

2017-18 Property Tax Report Card

Eastchester UFSD

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| | Budgeted 2016-17 (A) | Proposed Budget 2017-18 (B) | Percent Change (C) |
|---|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not Including Separate Propositions | 82,050,000 | 83,560,000 | 1.84% |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 70,903,000 | 72,049,000 | |
| B. Tax Levy to Support Library Debt, if Applicable | | | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | 70,903,000 | 72,049,000 | 1.62% |
| F. Permissible Exclusions to the School Tax Levy Limit | 4,634,665 | 4,767,017 | |
| G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions ³ | 66,269,100 | 67,282,807 | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | 66,268,335 | 67,281,983 | |
| I. Difference: (G - H); (negative value requires 60.0% voter approval) ² | 765 | 824 | |
| Public School Enrollment | 3,220 | 3,223 | 0.00% |
| Consumer Price Index | | | 1.26% |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2016-17 (D) | Estimated 2017-18 (E) |
|---|--------------------------|-----------------------------|
| Adjusted Restricted Fund Balance | 5,172,904 | 4,100,000 |
| Assigned Appropriated Fund Balance | 902,937 | 1,100,000 |
| Adjusted Unrestricted Fund Balance | 3,282,003 | 3,342,000 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00% | 4.00% |