



O'CONNELL
ROBERTSON



Wimberley ISD
Excellence. Innovation. Service.

AG|CM
INC.



• WISD Construction Bond 2025 Update

- 3-23-26
- PRESENTED BY: AG|CM, INC.

Mark Johnson, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update



Prop A - General Growth, Safety and Rehabilitation of Facilities - \$109.99 Million

Prop B - Instructional Technology - \$6.05 Million

Prop C - Texan Stadium Improvements - \$5.73 Million

Prop D - Shaded Multipurpose Activity Center
- \$13.23 Million

Contractors:
Bartlett Cocke

AG|CM Scope of Services:
Project Management

Architect:
Oconnell Robertson

Anticipated Completion Date:
Spring 2028

- Presentation Outline (High Level)
 - Activities Since Last Update
 - Budget Update
 - Schedule Update
 - Upcoming Activities
 - Board Meeting Lookahead

Critical Activities Since Last Update:

- **Bid Package 1 – Blue Hole Parking**
 - Revised/updated design following district input
- **Bid Packages 2 and 3 – DJH, WHS, Performing Arts, Texan Stadium**
 - Band Marching Pad started (GMP #1)
 - DJH Platting Documents prepared (see slide).
 - Subcontractor bids received from Bartlett Cocke. (GMP #2)
- **Bid Package 5 - Roofing and HVAC Blue Hole, Jacob's Well, Scudder**
 - Construction Contract Executed.
 - Roofing replacement started at Scudder



Photo: Subcontractor Bid Day –Bartlett Cocke

Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont.):

- **Bid Package 6 – Multicampus Improvements**
 - In negotiation with selected Contractor E3.
- **Miscellaneous**
 - Dark Sky Certification received at BB/SB Fields.
 - Contract for Football Field Lighting executed.

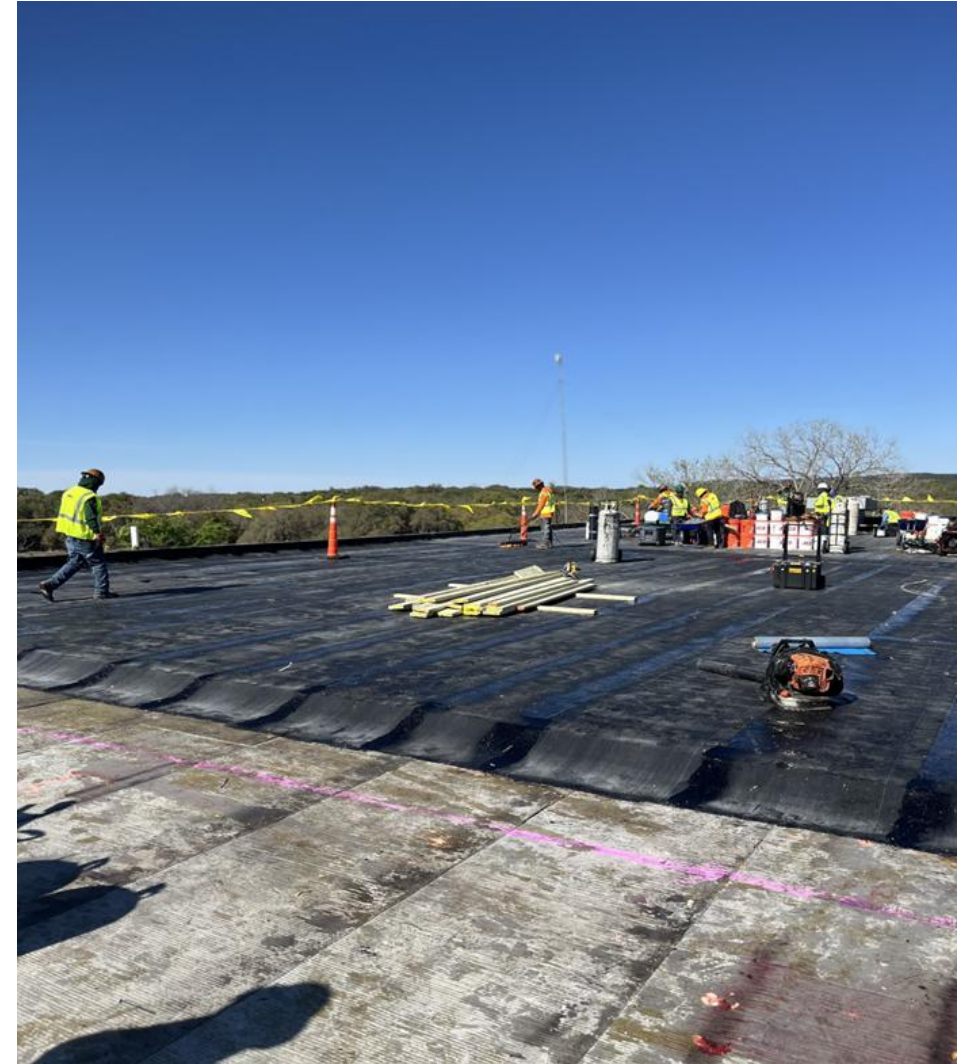


Photo: Roof Replacement at Scudder

Wimberley ISD Bond 2025 Construction Update

Budget Update: As of February 28, 2026

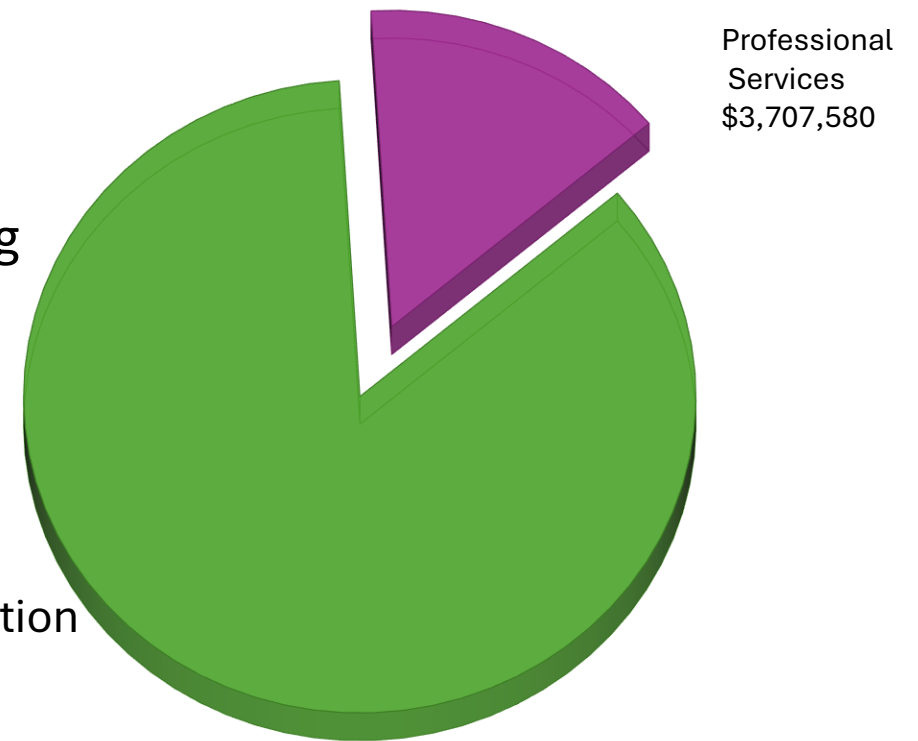
- Professional Services Budget:
 - Surveying, Platting
 - Project Management
 - Architecture
 - Geotechnical: Geological Analysis for Band Marching Pad
 - Professional Services budget: \$9,582,594**

Committed to date \$3,707,580

February 2026, \$462,278

Total Design is 95% complete, next phases Procurement, Construction Administration

WIMBERLEY ISD BOND 2025



Wimberley ISD Bond 2025 Construction Update

Budget Update: As of February 28, 2026

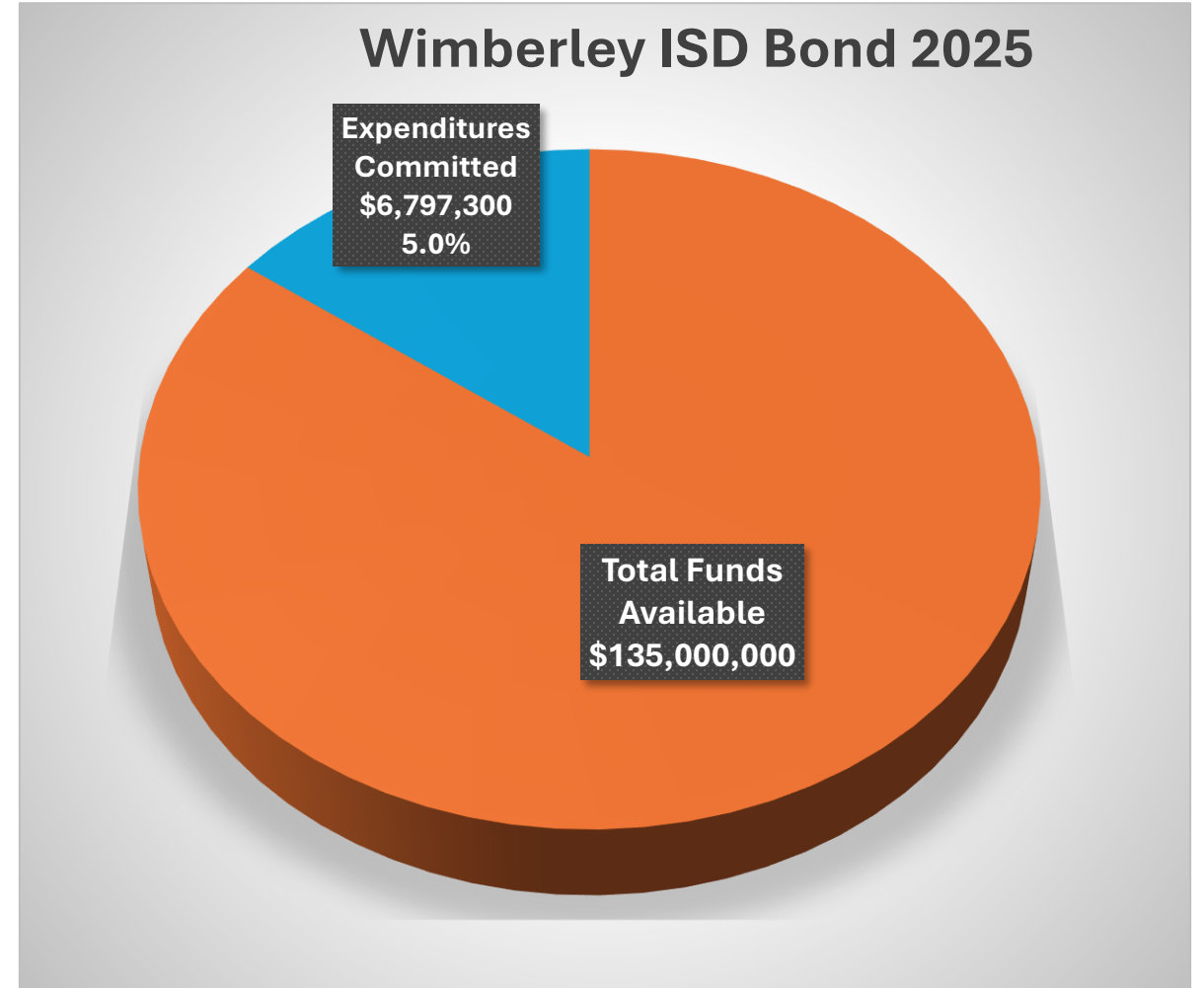
Items included in Expenditures –Owner Costs:

Total Expenditures: \$6,797,300

February: \$240,287

February Owner Costs Include :

- Bus Security Upgrades
- WHS Laundry Upgrades
- Audio Enhancements Improvements at Scudder



Wimberley ISD Bond 2025 Construction Update

Schedule Overview: Milestones Dates are Estimated Subject to Change

- Bid Package 1 –Blue Hole Parking
- ~~Complete Design: Nov 2025~~
 - **Construction Start: Summer 2026**
 - Construction Complete: Summer 2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
- ~~Complete Design: Feb 2026~~
 - Construction Start: March 2026 Band Marching Pad
 - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
 - Complete Design: TBD
 - Construction Start: TBD
 - Construction Complete: TBD
 - Board Approval: TBD



- Bid Package 5 Mechanical/Roofing BHP, JWE, Scudder
- ~~Complete Design: Nov 2025~~
- ~~Construction Start: Spring 2026~~
 - Construction Complete: Fall 2026
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
- ~~Design Complete: Dec 2025~~
 - Construction Start: Summer 2026
 - Construction Complete Summer/Fall 2026

Upcoming Critical Activities

- **Bid Package 1 – Blue Hole Parking**
 - Complete Contractor Negotiations and Execute Contract
- **Bid Package 2 and 3 – WHS, DJH, Performing Arts**
 - Negotiate and Execute GMP #2
- **Bid Package 5 – Roofing and HVAC**
 - Submittals and Material Procurement
- **Bid Package 6 – Multicampus Improvements**
 - Complete Contractor Negotiations and Execute Contract
- **Miscellaneous**
 - Awaiting proposal from Audio Enhancements for Field House
 - Complete TCEQ and City Permitting for WHS and DJH



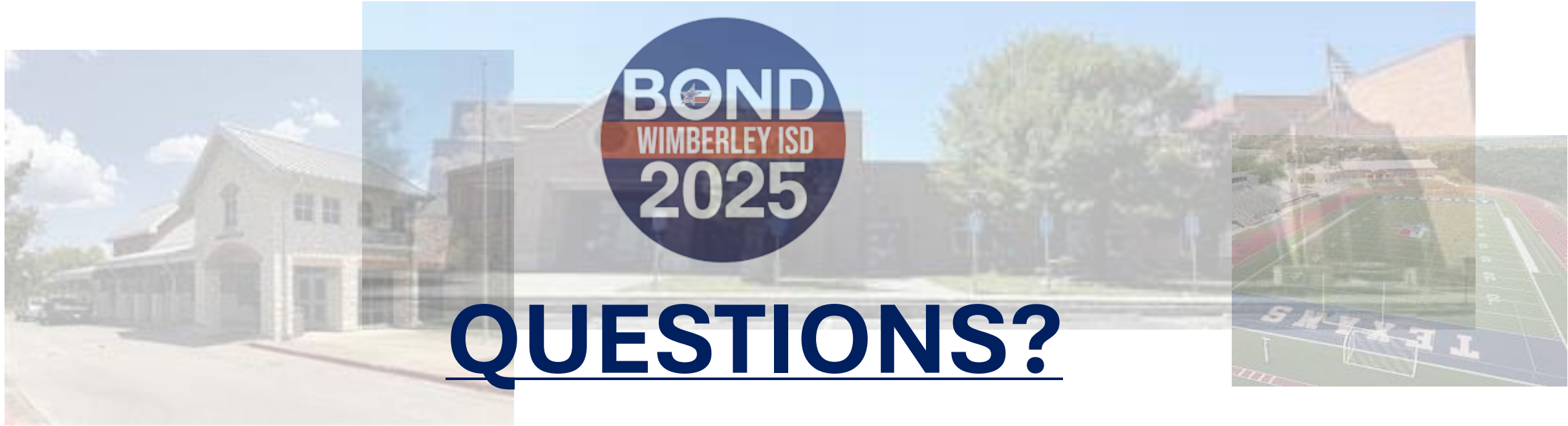
Board Meeting Lookahead

- **Tonight's Board Meeting:**
 - Consideration of Replatting for DJH
 - Consideration of Cooling Tower Repairs at DJH

- **Board Meeting Lookahead: April 20, 2026**
 - Consideration for GMP2 Bid Package 2 & 3 (DJH and WHS Renovations and Additions)
 - Audio Enhancements improvements to Field House
 - Unit 6 HVAC Replacement at Bridges Gym



Wimberley ISD Bond 2025 Construction Update



O'CONNELL
ROBERTSON



Wimberley ISD
Excellence. Innovation. Service.

AG|CM
INC.

**A Professional Construction
Management Firm**