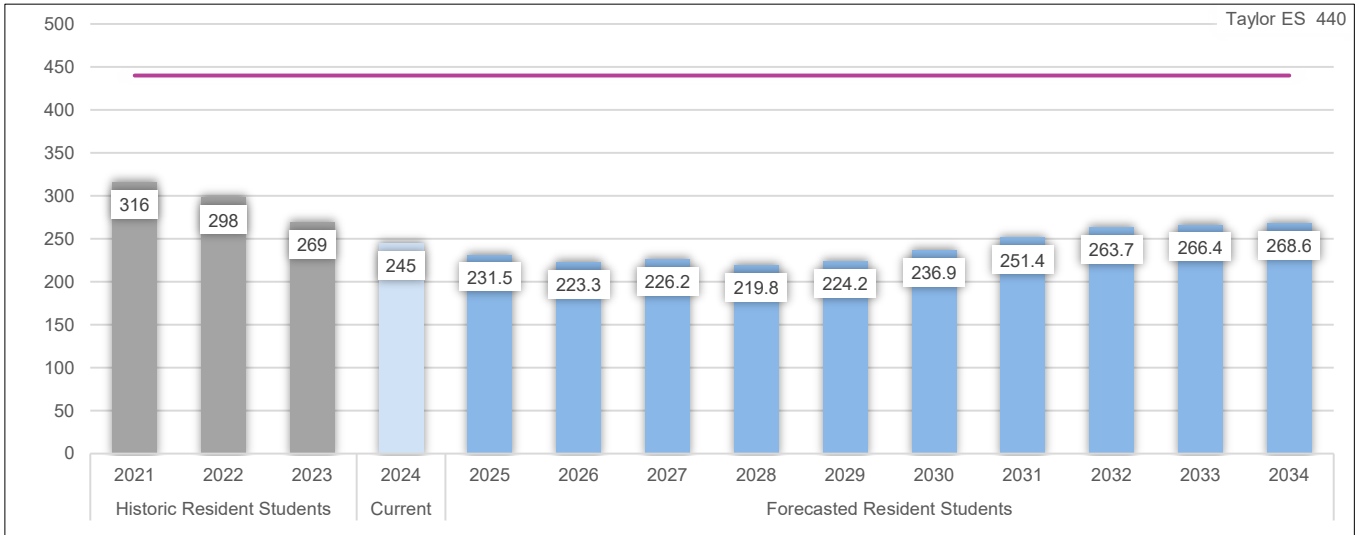
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Taylor ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	27	30	25	21	23.1	20.3	20.6	20.7	20.5	20.8	21.9	23.0	24.2	24.9
K	46	45	33	44	39.6	40.0	38.3	38.9	39.3	41.7	43.5	45.0	44.8	45.5
1	42	41	48	34	43.6	39.2	39.6	37.9	38.8	41.7	44.1	45.8	45.7	45.5
2	45	35	40	42	30.3	38.8	34.9	35.3	33.9	37.1	39.7	41.8	41.8	41.7
3	57	42	35	25	35.7	25.7	33.0	29.7	30.2	31.3	33.9	36.2	36.5	36.6
4	47	56	40	35	24.5	35.0	25.2	32.3	29.3	32.4	33.4	36.0	36.6	37.0
5	52	49	48	44	34.7	24.3	34.6	25.0	32.2	31.9	34.9	35.9	36.8	37.4
PK-5	316	298	269	245	231.5	223.3	226.2	219.8	224.2	236.9	251.4	263.7	266.4	268.6
Capacity	Historic Capacity				Forecasted Capacity									
440	72%	68%	61%	56%	53%	51%	51%	50%	51%	54%	57%	60%	61%	61%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-18.0	-29.0	-24.0	-13.5	-8.2	2.9	-6.4	4.4	12.7	14.5	12.3	2.7	2.2
		-5.7%	-9.7%	-8.9%	-5.5%	-3.5%	1.3%	-2.8%	2.0%	5.7%	6.1%	4.9%	1.0%	0.8%



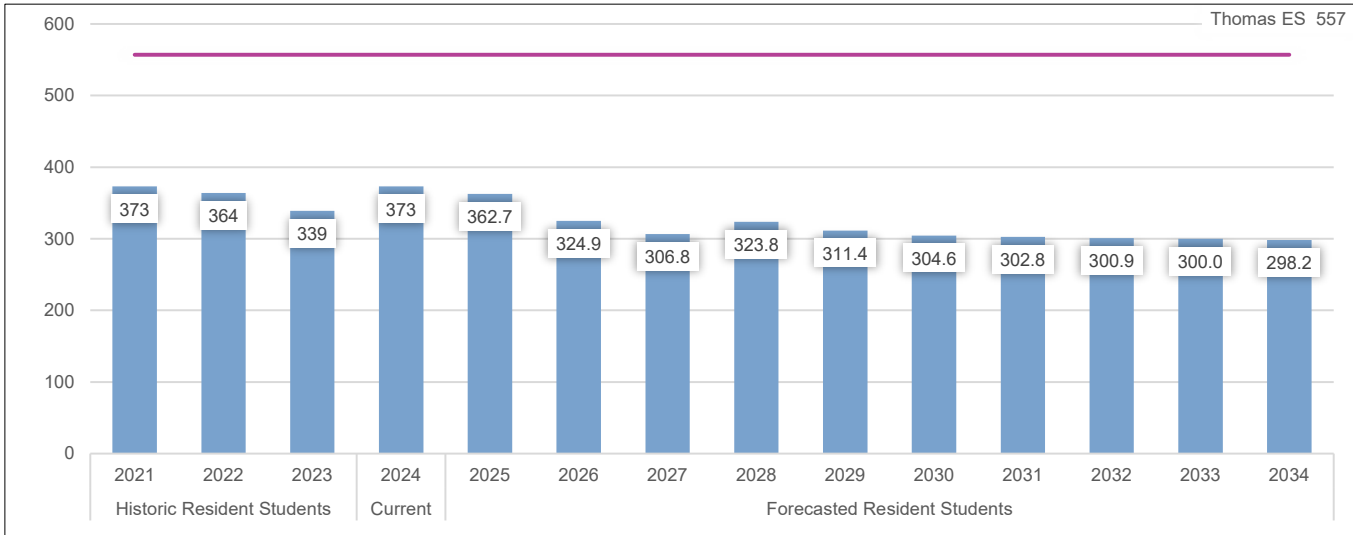
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Thomas ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	37	44	27	40	44.0	38.6	36.9	37.1	40.0	40.1	40.1	40.1	40.1	40.1
K	50	56	60	53	47.8	45.1	44.4	49.5	47.7	47.3	47.5	47.5	47.5	47.5
1	61	46	55	60	50.3	42.4	42.8	46.3	47.0	45.3	44.9	45.1	45.1	45.1
2	52	56	48	52	55.2	43.4	39.0	43.3	42.6	43.3	41.7	41.3	41.5	41.5
3	44	51	46	56	49.9	50.0	41.7	41.5	41.6	40.9	41.5	40.0	39.7	39.9
4	61	49	47	54	56.6	47.2	50.5	46.4	41.9	42.0	41.3	41.9	40.4	40.1
5	68	62	56	58	58.9	58.2	51.5	59.7	50.6	45.7	45.8	45.0	45.7	44.0
PK-5	373	364	339	373	362.7	324.9	306.8	323.8	311.4	304.6	302.8	300.9	300.0	298.2
Capacity	Historic Capacity				Forecasted Capacity									
557	67%	65%	61%	67%	65%	58%	55%	58%	56%	55%	54%	54%	54%	54%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-9.0	-25.0	34.0	-10.3	-37.8	-18.1	17.0	-12.4	-6.8	-1.8	-1.9	-0.9	-1.8
		-2.4%	-6.9%	10.0%	-2.8%	-10.4%	-5.6%	5.5%	-3.8%	-2.2%	-0.6%	-0.6%	-0.3%	-0.6%



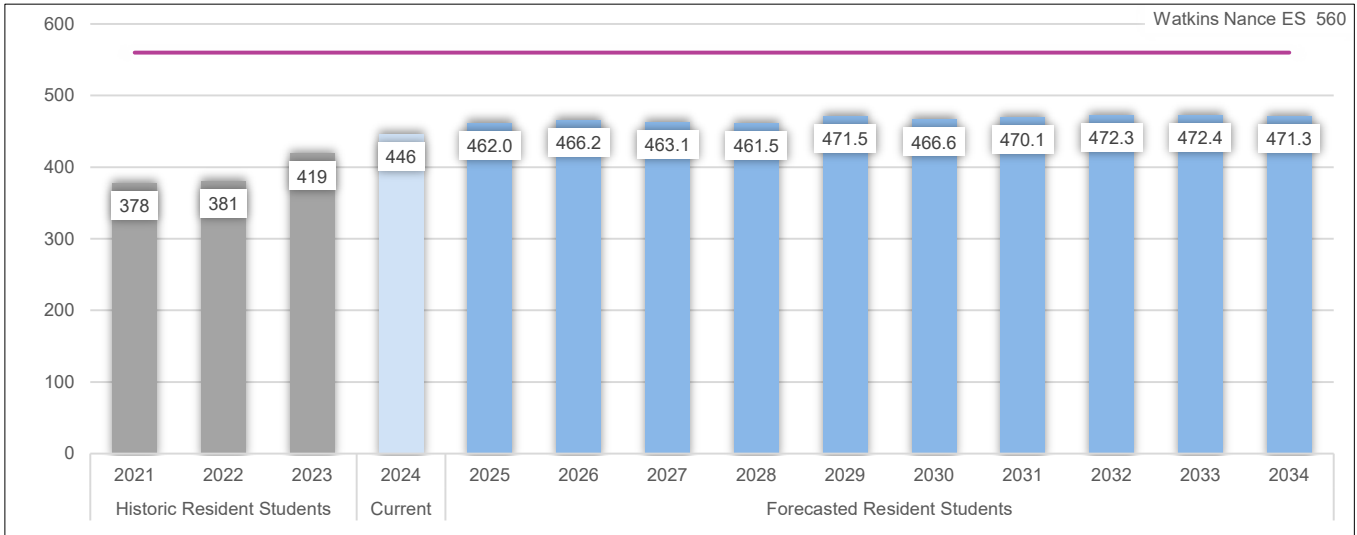
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Watkins Nance ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	40	41	68	42	46.2	40.6	41.2	41.4	41.1	41.2	41.4	41.6	41.8	41.8
K	66	69	57	79	71.2	71.9	68.7	69.9	70.2	70.4	71.2	71.6	71.1	71.2
1	64	63	68	62	79.8	71.9	72.6	69.4	70.6	71.7	71.9	72.7	72.3	71.9
2	55	58	60	68	58.9	75.8	68.3	69.0	65.9	67.9	68.9	69.1	69.1	68.7
3	62	47	58	70	68.7	59.5	76.6	69.0	69.7	67.4	69.3	70.4	69.8	69.7
4	45	59	49	61	70.7	69.4	60.1	77.3	69.7	71.2	68.9	70.9	71.1	70.5
5	46	44	59	64	66.5	77.1	75.6	65.5	84.3	76.8	78.5	76.0	77.2	77.5
PK-5	378	381	419	446	462.0	466.2	463.1	461.5	471.5	466.6	470.1	472.3	472.4	471.3
Capacity	Historic Capacity				Forecasted Capacity									
560	68%	68%	75%	80%	83%	83%	83%	82%	84%	83%	84%	84%	84%	84%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		3.0	38.0	27.0	16.0	4.2	-3.1	-1.6	10.0	-4.9	3.5	2.2	0.1	-1.1
		0.8%	10.0%	6.4%	3.6%	0.9%	-0.7%	-0.3%	2.2%	-1.0%	0.8%	0.5%	0.0%	-0.2%



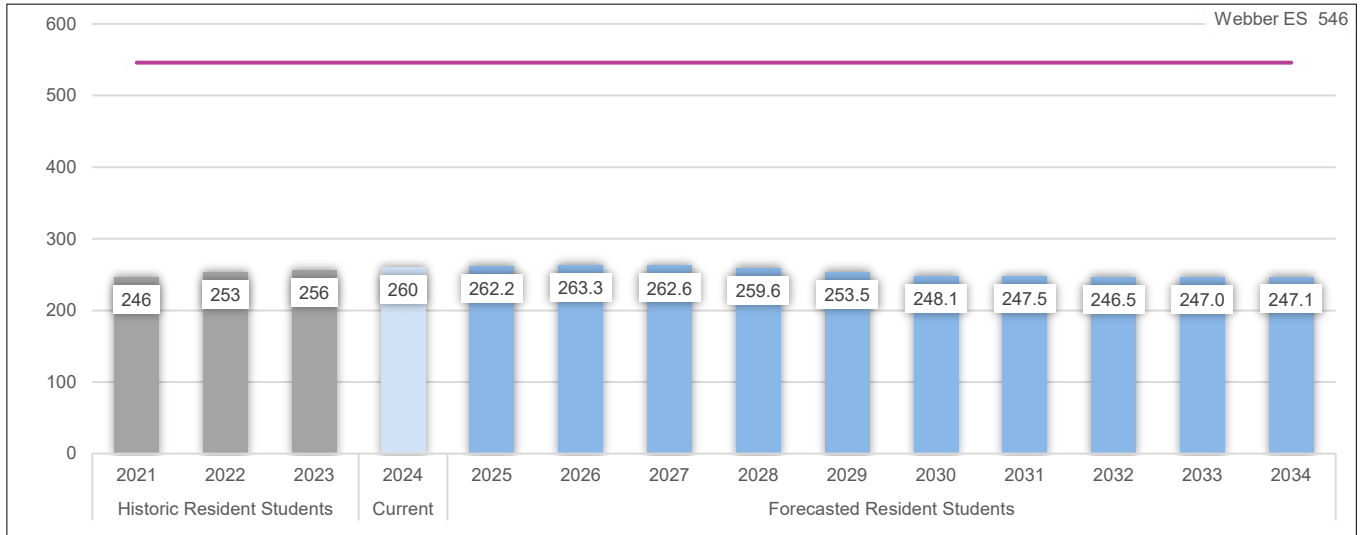
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Webber ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	20	22	21	23	25.3	22.2	22.6	22.7	22.5	22.6	22.6	22.6	22.6	22.6
K	35	33	39	37	33.3	33.7	32.2	32.7	32.9	32.6	32.7	32.7	32.7	32.7
1	37	37	35	40	38.9	35.0	35.4	33.8	34.4	34.5	34.2	34.4	34.4	34.3
2	34	42	40	42	45.6	44.3	39.9	40.3	38.5	39.2	39.3	39.0	39.2	39.2
3	40	40	44	43	45.8	49.7	48.3	43.5	43.9	42.0	42.7	42.9	42.5	42.7
4	44	33	39	34	36.6	38.9	42.2	41.0	37.0	37.3	35.7	36.3	36.4	36.2
5	36	46	38	41	36.7	39.5	42.0	45.6	44.3	39.9	40.3	38.6	39.2	39.4
PK-5	246	253	256	260	262.2	263.3	262.6	259.6	253.5	248.1	247.5	246.5	247.0	247.1
Capacity	Historic Capacity				Forecasted Capacity									
546	45%	46%	47%	48%	48%	48%	48%	48%	48%	46%	45%	45%	45%	45%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		7.0	3.0	4.0	2.2	1.1	-0.7	-3.0	-6.1	-5.4	-0.6	-1.0	0.5	0.1
		2.8%	1.2%	1.6%	0.8%	0.4%	-0.3%	-1.1%	-2.3%	-2.1%	-0.2%	-0.4%	0.2%	0.0%



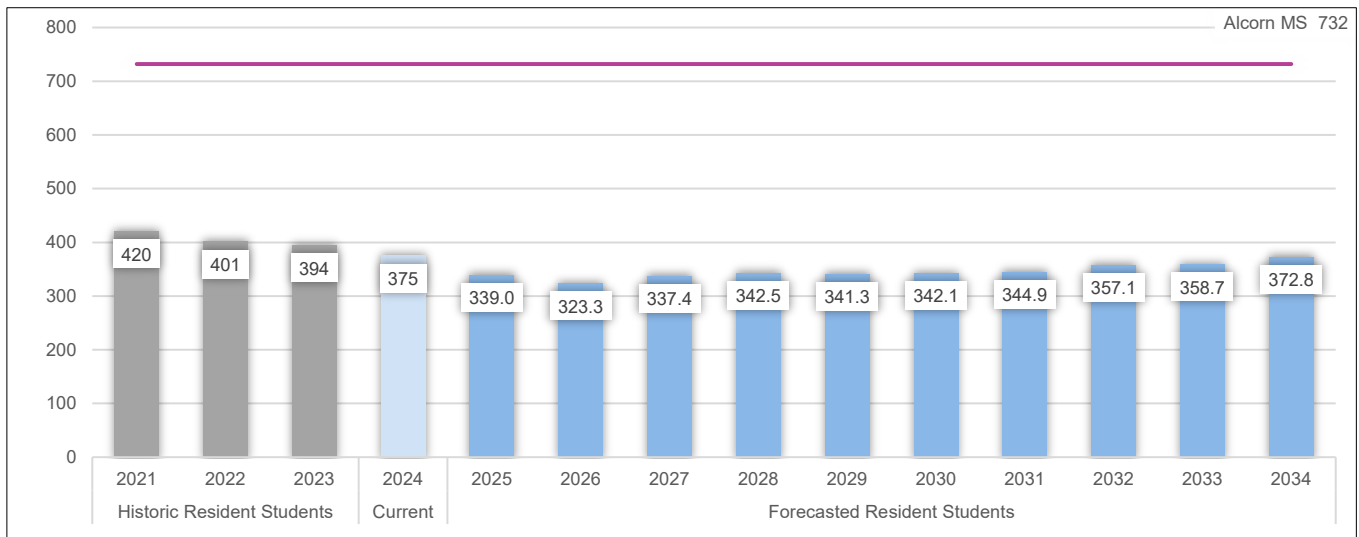
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Alcorn MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	82	91	75	85	93.6	82.1	81.1	81.6	86.2	88.7	91.0	93.1	95.4	98.6
K	128	125	128	134	120.7	118.8	115.2	124.5	125.3	126.5	129.1	131.2	134.6	137.6
1	142	126	127	117	130.3	114.4	115.8	119.3	125.1	126.1	127.3	129.9	133.6	137.1
2	124	138	125	120	110.3	120.3	108.5	116.7	116.8	122.4	123.5	124.7	128.8	132.4
3	116	123	115	131	115.1	103.4	115.3	111.3	116.0	116.5	122.2	123.5	126.4	130.6
4	132	125	122	125	134.0	114.3	105.7	125.5	117.7	122.5	123.0	128.8	131.6	134.6
5	140	142	129	130	130.2	135.4	119.2	118.7	134.1	125.9	130.9	131.4	139.0	141.7
6	150	139	120	110	116.8	114.5	121.9	114.3	110.7	125.0	117.8	122.5	124.4	131.4
7	113	140	138	118	101.5	106.9	106.0	116.6	108.4	104.7	118.8	112.2	117.8	119.6
8	157	122	136	147	120.7	101.9	109.5	111.6	122.2	112.4	108.3	122.4	116.5	121.8
6-8	420	401	394	375	339.0	323.3	337.4	342.5	341.3	342.1	344.9	357.1	358.7	372.8
Capacity	Historic Capacity				Forecasted Capacity									
732	57%	55%	54%	51%	46%	44%	46%	47%	47%	47%	47%	49%	49%	51%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-19.0	-7.0	-19.0	-36.0	-15.7	14.1	5.1	-1.2	0.8	2.8	12.2	1.6	14.1
		-4.5%	-1.7%	-4.8%	-9.6%	-4.6%	4.4%	1.5%	-0.4%	0.2%	0.8%	3.5%	0.4%	3.9%



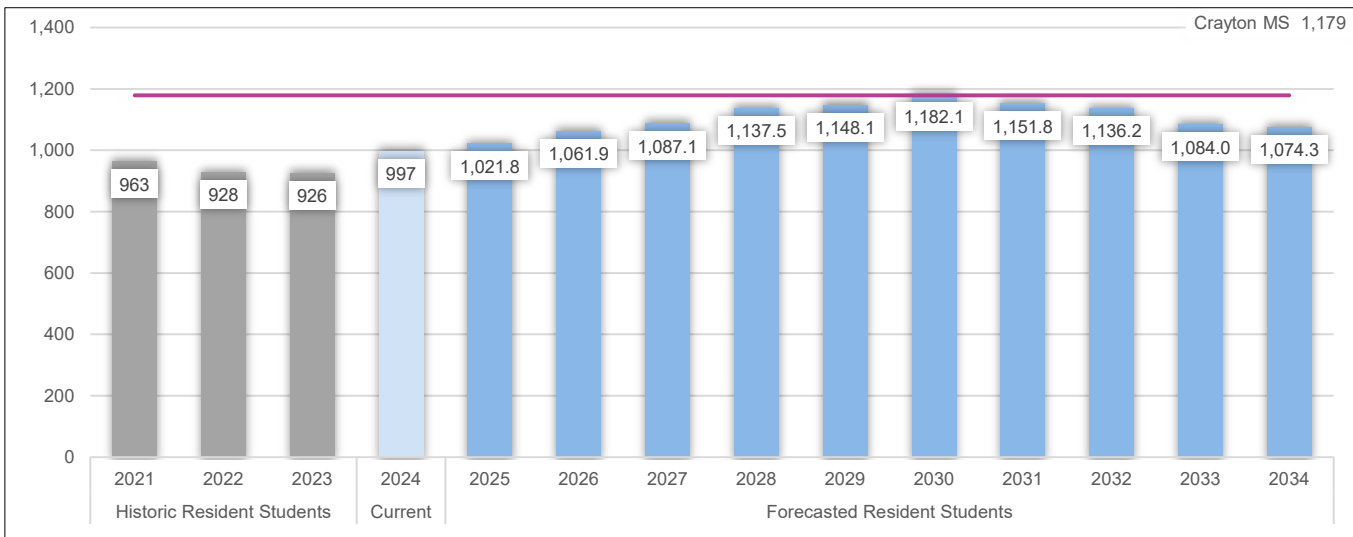
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Crayton MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	117	124	114	121	133.2	116.9	120.4	122.7	124.3	127.2	129.5	130.4	131.4	131.4
K	285	333	327	333	300.0	306.6	295.6	303.9	306.2	305.8	306.9	307.7	306.7	307.0
1	327	332	343	344	358.2	326.2	333.2	322.3	329.5	331.7	329.0	330.2	329.6	328.6
2	311	353	325	357	349.6	366.6	334.4	342.7	330.0	337.2	337.3	334.6	334.4	333.7
3	305	314	349	348	365.0	359.9	377.7	345.7	352.3	339.3	344.4	344.6	340.4	340.3
4	323	305	320	362	352.8	373.7	368.6	387.8	353.7	360.2	344.8	350.0	348.8	344.7
5	318	337	311	347	372.6	367.0	388.7	384.7	403.0	367.8	372.2	356.3	360.2	359.1
6	304	315	337	353	349.9	378.5	374.0	396.5	392.3	410.3	372.7	377.2	359.6	363.5
7	328	291	295	330	339.1	339.2	368.4	365.0	385.4	380.2	395.7	359.3	362.6	345.7
8	331	322	294	314	332.8	344.2	344.7	376.0	370.4	391.6	383.4	399.7	361.8	365.1
6-8	963	928	926	997	1,021.8	1,061.9	1,087.1	1,137.5	1,148.1	1,182.1	1,151.8	1,136.2	1,084.0	1,074.3
Capacity	Historic Capacity				Forecasted Capacity									
1179	82%	79%	79%	85%	87%	90%	92%	96%	97%	100%	98%	96%	92%	91%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
		-35.0	-2.0	71.0	24.8	40.1	25.2	50.4	10.6	34.0	-30.3	-15.6	-52.2
	-3.6%	-0.2%	7.7%	2.5%	3.9%	2.4%	4.6%	0.9%	3.0%	-2.6%	-1.4%	-4.6%	-0.9%



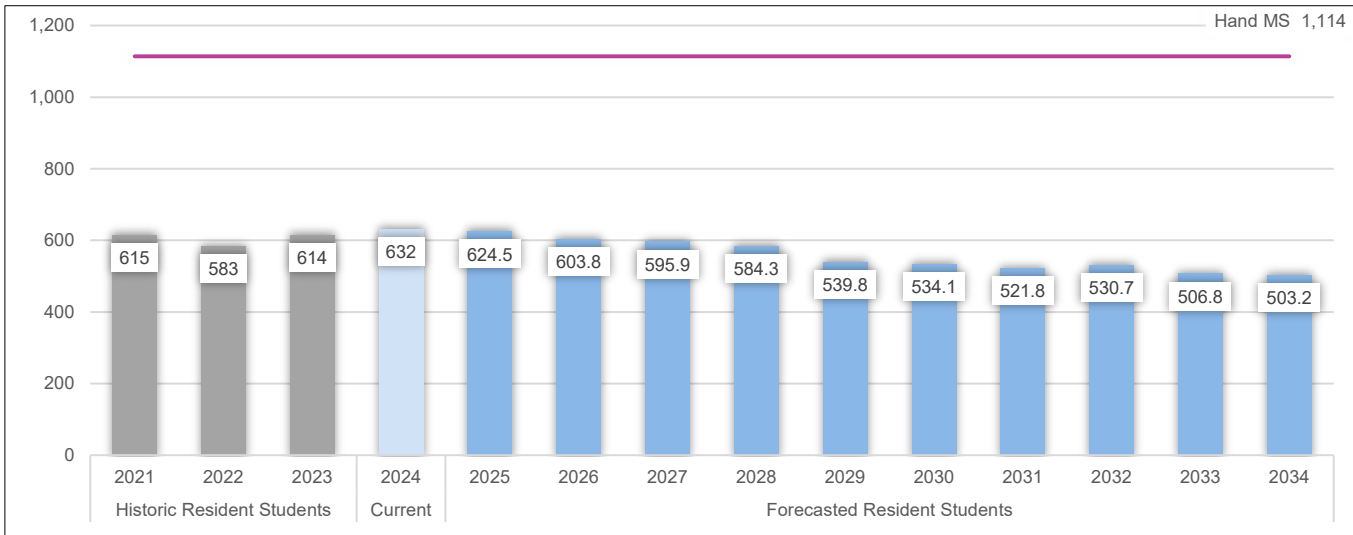
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Hand MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	107	104	122	94	103.5	90.8	92.3	92.7	91.9	92.3	92.3	92.2	92.3	92.3
K	229	208	206	215	193.7	195.6	187.1	190.3	190.9	189.4	190.3	190.3	190.1	190.3
1	231	242	216	186	214.9	193.6	195.6	187.0	190.2	190.8	189.3	190.2	190.2	190.0
2	213	238	231	196	178.0	205.6	185.2	187.1	178.9	182.0	182.6	181.1	182.0	182.0
3	218	225	251	216	199.4	181.1	209.1	188.4	190.3	181.9	185.1	185.7	184.2	185.1
4	220	219	217	222	204.4	189.3	172.2	198.7	179.0	180.8	172.8	175.8	176.4	175.0
5	198	220	206	192	208.3	192.9	180.1	162.8	188.2	169.6	171.3	163.8	166.6	167.2
6	173	188	219	198	184.6	199.3	186.1	174.1	155.8	181.0	163.1	164.7	157.5	160.2
7	220	198	205	238	217.5	202.2	219.6	204.8	191.7	170.6	198.6	178.9	180.7	172.8
8	222	197	190	196	222.4	202.3	190.2	205.4	192.3	182.5	160.1	187.1	168.6	170.2
6-8	615	583	614	632	624.5	603.8	595.9	584.3	539.8	534.1	521.8	530.7	506.8	503.2
Capacity	Historic Capacity				Forecasted Capacity									
1114	55%	52%	55%	57%	56%	54%	53%	52%	48%	48%	47%	48%	45%	45%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
		-32.0	31.0	18.0	-7.5	-20.7	-7.9	-11.6	-44.5	-5.7	-12.3	8.9	-23.9
	-5.2%	5.3%	2.9%	-1.2%	-3.3%	-1.3%	-1.9%	-7.6%	-1.1%	-2.3%	1.7%	-4.5%	-0.7%



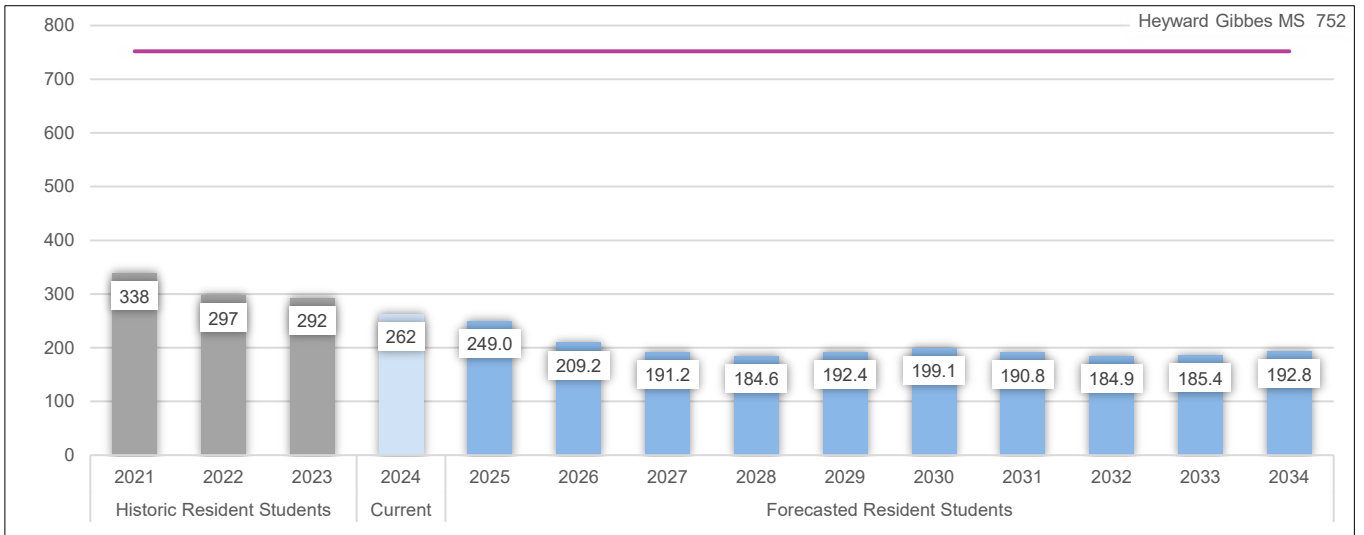
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Heyward Gibbes MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	64	62	66	52	57.3	50.2	42.6	42.8	46.6	51.2	52.0	52.7	53.5	55.2
K	92	110	87	93	83.8	73.3	74.8	81.9	85.4	83.2	84.2	84.9	86.8	88.3
1	100	96	110	94	93.4	72.9	73.7	80.8	88.1	86.9	84.7	85.7	87.8	89.9
2	119	97	91	94	89.6	78.5	69.7	75.8	82.8	85.1	84.0	81.8	84.2	86.2
3	113	111	99	86	89.6	74.8	75.0	71.8	77.7	79.6	81.7	80.6	80.0	82.3
4	119	114	106	88	80.8	74.9	71.3	76.0	73.0	74.2	75.8	77.8	78.4	78.1
5	92	114	97	98	81.8	64.5	70.6	71.4	74.8	67.9	69.1	70.3	73.8	74.7
6	117	97	117	86	92.7	66.6	61.1	72.2	73.4	72.3	65.7	66.8	69.3	72.5
7	118	96	92	90	75.8	78.1	59.8	56.1	66.3	65.9	64.7	58.9	61.0	63.2
8	103	104	83	86	80.5	64.5	70.3	56.3	52.7	60.9	60.4	59.2	55.1	57.1
6-8	338	297	292	262	249.0	209.2	191.2	184.6	192.4	199.1	190.8	184.9	185.4	192.8
Capacity	Historic Capacity				Forecasted Capacity									
752	45%	39%	39%	35%	33%	28%	25%	25%	26%	26%	25%	25%	25%	26%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
		-41.0	-5.0	-30.0	-13.0	-39.8	-18.0	-6.6	7.8	6.7	-8.3	-5.9	0.5
	-12.1%	-1.7%	-10.3%	-5.0%	-16.0%	-8.6%	-3.5%	4.2%	3.5%	-4.2%	-3.1%	0.3%	4.0%



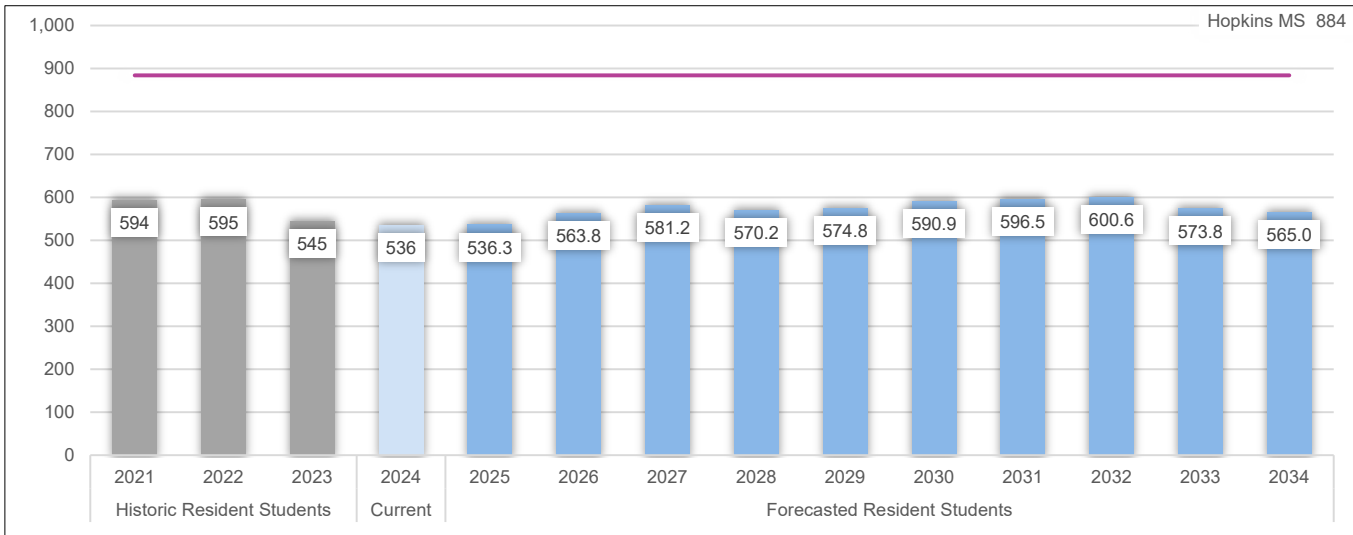
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Hopkins MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	121	124	133	107	120.6	106.2	111.3	115.0	116.8	120.3	121.5	122.2	123.1	123.1
K	180	176	203	209	192.7	197.9	192.3	197.1	201.8	200.8	202.6	204.0	202.6	202.8
1	187	198	195	194	221.8	205.9	211.2	204.1	211.1	213.2	211.5	213.5	212.3	210.8
2	213	200	195	198	196.9	224.8	208.7	212.9	207.6	211.7	213.0	211.3	210.9	209.7
3	168	213	195	197	195.4	195.7	222.5	205.9	211.6	203.8	207.1	208.3	204.2	203.8
4	172	193	215	208	208.8	208.3	208.5	234.7	219.4	222.6	213.9	217.4	216.1	211.9
5	226	174	186	212	204.0	205.0	202.4	203.6	229.9	212.4	214.7	206.2	207.3	206.1
6	166	205	169	173	197.1	191.3	192.6	187.6	192.0	212.9	196.2	198.3	188.3	189.4
7	220	177	209	171	180.9	205.5	198.5	199.1	197.2	197.5	218.7	201.9	202.1	191.9
8	208	213	167	192	158.3	167.0	190.1	183.5	185.6	180.5	181.6	200.4	183.4	183.7
6-8	594	595	545	536	536.3	563.8	581.2	570.2	574.8	590.9	596.5	600.6	573.8	565.0
Capacity	Historic Capacity				Forecasted Capacity									
884	67%	67%	62%	61%	61%	64%	66%	65%	65%	67%	67%	68%	65%	64%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		1.0	-50.0	-9.0	0.3	27.5	17.4	-11.0	4.6	16.1	5.6	4.1	-26.8	-8.8
		0.2%	-8.4%	-1.7%	0.1%	5.1%	3.1%	-1.9%	0.8%	2.8%	0.9%	0.7%	-4.5%	-1.5%



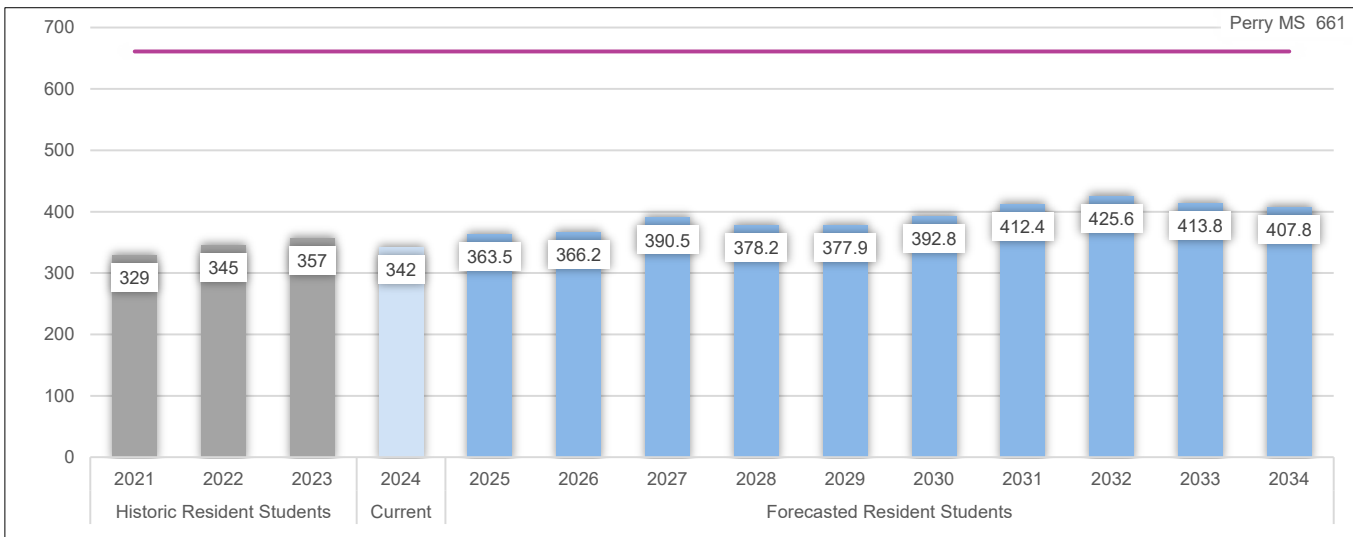
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Perry MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	85	81	108	68	74.9	65.7	66.9	67.4	64.8	65.1	67.3	78.2	78.5	78.5
K	126	134	119	132	118.9	120.9	116.0	115.0	116.6	119.2	133.2	127.0	126.5	126.7
1	124	126	122	125	132.5	120.2	122.2	114.0	115.6	121.0	135.1	134.7	127.8	127.2
2	131	118	122	122	122.1	129.7	117.8	116.4	111.0	115.9	132.4	132.2	131.0	124.3
3	127	125	118	121	122.3	121.7	129.9	114.8	116.1	114.3	130.0	132.1	131.2	129.9
4	107	121	121	117	119.3	121.8	119.7	125.4	113.2	118.0	126.6	128.1	129.3	128.4
5	123	104	113	132	118.8	123.2	125.6	118.5	129.3	120.1	135.0	129.3	130.2	131.3
6	117	120	118	106	136.7	124.4	128.8	128.1	123.1	138.0	140.1	140.8	134.1	135.0
7	101	119	124	123	103.4	135.2	122.9	124.0	124.9	122.3	139.9	137.4	137.1	130.5
8	111	106	115	113	123.4	106.6	138.8	126.1	129.9	132.5	132.4	147.4	142.6	142.3
6-8	329	345	357	342	363.5	366.2	390.5	378.2	377.9	392.8	412.4	425.6	413.8	407.8
Capacity	Historic Capacity				Forecasted Capacity									
661	50%	52%	54%	52%	55%	55%	59%	57%	57%	59%	62%	64%	63%	62%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		16.0	12.0	-15.0	21.5	2.7	24.3	-12.3	-0.3	14.9	19.6	13.2	-11.8	-6.0
		4.9%	3.5%	-4.2%	6.3%	0.7%	6.6%	-3.1%	-0.1%	3.9%	5.0%	3.2%	-2.8%	-1.4%



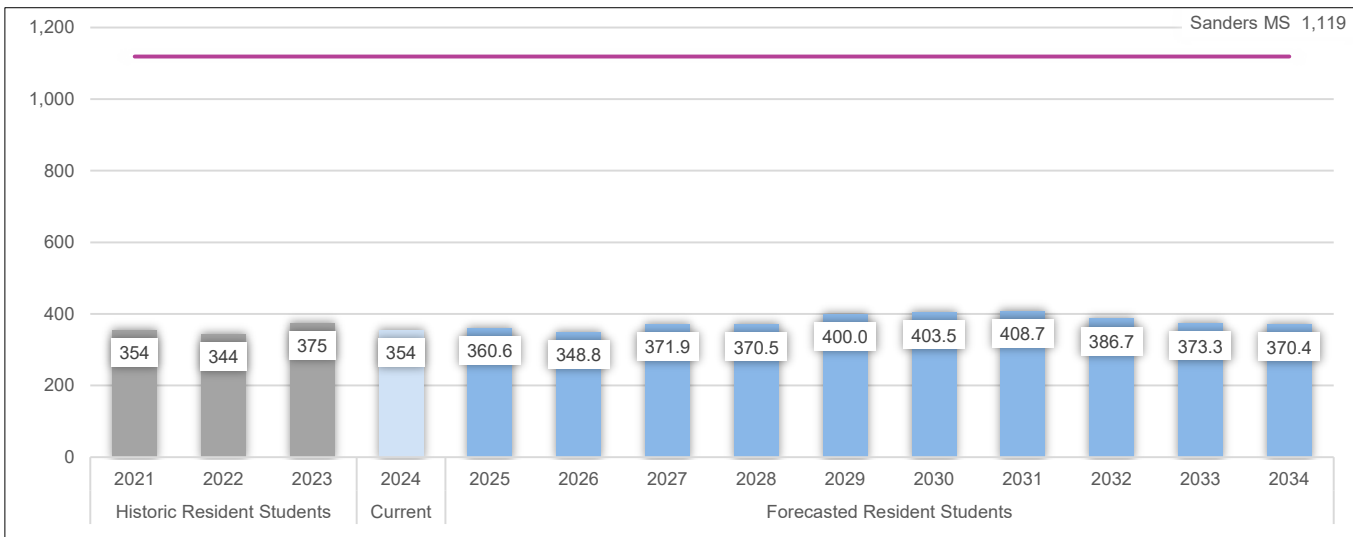
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

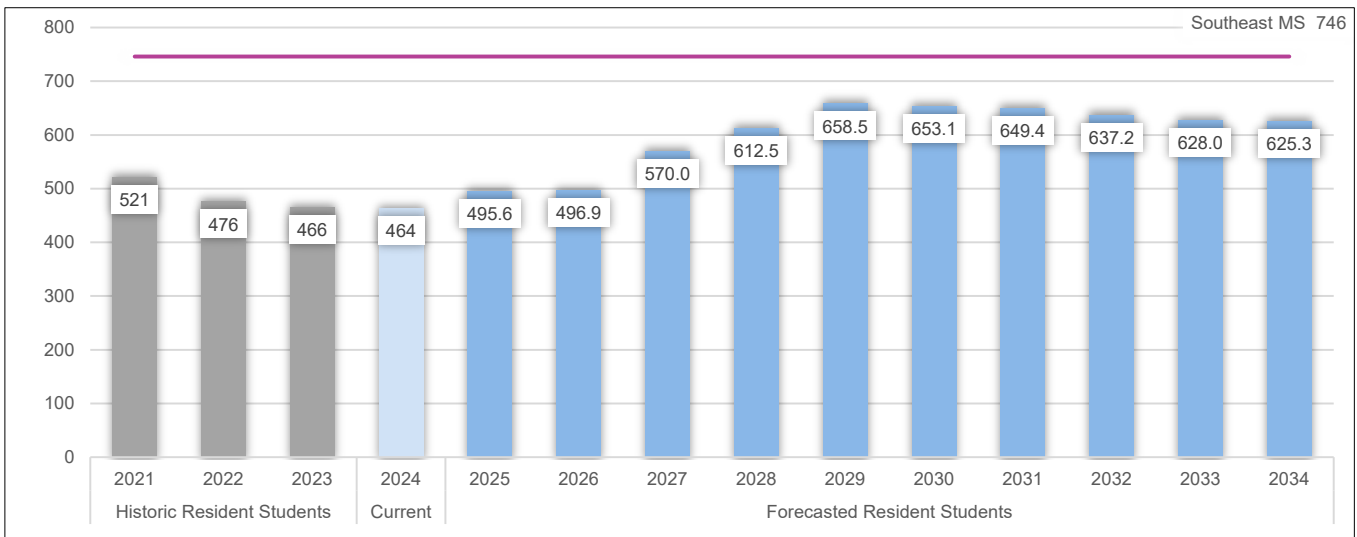
Sanders MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	80	93	76	67	75.2	66.1	68.6	71.5	72.8	74.0	75.0	75.9	76.9	77.8
K	122	111	128	125	114.8	117.1	116.7	120.5	120.2	120.2	121.4	122.2	122.9	123.8
1	93	128	108	127	117.9	108.4	113.4	111.8	112.5	112.4	112.2	113.4	114.1	114.6
2	132	101	133	108	136.9	127.4	121.0	125.2	120.2	121.0	120.8	120.7	121.9	122.7
3	119	133	110	116	106.1	134.1	127.0	119.7	120.8	116.1	116.9	116.7	116.6	117.7
4	129	123	132	106	115.4	106.0	137.6	128.4	118.4	119.5	114.9	115.6	115.4	115.3
5	111	133	114	115	105.8	115.8	110.5	141.3	128.0	118.2	119.3	114.8	115.5	115.3
6	112	123	137	115	124.9	114.6	129.7	122.4	151.9	138.3	128.0	129.1	124.4	125.0
7	109	107	122	122	112.3	120.8	114.8	127.7	117.9	145.8	132.8	122.9	124.0	119.4
8	133	114	116	117	123.4	113.4	127.4	120.4	130.2	119.4	147.9	134.7	124.9	126.0
6-8	354	344	375	354	360.6	348.8	371.9	370.5	400.0	403.5	408.7	386.7	373.3	370.4
Capacity	Historic Capacity			Forecasted Capacity										
1119	32%	31%	34%	32%	32%	31%	33%	33%	36%	36%	37%	35%	33%	33%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
		-10.0	31.0	-21.0	6.6	-11.8	23.1	-1.4	29.5	3.5	5.2	-22.0	-13.4
	-2.8%	9.0%	-5.6%	1.9%	-3.3%	6.6%	-0.4%	8.0%	0.9%	1.3%	-5.4%	-3.5%	-0.8%



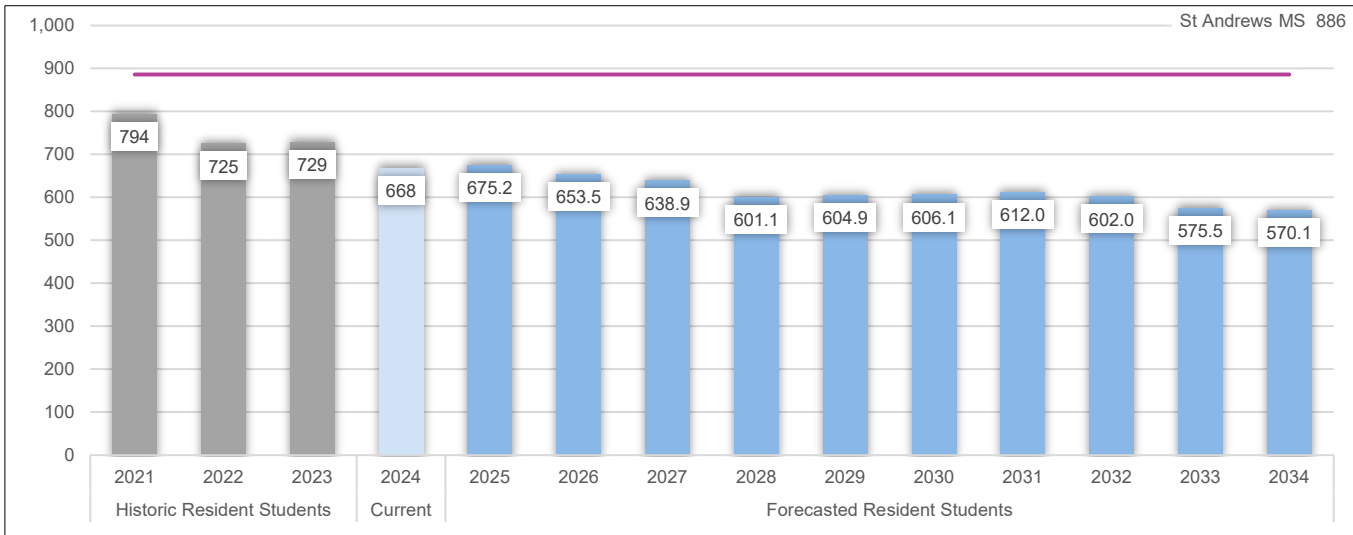
Southeast MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	85	87	81	80	89.9	79.1	84.6	91.0	96.3	102.6	108.5	112.1	114.6	117.1
K	146	134	131	125	115.6	122.5	124.4	130.7	136.1	140.1	141.9	143.2	145.2	145.6
1	134	154	141	143	133.8	128.5	139.1	140.2	146.9	152.6	153.1	153.2	154.6	154.8
2	128	141	172	148	154.6	149.2	146.6	156.5	157.5	164.5	166.6	165.3	165.4	165.0
3	133	127	149	176	155.5	166.5	164.3	160.1	170.1	170.8	174.3	174.7	173.4	171.8
4	150	126	134	136	171.5	155.1	168.5	165.5	161.9	171.8	169.2	170.8	171.2	168.2
5	120	154	142	144	147.3	189.8	175.2	188.7	185.2	181.6	188.2	183.7	185.4	183.9
6	151	138	174	153	162.1	169.7	218.8	202.4	217.2	213.3	205.0	210.3	205.3	205.3
7	180	146	147	178	155.9	167.9	178.4	227.2	210.6	225.3	218.5	208.9	214.2	207.7
8	190	192	145	133	177.6	159.3	172.8	182.9	230.7	214.5	225.9	218.0	208.5	212.3
6-8	521	476	466	464	495.6	496.9	570.0	612.5	658.5	653.1	649.4	637.2	628.0	625.3
Capacity	Historic Capacity				Forecasted Capacity									
746	70%	64%	62%	62%	66%	67%	76%	82%	88%	88%	87%	85%	84%	84%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
		-45.0	-10.0	-2.0	31.6	1.3	73.1	42.5	46.0	-5.4	-3.7	-12.2	-9.2
	-8.6%	-2.1%	-0.4%	6.8%	0.3%	14.7%	7.5%	7.5%	-0.8%	-0.6%	-1.9%	-1.4%	-0.4%



St Andrews MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	160	159	159	139	153.6	134.8	137.2	137.8	138.2	140.8	141.7	142.4	143.5	143.6
K	292	263	264	291	263.8	266.4	254.4	260.8	264.4	264.0	267.0	268.8	267.4	267.5
1	297	270	260	287	293.5	265.2	267.1	257.2	265.2	268.4	268.0	270.9	269.9	268.1
2	305	253	298	248	273.8	278.8	251.4	255.2	247.5	254.7	257.7	257.2	257.3	255.9
3	311	279	259	269	235.7	258.6	261.7	237.9	242.9	235.1	241.8	244.5	241.3	241.1
4	281	295	278	259	266.8	231.0	255.5	259.9	238.1	242.7	235.1	241.7	241.5	237.9
5	257	254	285	258	241.7	246.2	214.6	237.6	245.5	225.1	229.5	222.6	226.0	225.3
6	283	229	248	241	237.6	220.9	226.3	197.3	219.3	224.6	206.1	210.0	201.2	203.9
7	259	254	233	228	225.9	223.4	206.1	212.6	186.3	206.9	211.4	194.1	195.1	186.5
8	252	242	248	199	211.7	209.2	206.5	191.2	199.3	174.6	194.5	197.9	179.2	179.7
6-8	794	725	729	668	675.2	653.5	638.9	601.1	604.9	606.1	612.0	602.0	575.5	570.1
Capacity	Historic Capacity			Forecasted Capacity										
886	90%	82%	82%	75%	76%	74%	72%	68%	68%	68%	69%	68%	65%	64%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034
		-69.0	4.0	-61.0	7.2	-21.7	-14.6	-37.8	3.8	1.2	5.9	-10.0	-26.5
	-8.7%	0.6%	-8.4%	1.1%	-3.2%	-2.2%	-5.9%	0.6%	0.2%	1.0%	-1.6%	-4.4%	-0.9%



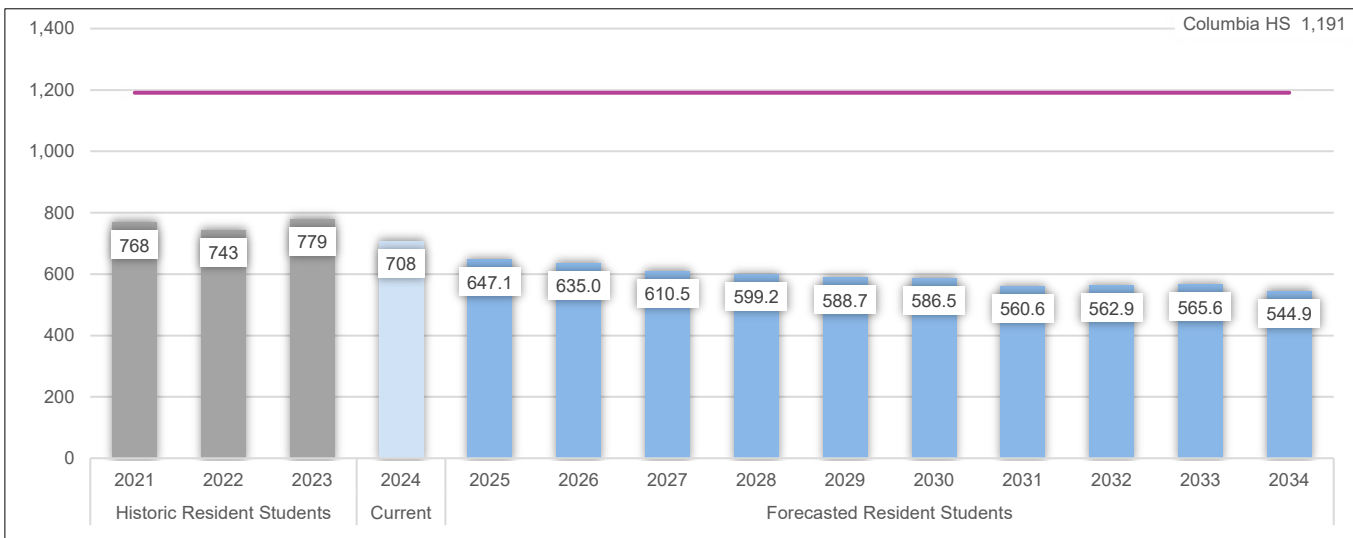
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Columbia HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	160	159	159	139	153.6	134.8	137.2	137.8	138.2	140.8	141.7	142.4	143.5	143.6
K	292	263	264	291	263.8	266.4	254.4	260.8	264.4	264.0	267.0	268.8	267.4	267.5
1	297	270	260	287	293.5	265.2	267.1	257.2	265.2	268.4	268.0	270.9	269.9	268.1
2	305	253	298	248	273.8	278.8	251.4	255.2	247.5	254.7	257.7	257.2	257.3	255.9
3	311	279	259	269	235.7	258.6	261.7	237.9	242.9	235.1	241.8	244.5	241.3	241.1
4	281	295	278	259	266.8	231.0	255.5	259.9	238.1	242.7	235.1	241.7	241.5	237.9
5	257	254	285	258	241.7	246.2	214.6	237.6	245.5	225.1	229.5	222.6	226.0	225.3
6	283	229	248	241	237.6	220.9	226.3	197.3	219.3	224.6	206.1	210.0	201.2	203.9
7	259	254	233	228	225.9	223.4	206.1	212.6	186.3	206.9	211.4	194.1	195.1	186.5
8	252	242	248	199	211.7	209.2	206.5	191.2	199.3	174.6	194.5	197.9	179.2	179.7
9	265	246	274	237	206.6	219.6	216.5	212.7	199.7	206.6	183.7	205.2	207.9	188.1
10	214	196	200	193	175.7	154.5	161.4	160.1	158.8	148.7	154.3	137.5	150.6	152.0
11	159	184	161	140	153.5	139.3	122.3	128.6	128.1	128.2	119.6	124.2	108.3	119.4
12	130	117	144	138	111.3	121.6	110.3	97.8	102.1	103.0	103.0	96.0	98.8	85.4
9-12	768	743	779	708	647.1	635.0	610.5	599.2	588.7	586.5	560.6	562.9	565.6	544.9
Capacity	Historic Capacity				Forecasted Capacity									
1191	64%	62%	65%	59%	54%	53%	51%	50%	49%	49%	47%	47%	47%	46%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-25.0	36.0	-71.0	-60.9	-12.1	-24.5	-11.3	-10.5	-2.2	-25.9	2.3	2.7	-20.7
		-3.3%	4.8%	-9.1%	-8.6%	-1.9%	-3.9%	-1.9%	-1.8%	-0.4%	-4.4%	0.4%	0.5%	-3.7%



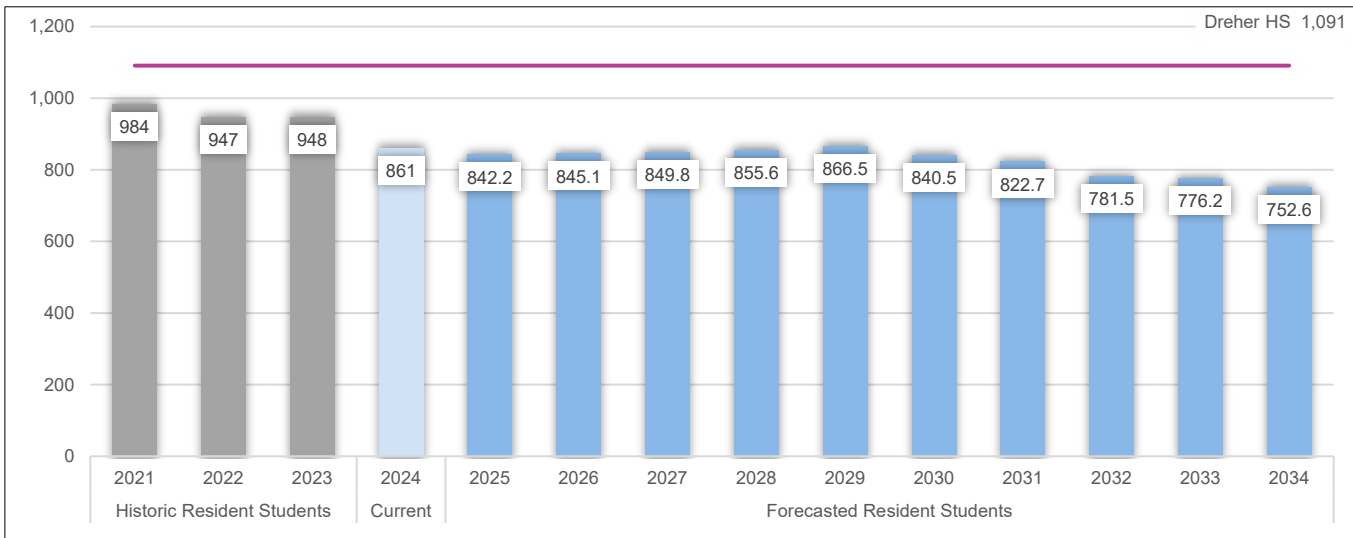
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Dreher HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	107	104	122	94	103.5	90.8	92.3	92.7	91.9	92.3	92.3	92.2	92.3	92.3
K	229	208	206	215	193.7	195.6	187.1	190.3	190.9	189.4	190.3	190.3	190.1	190.3
1	231	242	216	186	214.9	193.6	195.6	187.0	190.2	190.8	189.3	190.2	190.2	190.0
2	213	238	231	196	178.0	205.6	185.2	187.1	178.9	182.0	182.6	181.1	182.0	182.0
3	218	225	251	216	199.4	181.1	209.1	188.4	190.3	181.9	185.1	185.7	184.2	185.1
4	220	219	217	222	204.4	189.3	172.2	198.7	179.0	180.8	172.8	175.8	176.4	175.0
5	198	220	206	192	208.3	192.9	180.1	162.8	188.2	169.6	171.3	163.8	166.6	167.2
6	173	188	219	198	184.6	199.3	186.1	174.1	155.8	181.0	163.1	164.7	157.5	160.2
7	220	198	205	238	217.5	202.2	219.6	204.8	191.7	170.6	198.6	178.9	180.7	172.8
8	222	197	190	196	222.4	202.3	190.2	205.4	192.3	182.5	160.1	187.1	168.6	170.2
9	293	287	269	236	254.0	287.4	262.2	249.9	265.2	251.7	239.8	209.2	245.4	221.1
10	256	235	255	214	197.2	212.4	240.7	219.6	210.4	222.0	211.5	202.2	176.0	206.5
11	228	219	223	224	190.3	175.6	189.8	216.0	196.6	190.2	199.5	190.4	183.6	159.0
12	207	206	201	187	200.7	169.7	157.1	170.1	194.3	176.6	171.9	179.7	171.2	166.0
9-12	984	947	948	861	842.2	845.1	849.8	855.6	866.5	840.5	822.7	781.5	776.2	752.6
Capacity	Historic Capacity				Forecasted Capacity									
1091	90%	87%	87%	79%	77%	77%	78%	78%	79%	77%	75%	72%	71%	69%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-37.0	1.0	-87.0	-18.8	2.9	4.7	5.8	10.9	-26.0	-17.8	-41.2	-5.3	-23.6
		-3.8%	0.1%	-9.2%	-2.2%	0.3%	0.6%	0.7%	1.3%	-3.0%	-2.1%	-5.0%	-0.7%	-3.0%



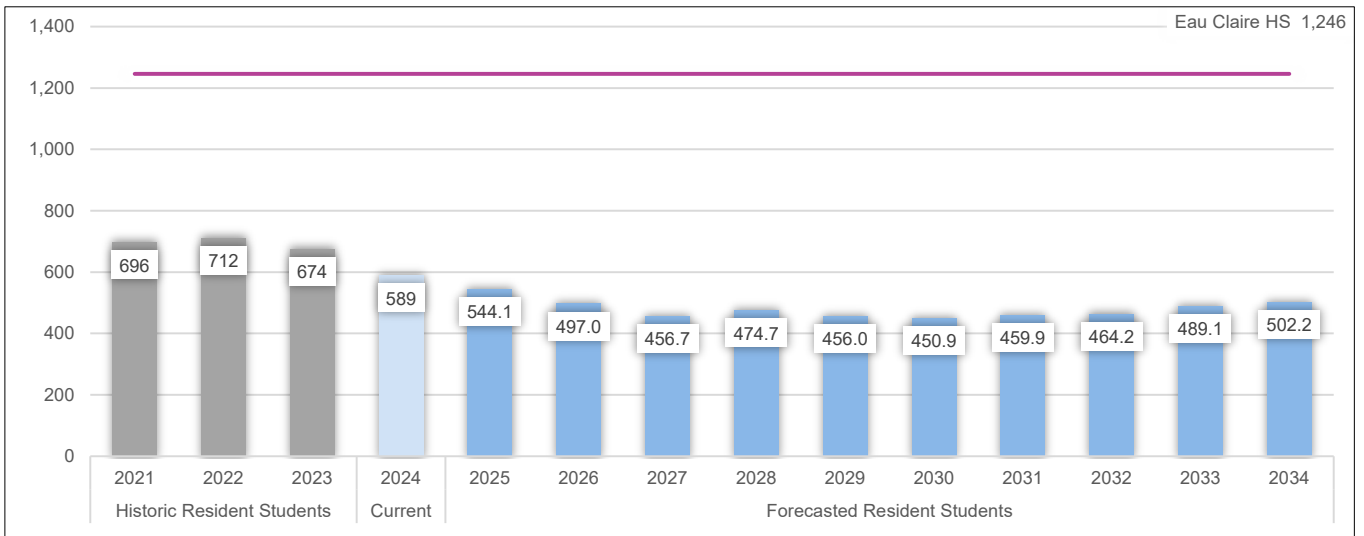
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Eau Claire HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	114	111	104	101	111.2	97.6	90.7	91.3	96.7	103.7	106.7	109.6	112.7	117.6
K	157	180	154	163	146.9	137.0	136.0	147.1	153.3	152.7	156.1	158.8	164.3	168.7
1	174	155	182	159	163.2	135.8	137.5	145.1	157.2	158.7	158.2	161.6	167.3	172.9
2	187	169	150	160	152.0	146.1	130.8	140.7	148.9	156.1	157.5	157.0	163.2	168.8
3	180	181	159	157	156.8	138.1	144.4	137.7	148.3	151.5	158.7	160.3	163.0	169.3
4	191	182	178	155	152.9	143.3	135.9	149.9	144.0	150.0	152.9	160.1	165.0	168.1
5	172	194	170	171	151.9	140.5	142.6	142.8	156.1	146.1	152.3	154.8	165.0	170.4
6	211	180	185	151	159.6	131.3	131.0	141.5	142.6	151.1	141.7	147.4	152.6	162.2
7	179	186	176	153	135.8	139.8	119.9	122.9	133.3	132.7	140.8	132.4	140.0	144.8
8	195	172	169	162	142.2	122.9	130.7	116.9	120.8	128.7	128.1	135.3	129.8	136.9
9	255	259	224	165	195.5	165.5	147.4	163.0	147.2	149.9	159.7	159.1	171.6	164.7
10	151	189	184	158	122.0	139.9	121.6	113.9	125.4	115.8	116.0	124.8	125.9	137.0
11	155	125	166	120	120.4	89.7	107.9	97.8	91.7	99.2	91.8	92.8	101.0	102.0
12	135	139	100	146	106.2	101.9	79.8	100.0	91.7	86.0	92.4	87.5	90.6	98.5
9-12	696	712	674	589	544.1	497.0	456.7	474.7	456.0	450.9	459.9	464.2	489.1	502.2
Capacity	Historic Capacity				Forecasted Capacity									
1246	56%	57%	54%	47%	44%	40%	37%	38%	37%	36%	37%	37%	39%	40%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		16.0	-38.0	-85.0	-44.9	-47.1	-40.3	18.0	-18.7	-5.1	9.0	4.3	24.9	13.1
		2.3%	-5.3%	-12.6%	-7.6%	-8.7%	-8.1%	3.9%	-3.9%	-1.1%	2.0%	0.9%	5.4%	2.7%



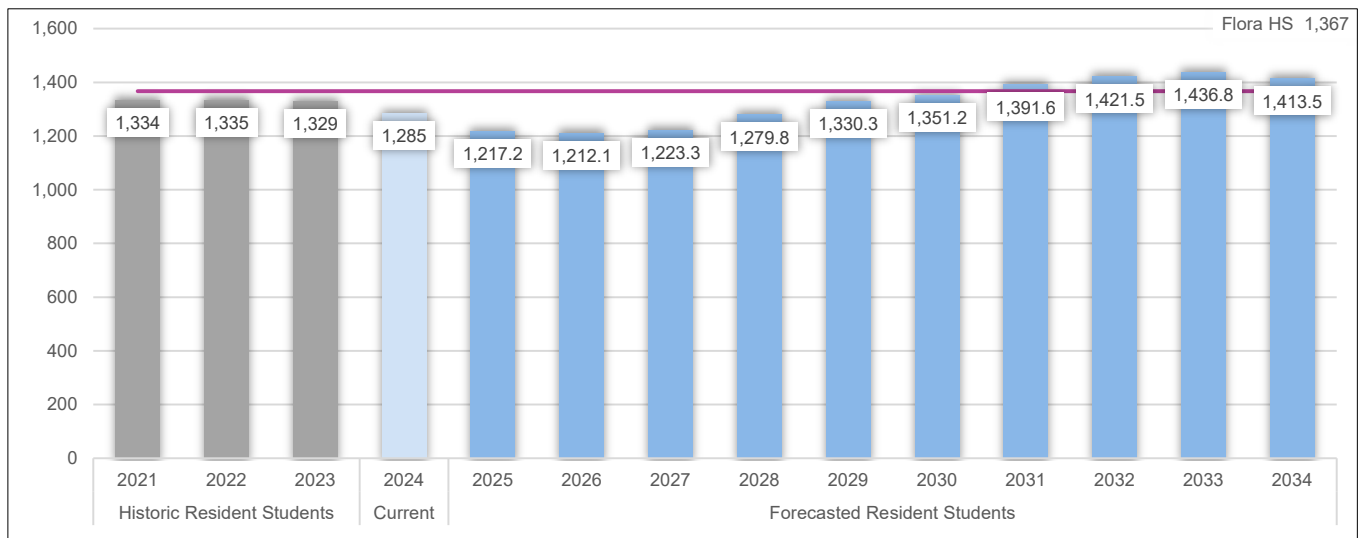
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

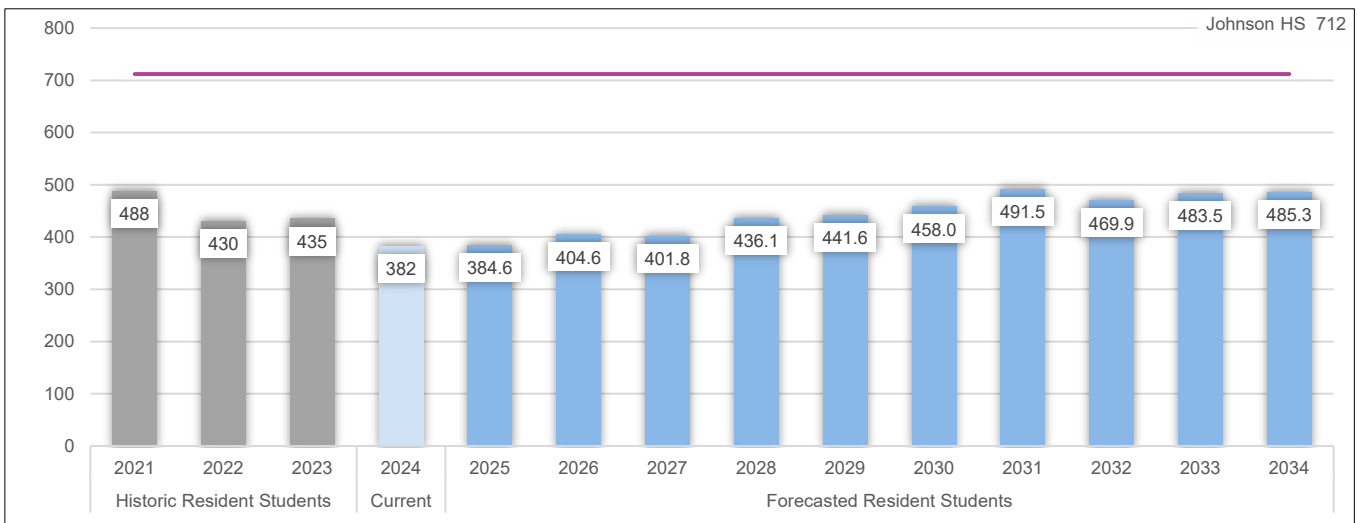
Flora HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	117	124	114	121	133.2	116.9	119.2	120.1	120.3	121.7	122.7	123.5	124.6	124.6
K	285	334	327	333	300.0	304.7	292.4	299.6	300.6	299.1	301.2	302.0	301.0	301.3
1	327	332	344	344	358.2	324.3	329.3	317.1	323.1	324.2	322.5	324.7	324.0	323.0
2	311	353	325	358	349.6	364.8	330.5	336.7	322.8	328.8	330.0	328.2	328.9	328.3
3	305	314	349	348	366.0	358.2	373.9	339.9	344.5	330.3	336.4	337.6	334.3	335.2
4	323	305	320	362	352.8	372.9	364.8	382.0	345.9	350.6	336.1	342.3	342.1	338.8
5	318	337	311	347	372.6	365.1	385.7	378.6	394.9	357.7	362.5	347.5	352.5	352.3
6	304	315	337	353	349.9	376.5	369.8	391.0	383.6	399.5	362.1	367.0	350.4	355.3
7	328	291	295	330	339.1	337.8	365.0	359.6	378.9	370.8	386.0	349.8	353.3	337.4
8	332	323	294	314	332.8	342.7	341.6	370.9	363.3	383.4	374.2	390.2	352.5	356.0
9	425	427	378	336	369.5	390.7	405.3	404.9	432.9	422.2	444.3	435.3	451.7	408.3
10	320	346	348	333	269.9	299.2	321.3	328.4	328.7	356.4	348.3	368.2	357.2	371.9
11	298	280	329	297	294.5	239.2	266.8	288.8	291.8	292.4	318.5	311.4	328.5	317.5
12	291	282	274	319	283.3	283.0	229.9	257.7	276.9	280.2	280.5	306.6	299.4	315.8
9-12	1,334	1,335	1,329	1,285	1,217.2	1,212.1	1,223.3	1,279.8	1,330.3	1,351.2	1,391.6	1,421.5	1,436.8	1,413.5
Capacity	Historic Capacity				Forecasted Capacity									
1367	98%	98%	97%	94%	89%	89%	89%	94%	97%	99%	102%	104%	105%	103%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		1.0	-6.0	-44.0	-67.8	-5.1	11.2	56.5	50.5	20.9	40.4	29.9	15.3	-23.3
		0.1%	-0.4%	-3.3%	-5.3%	-0.4%	0.9%	4.6%	3.9%	1.6%	3.0%	2.1%	1.1%	-1.6%



Johnson HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	100	98	123	84	92.5	81.1	82.7	83.2	80.5	80.8	83.1	93.9	94.2	94.2
K	164	158	145	166	149.6	151.8	145.6	145.1	146.8	149.2	163.3	157.1	156.6	156.8
1	161	167	145	144	164.5	149.0	151.3	141.8	143.9	149.4	163.3	163.0	156.0	155.5
2	164	150	158	147	139.5	159.1	144.3	143.2	136.6	142.0	158.5	158.1	157.1	150.3
3	151	152	141	152	142.3	135.7	153.4	136.0	137.5	134.8	150.8	153.0	151.9	150.8
4	133	149	148	140	151.8	142.8	134.4	150.1	135.4	140.5	148.0	149.9	151.2	150.2
5	141	131	136	159	140.7	154.1	145.5	132.5	152.7	141.2	156.3	149.7	151.0	152.2
6	138	141	138	124	160.2	143.4	155.7	145.5	135.2	158.4	158.5	159.4	151.9	153.1
7	124	138	145	143	120.8	158.0	141.4	150.1	141.8	134.1	159.7	155.3	155.1	147.8
8	138	132	134	139	146.0	126.3	164.5	147.0	159.3	151.6	145.7	169.8	162.7	162.7
9	166	144	148	125	150.8	159.8	138.3	177.5	158.8	173.5	171.3	159.2	183.4	176.1
10	118	126	114	99	91.3	109.9	117.2	99.8	129.0	116.7	130.4	125.0	116.1	133.0
11	103	84	89	75	72.7	68.2	81.8	85.9	74.3	97.8	92.8	98.0	94.5	87.4
12	101	76	84	83	69.8	66.7	64.5	72.9	79.5	70.0	97.0	87.7	89.5	88.8
9-12	488	430	435	382	384.6	404.6	401.8	436.1	441.6	458.0	491.5	469.9	483.5	485.3
Capacity	Historic Capacity				Forecasted Capacity									
712	69%	60%	61%	54%	54%	57%	56%	61%	62%	64%	69%	66%	68%	68%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-58.0	5.0	-53.0	2.6	20.0	-2.8	34.3	5.5	16.4	33.5	-21.6	13.6	1.8
		-11.9%	1.2%	-12.2%	0.7%	5.2%	-0.7%	8.5%	1.3%	3.7%	7.3%	-4.4%	2.9%	0.4%



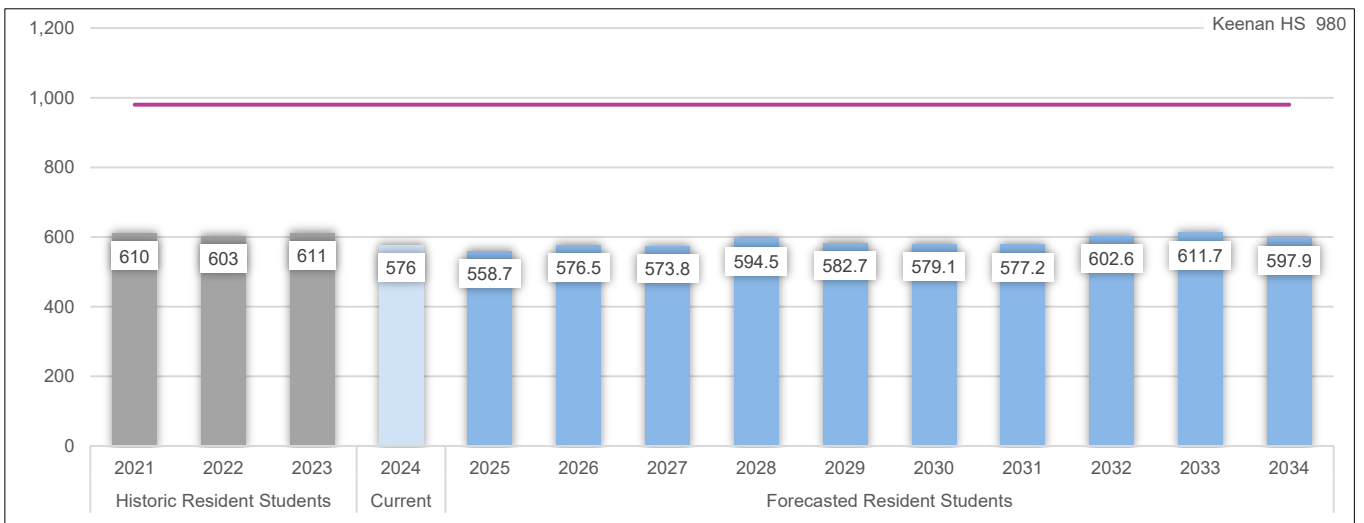
Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Keenan HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	97	118	98	87	97.2	85.5	85.9	88.8	93.2	94.5	95.5	96.3	97.4	98.3
K	147	141	163	155	141.8	141.3	141.1	149.6	147.5	147.2	148.6	149.4	150.0	151.0
1	124	154	139	160	146.4	131.0	136.4	139.0	140.2	138.2	137.9	139.2	139.9	140.4
2	155	135	163	136	167.3	150.7	141.8	150.2	145.3	146.5	144.6	144.3	145.7	146.4
3	144	159	142	145	132.9	160.2	149.4	143.8	144.9	140.2	141.3	139.6	139.3	140.5
4	163	152	155	141	144.7	129.9	164.0	155.3	142.8	143.8	139.2	140.3	138.5	138.2
5	153	168	147	145	144.0	144.3	136.7	174.7	157.3	144.8	145.8	141.3	142.4	140.4
6	147	158	169	142	151.3	145.4	154.7	149.1	181.3	164.1	151.4	152.4	147.7	148.7
7	138	138	155	157	136.3	143.2	142.2	151.4	141.5	172.0	155.8	143.7	144.7	140.2
8	170	141	147	162	159.8	137.2	150.7	150.6	154.8	144.1	175.1	158.6	146.6	147.6
9	227	192	193	187	202.5	199.0	178.3	198.8	190.3	198.1	182.5	221.2	203.2	188.3
10	132	171	160	144	143.6	153.8	157.3	142.9	156.7	149.2	156.5	143.1	174.7	159.9
11	116	125	140	101	115.0	113.4	125.0	128.3	111.9	123.1	118.5	123.3	113.8	139.2
12	135	115	118	144	97.6	110.3	113.2	124.5	123.8	108.7	119.7	115.0	120.0	110.5
9-12	610	603	611	576	558.7	576.5	573.8	594.5	582.7	579.1	577.2	602.6	611.7	597.9
Capacity	Historic Capacity				Forecasted Capacity									
980	62%	62%	62%	59%	57%	59%	59%	61%	59%	59%	59%	61%	62%	61%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		-7.0	8.0	-35.0	-17.3	17.8	-2.7	20.7	-11.8	-3.6	-1.9	25.4	9.1	-13.8
		-1.1%	1.3%	-5.7%	-3.0%	3.2%	-0.5%	3.6%	-2.0%	-0.6%	-0.3%	4.4%	1.5%	-2.3%



Richland County School District One

Student Forecast SY 2024-2025

Resident Forecasts by Attendance Area

Lower Richland HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
PK	206	211	214	187	210.5	185.3	197.0	208.6	217.2	228.3	236.9	241.1	244.5	247.0
K	326	310	334	334	308.2	322.2	319.9	332.2	343.4	347.6	350.3	352.9	353.5	354.1
1	321	352	336	337	355.5	336.1	354.3	349.6	364.4	373.4	371.2	372.3	372.4	371.1
2	341	341	367	346	351.5	375.9	359.2	375.4	372.3	384.6	387.0	383.0	381.7	380.1
3	301	340	344	373	350.9	364.0	390.6	371.7	389.4	383.6	389.3	390.0	383.7	380.8
4	322	319	349	344	380.3	365.2	380.8	405.9	389.1	404.0	391.8	395.9	394.1	386.0
5	346	328	328	356	351.3	396.7	381.7	398.3	423.2	404.0	412.7	398.7	400.5	396.9
6	317	343	343	326	359.3	363.0	415.7	396.5	417.9	437.0	411.8	418.9	402.8	402.9
7	400	323	356	349	336.8	374.8	380.3	431.7	415.3	432.2	446.9	420.2	425.5	407.9
8	398	405	312	325	335.9	327.8	366.0	371.5	423.3	404.1	416.8	427.9	401.2	405.0
9	444	501	517	381	411.2	431.5	424.7	472.0	478.6	539.5	508.1	521.8	534.2	498.8
10	352	345	365	367	284.4	313.0	326.0	323.2	358.8	360.3	398.7	374.3	382.4	390.9
11	271	274	291	289	291.4	234.8	258.3	267.3	266.4	292.9	290.6	319.6	296.6	303.8
12	279	248	257	304	282.0	291.4	239.7	261.7	270.5	266.6	286.3	281.9	308.8	285.3
9-12	1,346	1,368	1,430	1,341	1,269.0	1,270.7	1,248.7	1,324.2	1,374.3	1,459.3	1,483.7	1,497.6	1,522.0	1,478.8
Capacity	Historic Capacity				Forecasted Capacity									
1997	67%	69%	72%	67%	64%	64%	63%	66%	69%	73%	74%	75%	76%	74%

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
		22.0	62.0	-89.0	-72.0	1.7	-22.0	75.5	50.1	85.0	24.4	13.9	24.4	-43.2
		1.6%	4.5%	-6.2%	-5.4%	0.1%	-1.7%	6.0%	3.8%	6.2%	1.7%	0.9%	1.6%	-2.8%

