

Massachusetts School Building Authority

Preliminary Enrollment Questionnaire and Baseline Projection

This report was generated by the Massachusetts School Building Authority's Enrollment Projection application. It contains data reported by the District, as well as data provided by the Massachusetts Department of Elementary and Secondary Education and the Massachusetts Department of Public Health.

The Baseline Projection is created by taking your actual current enrollment and calculating the grade-to-grade survival ratios for each grade. The ratios are applied to each grade to create the projection. The incoming kindergarten classes are extrapolated from the actual birth data compiled by the Department of Public Health. The final component of the baseline projection is based on the housing permits issued in the district. For more information about the baseline projection or the enrollment process, please see www.massschoolbuildings.org.

This print-out is for reviewing or record-keeping purposes only. If the District has already submitted their Preliminary Enrollment form to the MSBA online, there are no next steps to take.

District:	Wilmington
Submission Date:	9/29/2021
Submitted By:	Paul Ruggiero
As part of Statement of Interest?	No

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Enrollment

The table below was provided by the Department of Elementary and Secondary Education. It contains enrollment information reported to them by the District of each year.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2019-20	245	232	266	239	271	210	290	262	266	195	203	197	213	3089
2018-19	226	270	236	274	208	293	259	274	248	208	196	217	208	3117
2017-18	269	243	270	215	289	261	269	256	311	198	213	214	236	3244
2016-17	253	267	218	286	253	271	265	308	296	211	215	233	230	3306
2015-16	259	212	289	250	269	262	312	298	262	211	236	226	204	3290
2014-15	211	298	251	274	262	315	294	265	282	232	223	208	263	3378
2013-14	297	253	274	253	316	295	268	285	298	228	210	260	223	3460
2012-13	255	270	261	313	294	274	285	298	308	207	261	222	246	3494
2011-12	268	262	312	295	269	287	297	311	289	257	228	246	234	3555

These lines, if any, represent years that were not available from the DESE and were instead entered by the District in this form.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2020-21	196	221	212	249	216	250	198	268	249	168	192	201	194	2814

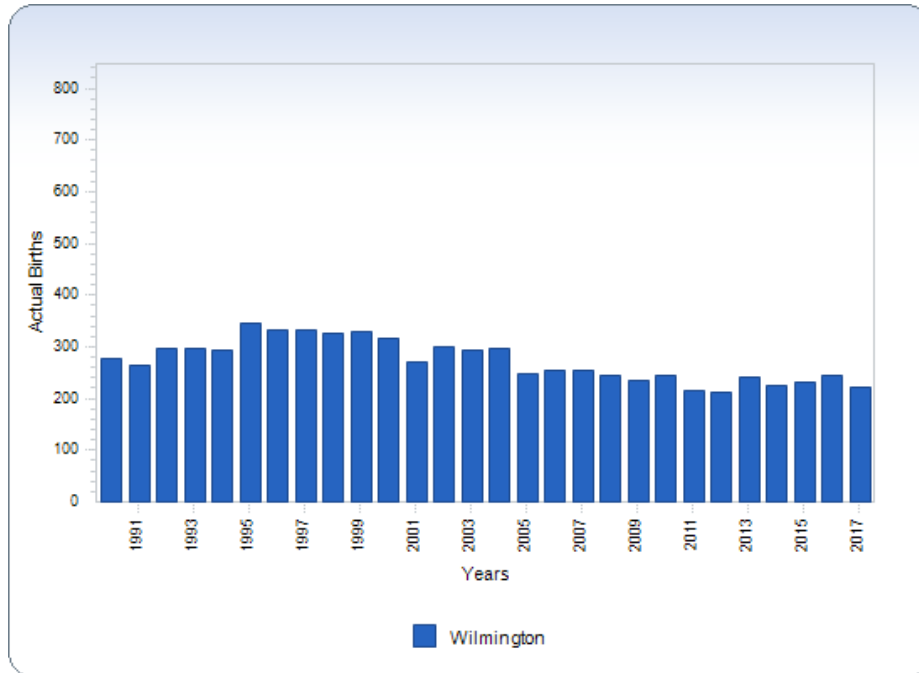
Comments:

The Town of Wilmington does not believe that the year 2020-2021 should be used in any enrollment projection. The COVID-19 pandemic negatively impacted the Wilmington Public Schools 2020-2021 enrollment as we had 77 homeschooled students (an increase of 56 compared to the 2019-2020 school year) and 235 students that enrolled in private schools (an increase of 52 compared to the 2019-2020 school year). Additionally, 287 students were enrolled in Vocational schools as compared to 251 in 2019-2020

Births

The graph and table below represent data gathered by the Massachusetts DPH.

Actual births, Actual Female Population, Trends in Female Population



Birth Year	Wilmington
1990	276
1991	263
1992	298
1993	295
1994	293
1995	344
1996	333
1997	334
1998	325
1999	330
2000	316
2001	269
2002	299
2003	293
2004	298
2005	248
2006	255
2007	255
2008	246
2009	234
2010	245
2011	215
2012	212
2013	240
2014	226

2015	230
2016	246
2017	223

These lines, if any, represent years that were not available from the DPH and were instead entered by the District in this form.

Birth Year	Wilmington
2018	220
2019	245
2020	211
2021	139

Comments:

The 2021 figure is through the start of August '21.

Building Permits

The following information was entered into the MSBA's Enrollment Projection application by the District.

Actual Permits Issued

Municipality/Permit Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Wilmington(Single)	35	30	43	34	46	37	58	59	26	28
Wilmington(Multi)	3	3	6	2	2	2	0	2	1	1

Total Projected Permits

Municipality/Permit Type	2021	2022
Wilmington(Single)	21	40
Wilmington(Multi)	1	1

Projected Permits for Persons over 55

Municipality/Permit Type	2021	2022
Wilmington(Single)	0	0
Wilmington(Multi)	0	0

Comments:

Housing Project Description

The following description of active or planned residential developments were entered by the district.

Development Name	Description (Includes a breakdown of the type of units in the development, i.e., 50% single bedroom units, 50% 2+ bedrooms.)	Estimated Completion Year
The district has not provided details on any housing projects.		

Housing Sales

The following information has been provided by the Warren Group for each municipality in the school district.

Municipality	Year	Single Family sales	Condo Sales	Total Sales
Wilmington	2012	215	11	280

Comments :

Baseline Projection



Actual Enrollment

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2020-21	196	221	212	249	216	250	198	268	249	168	192	201	194	2814
2019-20	245	232	266	239	271	210	290	262	266	195	203	197	213	3089
2018-19	226	270	236	274	208	293	259	274	248	208	196	217	208	3117
2017-18	269	243	270	215	289	261	269	256	311	198	213	214	236	3244
2016-17	253	267	218	286	253	271	265	308	296	211	215	233	230	3306
2015-16	259	212	289	250	269	262	312	298	262	211	236	226	204	3290
2014-15	211	298	251	274	262	315	294	265	282	232	223	208	263	3378
2013-14	297	253	274	253	316	295	268	285	298	228	210	260	223	3460
2012-13	255	270	261	313	294	274	285	298	308	207	261	222	246	3494
2011-12	268	262	312	295	269	287	297	311	289	257	228	246	234	3555

Projection

This baseline projection was created using data already populated in the questionnaire as well as information provided by the district in the previous pages. This is only intended to indicate general trends in district enrollment and is not intended on its own to establish the enrollment for a proposed school project. Districts that have received an invitation to the MSBA's Eligibility Period portion of the grant program will be encouraged to introduce additional factors that may impact the enrollment projection that informs the proposed project.

Year	Kinder	1	2	3	4	5	6	7	8	9	10	11	12	Total
2021-22	280	197	219	212	247	219	249	198	264	183	168	193	200	2829
2022-23	255	282	196	219	210	250	218	249	195	194	184	169	191	2812
2023-24	272	257	280	196	218	213	249	218	245	144	195	184	168	2839
2024-25	277	273	255	280	194	220	212	249	215	180	144	196	183	2878
2025-26	281	279	271	255	278	197	219	212	245	158	181	144	194	2914
2026-27	285	283	277	271	253	281	196	219	209	181	158	182	143	2938
2027-28	287	286	281	277	269	256	280	196	216	154	181	159	180	3022
2028-29	289	288	284	281	274	272	255	280	193	159	154	182	158	3069

This projection was created using a modified cohort survival methodology. Details can be found at www.massschoolbuildings.org

Comments :

The Town of Wilmington does not believe that the year 2020-2021 should be used in any enrollment projection. The COVID-19 pandemic negatively impacted the Wilmington Public Schools 2020-2021 enrollment as we had 77 homeschooled students (an increase of 56 compared to the 2019-2020 school year) and 235 students that enrolled in private schools (an increase of 52 compared to the 2019-2020 school year). Additionally, 287 students were enrolled in Vocational schools as compared to 251 in 2019-2020

Massachusetts School Building Authority

Signatures – Enrollment Questionnaire

This report was generated by the Massachusetts School Building Authority’s Enrollment Projection application. Please sign it and return it to the Massachusetts School Building Authority (MSBA):

Enrollment Projection Team
Massachusetts School Building Authority
40 Broad Street, Suite 500
Boston, MA 02109

You only have to return this page to the MSBA.
You do not need to print out and mail a copy of the entire form.

District:	Wilmington
Submission Date:	9/29/2021
As part of Statement of Interest?	Yes
Form ID:	324

The undersigned hereby certifies that, to the best of his/her knowledge, information and belief, the statements and information contained in the form referenced above are true and accurate and that the Electronic Submitter was duly authorized to submit the information to the Massachusetts School Building Authority.

The undersigned also hereby acknowledges and agrees to provide the Massachusetts School Building Authority, upon request by the MSBA, any additional information relating to this enrollment information that may be required by the MSBA.

This form may be signed by the Local Chief Executive Officer (E.g., Mayor, Town Manager) or by the School District Superintendent.

Print Name : _____

Title : _____

Signature: _____

Date: _____

Disclaimer: A form submitted to the Enrollment Application is NOT an application for funding. Submission of any enrollment information to the MSBA in no way commits the MSBA to accept an application, approve an application, provide a grant, or any other type of funding, or places any other obligation or requirement on the MSBA.