

Hunterdon - Tewksbury Twp

Notice is hereby given to the legal voters of the Tewksbury Township school district, in the County of Hunterdon, of the State of New Jersey, that a Public Hearing will be held in the Media Center/Library of the Tewksbury Township Board of Education, 171 Old Turnpike Road, Califon, NJ 07830 on Wednesday, April 29, 2026 at 7:00 PM, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024 Actual	15, 2025 Actual	15, 2026 Estimated
Pupils On Roll Regular Full-Time	417	415	423
Pupils On Roll - Special Full-Time	53	54	50
Subtotal - Pupils On Roll	470	469	473
Private School Placements	2	2	3
Pupils Sent to Other Dists - Spec Ed Prog	0	1	0
Pupils Received	8	5	3

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Hunterdon - Tewksbury Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	13,580,054	13,851,655	14,128,688
Total Tax Levy	10-121x	13,580,054	13,851,655	14,128,688
Total Tuition	10-1300	482,761	51,080	51,000
Transportation Fees from Other Local Education Authorities	10-1420-1440	14,127	11,770	11,770
Unrestricted Miscellaneous Revenues	10-1XXX	0	138,500	233,158
Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
Interest Earned on Capital Reserve Funds	10-1XXX	53,237	400	400
Total Revenues from Local Sources		14,130,179	14,053,555	14,425,166
Revenues from State Sources:				
School Choice Aid	10-3116	396,006	394,659	428,350
Categorical Transportation Aid	10-3121	462,627	521,386	511,650
Extraordinary Aid	10-3131	183,947	0	0
Categorical Special Education Aid	10-3132	551,292	445,818	451,801
Categorical Security Aid	10-3177	56,555	71,155	67,811
Other State Aids	10-3XXX	26,619	0	0
Total Revenues from State Sources		1,677,046	1,433,018	1,459,612
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	955,585	955,217
Withdrawal from Maintenance Reserve	10-309	0	468,491	395,798
Withdrawal from Maintenance Reserve	10-310	0	75,000	0
Actual Revenues (Over)/Under Expenditures		1,733,892	0	0
Total Operating Budget		17,541,117	16,985,649	17,235,793
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	144,561	0	0
Scholarship Fund Revenue	20-1770	1,060	0	0
Other Revenue from Local Sources	20-1XXX	1,000	0	0
Total Revenues from Local Sources	20-1XXX	146,621	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	15,041	11,990	14,000
Title II	20-4451-4455	6,874	6,712	9,000
Title IV	20-4471-4474	10,000	10,000	14,987
IDEA Part B (Handicapped)	20-4420-4429	117,234	121,340	112,207
Other	20-4XXX	64,545	0	0
Total Revenues from Federal Sources		213,694	150,042	150,194
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,370	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-560	0	0
Total Grants and Entitlements		357,385	150,042	150,194
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	758,393	763,758	1,111,624
Total Revenues from Local Sources		758,393	763,758	1,111,624
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	572,654
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment of Debt		758,393	763,759	1,684,278
Total Repayment of Debt		758,393	763,759	1,684,278
Total Revenues/Sources		18,656,895	17,899,450	19,070,265
Total Revenues/Sources Net of Transfers		18,656,895	17,899,450	19,070,265

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Hunterdon - Tewksbury Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	3,899,938	3,962,921	3,856,651
Special Education-Instruction	11-2XX-100-XXX	1,315,399	1,452,189	1,373,826
Basic Skills/Remedial-Instruction	11-230-100-XXX	200,194	205,802	108,065
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,549	77,545	77,050
School-Sponsored Athletics-Instruction	11-402-100-XXX	88,360	115,951	115,951
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	165,279	209,164	327,021
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	181,769	188,612	177,362
Undistributed Expenditures-Health Services	11-000-213-XXX	207,293	217,303	223,707
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	292,188	342,830	357,473
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	86,308	181,462	195,200
Undistributed Expenditures-Guidance	11-000-218-XXX	171,465	181,252	189,888
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	371,309	434,033	448,777
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	161,534	171,124	144,200
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	489,762	477,113	471,384
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,796	28,900	21,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	219,613	281,125	271,735
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	286,773	342,293	278,065
Undistributed Expenditures-Central Services	11-000-251-XXX	226,657	258,353	245,034
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,749,621	1,903,008	1,917,100
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	835,373	811,891	926,676
Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,601,342	4,402,497	4,937,181
Undistributed Expenditures-Food Services	11-000-310-930	20,000	20,000	20,000
Total Undistributed Expenditures		9,092,082	10,450,960	11,151,803
Interest Earned on Maintenance Reserve	10-606	0	150	150
Total General Current Expense		14,655,522	16,265,518	16,683,496
Capital Expenditures:				
Equipment	12-XXX-XXX-730	287,948	186,742	103,253
Facilities Acquisition and Construction Services	12-000-400-XXX	518,127	532,989	448,644
Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,079,520	0	0
Interest Deposit to Capital Reserve	10-604	0	400	400
Total Capital Outlay		2,885,595	720,131	552,297
General Fund Grand Total		17,541,117	16,985,649	17,235,793
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,000	0	0
Student Activity Fund	20-475-XXX-XXX	142,191	0	0
Scholarship Fund	20-476-XXX-XXX	500	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	15,041	11,990	14,000
Title II	20-XXX-XXX-XXX	6,874	6,712	9,000
Title IV	20-XXX-XXX-XXX	10,000	10,000	14,987
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	117,234	121,340	112,207
Other	20-XXX-XXX-XXX	64,545	0	0
Total Federal Projects	20-XXX-XXX-XXX	213,694	150,042	150,194
Total Special Revenue Funds		357,385	150,042	150,194
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	758,393	763,759	1,684,278
Total Debt Service Funds		758,393	763,759	1,684,278
Total Expenditures/Appropriations		18,656,895	17,899,450	19,070,265
Total Expenditures Net of Transfers		18,656,895	17,899,450	19,070,265

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	469,423	561,171	339,313	339,313
(Repayment of Debt)	1	1	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	3,864,110	2,434,472	2,188,239	1,792,841
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	572,222	572,373	497,523	497,673
--Legal Reserve	2,306,955	1,910,802	955,217	0
--Unemployment Fund	93,864	93,864	93,864	93,864
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	63,000	63,000	63,000	63,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	24,083	26,453	26,453	26,453
--Scholarship Fund	17,826	18,386	18,386	18,386
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$26,172	\$29,057	\$31,531	\$32,453	\$32,621
Total Classroom Instruction	\$14,862	\$16,240	\$17,321	\$17,669	\$17,475
Classroom-Salaries and Benefits	\$14,332	\$15,676	\$16,857	\$17,164	\$16,958
Classroom-General Supplies and Textbooks	\$388	\$376	\$254	\$268	\$241
Classroom-Purchased Services	\$142	\$188	\$210	\$238	\$275
Total Support Services	\$5,171	\$5,539	\$6,072	\$6,330	\$6,569
Support Services-Salaries and Benefits	\$4,197	\$4,353	\$4,578	\$4,804	\$5,087
Total Administrative Costs	\$2,011	\$2,114	\$2,330	\$2,501	\$2,431
Administration Salaries and Benefits	\$1,737	\$1,842	\$1,978	\$2,027	\$2,056
Total Operations and Maintenance of Plant	\$3,316	\$4,333	\$4,767	\$4,886	\$4,974
Operations and Maintenance-Salaries and Benefits	\$1,734	\$2,027	\$2,455	\$2,500	\$2,524
Board Contribution to Food Services	\$31	\$43	\$41	\$43	\$42
Total Extracurricular Costs	\$465	\$437	\$575	\$590	\$612
Total Equipment Costs	\$462	\$613	\$386	\$398	\$218
Legal Costs	\$36	\$43	\$41	\$43	\$63
Employee Benefits as a percentage of salaries*	41.29%	43.03%	50.56%	49.52%	57.46%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Roof restoration/replacement	001	\$350,000	Y	N	
Security Upgrades	002	\$45,798	Y	N	

Included in budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is \$395,798 for other capital project costs which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards

The complete budget will be on file and open to examination at the Board Office, 173 Old Turnpike Road, Califon, NJ 07830, Hunterdon County New Jersey between the hours of 9:00 am and 3:00 pm Monday through Friday, excluding holidays.
The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.