



Pittsford Schools

2026 – 2027 Proposed Budget

From Superintendent to Board of Education for Adoption

April 14, 2026

Agenda

- Review District Budget Guidelines
- Discuss NYS Enacted Budget/State aid
- Review the Proposed 2026-27 Budget
- Review Summary of Revenue Sources
- Discuss all propositions and legal requirements
- Questions & Comments

Budget Guidelines

Develop a Student based budget focused on:

- Implementation of rigorous, engaging, equitable, and authentic curriculum, instruction, assessments and resources.
- Maintain excellence while supporting responsive and relevant offerings.
- Providing experiences, both curricular and extracurricular, that support the varied interests and abilities of the whole child.
- Supporting the diverse academic, social-emotional, and mental health needs of all students.

Budget Guidelines

Provide High Quality Professional Development centered on:

- Tiered supports, addressing the range of learners in the classroom.
- Curriculum, assessment, grading and instructional practices.
- Technology that promotes efficiency, digital citizenship, and academic achievement.
- Culturally responsive and inclusive practices aligned with District goals.
- Social emotional, wellness, and mental health topics.
- Continuous improvement for instructional and non-instructional staff members.

Budget Guidelines

Balance the investment in education with sensitivity to limited community resources by:

- Balancing community expectations for services and programs, with the need to be cognizant of changes in property values, income levels, new state/federal tax laws, and a fluctuating economic landscape.
- Engaging in thoughtful short- and long-range financial planning.
- Sustaining transportation reserve for transition to electric buses/vehicles.
- Engaging legislators to increase NYS Foundation Aid.
- Recruiting, hiring, and retaining diverse employees of the highest caliber.
- Seeking cost efficiencies to further mitigate the financial impact of underfunded and unfunded mandates.

Budget Guidelines

Maintain fiscal stability now and into the future through:

- Financially prudent and sustainable reserve accounts.
- Reviewing and adjusting staffing to align with revenue sources.
- Collaborating with local partners/districts to share services.
- Protecting and maintaining our Aa1 bond rating.
- Protecting the community's investment in facilities and infrastructure by continuing to enhance air cooling systems and the quality of air.
- Advocacy with legislators relative to appropriate levels of funding.
- Implementing research-based sustainability practices.

Meet legal mandates and contractual obligations

2026-27 Proposed Budget - Fast Facts

- The Proposed Budget:
 - Closed a \$1.5M budget gap through staffing reductions without job loss; added revenue from interest earnings/expenditure driven aids
 - Strategic planning will lead to greater alignment of resources and staffing while addressing equitable access and mental health needs
 - Maintains all programs for students
 - Is balanced and remains within the Property Tax Cap
 - Has a tax levy increase of **2.69%**
 - Is fiscally responsible, reduces budget margins but still preserves the ability to fund reserve accounts and maintain fund balance levels (not at the same rate)

Budget Timeline & Process

- November 3rd – budget materials issued
- November – December: meetings held with every budget originator
- January 5th – final requests submitted to business office
- February 3rd – Budget Workshop #1
- February 24th – Budget Workshop #2
- March 10th – Budget Workshop #3
- **April 14th – Budget Adoption**
- May 12th – Budget Hearing
- May 19th – Budget Vote

2026-27 Budget Development Factors

- Debt service schedule and building aid increases
 - Has a budget-to-budget proposed spending increase of 3.24% but due to the increase in debt service the total percent increase is 4.94%
- Health insurance rate increases (+26% in 2 years)
- Special education enrollment and BOCES tuition increases
- Increase in contract transportation due to ongoing bus driver shortage
- Rising energy costs offset by the Energy Performance Contract
- Vehicle and technology replacement costs
- **Foundation aid limited to 2% with no significant changes to the formula**

2027-28 and 2028-29 Considerations

- Long Range Financial Planning
 - Increased use of reserve funds may create future challenges without an increase in revenues
- Projected Budget Deficits due to
 - Lack of foundation aid increases
 - Tax Cap projections in the 2.5% range
 - Continued minimum wage increases impacting salaries
 - Health insurance rate increases
 - Inflation over 2%
- Reductions, Efficiencies and Advocacy

Spring 2026 State Aid Progression

Executive Proposal

State Budget - 3.6% increase to \$260 billion

- Expected budget gaps of \$6.0 and \$9.0 billion in the next two years
 - Down from \$10.0 and \$12.5 billion

School Aid for 2026-27:

- \$1.30 billion or 3.6% increase in School Aid
 - \$1.6 billion or 4.3% when adding in non-traditional funds

Foundation Aid Changes:

- CPI – 2.7% increase
- Total increase of \$779 million
 - Hold harmless schools at 1%
- Increase to UPK of \$431 million – 40.32% increase
- Lunch/Bfast program increase of \$55 million to \$395 million

View Today - Enacted NYS Budget

- NYS has not approved a budget as of 4/7/2026
- The District's budget is based on the Executive Budget proposal for State aid.
- Legislative budget expected to do the following:
 - Increase the Foundation Aid due minimum to 2%
 - Accept February Database
 - Incorporate the following changes to the Foundation Aid Formula:
 - Add a .65 weight for students experiencing homelessness or in foster care
 - Increase the English language learner weighting to .6
 - Eliminate the cap on the pupil needs index
 - These changes would increase school aid by approximately \$905.6 million over the Executive proposal, \$630.6 of which is increased Foundation Aid
 - Accept the Executive's 4-year-old prekindergarten proposal and adds \$20.9 million to increase 3-K outside NYC to the greater of \$10,000 or selected Foundation Aid per pupil
 - Modifications may be made to the Climate Leadership and Community Protection Act

Caution – State Aid Estimates

What you read in the media does not reflect the full story

- Some state estimates are based on projected expenses as of June 30, 2024
- Some estimates are based on data that isn't final yet
- Some estimates will change based on unknown variables such as assumed interest rates
- Some figures do not apply to the Pittsford School District such as Pre-K funding
- High Degree of Reliability:
 - Foundation Aid
 - Textbook, Library, Hardware, Software
 - Federal Stimulus – ended in September 2024
- Estimated & Requiring Scrutiny:
 - Building aid
 - Transportation aid
 - BOCES expense drive aids
 - Private and Public Excess Cost aids



Revenue Details – State Revenue

Based on Executive Proposal

	Budget 2025-26	*Projected 2026-27	\$ Change	% Change
Foundation aid	\$ 21,649,228	\$ 21,738,820	\$ 89,592	0.41%
BOCES aid	3,800,000	4,194,296	394,296	10.38%
High Excess Cost	375,000	445,000	70,000	18.67%
Private Excess Cost	400,000	400,000	-	0.00%
Hardware/Technology	92,547	89,368	(3,179)	-3.44%
Software/Library/Textbook	476,680	475,892	(788)	-0.17%
Transportation	4,782,608	5,125,000	342,392	7.16%
Building aid	4,249,579	7,100,000	2,850,421	67.08%
Total	\$ 35,825,642	\$ 39,568,376	\$ 3,742,734	10.45%
Urban/Suburban aid	\$ 1,155,072	\$ 1,300,000	\$ 144,928	12.55%
Total State Aid	\$ 36,980,714	\$ 40,868,376	\$ 3,887,662	10.51%

**Estimated and Possible aid amounts based on Executive budget proposal and Budget Workshop #1*

Revenue Details – Tax Revenue

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Tax Levy	\$ 117,659,555	\$ 120,820,280	\$ 3,160,725	2.69%
PILOTS - COMIDA	\$ 130,000	\$ 85,938	\$ (44,062)	-33.89%
Interest & Penalties	\$ 100	\$ 100	\$ -	0.00%
Sales Tax	\$ 7,400,000	\$ 7,500,000	\$ 100,000	1.35%
Total	\$ 125,189,655	\$ 128,406,318	\$ 3,216,663	2.57%

Revenue Details – Local

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Textbook/Other Fees	\$ 5,500	\$ 5,500	\$ -	0.00%
Day School Tuition	\$ 240,000	\$ 240,000	\$ -	0.00%
Health Services	\$ 245,000	\$ 245,000	\$ -	0.00%
Interest Earnings	\$ 1,500,000	\$ 2,100,000	\$ 600,000	40.00%
Rentals/Scrap/Sales	\$ 160,241	\$ 160,241	\$ -	0.00%
Prior Year Refund/other	\$ 835,000	\$ 835,000	\$ -	0.00%
Total	\$ 2,985,741	\$ 3,585,741	\$ 600,000	20.10%

Revenue Details – Use of Fund Balance and Reserves

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Workers Comp Reserve	\$ 50,000	\$ 350,000	\$ 300,000	600.00%
Unemployment Reserve	40,000	40,000	-	0.00%
ERS Reserve	400,000	500,000	100,000	25.00%
EBLAR Reserve	550,000	550,000	-	0.00%
TRS Reserve	300,000	500,000	200,000	N/A
Appropriated Fund Balance	1,496,992	1,496,992	-	0.00%
Total	\$ 2,836,992	\$ 3,436,992	\$ 600,000	21.15%

Compiling the Budget – All Revenues

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Total State Aid	\$ 36,980,714	\$ 40,868,376	\$ 3,887,662	10.51%
Federal Funds - Medicaid	\$ 65,000	\$ 65,000	\$ -	0.00%
County Sales Tax	\$ 7,400,000	\$ 7,500,000	\$ 100,000	1.35%
Other Local	\$ 2,985,741	\$ 3,585,741	\$ 600,000	20.10%
Transfer from Debt Service	\$ 160,000	\$ 160,000	\$ -	N/A
Fund Balance & Reserves	\$ 2,836,992	\$ 3,436,992	\$ 600,000	21.15%
PILOTS + Int/Pen	\$ 130,100	\$ 86,038	\$ (44,062)	-33.87%
Property Tax Levy (with STAR)	\$ 117,659,555	\$ 120,820,280	\$ 3,160,725	2.69%
Total Revenues	\$ 168,218,102	\$ 176,522,427	\$ 8,304,325	4.94%

All Schools - Proposed Budget

	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
ALL SCHOOLS				
School Admin	\$ 2,824,611	\$ 2,847,610	\$ 22,999	0.81%
Teaching Reg. Ed.	\$ 42,835,248	\$ 43,010,034	\$ 174,786	0.41%
Special Ed.	\$ 9,373,812	\$ 10,050,070	\$ 676,258	7.21%
Career & Tech. Ed.	\$ 625,000	\$ 625,000	\$ -	0.00%
Library & Tech	\$ 1,630,969	\$ 1,696,941	\$ 65,972	4.04%
Pupil Services	\$ 4,394,633	\$ 4,114,224	\$ (280,409)	-6.38%
Athletics	\$ 2,751,015	\$ 2,803,659	\$ 52,644	1.91%
Total All School Programs & Services	\$ 64,435,288	\$ 65,147,538	\$ 712,250	1.11%

Elementary Schools

ELEMENTARY SCHOOLS	Approved 2025-2026	Proposed 2026-27	\$ Change	% Change
School Admin	\$ 1,035,520	\$ 1,062,906	\$ 27,386	2.64%
Teaching Reg. Ed.	\$ 17,061,831	\$ 16,968,019	\$ (93,812)	-0.55%
Special Ed.	\$ 3,181,939	\$ 4,294,658	\$ 1,112,719	34.97%
Library & Tech	\$ 681,094	\$ 732,530	\$ 51,436	7.55%
Pupil Services	\$ 1,329,419	\$ 1,273,625	\$ (55,794)	-4.20%
Co-Curricular	\$ 54,500	\$ 54,500	\$ -	0.00%
<i>Total Elementary Programs & Services</i>	\$ 23,344,303	\$ 24,386,238	\$ 1,041,935	4.46%

- Implementation of Amplify, a vertically aligned mathematics program for grades K-5. This has involved ongoing professional development throughout the school year.
- Adoption and implementation of Foundations, a vertically aligned K-5 program for phonics, fluency, grammar, spelling, language, and vocabulary. We have had Foundations at the K-2 level for a number of years, and the addition will be in grades 3-5.

Middle Schools

MIDDLE SCHOOLS	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
School Admin	\$ 754,829	\$ 745,166	\$ (9,663)	-1.28%
Teaching Reg. Ed.	\$ 11,648,628	\$ 11,991,819	\$ 343,191	2.95%
Special Ed.	\$ 3,034,494	\$ 2,816,166	\$ (218,328)	-7.19%
Library & Tech	\$ 402,500	\$ 406,163	\$ 3,663	0.91%
Pupil Services	\$ 1,126,100	\$ 1,126,397	\$ 297	0.03%
Co-curricular & Athletics	\$ 153,000	\$ 150,000	\$ (3,000)	-1.96%
<i>Total Middle School Programs & Services</i>	<i>\$ 17,119,551</i>	<i>\$ 17,235,711</i>	<i>\$ 116,160</i>	<i>0.68%</i>

- Development of high-quality common assessments to accompany the Math 7 and Math 7H curriculum.
- Consideration given to a new universal screener and progress monitoring tool for both ELA and math in grades 6-8.
- Continued implementation of iReady, a diagnostic assessment and personalized learning platform for English Language Arts in grades 6-8.

High Schools

HIGH SCHOOLS	2025-2026	2026-2027	\$ Change	% Change
School Admin	\$ 1,034,262	\$ 1,039,538	\$ 5,276	0.51%
Teaching Reg. Ed.	\$ 14,124,789	\$ 14,050,196	\$ (74,593)	-0.53%
Special Ed.	\$ 3,157,379	\$ 2,939,246	\$ (218,133)	-6.91%
Library & Tech	\$ 1,172,375	\$ 1,183,248	\$ 10,873	0.93%
Pupil Services	\$ 1,490,658	\$ 1,265,904	\$ (224,754)	-15.08%
Co-Curricular	\$ 240,956	\$ 243,798	\$ 2,842	1.18%
Total High School Programs & Services	\$ 21,220,419	\$ 20,721,930	\$ (498,489)	-2.35%
Athletics - All levels	\$ 2,751,015	\$ 2,803,659	\$ 52,644	1.91%

- Development of common assessments (checkpoint exams) in World Languages.
- Revision of common assessments in Earth and Space Science and Life Science.
- Development and revision of curriculum in English Language Arts in grade 9.

Central Student Services

	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
CENTRAL STUDENT SERVICES				
Special Ed. - District	\$ 3,733,771	\$ 4,295,577	\$ 561,806	15.05%
Special Ed. - BOCES	\$ 5,709,781	\$ 6,399,591	\$ 689,810	12.08%
Health & Pupil Services - Public & Private	\$ 2,829,393	\$ 2,900,536	\$ 71,143	2.51%
Summer Services	\$ 27,500	\$ 27,500	\$ -	0.00%
Tech, Library - Private & Public	\$ 21,179	\$ 21,179	\$ -	0.00%
Total Central Student Services	\$ 12,321,624	\$ 13,644,383	\$ 1,322,759	10.74%

- The District will phase in a reconfiguration of Occupational Therapists and Physical Therapists from BOCES to in-house employees per NYS recommendation.
- Increased services for Special Education as enrollment increases.
- Increase in Health & Pupil Services for potential increase in services and inflation from year-to-year.
- Increased ELL services from year-to-year

Instructional Services

	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
CENTRAL INSTRUCTIONAL SERVICES				
Curriculum Office & District Textbook	\$ 1,752,041	\$ 1,929,052	\$ 177,011	10.10%
Regular Education - BOCES	520,000	520,000	-	0.00%
Teacher & Instruct Materials Centers	182,995	183,248	253	0.14%
Instructional Technology	3,032,022	2,631,667	(400,355)	-13.20%
Data & Assessment - CIO Office	304,424	327,727	23,303	7.65%
<i>Total Instructional Services</i>	\$ 5,791,482	\$ 5,591,694	\$ (199,788)	-3.45%

- Training for our new technology teachers for Project Lead the Way.
- Ongoing professional development will be essential with the implementation of new courses and programs.
- Additional purchases will be made out of the Instructional Technology Reserve.
- Adoption and implementation of Panorama, a platform that provides a panoramic view of every student along with the tools to support them. This platform also includes an SEL screener.

Central Administration

CENTRAL ADMINISTRATION	Approved	Proposed	\$ Change	% Change
	2025-2026	2026-2027		
Board of Education	\$ 32,600	\$ 31,400	\$ (1,200)	-3.68%
District Clerk & Annual Meeting	65,382	68,928	3,546	5.42%
Office of Chief Executive - Superintendent's Office	488,505	430,068	(58,437)	-11.96%
Personnel Services	620,137	650,179	30,042	4.84%
Public Information Services	349,216	354,077	4,861	1.39%
Total Central Administration	\$ 1,555,840	\$ 1,534,652	\$ (21,188)	-1.36%

- Overall savings due to a reduction in salaries due to employee turnover.

Support Services

SUPPORT SERVICES	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
Finance	\$ 1,154,032	\$ 1,224,724	\$ 70,692	6.13%
Auditing	\$ 100,550	\$ 91,075	\$ (9,475)	-9.42%
Printing and Mailing Services	\$ 250,575	\$ 253,028	\$ 2,453	0.98%
Buildings, Operations, Security & Grounds	\$ 9,915,153	\$ 9,922,255	\$ 7,102	0.07%
Technology - Support Services	\$ 1,752,595	\$ 2,078,048	\$ 325,453	18.57%
Pupil Transportation	\$ 7,026,731	\$ 6,902,316	\$ (124,415)	-1.77%
Total Support Services	\$ 20,199,636	\$ 20,471,446	\$ 271,810	1.35%

Highlights 2026-27

- Bus driver shortage has resulted in increased contract transportation costs
- Increased automation in the business office
- Technology replacement plan continues
- Reduced energy usage based on history and EPC project

Undistributed Expenses

UNALLOCATED EXPENSES	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
Debt Service & Transfers	\$ 8,916,188	\$ 11,623,602	\$ 2,707,414	30.37%
Legal & Insurance	\$ 800,000	\$ 805,500	\$ 5,500	0.69%
BOCES Admin Charge	\$ 1,100,000	\$ 1,134,062	\$ 34,062	3.10%
Benefits - District Wide	\$ 53,098,044	\$ 56,569,550	\$ 3,471,506	6.54%
Total Unallocated Expenses	\$ 63,914,232	\$ 70,132,714	\$ 6,218,482	9.73%

Highlights 2026-27:

- Health Insurance – The County Consortiums (RASHP I & II) have had higher than anticipated rate increases
 - Claims increased
 - New Drugs on the market
 - Federal legislation – Inflation Reduction Act shifted expense to employer expenses for premiums
- Debt Service is stable, increase in transfers for summer school costs
- General Liability and Student Insurances are increasing to inflation and property value increases
 - Numerous inspections and review of values other measures to mitigate risk
- Employee Benefits
 - NYS Employee Retirement System – for non-certificated staff had an increase in the employer contribution rate
 - NYS Teacher’s Retirement System – is for certificated teachers and administrators. Rates are stable for 2026-27

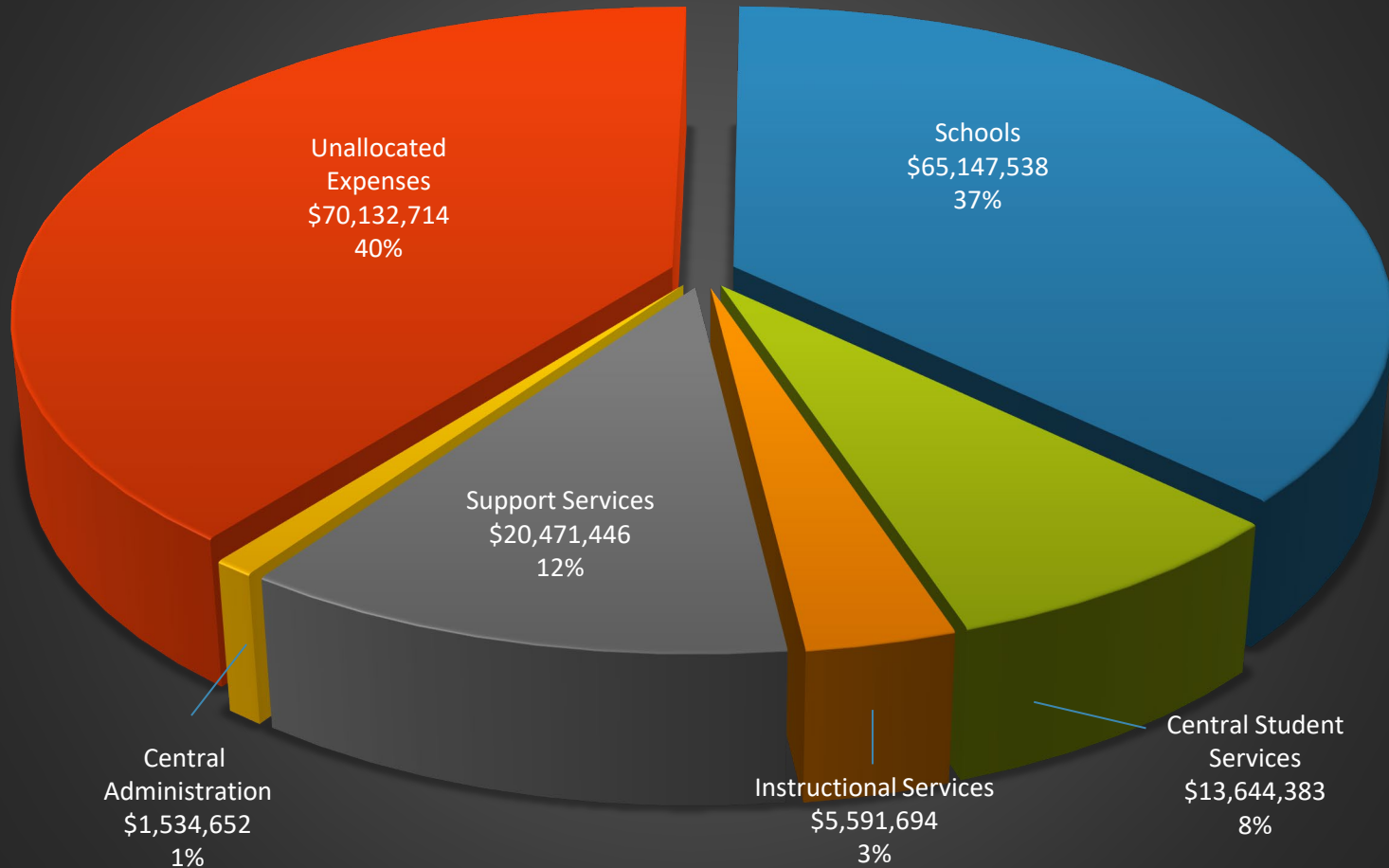
Compiling the Budget – Appropriations

(Spending Plan to be Voted On)

Budget Program Area	2025-26	2026-27	\$ Change	% Change
	Proposed Budget	Proposed Budget		
Schools	\$ 64,455,288	\$ 65,147,538	\$ 692,250	1.07%
Elementary	\$ 23,364,303	\$ 24,386,238	\$ 1,021,935	4.37%
Middle	\$ 17,119,551	\$ 17,235,711	\$ 116,160	0.68%
High	\$ 21,220,419	\$ 20,721,930	\$ (498,489)	-2.35%
Athletics	\$ 2,751,015	\$ 2,803,659	\$ 52,644	1.91%
Central Student Svcs	\$ 12,321,624	\$ 13,644,383	\$ 1,322,759	10.74%
Curriculum & Instruct	\$ 5,695,000	\$ 5,591,694	\$ (103,306)	-1.81%
Support Services	\$ 20,199,636	\$ 20,471,446	\$ 271,810	1.35%
Central Admin	\$ 1,555,840	\$ 1,534,652	\$ (21,188)	-1.36%
Undistributed	\$ 63,914,232	\$ 70,132,714	\$ 6,218,482	9.73%
Total	\$ 168,141,620	\$ 176,522,427	\$ 8,380,807	4.98%

Putting It Together

2026-2027 Program Services Budget Composition -
Total \$176,522,427



Proposed Budget By Object of Expense

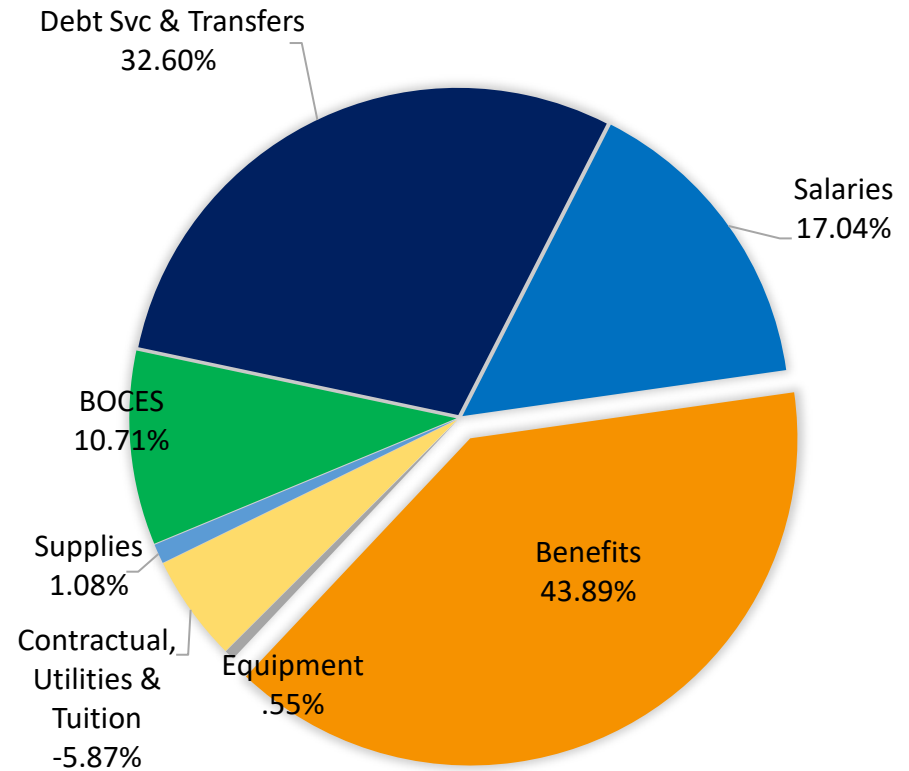
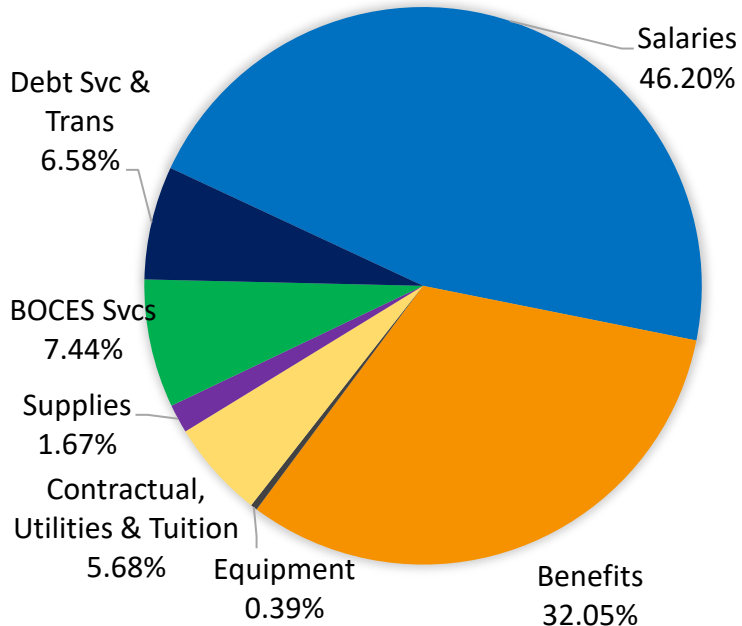
Object of Expense	2025-26	2026-27	\$ Change	% Change
Salaries	\$ 80,134,459	\$ 81,549,639	\$ 1,415,180	1.77%
Benefits	\$ 52,925,044	\$ 56,569,550	\$ 3,644,506	6.89%
Equipment	\$ 637,501	\$ 683,309	\$ 45,808	7.19%
Contractual, Utilities & Tuition	\$ 10,506,932	\$ 10,019,104	\$ (487,828)	-4.64%
Supplies	\$ 2,861,060	\$ 2,950,549	\$ 89,489	3.13%
BOCES Services	\$ 12,248,918	\$ 13,138,674	\$ 889,756	7.26%
Debt Service/Transfer	\$ 8,904,188	\$ 11,611,602	\$ 2,707,414	30.41%
Total	\$ 168,218,102	\$ 176,522,427	\$ 8,304,325	4.94%

Proposed Budget Composition

- Salary & Benefits are 78% of total Proposed Budget

- Salary & Benefits are 60.9% of total Increase

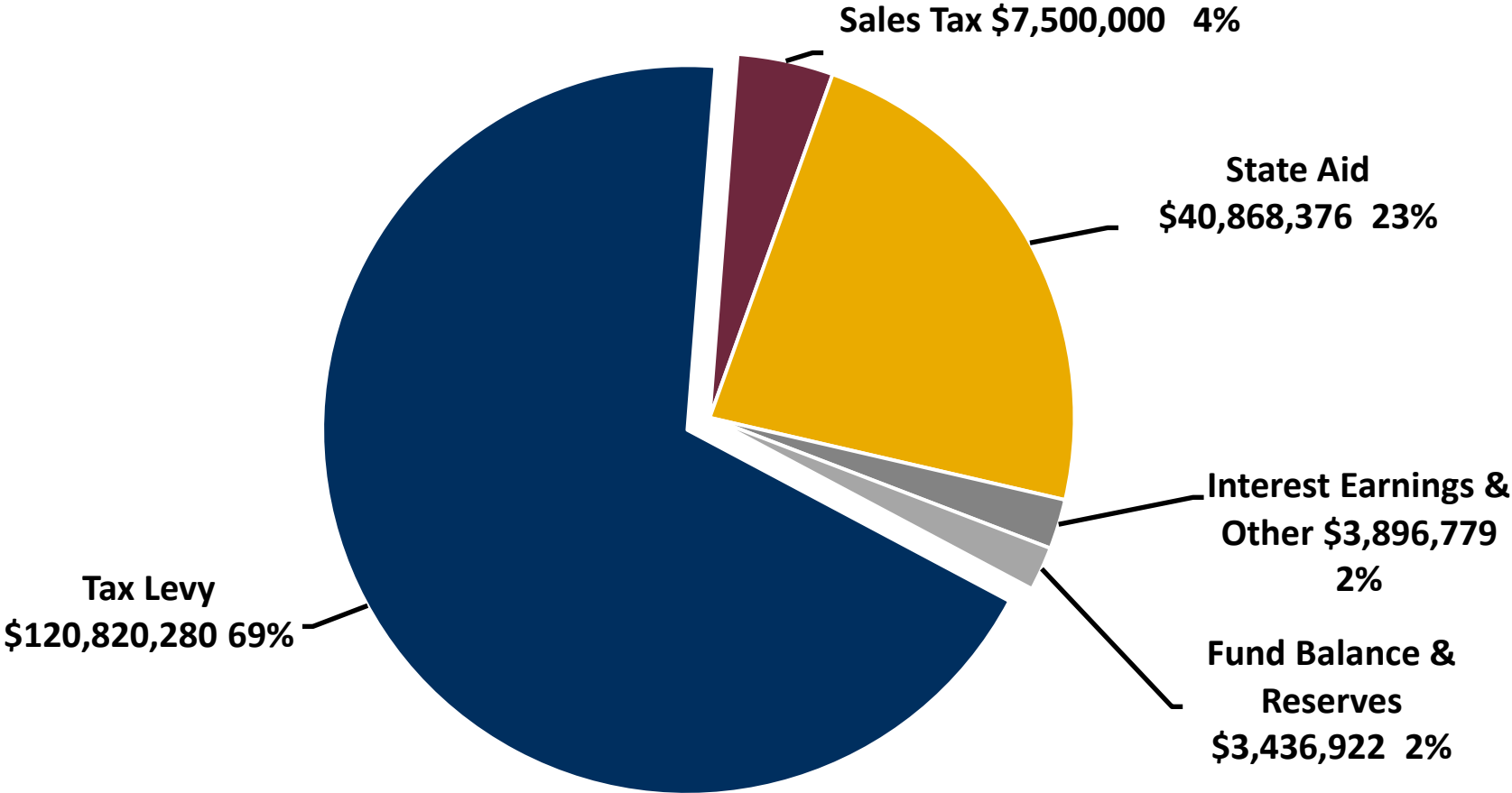
COMPONENT BUDGET BY OBJECT



BUDGET INCREASE BY OBJECT

Budget Support Composition

2026-27 Proposed Budget – Estimated Revenue



Additional Propositions Summary

Overall Premise

Each Proposition is:

➤ Involves a Capital Reserve Fund

- A reserve is a provision in the law similar to a savings account for specific purposes
- Capital Reserves require voter authorization to:
 - Establish / Extend for specified period of time
 - Maximum cumulative deposit amount
 - Expend for approved purpose

None of the reserve propositions will result in additional taxes or issuance of debt

Proposition Index

1. Budget Vote

2. Capital Reserve – Purchase of Buses: authorizes the purchase of 9 buses

3. Capital Reserve – Purchase of Electric Buses: authorizes the purchase of 2 electric buses

4. Capital Reserve Fund– Instructional Technology

5. 2023 \$69M Capital Improvement Project – Wayfinding Signage System

6. BOE Members

Capital Reserve Fund – Bus Purchase

The plan is to auction or trade-in nine buses as part of the district's ongoing bus replacement plan.

The department is also considering reducing 10 additional "spare" buses. If possible, these buses would be sold at auction.

➤ Total Authorized Withdrawal for Purchases = \$1,635,242. If EV buses are approved, the withdrawal will be \$2,576,464 (\$9.2M current balance)

- Trade-in allowance will reduce total cost
- ***Using the Reserve Fund mitigates any impact on the tax levy***
- Will generate an estimated \$1.07 or \$1.72 Million in State Aid that will replenish the reserve



Recommended Diesel Bus Purchases for 2026-27

(7) International 66 Passenger buses (diesel)	\$1,295,855
(2) International 36 Passenger buses (diesel)	\$ 339,387
Total	<u>\$1,635,242</u>
	<i>(before auction)</i>

	<u>2025-26</u>	<u>2026-27</u>
Total Cost =	\$2,419,162	\$1,635,242
*Annual Cost =	\$ 158,213	\$ 113,159

**Annual Cost assumes 65.4% (down from 67.3%) State Aid reimbursed over a 5-year period*

- *2025-26 replacement update:*
- *Auctioned 13 various buses and received \$108K+ as revenue*

Will NOT impact the tax levy or the tax rate

Proposition 1: Transportation Vehicle Capital Reserve - Purchase of Buses

Shall the following resolution be adopted, to wit:

RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 36 passenger diesel school buses at a total cost to the School District, not to exceed Three Hundred Thirty Nine Thousand Three Hundred Eighty Seven Dollars (\$339,387) and up to seven (7) 66 passenger diesel school buses at a total cost to the School District, not to exceed One Million Two Hundred Ninety Five Thousand Eight Hundred and Fifty Five Dollars (1,295,855) for the for the purpose of providing student transportation and ancillary educational purposes, including original equipment and incidental expenses for the foregoing purpose, which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

Will not result in the levy of additional tax or debt – asking for voter authorization to withdraw from savings designated for bus purchases. This is not adding additional tax or debt as some districts do. Aid from the purchase of buses is returned to the reserve (savings account) for future bus purchases

Pittsford Schools

Proposition 2: Capital Reserve - Purchase of Electric Buses

Shall the following resolution be adopted, to wit:

RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 66 passenger electric school buses for the purpose of providing student transportation and ancillary educational purposes, including charging stations, original equipment and incidental expenses for the foregoing purpose, at a total cost to the School District, not to exceed Nine Hundred Forty One Thousand Two Hundred Twenty Two Dollars (\$941,222) which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

Will not result in the levy of additional tax or debt – asking for voter authorization to withdraw from savings designated for bus purchases. This is not adding additional tax or debt as some districts do. Aid from the purchase of buses is returned to the reserve (savings account) for future bus purchases

Pittsford Schools

**Proposition 3: Capital Reserve Fund -
Instructional Technology**

Shall the following resolution be adopted, to wit:

RESOLVED, that the Board of Education of the Pittsford Central School District, Monroe County, New York be authorized to withdraw from the “Capital Instructional Technology Reserve” (savings account) a sum of money not to exceed \$850,000 to be used for the purchase of technology equipment and laptops to support the 1:1 device program.

Will not result in the levy of additional tax or debt

Pittsford Schools

Proposition 4: 2023 \$69M Capital Improvement Project – Wayfinding Signage System

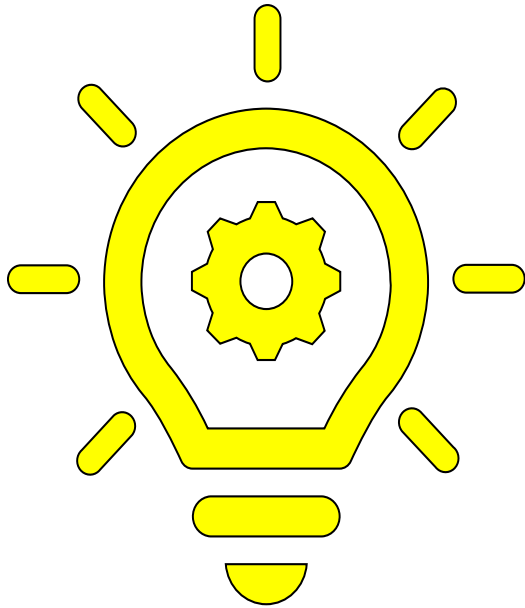
Shall the following resolution be adopted, to wit:

SHALL the Board of Education (the “Board”) of the Pittsford Central School District (the “District”) be hereby authorized to increase the scope of the District’s capital improvement project approved by the qualified voters of the District on March 28, 2023, to include improvements to the District’s signage and the addition of wayfinding signage to various District sites. There will NOT be any increase to the total cost of the project as previously approved. The approved project consists of alternations, renovation and improvements to the District’s school buildings and associated facilities, including improvements to the District’s Barker Road Middle School, Mendon High School, Calkins Road Middle School, Sutherland High School, Allen Creek Elementary School, Jefferson Road Elementary School, Mendon Center Elementary School, Park Road Elementary School, Thornell Road Elementary School, the District’s Transportation and Maintenance facility, the Lomb Building, outdoor playground facilities, site improvements for various school purposes, and other appurtenant and related improvements, and the acquisition and installation in and around the foregoing improvements of original furnishings, equipment, machinery, apparatus and technology improvements, and preliminary and incidental costs related thereto, all at a total estimated cost not to exceed \$69,822,169, with such cost being raised by the expenditure of \$14,000,000 from the District’s existing “Capital Project Reserve” capital reserve fund (said fund being established pursuant to a proposition approved by the qualified voters of the District on May 18, 2021), and with the balance thereof, not to exceed \$55,822,169, being raised by a tax upon the taxable property of the District to be levied and collected in annual installments as provided in Section 416 of the Education Law, with such tax to be offset by New York State aid available therefore, and in anticipation of such tax, by obligations of the District as may be necessary.

Will not result in the levy of additional tax or debt

Pittsford Schools

Capital Outlay Project



- Allowed to spend \$100,000 on a Facilities Improvement Project
- NYS will reimburse at the building aid ratio (currently at 70.5%) the following year
- Plan to use \$100,000 of the Capital Transfer budget on exterior doors at Mendon Center Elementary.

Legal Requirements

Official Board of Education Action Required:

- Approval of the total spending plan and any additional propositions
- Approval the NYS Property Tax Report Card

Other requirements:

- Tax Cap and proposed Tax Levy Submission
- Administrative Salary Disclosure

Don't forget about early voting and absentee ballots

The vote location will continue to be at Calkins Road Middle School this year.

Important Dates for the 2026-2027 Budget Adoption

May 12 Public Budget Hearing

Location: Barker Road Middle School McCluski Board Room

May 19 Budget Vote and Board Election

Location: Calkins Road Middle School Gymnasium

2026-2027 Budget Adoption

- Board of Education Questions & Discussion
- Presentation may be reviewed on District's website: www.pittsfordschools.org