Financial Summary 2024-2025				
Revenues	**Amount**		**Per Student**	
Property Taxes	$	11,894,993	$	5,091
Sales Tax		N/A		N/A
Other Local and Intermediate Sources		2,442,576		1,045
State Program Revenues		23,120,779		9,895
Federal Program Revenues		4,329,562		1,853
Total Revenues	**$**	**41,787,910**	**$**	**17,885**
Expenditures				
Payroll	$	26,450,440	$	11,320
Other Operating		13,480,717		5,770
Debt Services		8,145,944		3,486
Capital Outlay		-		-
Total Expenditures	**$**	**48,077,101**	**$**	**20,576**
Total Full-time Equivalent Positions		407		