Monday, April 13, 2026

Regular School Board - 6 p.m. at Dakota Ridge School

A. Call to Order and Pledge of Allegiance

{Moment of Silence for Ahmed Ibrahim, a cultural family advocate at Greenleaf, Rosemount, and Emerald Trail elementary schools, who passed away on March 29.}

1. Approval of Agenda

B. Recognition by the School Board

1. **Oak Ridge Elementary School of Leadership, Environmental, and Health Sciences** was recognized as a School of Distinction
   - *presented by Jeremy Sorenson, director of Secondary Education*
2. **Valley Middle School of STEM placed second at the 2026 Minnesota Regional Future City Competition:** Maryam Alami El Moujahud, Greta Hurrie, Corinne Orlenko, Haley Parekh, Adeline Peterson, Sophie Seymour-Jambor, Macie Sheehan
   - *presented by Katie Rivers, coach*
3. **Minnesota State High School Girls Wrestling top finishers from Eagan High School:** Taniah Borney (1st place), Ellie Westerman (2nd place)
   - *presented by Jason Elias, athletic director and assistant principal at Eagan High School, or Lisa Jensen, head coach*
4. **Minnesota State High School Wrestling boys and girls top finishers from Apple Valley High School:** Cassandra Gonzales (1st place), Andrea Quinones (3rd place), Riley Clark (3rd place), Esperanza Calvillo (2nd place)
   - *presented by head coach Josh Barlage*
5. **Minnesota State High School Weightlifting Championships from Eagan High School:** Lila Volovsek (state champion), Tay Stodolka (2nd place), Peyton Grandbois (3rd place), Sawyer Haglund (2nd place)
   - *presented by Casey Odell, head coach*
6. **Minnesota Hockey Coaches Association Class AA Head Coach of the Year:** Rosemount High School's Rick Saintey
   - *presented by Will Finley, athletic director and assistant principal at Rosemount High School*
7. **Rosemount High School Boys Hockey team places third in state:** Drew Sherman, Clafton Graham, Quinton VeDepo, Zachary Grove, Cade Sherman, Peter DeGroot, Gavin McNeil, Avery Hanowski, Bauer Sullivan, Mason Henderson, Oliver Goren, Connor Schubert, Samuel Schmucker, Heath Erickson, Jack Lonke, Channing Goodwin, Jack Lenmark, Samuel Clements, Aidan Finn, and Ryan Bartl
   - *presented by Rick Saintey, head coach*
8. **Minnesota Prep Girls Hoops Head Coach of the Year and Minnesota Girls Basketball Coaches Association Class AAAA State Head Coach of the Year:** Rosemount High School's Chris Orr
   - *presented by Will Finley, athletic director and assistant principal at Rosemount High School*
9. **Minnesota Basketball Coaches Association Assistant Coach of the Year:** Rosemount High School's assistant coach Stephanie Johnson
   - *presented by Chris Orr, Rosemount High School Girls Basketball head coach*

10. **Rosemount High School Girls Basketball State Class AAAA Champions:** Greta Kemming, Amisha Ramlall, Nevaeh Martin, Kaylee Dilger, Harper Chappuis, Isla Silk, Olivia Danner, Arshia Ramlall, Kenzie Krulich, Amelia Kalstabakken, Hana Tyrrell, Riley Ang, Maren Powell, Ashna Ramlall, Gianna Carpentier, Dakota Johnson, Hannah Cerney, and Olivia Owusu.
    - *presented by Chris Orr, head coach*
11. **Apple Valley High School Boys Basketball State Class AAAA team places second in state:** Tylan Ward, Jaedin Williams, Quintin Lewis, Trey Parker, Giovanni Horton, Chase Becker, Amine Maouzoun, Xavier Holden, Camare Young, Kellen Britt, Finnegan Griffin Boyle, Isaiah Rutten, Ryan Christiansen, and Tyrese Hutton
    - *presented by David Collier, head coach*

C. Superintendent's Recognition

1. Superintendent's recognition of students and/or staff

D. Special Communication Request

1. Jessica Isabella
2. Andrew Urban
3. Callie Urban

E. Consent

1. Minutes of the March 9, 2026 Regular School Board meeting
2. Minutes of the March 30, 2026 Policy Review Committee meeting
3. Clerical and Secretarial Employees Appreciation Week April 20-24, 2026
4. District 196 Volunteers Appreciation Week April 20-24, 2026
5. District 196 School Nurses Appreciation Week, May 4-8, 2026
6. District 196 Teachers Appreciation Week, May 4-8, 2026
7. Gifts
8. Grants
9. Schedule of Investments for February 2026
10. Summary of Claims for February 2026
11. Revenue and Expenditures Report for February 2026
12. Treasurer’s Report for February 2026
13. Personnel
14. Termination and Non-Renewal of Probationary Teachers
15. Intent to Place Continuing Contract Teachers on ULA
16. Joint Powers Agreement with Dakota County for Immunization Clinics
17. Apple Valley High School Boiler Replacement
18. Rosemount Elementary School Loading and Receiving Dock
19. Transition Plus Restroom Renovation
20. Personal Injury Settlement Agreement
21. Wells Fargo OPEB Irrevocable Trust Certificate of Incumbency
22. Pay Rates for Substitute, Temporary and Part-Time Community Education Employees
23. K-7 iPad Charging Carts
24. School of Environmental Studies Renovation

F. Reports

1. Standards of Effective Education Practice | Presentation
    - *presented by Rachel Hughes, director of Instruction and Achievement, Alyssa Bartosh, coordinator of Equity and Inclusion, Cathy Kindem, principal at Oak Ridge Elementary School and Bruce Miller, principal at Eastview High School*

2. Web Accessibility Compliance | Presentation
   - *presented by Janet Swiecichowski, director of communications*

3. Transportation Changes and Communications Plan | Presentation
   - *presented by Christopher Onyango-Robshaw, director of finance and operations; Jeremy Sorenson, director of elementary education; and Janet Fimmen, director of special education*

G. Old Business

1. 2026-27 Capital Expenditure Budget | Presentation
   - *presented by Danny DuChene, coordinator of finance*
2. Policy 707, Transportation
   - *presented by Adam Wattenbarger, general counsel*

H. New Business

1. Policy 508, Wellness
   - *presented by Adam Wattenbarger, general counsel*

I. Other Action

1. Transportation Recommendations
   - *presented by Christopher Onyango-Robshaw, director of finance and operations*

J. Board Member and Superintendent Updates

K. Adjournment

SPECIAL COMMUNICATION REQUEST

School Board meeting date April 13th, 2026
(requests are only accepted for the next regular board meeting)

Name: Jessica Isabella
(please print)

Identify stakeholder role (select from above list):
parent of currently enrolled students

Please describe your topic in some detail: My deep concern regarding the proposed elimination of bus service to our neighborhood and the associated changes to transportation policy 707, specifically 3.1.4, which would eliminate buses driving down dead end roads. This poses significant safety issues for students asked to walk.

List school and district employees you contacted about this issue: (specify) Cory Johnson, Anna Williams, Robin Geno, Sakawdin Mohamed, Catherine Diamond, Leah Gardner, and Jackie Magnuson.

What action, if any, would you like the School Board or administration to take in response to your comments?

I would like them to vote 'NO' on passing the revisions to policy 3.1.4 within policy 707. My family needs transportation to continue services driving down our road.

☐ I request a language interpreter for the following language: N/A

☐ I request a disability-related accommodation *(a staff member will contact you)*

4/1/2026
Date

Jessica Isabella
Signature

Contact information:

[redacted]

SPECIAL COMMUNICATION REQUEST

School Board meeting date 4/13/26
(requests are only accepted for the next regular board meeting)

Name: Andrew Urban
(please print)

Identify stakeholder role (select from above list):
Parent of 196 Students (3)

Please describe your topic in some detail: 707, 3.1.4 1 mile transportation only.

List school and district employees you contacted about this issue: (specify) Cabinet, School board Safety Teams.

What action, if any, would you like the School Board or administration to take in response to your comments?

- Delay vote on 1 mile language only.
- Consider revision of language to achieve two goals;
  1. Provide transportation to the few families on +1.0 mile cul de sac & dead end roads
  2. reduce services to those situations that will actually be a benefit to transportation challenges districtwide.

☐ I request a language interpreter for the following language: _____

☐ I request a disability-related accommodation *(a staff member will contact you)*

4/2/26
Date

Signature

Contact information:

[redacted]

SPECIAL COMMUNICATION REQUEST

School Board meeting date 4/13/26
(requests are only accepted for the next regular board meeting)

Name: Callie Urban
(please print)

Identify stakeholder role (select from above list):
19U parent

Please describe your topic in some detail: Change to Policy 707 3.1.4 and removal language for 1 mile roads

List school and district employees you contacted about this issue: (specify) Safety Team School board

What action, if any, would you like the School Board or administration to take in response to your comments?
Follow up with responses to our questions. Provide rationale for ~~is~~ why and how this change was proposed. Present all information transparently

☐ I request a language interpreter for the following language: _____

☐ I request a disability-related accommodation *(a staff member will contact you)*

4/4/24 Callie Urban
Date Signature

Contact information:

[redacted]

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Minutes of the March 9, 2026, Regular School Board Meeting**

Presenter(s): **Kristen Powell** Title(s): **Executive Assistant to the Superintendent and School Board**

Chairperson Cory Johnson called the regular School Board meeting to order at 6 p.m. on March 9, 2026, at Dakota Ridge School.

Present: Catherine Diamond, Leah Gardner, Cory Johnson (chairperson), Jackie Magnuson, Sakawdin Mohamed (treasurer), Anna Williams (vice chairperson), and Superintendent Michael Bolsoni. Absent: Robin Cerio (clerk).

The School Board led the Pledge of Allegiance. A moment of silence was observed for Lilly Fischer, a foreign exchange student at Rosemount High School, who passed away on Feb. 22.

Motion by Magnuson, seconded by Mohamed, and carried, with six members voting in favor and no members voting in opposition, to approve the agenda.

Recognition
Board members recognized:

- Zach Prax, Eastview High School speech and debate coach, for being named Section 5 Outstanding Speech and Debate Coach of the Year;
- The Eastview High School Dance Team for placing second in both jazz and high kick at the state dance competition;
- The Eastview High School Comp Cheer team for earning third place in the Varsity Game Day Non-tumbling division at the MCCA state meet; and
- The Rosemount High School Comp Cheer team for earning third place in the Varsity Game Day Non-tumbling-Medium division at the MCCA state meet.

Superintendent Recognition
Superintendent Bolsoni recognized the district's Cultural Family Advocates for their work supporting students, families, and staff across the district and for helping families remain connected to their school communities during challenging circumstances. March 16 to 20, 2026, is Cultural Family Advocates Employee Appreciation Week in District 196.

Bolsoni also highlighted several recent student accomplishments. The Rosemount High School boys hockey team finished third in the State Class AA Boys Hockey Tournament. Apple Valley wrestlers earned two state titles, including Cassy Gonzales capturing her fourth state championship, and Eagan junior Taniah Borney becoming the first girls state wrestling champion in school history.

Students from Eastview and Rosemount high schools also earned top honors at the Minnesota DECA State Career Development Conference in Minneapolis, with more than 140 students qualifying to compete in events focused on entrepreneurship, marketing, finance, and hospitality.

Bolsoni wished good luck to the Rosemount High School girls basketball team competing in the state tournament and to the Eagan and Apple Valley boys basketball teams competing in the section finals.

Special Communication Request
Four individuals addressed the School Board regarding the district's cell phone policy and encouraged the Board to consider extending the district's off-and-away phone policy to include high school students.

Consent Agenda
Motion by Williams, seconded by Mohamed, and carried, with six members voting in favor and no members voting in opposition, to approve the following consent items:

- Minutes of the Feb. 9, 2026 Regular School Board meeting;
- Minutes of the March 3, 2026 Special School Board meeting;
- Cultural Family Advocates Employee Appreciation Week, March 16–20, 2026;
- Gifts;
- Quarterly gifts;
- Grants;
- Treasurer's Report for January 2026;
- Schedule of investments for January 2026;
- Summary of claims for January 2026;
- Revenues and expenditures report for January 2026;
- Personnel;
- Termination and non-renewal of probationary teachers;
- Substitute and temporary wage rates;
- Staffing allocation guidelines;
- 2026–27 carpet and other flooring replacement;
- 2026–27 window and masonry rehabilitation;
- Expulsion of a student;
- Tow truck purchase; and
- Joint Powers Agreement with Dakota County for the Communities for All Grant.

Bond Construction Update
Director of Finance and Operations Christopher Onyango-Robshaw and Coordinator of Project Management and Purchasing Carol Hauschild provided an update on projects funded through the 2023 bond referendum. The report highlighted ongoing planning, design, and construction activities across the district and emphasized continued stewardship of bond funds to support learning environments and future facility needs.

Preschool Report
Director of Community Education Khia Bruse, Director of Special Education Janet Fimmen, and Director of Elementary Education Jeremy Sorenson provided a preschool update on early learning programming in District 196. The presentation reviewed current enrollment data, program models, and strategic priorities related to expanding early childhood programming and improving access for families.

District preschool programming has grown significantly in recent years, expanding from two sections in 2012 to 29 sections across 17 elementary schools. District programs currently serve approximately 43 percent of the district's four-year-olds and 21 percent of three-year-olds, though demand continues to exceed available space.

The presentation also outlined operational challenges related to facility capacity, enrollment differences across elementary schools, and transportation logistics. Staff discussed long-term goals, including providing at least one four-year-old preschool classroom at every elementary school and exploring the potential for an additional early childhood center in the northern portion of the district.

The report was informational and required no action by the School Board.

2026-27 Capital Expenditure Budget
Coordinator of Finance Danny DuChene presented the first reading of the proposed 2026-27 capital expenditure budget. The presentation reviewed projected revenues and expenditures for the district's operating capital, long-term facilities maintenance, and capital projects levy funds.

The capital budget supports the district's strategic priority of ensuring that students and staff have access to appropriate facilities, equipment, technology, and instructional resources. Projects funded through these programs include building maintenance and repairs, equipment and technology purchases, and facility improvements across the district.

The capital budget will return to the School Board for a second reading and recommended approval at the April 13, 2026, meeting.

Policy 707 – Transportation
General Counsel Adam Wattenbarger reviewed proposed revisions to Policy 707, Transportation. The updates are intended to improve routing efficiency and reduce the number of unused bus seats. Proposed changes include moving to an opt-in system for transportation requests and limiting transportation to two addresses per student within the school attendance area. The policy will return for Board consideration at the April 13, 2026, meeting.

2026-29 Achievement and Integration Plan
Director of Equity and Inclusion Virgil Jones and Coordinator of Equity and Inclusion Alyssa Bartosh presented the district's proposed 2026–29 Achievement and Integration Plan, which is required under Minnesota statute to address racial and economic integration and reduce achievement disparities.

The plan outlines district goals focused on improving student achievement, increasing access to rigorous coursework, strengthening attendance supports, and increasing the diversity of the district's teacher workforce. The plan also includes collaboration with neighboring school districts and participation in programs designed to support student leadership and college readiness.

Motion by Mohamed, seconded by Gardner, and carried, with six members voting in favor and no members voting in opposition, to approve the 2026-29 Achievement and Integration Plan.

Employee Group Health Insurance
Director of Human Resources Joel Milteer presented about the district's self-funded employee group health insurance plan, which HealthPartners has administered since July 1, 2012. Due to increased enrollment in the $1,000 deductible plan and financial variability with two plan options, all employee groups agreed to transition to a single $1,000 deductible plan beginning in the 2026-27 plan year. After reviewing proposals from Blue Cross Blue Shield, United Healthcare, and HealthPartners, the insurance committee and administration recommended a two-year agreement with HealthPartners to administer the plan and provide stop-loss coverage beginning July 1, 2026. The recommendation also includes a 9% premium increase to maintain reserves, cover projected claims and expenses, and limit the district's financial risk.

Motion by Magnuson, seconded by Gardner, and carried, with six members voting in favor and no members voting in opposition, to approve the agreement with HealthPartners and the premium increase.

Award Sale of Bonds – Series 2026A
Director of Finance and Operations Christopher Onyango-Robshaw and Aaron Bushberger, a financial advisor from Ehlers & Associates, presented the results of the competitive sale of the district's General Obligation School Building and Refunding Bonds, Series 2026A. The School Board considered a resolution authorizing the

issuance and sale of $145,700,000 in bonds, which included $100,000,000 to finance ongoing school building projects approved by voters in the May 2023 referendum and $45,700,000 to refund a portion of the district's 2016 bonds to achieve debt service savings. Nine bids were received for the bonds, and the sale was awarded to BofA Securities as the lowest responsible bidder. The refunding is expected to produce approximately $1 million in future value savings.

Motion by Mohamed, seconded by Gardner, and carried, with six members voting in favor and no members voting in opposition, to approve the resolution awarding the sale of the bonds.

Board Member and Superintendent Updates
Superintendent Bolsoni thanked Board members and community members who attended the recent transportation meeting and acknowledged the challenges the district has experienced with transportation service this year. He reported that the district is working to restore reliable transportation and noted there had been no bus cancellations during the previous three school days.

Bolsoni reminded families that spring break will be March 23–27 and that high school graduation ceremonies will be May 29–30.

March is Music in Our Schools Month, and high schools across the district will host concerts throughout the month. Community members are encouraged to attend performances.

Bolsoni also recognized the 50th anniversary of the Icettes, Minnesota's only school district-sponsored figure skating team, and congratulated the skaters, coaches, and alumni who have built the program over the past five decades.

Adjournment
Motion by Magnuson, seconded by Diamond, and carried, with six members voting in favor and no members voting in opposition, to adjourn at 8:25 p.m.

_____

Cory Johnson, School Board Chairperson

_____

Robin Cerio, School Board Clerk

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Minutes of the March 30, 2026, Policy Review Committee Meeting**

Presenter(s): **Adam Wattenbarger** Title(s): **General Counsel**

Present: Cory Johnson, Sakawdin Mohamend, Robin Cerio, Superintendent Michael Bolsoni, General Counsel Adam Wattenbarger, Director of Secondary Education Eric Hansen, Director of Elementary Education Jeremy Sorenson

Discussion
The Committee considered potential changes to Policy 508, Wellness. Draft policy changes to ensure compliance with federal nutrition standards were presented and discussed. The Committee directed General Counsel Adam Wattenbarger to bring the policy to the School Board for review and action at its meetings in April and May.

The Committee also discussed potential changes to Policy 503, Student Rights and Responsibilities. Draft policy changes regarding student possession and use of smart glasses in school were presented and discussed. The Committee decided to table moving the proposal forward until at least the May board meeting in order to assess any potential statutory changes from the Minnesota legislative session.

The Committee adjourned at 5:40 p.m.

_____

Cory Johnson, School Board Chairperson

_____

Robin Cerio, School Board Clerk

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Clerical and Secretarial Employees Appreciation Week: April 20-24, 2026**

Presenter(s): **Michael Bolsoni** Title(s): **Superintendent**

Background
District 196 celebrates Clerical and Secretarial Employees Appreciation Week. In recognition of and appreciation for the excellent work they do, the administration recommends that the School Board approve the following resolution.

District 196 Clerical and Secretarial Employees Appreciation Week

Whereas: There are more than 1,000 clerical and secretarial employees who work in District 196 on a full- or part-time basis;

Whereas: Our clerical and secretarial employees fill a variety of important positions in the district, including but not limited to, school and building secretaries, bookkeepers, accounting clerks, receptionists, computer clerks, instructional clerks, paraprofessionals, library and media clerks, behavior support clerks, teaching assistant clerks, basic skills clerks, and instructional clerks;

Whereas: Our clerical and secretarial employees provide valuable support to help teachers teach and students learn;

Whereas: Our clerical and secretarial employees provide services essential for the day-to-day operations of our schools and district, and

Whereas: Our clerical and secretarial employees work with students, parents, teachers, and administrators as a vital part of the District 196 team.

Therefore, be it resolved: The School Board of District 196, Rosemount-Apple Valley-Eagan Public Schools, hereby extends its appreciation to clerical and secretarial employees for the vital role they play in educating, developing, and inspiring students for lifelong success, and declares April 20-24, 2026, to be Clerical and Secretarial Employees Appreciation Week in District 196.

Alternatives
1. Request changes to the resolution.
2. Do not approve the resolution.

Recommendation
Approve the resolution as presented.

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **District 196 Volunteers Appreciation Week, April 20-24, 2026**

Presenter(s): **Michael Bolsoni** Title(s): **Superintendent**

Background
Each year, thousands of parents and other District 196 residents volunteer their time and talents to benefit our students. These generous volunteers provide valuable assistance toward our mission of educating our students to reach their full potential. In recognition of and appreciation for the excellent work volunteers do, the administration recommends that the School Board approve the following resolution.

District 196 Volunteers Appreciation Week

Whereas: There are thousands of volunteers who provide valuable support to the teachers and students of District 196;

Whereas: Volunteers come from all walks of life: parents, senior citizens, community leaders, business professionals, students and retired educators;

Whereas: Volunteers contribute to the school district in numerous ways, by tutoring, fundraising, assisting in the classroom with projects and special events, and serving on committees and task forces, to name just a few;

Whereas: Volunteers provide valuable support that allows teachers to teach and students to learn;

Whereas: Volunteers work with students, parents, teachers and administrators as a vital part of the District 196 community, and

Whereas: National Public School Volunteer Week is scheduled for April 20-24, 2026.

Therefore, be it resolved: The School Board of District 196, Rosemount-Apple Valley-Eagan Public Schools, hereby extends its appreciation to volunteers for the vital role they play in educating, developing, and inspiring students for lifelong success and declares April 20-24, 2026, to be District 196 Volunteers Appreciation Week.

Alternatives
Request changes or do not approve the resolution.

Recommendation
Approve the resolution.

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **District 196 School Nurses Appreciation Week, May 4-8, 2026**

Presenter(s): **Michael Bolsoni** Title(s): **Superintendent**

Background
District 196 celebrates School Nurses Appreciation Week in conjunction with National School Nurse Day on May 6, 2026. The 46 school nurses in District 196 play an essential role in the mission of educating our students to reach their full potential. In recognition of and appreciation for the excellent work our school nurses do, the administration recommends that the School Board approve the following resolution.

District 196 School Nurses Appreciation Week

Whereas: There are 45 full- and part-time school nurses who work in District 196;

Whereas: School nursing is a specialized practice of professional nursing that advances the well-being, academic success, and lifelong achievement of students;

Whereas: Our school nurses promote health and safety, and intervene with actual and potential health issues;

Whereas: Our school nurses play an essential role in ensuring our students are healthy and ready to learn, and

Whereas: Our school nurses work with students, parents, teachers, and administrators as a vital part of the District 196 team.

Therefore, be it resolved that the School Board of District 196, Rosemount-Apple Valley-Eagan Public Schools, hereby extends its appreciation to school nurses for the vital role they play in educating, developing, and inspiring students for lifelong success and declares May 4-8, 2026, to be District 196 School Nurses Appreciation Week.

Alternatives
Request changes or do not approve the resolution.

Recommendation
Approve the resolution.

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **District 196 Teachers Appreciation Week, May 4-8, 2026**

Presenter(s): **Michael Bolsoni** Title(s): **Superintendent**

Background
District 196 recognizes teachers in conjunction with the National Education Association's National Teacher Day on May 5 and the National PTA's Teacher Appreciation Week, May 4-8. There are approximately 2,445 teachers in District 196 who play an essential role in the mission of educating our students to reach their full potential. In recognition of and appreciation for the excellent work teachers do, the administration recommends that the School Board approve the following resolution.

District 196 Teachers Appreciation Week

Whereas: Approximately 2,445 full-time, part-time, and substitute teachers work in District 196;

Whereas: Our teachers serve as role models for the youth of our community, helping them to acquire the knowledge and skills necessary to become successful, contributing members of society;

Whereas: Many of our teachers are recognized as leaders in their fields, as evidenced by the number of teachers who hold leadership positions in state and national professional organizations;

Whereas: More than three-fourths of our licensed teachers have a master's or specialist degree, and many others are working toward advanced degrees, and

Whereas: Our teachers work with students, parents, and administrators as a vital part of the District 196 team.

Therefore, be it resolved that the School Board of District 196, Rosemount-Apple Valley-Eagan Public Schools, hereby extends its appreciation to teachers for the vital role they play in educating, developing, and inspiring students for lifelong success and declares May 4-8, 2026, to be District 196 Teachers Appreciation Week.

Alternatives
Request changes or do not approve the resolution.

Recommendation
Approve the resolution.

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Gifts**

Presenter(s): **Christopher Onyango-Robshaw** Title(s): **Director of Finance and Operations**

Background
Bequests, donations and gifts may be accepted by the School Board according to Administrative Regulation 703.5.1AR, Gifts. The list below itemizes gifts valued at $500 or more that were received by April 3, 2026.

DISTRICT GIFTS - $109,663.05

Gift	Intended Use	Received From	Received By
$1,000	True North leadership class	EHS Football Booster	Polly Reikowski, principal, Eagan High School
$1,000	Purchase a new coffee machine for the coffee shop	EHS Football Booster	Polly Reikowski, principal, Eagan High School
$2,000	Support the girls flag football program	EHS Football Booster	Polly Reikowski, principal, Eagan High School
$5,000	Support athletics	EHS Football Booster	Polly Reikowski, principal, Eagan High School
$5,000	ITC general expenses	PacificLife	Polly Reikowski, principal, Eagan High School
$5,000	Support girls flag football	Anonymous	Polly Reikowski, principal, Eagan High School
$5,310	Coaching stipends	AVR Alpine Ski Booster Club	Polly Reikowski, principal, Eagan High School
$16,397	Coaching stipends	Eagan Boys Hockey Boosters	Polly Reikowski, principal, Eagan High School
$35,248.73	Support boys' football and HUDL subscription	EHS Football Booster	Polly Reikowski, principal, Eagan High School
$590	Support the competition cheerleading team and the theater program	The Blackbaud Giving Fund	Matt Percival, assistant principal/athletics director, Eastview High School
$700	Coaching stipend	LDT Booster Club	Matt Percival, assistant principal/athletics director, Eastview High School
$500	Support Onstage	Alba Nowlin Photography, LLC	Pete Roback, principal, Rosemount High School
$10,000	Support students and programs in need	Greg and Mandy Baune	Pete Roback, principal, Rosemount High School
$732.69	STEM and Science Olympiad supplies	VMSS Foundation	Stacey Buchwald, principal, Valley Middle School of STEM

$2,069.68	4th grade Kindness Retreat	Echo Park Boosters	Logan Schultz, principal, Echo Park Elementary School of Leadership, Engineering and Technology
$2,500	5th grade field trip to BizTown	Echo Park Boosters	Logan Schultz, principal, Echo Park Elementary School of Leadership, Engineering and Technology
$3,000	4th grade Kindness Retreat	PeaceMaker Minnesota	Adriana Henderson, principal, Glacier Hills Elementary School of Arts and Science
$3,197.56	Purchase instructional materials and classroom supplies	Greenleaf Booster Association	Mandy Hill, principal, Greenleaf Elementary School
$2,715	Children's Water Festival busing reimbursement	Metro Conservation Districts	Cathy Kindem, principal, Oak Ridge Elementary School of Leadership, Environmental and Health Sciences
$650	Ms. Weises's Kindergarten classroom needs	Julia Brummer	Erik Davis, principal, Shannon Park Elementary School
$3,552.39	Enrichment resources for all students and field trip funding	Southview PTO	Sara Stratton, principal, Southview Elementary School
$500	Support ABE field trips	Anthony Chaouch	Eric Lind, program manager, Adult Basic Education
$500	All Irish Lacrosse Family Night	Emergency Physicians Professional Association/Urgency Room	Barb St Aubin, manager, Community Education
$500	All Irish Lacrosse Family Night	Met City Medical/Daniel Lenmark	Barb St Aubin, manager, Community Education
$2,000	Help Project Explore expand its impact in the community	Dennis and Conie DeLorme	Shannon Murphy, coordinator, River Valley Project Explore

STUDENT ACTIVITY ACCOUNTS - $1,040.58

Gift	Intended Use	Received From	Received By
$1,040.58	School projects	Eagan Rotary Community Service Foundation	Polly Reikowski, principal, Eagan High School

Alternatives
Do not accept some or all the gifts.

Recommendation
Accept gifts totaling $110,703.63.

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Grants**

Presenter(s): **Christopher Onyango-Robshaw** Title(s): **Director of Finance and Operations**

Background
Grants may be accepted by the School Board according to Administrative Regulation 703.5.2AR, Grants. Below are grants valued at $500 or more that were received by the district as of April 3, 2026.

Grant	Intended Use	Received From	Received By
$1,000	Field trip to the Bakken Museum to view the Frankenstein exhibit	The Blackbaud Giving Fund	Lisa Seppelt, teacher, Apple Valley High School
$1,000	Mini labs for the ELD and Special Education co-taught	The Blackbaud Giving Fund	Lisa Seppelt, teacher, Apple Valley High School
$1,000	Drone lab	The Blackbaud Giving Fund	Lisa Seppelt, teacher, Apple Valley High School
$1,000	Purchase virtual reality (VR) headsets to enhance students' learning experience by integrating immersive technology into the physical education classes. Students will engage in interactive, game-based exercise activities designed to deepen their understanding of the importance of physical fitness and motivate them to maintain an active lifestyle	The Blackbaud Giving Fund	Tanner Walters, teacher, Oak Ridge Elementary School of Leadership, Environmental and Health Sciences
$1,000	Purchase soldering kits for a new lab. The lab will provide students with the unique opportunity to learn the essential skill of soldering as a hands-on entry point into understanding the fundamental principles of circuity and electricity	The Blackbaud Giving Fund	Tanner Walters, teacher, Oak Ridge Elementary School of Leadership, Environmental and Health Sciences

$1,000	Purchase a classroom set of The Configurable Gumball Pinball Machine for a new STEM project. Students will design and build classroom pinball machines. The activity inspires creativity and also deepens the understanding of simple machines and engineering concepts	The Blackbaud Giving Fund	Tanner Walters, teacher, Oak Ridge Elementary School of Leadership, Environmental and Health Sciences
$642.45	Providing an opportunity for center-based students a field trip to Good Times Park.	Shannon Park Site Council	Katie Meyer, teacher, Shannon Park Elementary School
$30,000	Purchase Minnesota grown and raised foods including whole (unprocessed), minimally processed, and processed items for use in the National School Lunch Program (NSLP), School Breakfast Program (SBP), Summer Food Service Program (SFSP), Seamless Summer Option (SSO), and Child and Adult Care Food Program (CACFP).	Department of Agriculture	Spencer Fischer, coordinator, Nutrition Services

Alternatives
Do not accept the grants.

Recommendation
Accept the grants, as presented.

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Meeting Date: **04/13/26** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Schedule of Investments for February 2026**

Presenter(s): **Danny DuChene** Title(s): **Coordinator of Finance**

Background
Presented for approval is the district's schedule of investments for the month ending Feb. 28, 2026. February transactions include investment purchases of $54.927 million and investment redemptions of $57.920 million, including earned interest.

Alternatives
Do not approve the schedule of investments.

Recommendation
Approve the schedule of investments for the month Feb. 28, 2026.

Independent School District 196
Rosemount-Apple Valley-Eagan Public Schools
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Investment Summary for Period Ending February 28, 2026

	General Operating Funds (funds 01, 02, 04, 06, 07)	Severance & OPEB Funds Funds 20 & 45	Building Fund 2023A Bond Series
Beginning Balance	$ 141,319,953	$ 81,423,236	$ 66,937,687
Purchases	$ 54,927,451	$ -	$ -
Redemption	$ 38,000,000	$ -	$ 19,920,000
Interest & Account Earnings	$ 421,944	$ 887,375	$ 98,244
Account Fees	$ -	$ -	$ -
Ending Balance	**$ 158,669,347**	**$ 82,310,611**	**$ 47,115,931**

Detailed Purchases

Inv. ID	Investment Type & Issuer	Broker	Fund	Yield	Purchase Date	Maturity Date	Investment Amount	Anticipated Interest
601981	MSDLAF Class Transfer	MSDLAF	01	Varies	2/28/2026	2/28/2026	40,143,884	-
26020	MUFG Bank LTD/NY	PJC	01	3.74%	2/4/2026	7/10/2026	4,920,267	79,733
26021	Cabot Trail Funding LLC	RBC	01	3.73%	2/4/2026	5/27/2026	4,942,600	57,400
26022	Bedford Row Funding Co	PJC	01	3.72%	2/4/2026	7/10/2026	4,920,700	79,300
							54,927,451	**216,433**

Detailed Redemptions

Inv. ID	Investment Type & Issuer	Broker	Fund	Yield	Purchase Date	Maturity Date	Investment Amount	Interest Received
601981	MSDLAF Class Transfer	MSDLAF	01	Varies	2/28/2026	2/28/2026	38,000,000	-
24072	MUFG Bank LTD/NY	MSDLAF	66	4.31%	6/9/2025	2/26/2026	6,432,517	207,483
24073	Natixis NY Branch	MSDLAF	66	4.29%	6/9/2025	2/26/2026	6,433,479	206,521
24074	Credit Agricole CIB NY	MSDLAF	66	4.27%	6/9/2025	2/26/2026	6,434,442	205,558
							57,300,438	**619,562**
							Total Redemptions	**57,920,000**

Current Holdings

Inv. ID	Investment Type & Issuer	Broker	Fund	Yield	Purchase Date	Maturity Date	Investment Amount	Anticipated Interest
90001	VRS - Wells Fargo OPEB Portfolio	WF	45	0.49%	2/12/2009	6/30/2039	70,434,908	-
90002	SDA - MNTRST - Full Flex SDA	PMA	01	3.60%	9/16/2022		30,000,000	75,750
90003	SDA - BANK OF CHINA SDA	PMA	01	3.66%	7/1/2022		7,036,272	16,887
90005	SDA - Bell Bank SDA	PMA	02	3.60%	7/1/2022		10,215,556	24,517
26002	CP - Cabot Trail Funding LLC	MSDLAF	66	3.96%	10/8/2025	3/26/2026	4,907,600	92,400
26003	CP - Barclays US CCP	MSDLAF	66	3.94%	10/8/2025	4/10/2026	4,654,865	95,135
26004	CP - HSBC USA Inc	MSDLAF	66	3.95%	10/8/2025	5/8/2026	4,933,085	116,915
26005	TS - MSDLAF Term	MSDLAF	66	3.77%	10/9/2025	4/30/2026	5,925,000	123,620
26006	TS - MSDLAF Term	MSDLAF	66	3.77%	10/9/2025	5/29/2026	11,385,000	271,640
26007	TS - MSDLAF Term	MSDLAF	66	3.77%	10/9/2025	6/30/2026	16,065,000	431,770
26008	CP - Toyota Industries Comm	PJC	01	3.92%	12/4/2025	3/4/2026	4,951,500	48,500
26009	CP - Gotham Funding	PJC	01	3.94%	12/4/2025	3/5/2026	4,950,708	49,292
26010	CP - Credit Agricole CIB NY	PJC	01	3.82%	12/4/2025	4/7/2026	4,935,072	64,928
26011	CP - Credit Agricole CIB NY	OPHM	01	3.84%	12/4/2025	5/4/2026	4,920,725	79,275
26012	CP - Gotham Funding	RBC	01	3.87%	12/4/2025	5/13/2026	4,915,556	84,444
26013	MUFG Bank LTD/NY	PJC	20	3.74%	1/7/2026	6/8/2026	5,906,773	93,227
26014	MetLife Short Term Fund	PJC	20	3.72%	1/8/2026	6/8/2026	5,907,890	92,110
26015	MetLife Short Term Fund	OPHM	01	3.68%	1/8/2026	5/21/2026	4,932,946	67,054
26016	MUFG Bank LTD/NY	OPHM	01	3.72%	1/8/2026	5/7/2026	4,939,343	60,657
26017	Royal Bank of Canada	RBC	01	3.71%	1/7/2026	6/29/2026	4,912,539	87,461
26018	Thunder Bay Funding	RBC	01	3.76%	1/7/2026	6/9/2026	4,921,375	78,625
26019	Bedford Row Funding Co	RBC	01	3.74%	1/7/2026	7/6/2026	4,908,250	91,750
26020	MUFG Bank LTD/NY	PJC	01	3.74%	2/4/2026	7/10/2026	4,920,267	79,733
26021	Cabot Trail Funding LLC	RBC	01	3.73%	2/4/2026	5/27/2026	4,942,600	57,400
26022	Bedford Row Funding Co	PJC	01	3.72%	2/4/2026	7/10/2026	4,920,700	79,300
							241,443,531	**1,575,072**

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Meeting Date: **04/13/26** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Summary of Claims for February 2026**

Presenter(s): **Danny DuChene** Title(s): **Coordinator of Finance**

Background
Following is a summary of claims for Feb. 2026.

	FUND	CLAIMS PAID
01	General Account	12,943,408.07
03	Transportation Account	5,706,734.80
05	Capital Expenditure Account	170,842.66
11	Miscellaneous School Budgets	216,216.77
13	Long-Term Facilities Maintenance	666,266.08
21	Special Education Account	3,201,630.02
31	Quality Compensation Account	102,157.23
39	LCTS Funds	1,718.58
	Sub-Total General Fund	23,008,974.21
02	Food Service Fund	1,698,311.53
04	Community Service Fund	495,938.87
07	Debt Service Fund	
23/24	Self-Insured Health and Dental	6,032,219.89
50	Student Activity Accounts	53,161.04
66	2023A Bonds	10,848,530.81
	Grand Total	$42,137,136.35

Alternatives
Do not approve one or more claims.

Recommendation
Approve claims for Feb. 2026

Claims Paid Register
for the Period between 02/01/26 and 02/28/26

Check Date	Check Number	Payment Type	Name	Check Amount
02/02/2026	3100001987	Wire Transfer	Aviben LLC	720,744.40
02/02/2026	3100001988	Wire Transfer	Delta Dental Plan Of Minnesota	12,570.42
02/02/2026	3100001989	Wire Transfer	Dept Of The Treasury	3,010,631.23
02/02/2026	3100001990	Wire Transfer	Ebert Construction	90,334.36
02/02/2026	3100001991	Wire Transfer	Friedges Landscaping Inc	261,605.25
02/02/2026	3100001992	Wire Transfer	HealthPartners Inc	57,477.41
02/02/2026	3100002053	Wire Transfer	HealthPartners Inc	1,435,804.07
02/02/2026	3100001993	Wire Transfer	MN State Retirement System-Empower	51,323.35
02/02/2026	3100001994	Wire Transfer	Office of Child Support Enforcement	5,392.72
02/02/2026	3100001995	Wire Transfer	OneBridge Benefits Inc	6,377.00
02/02/2026	3100001996	Wire Transfer	RTL Construction Inc	73,747.06
02/03/2026	3100001997	Wire Transfer	Berwald Roofing Co Inc	1,084,253.05
02/03/2026	3100001998	Wire Transfer	Minnesota Department Of Revenue	2,116.29
02/03/2026	3100001999	Wire Transfer	Mn Dept Of Revenue	502,683.26
02/03/2026	3100002000	Wire Transfer	SyllaSense Inc	1,652.04
02/04/2026	3136776	Check	MN Dept of Labor and Industry	479,316.65
02/04/2026	3100002001	Wire Transfer	RTL Construction Inc	47,331.85
02/04/2026	3136777	Check	Saulter, Reshard M	480.00
02/05/2026	3137159	Check	Abery, Brian H	855.00
02/05/2026	3137160	Check	Heil, Ben J	150.00
02/05/2026	3137161	Check	Jensen, Lisa M	450.00
02/05/2026	3137162	Check	Schulz, Tom A	180.00
02/06/2026	3136778	Check	1000 Petals LLC	3,088.70
02/06/2026	3136779	Check	1st Choice Pediatric Home Care	5,847.75
02/06/2026	3136780	Check	Abe, Eva	100.00
02/06/2026	3136781	Check	Aercor Inc	58.08
02/06/2026	3136782	Check	Agate Social Works LLC	400.00
02/06/2026	3136783	Check	Ahsan, Tahir	100.00
02/06/2026	3136784	Check	AIM Electronics Inc	320.00
02/06/2026	3136785	Check	Airgas Inc	10.85
02/06/2026	3136786	Check	Ali, Hodan I	40.00
02/06/2026	3136787	Check	All In One Translation Agency LLC	62.64
02/06/2026	3136788	Check	Amazon.com Sales Inc	21,689.00
02/06/2026	3136789	Check	Amidon, Michael C	373.00
02/06/2026	3136790	Check	Anderson, Jesse I	370.00
02/06/2026	3136791	Check	Anderson, Lonnie A	194.00
02/06/2026	3136792	Check	Andrews, Guy L	97.00
02/06/2026	3136793	Check	AndyMark Inc	2,597.73
02/06/2026	3136794	Check	AoPS Incorporated	368.00
02/06/2026	3136795	Check	Apple Valley City Of- Police Dept	944.00
02/06/2026	3136796	Check	Apple Valley-Hayes Sports Arena	70,945.59
02/06/2026	3136797	Check	Aqua Logic Inc	2,380.00
02/06/2026	3136798	Check	Aqua North Solutions	490.00
02/06/2026	3136799	Check	ASL Interpreting Services Inc	357.50
02/06/2026	3136800	Check	AT&T Mobility II LLC	1,043.28
02/06/2026	3136801	Check	Bach, Nathan W	136.00
02/06/2026	3136802	Check	Bahl, Michaela S	101.00
02/06/2026	3136803	Check	Ban-Koe Companies	1,632.89
02/06/2026	3136804	Check	Barnes, Mike	74.00
02/06/2026	3136805	Check	Bauschelt, Pat F	97.00
02/06/2026	3136806	Check	Beaune, Brandon	84.00
02/06/2026	3136807	Check	Beckman, Donna	385.00
02/06/2026	3136808	Check	Beckman, Jon P	240.00
02/06/2026	3136809	Check	Beissel, Craig	375.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/06/2026	3136810	Check	Bellefy, Ryan	74.00
02/06/2026	3136811	Check	Benjamin Dose	220.00
02/06/2026	3136812	Check	Benlamlih, Kenza	200.00
02/06/2026	3136813	Check	Bergamasco, Robert	252.00
02/06/2026	3136814	Check	Berry Coffee Company Inc	475.30
02/06/2026	3136815	Check	Bertelsen, Jack R	100.00
02/06/2026	3136816	Check	Besonen, Mark	95.00
02/06/2026	3136817	Check	BEST Crowd Management	416.26
02/06/2026	3136818	Check	Bio Company Inc	509.58
02/06/2026	3136819	Check	Bix Produce Company	58,055.89
02/06/2026	3136820	Check	Blake, Jason R	136.00
02/06/2026	3136821	Check	Bleth, Katherine	200.00
02/06/2026	3136822	Check	Blick Art Materials	172.46
02/06/2026	3136823	Check	Block, Dan M	97.00
02/06/2026	3136824	Check	Boerboon, Jacob	286.00
02/06/2026	3136825	Check	Boisen, Nick	84.00
02/06/2026	3137040	Check	Bosch Building Technologies	1,321.00
02/06/2026	3136826	Check	Boyle, Gabby	90.00
02/06/2026	3136827	Check	Brand Farms	5,160.00
02/06/2026	3136828	Check	Brickman, Daniel	185.00
02/06/2026	3136829	Check	Brinson, Steve	97.00
02/06/2026	3136830	Check	Broback, Henry G	570.00
02/06/2026	3136830	Check	Broback, Henry G	-570.00
02/06/2026	3136831	Check	Bronner, Kevin	134.00
02/06/2026	3136832	Check	Brown's Ice Cream	3,444.12
02/06/2026	3136833	Check	Bucholz, Elliott J	168.00
02/06/2026	3136834	Check	Buckholdt, Iliana	200.00
02/06/2026	3136835	Check	Buesgens, Grace	55.00
02/06/2026	3136836	Check	Buesgens, Meghan	55.00
02/06/2026	3136837	Check	Building Controls & Solutions	4,778.71
02/06/2026	3136838	Check	Busanich, Brian	90.00
02/06/2026	3136839	Check	Campbell, Carmello	270.00
02/06/2026	3136840	Check	Cardona, Ivan R	97.00
02/06/2026	3136841	Check	Carlson, Andrew	84.00
02/06/2026	3136842	Check	Carlson, James W	50.00
02/06/2026	3136843	Check	Carroll, James P	150.00
02/06/2026	3136844	Check	Carruthers, Rebecca	135.00
02/06/2026	3136845	Check	Casey, Michael T	97.00
02/06/2026	3136846	Check	Central Farm Services	2,752.18
02/06/2026	3136847	Check	Central Institute for the Deaf	495.00
02/06/2026	3136848	Check	CESA 6	2,000.00
02/06/2026	3136849	Check	Chanhassen High School Boosters	553.00
02/06/2026	3136850	Check	Cintas Corporation No 2	2,760.52
02/06/2026	3136851	Check	Cintas First Aid & Safety	315.23
02/06/2026	3136852	Check	Class Creator LLC	1,072.00
02/06/2026	3136853	Check	Close, Carly	200.00
02/06/2026	3136854	Check	Coleman, Tammie	115.00
02/06/2026	3136855	Check	Cook, Geriand E	67.00
02/06/2026	3136856	Check	Cornerstone On The Vermillion	3,960.00
02/06/2026	3136857	Check	Corraro, Steve	136.00
02/06/2026	3136858	Check	Crisis Prevention Institute Inc	400.00
02/06/2026	3136859	Check	Crunstedt, Robert J	84.00
02/06/2026	3136860	Check	Curry, Quinn M	270.00
02/06/2026	3136861	Check	Dads Belgian Waffles	1,071.80

Check Date	Check Number	Payment Type	Name	Check Amount
02/06/2026	3136862	Check	Dakota Awards & Engraving	33.38
02/06/2026	3136863	Check	DC Annis Sewer	879.00
02/06/2026	3136864	Check	DCUE Dental Reimbursement Plan	211,957.50
02/06/2026	3136865	Check	De Jarnett, Joseph	286.00
02/06/2026	3136866	Check	DePaul Lettering	1,194.50
02/06/2026	3136867	Check	Dicks Valley Service	1,040.00
02/06/2026	3136868	Check	Diemand, Aryn Lill	320.00
02/06/2026	3136869	Check	Dignen, Gilbert Carl	270.00
02/06/2026	3136870	Check	Dirie, Bahjo A	80.00
02/06/2026	3136871	Check	Dirth, Devin	136.00
02/06/2026	3136872	Check	Dodge Nature Center	480.00
02/06/2026	3136873	Check	Doyle Security Products	333.61
02/06/2026	3136874	Check	Doyle, Hunter	185.00
02/06/2026	3136875	Check	Doyle, Lauren	286.00
02/06/2026	3136876	Check	Dueber, Charles	84.00
02/06/2026	3136877	Check	Duncan, Christian	100.00
02/06/2026	3136878	Check	Eagan City Of- Misc	960.00
02/06/2026	3136879	Check	Ebel, David	150.00
02/06/2026	3136880	Check	ECM Publishers Inc	198.00
02/06/2026	3136881	Check	ECSI c/o Hunt Electric Corporation	62,501.42
02/06/2026	3136882	Check	Egan, Daniel J	136.00
02/06/2026	3136883	Check	ElDorado, James	74.00
02/06/2026	3136884	Check	Event Pro Inc	1,100.00
02/06/2026	3136885	Check	Everdriven Technologies	4,450.50
02/06/2026	3136886	Check	Everway LLC	249.99
02/06/2026	3136887	Check	Faris, Duncan	97.00
02/06/2026	3136888	Check	Fastsigns Overland Park	477.37
02/06/2026	3136889	Check	Fenske, Dalton A	185.00
02/06/2026	3136890	Check	Ferguson Enterprises LLC #1657	22.74
02/06/2026	3136891	Check	Ferree's Tools Inc	196.98
02/06/2026	3136892	Check	Fifield, John Rusty	100.00
02/06/2026	3136893	Check	Fisher Scientific Company LLC	78.76
02/06/2026	3136894	Check	Fisher, Veronica	100.00
02/06/2026	3136895	Check	Flowers, Chris	74.00
02/06/2026	3136896	Check	Fluegel Elevator Inc	425.25
02/06/2026	3136897	Check	Frame Minnesota	738.20
02/06/2026	3136898	Check	Frey, David A	185.00
02/06/2026	3136899	Check	Frost, Rod A	280.00
02/06/2026	3136900	Check	Full Service Battery Inc	409.90
02/06/2026	3136901	Check	Gabriel-Mayotte, Martin	1,361.13
02/06/2026	3136902	Check	Germain, Mark	101.00
02/06/2026	3136903	Check	Gilbertson, Sam	90.00
02/06/2026	3136904	Check	Giles, David C	160.00
02/06/2026	3136905	Check	Gillund, Tom	97.00
02/06/2026	3136906	Check	Gold Medal	132.45
02/06/2026	3136907	Check	Goodin Company	5,930.64
02/06/2026	3136908	Check	Gopher Sport	749.44
02/06/2026	3136909	Check	Goring, Zach	286.00
02/06/2026	3136910	Check	Gotter, Michael	136.00
02/06/2026	3136911	Check	Grainger Inc	712.36
02/06/2026	3136912	Check	Graphic Design Inc	45.00
02/06/2026	3136913	Check	Graybar Electric Co Inc	381.52
02/06/2026	3136914	Check	Grider, Daniel J	97.00
02/06/2026	3136915	Check	Groth Music	1,545.30

Check Date	Check Number	Payment Type	Name	Check Amount
02/06/2026	3136916	Check	Gruenhagen, Jacob	136.00
02/06/2026	3136917	Check	GS Direct Inc	554.51
02/06/2026	3136918	Check	Haggstrom, Ronald C	170.00
02/06/2026	3136919	Check	Hammer Sports LLC	1,566.00
02/06/2026	3136920	Check	Hanson, Carlynne J	115.00
02/06/2026	3136921	Check	Hanson, Michael J	75.00
02/06/2026	3136922	Check	Hanuschak, Oksana	40.00
02/06/2026	3136923	Check	Harris, Dennis	97.00
02/06/2026	3136924	Check	Hawkins Inc	239.80
02/06/2026	3136925	Check	Health Counseling Services	210.00
02/06/2026	3136926	Check	HeidiSongs	329.94
02/06/2026	3136927	Check	Henry Schein	1,180.29
02/06/2026	3136928	Check	Hetland, Jason	200.00
02/06/2026	3136929	Check	Hibberd, Christopher	100.00
02/06/2026	3136930	Check	Hi-Line Inc	34.63
02/06/2026	3136931	Check	Hillyard- Minneapolis	7,340.06
02/06/2026	3136932	Check	Hoffmann, Kyle	84.00
02/06/2026	3136933	Check	Hoglund Bus Co Inc	35,406.88
02/06/2026	3136934	Check	Holt Jr, James B	97.00
02/06/2026	3136935	Check	Holt, Michelle A	124.00
02/06/2026	3136936	Check	Hooyo Tek LLC- Idil Omer	280.00
02/06/2026	3136937	Check	Hout, Brady	84.00
02/06/2026	3136938	Check	Howies Hockey Inc	510.11
02/06/2026	3136939	Check	Hughes, Dennis Scott	97.00
02/06/2026	3136940	Check	Hughes, Jace	315.00
02/06/2026	3136941	Check	Hughes, Scott J	226.00
02/06/2026	3136942	Check	IAS Auto Glass Solutions Inc	330.00
02/06/2026	3136943	Check	Imsande, Monique	100.00
02/06/2026	3136944	Check	Infinite Health Collaborative PA	487.50
02/06/2026	3136945	Check	INGCO International	1,052.43
02/06/2026	3136946	Check	Innovative Office Solutions	14,037.67
02/06/2026	3136947	Check	Interstate Battery Of Minneapolis	279.92
02/06/2026	3136948	Check	Interstate Power Systems	932.43
02/06/2026	3136949	Check	ISD 284 Wayzata	287.00
02/06/2026	3136950	Check	ISD 423 Hutchinson	200.00
02/06/2026	3136951	Check	ISD 761 Owatonna	75.00
02/06/2026	3136952	Check	ISD 833- Cottage Grove	40.00
02/06/2026	3136953	Check	IState Truck Inc	6,697.09
02/06/2026	3136954	Check	ISTE+ASCD	79.00
02/06/2026	3136955	Check	Jacobson, Aaron S	80.00
02/06/2026	3136956	Check	Jansen, Brian	185.00
02/06/2026	3136957	Check	Jessen, Chris M	148.00
02/06/2026	3136958	Check	Johnson, Jeb	97.00
02/06/2026	3136959	Check	Julius B. Nelson & Sons Inc	2,185.00
02/06/2026	3136960	Check	JW Pepper & Son Inc	78.49
02/06/2026	3136961	Check	Kaldahl, Kristin	84.00
02/06/2026	3136962	Check	Kath Oil Co	21,387.80
02/06/2026	3136963	Check	Kelly Services Inc	124,474.94
02/06/2026	3136964	Check	Kendell Intermediate Corporation	24,980.00
02/06/2026	3136965	Check	Keystone Interpreting Solution Inc	162.80
02/06/2026	3136966	Check	Khakural, Ana	140.00
02/06/2026	3136967	Check	Knoble, Peter J	130.00
02/06/2026	3136968	Check	Knops, Megan	100.00
02/06/2026	3136969	Check	Knutson Construction	31,030.37

Check Date	Check Number	Payment Type	Name	Check Amount
02/06/2026	3136970	Check	Kohler, Max	185.00
02/06/2026	3136971	Check	Krulich, Maria E	720.00
02/06/2026	3136972	Check	Kudebeh, Steven D	74.00
02/06/2026	3136973	Check	Kudos Awards Inc	917.01
02/06/2026	3136974	Check	Kully Supply Inc	18.22
02/06/2026	3136975	Check	Kurita America Inc	3,306.26
02/06/2026	3136976	Check	Kuseske, Grant	136.00
02/06/2026	3136977	Check	Lakeshore Learning Materials	142.45
02/06/2026	3136978	Check	Lakeville Trophy Co	270.00
02/06/2026	3136979	Check	Larsen, Rick J	370.00
02/06/2026	3136980	Check	LAZEL Inc	56.25
02/06/2026	3136981	Check	Lee, Sally	101.30
02/06/2026	3136982	Check	Level8Creative	575.00
02/06/2026	3136983	Check	Lindstrom, Jon	90.00
02/06/2026	3136984	Check	Loffler Companies Inc	5,759.91
02/06/2026	3136985	Check	Louis, Peter M	165.00
02/06/2026	3136986	Check	Mackin Educational Resources	1,615.64
02/06/2026	3136987	Check	Madison Natl Life Ins Co Inc	97,743.70
02/06/2026	3136988	Check	Mann, David	500.00
02/06/2026	3136988	Check	Mann, David	-500.00
02/06/2026	3136989	Check	Mansfield Oil Co	132,337.62
02/06/2026	3136990	Check	Marshall, Jennifer	84.00
02/06/2026	3136991	Check	Mart, Jackie A	302.40
02/06/2026	3136992	Check	Martinez, Mercedes	160.00
02/06/2026	3136993	Check	McCauley, Kaden	44.52
02/06/2026	3136994	Check	McComas, Pamela K	100.00
02/06/2026	3136995	Check	McMaster-Carr Supply Company	96.68
02/06/2026	3136996	Check	McPhillips Brothers Roofing Co	666.00
02/06/2026	3136997	Check	Medina, Vanessa O	240.00
02/06/2026	3136998	Check	Meier, Braeden	168.00
02/06/2026	3136999	Check	Mekonnen, Daniel	270.00
02/06/2026	3137000	Check	Messier, Nicole	797.78
02/06/2026	3137001	Check	Metro Garage Door Company	965.00
02/06/2026	3137002	Check	Meyer, Jessica	140.00
02/06/2026	3137003	Check	Midwest Bus Parts Inc	950.98
02/06/2026	3137004	Check	Midwest Language Solutions-Halima Abdulahi	560.00
02/06/2026	3137005	Check	Midwest Machinery Co	4,240.00
02/06/2026	3137006	Check	Minnesota Association of Secondary School Principals	885.00
02/06/2026	3137007	Check	Minnesota Energy Resources Corp	891.12
02/06/2026	3137008	Check	Minnesota School Boards Association	155.00
02/06/2026	3137009	Check	Minnesota School Boards Association Insurance Trus	533.40
02/06/2026	3137010	Check	Minnesota State High School League	3,500.00
02/06/2026	3137011	Check	Minnesota Urban Debate League	240.00
02/06/2026	3137012	Check	Mitchell, Thomas A	220.00
02/06/2026	3137013	Check	MK Music Repair	61.89
02/06/2026	3137014	Check	MN FCCLA	255.00
02/06/2026	3137015	Check	Moeckel, Jason	136.00
02/06/2026	3137016	Check	Mohamed, Naema A	100.00
02/06/2026	3137017	Check	Mohr, Katelyn	150.00
02/06/2026	3137018	Check	Molly Jay Photography & Design	400.00
02/06/2026	3137019	Check	Monkey Wrench Productions	12,077.00
02/06/2026	3137020	Check	Mounds Park Academy	210.00
02/06/2026	3137021	Check	MSSWA	580.00
02/06/2026	3137022	Check	Mulcahy Company Inc	16,756.24

Claims Paid Register
for the Period between 02/01/26 and 02/28/26

Check Date	Check Number	Payment Type	Name	Check Amount
02/06/2026	3137023	Check	Muses Fire Creative	140.00
02/06/2026	3137024	Check	Music Theatre International	321.06
02/06/2026	3137024	Check	Music Theatre International	-321.06
02/06/2026	3137025	Check	Napa Auto Parts	318.28
02/06/2026	3137026	Check	NASP	85.00
02/06/2026	3137027	Check	National Catholic Educational Association	12,810.00
02/06/2026	3137028	Check	NCS Pearson Inc	113.00
02/06/2026	3137029	Check	Nelsen, Genevieve	100.00
02/06/2026	3137030	Check	Neo Electrical Solutions LLC	15,056.22
02/06/2026	3137031	Check	Neville, Aaron G	185.00
02/06/2026	3137032	Check	Newton, Skip W	175.00
02/06/2026	3137033	Check	Nickel, Karen	800.00
02/06/2026	3137034	Check	North Central Bus & Equipment Inc	3,063.68
02/06/2026	3137035	Check	Northfield Lines Inc	4,893.43
02/06/2026	3137036	Check	Numotion	3,698.28
02/06/2026	3137037	Check	Olson, Elaine	185.00
02/06/2026	3137038	Check	O'Reilly Auto Parts	322.87
02/06/2026	3137039	Check	Osman, Badaso	97.00
02/06/2026	3137041	Check	Pan O Gold Baking Co	10,995.23
02/06/2026	3137042	Check	Parameswaran, Luxman	108.85
02/06/2026	3137043	Check	Parts Town LLC	159.77
02/06/2026	3137044	Check	Paulson, Michael B	101.00
02/06/2026	3137045	Check	Pearson, David	97.00
02/06/2026	3137046	Check	Pediatric Home Service	2,175.00
02/06/2026	3137047	Check	Peterson, Molly	194.00
02/06/2026	3137048	Check	Pietig, Gary R	131.25
02/06/2026	3137049	Check	Pioneer Valley Educational Press Inc	1,650.00
02/06/2026	3137050	Check	Polomis, Taylor	222.00
02/06/2026	3137051	Check	Pone, Sarma	185.00
02/06/2026	3137052	Check	Price, Maren	100.00
02/06/2026	3137053	Check	Price, Rachel	97.00
02/06/2026	3137054	Check	Priester, John W	185.00
02/06/2026	3137055	Check	Proforma	3,720.60
02/06/2026	3137056	Check	Propio LS LLC	276.58
02/06/2026	3137057	Check	Rainbow Resource Center Inc	104.75
02/06/2026	3137058	Check	Ramacher, Thuy	80.00
02/06/2026	3137059	Check	Rauen, Nathaniel	97.00
02/06/2026	3137060	Check	Raymond Geddes & Co	985.44
02/06/2026	3137061	Check	RDF Enterprises Inc	880.00
02/06/2026	3137062	Check	Read, Steven	2,506.82
02/06/2026	3137063	Check	Reliable Medical Supply LLC	392.00
02/06/2026	3137064	Check	Retrofit Companies Inc	340.02
02/06/2026	3137065	Check	Ricard, Curtis J	75.00
02/06/2026	3137066	Check	Rieck, Nandi	937.50
02/06/2026	3137067	Check	Ritz-Schlaifer, Julie	100.00
02/06/2026	3137068	Check	Roach, Zac	84.00
02/06/2026	3137069	Check	Robert Weber-Webworx	136.00
02/06/2026	3137070	Check	Rosemount City Of	975.00
02/06/2026	3137071	Check	Ross, Kevin	168.00
02/06/2026	3137072	Check	Sammon, Peter M	50.00
02/06/2026	3137073	Check	Sayers, Kevin H	165.00
02/06/2026	3137074	Check	Scan Air Filter Inc	1,197.26
02/06/2026	3137075	Check	Schaefer, Ed	370.00
02/06/2026	3137076	Check	Schaefer, John H	136.00

Claims Paid Register
for the Period between 02/01/26 and 02/28/26

Check Date	Check Number	Payment Type	Name	Check Amount
02/06/2026	3137077	Check	Schierenbeck, Steven D	150.00
02/06/2026	3137078	Check	Schiller, Thomas M	97.00
02/06/2026	3137079	Check	Schmitt Music Company	1,185.74
02/06/2026	3137080	Check	Schmitty & Sons School Buses Inc	8,703.18
02/06/2026	3137081	Check	Scholastic Inc	288.75
02/06/2026	3137082	Check	Scholastic Inc- Scholastic Magazines	395.59
02/06/2026	3137083	Check	School Nutrition Association	356.00
02/06/2026	3137084	Check	School Specialty LLC	555.53
02/06/2026	3137085	Check	Schroepfer, Nicholas Matteo	225.00
02/06/2026	3137086	Check	Schultz, Nathan	180.00
02/06/2026	3137087	Check	SFM Mutual Insurance Co	44,592.00
02/06/2026	3137088	Check	Shibley, Jeremy M	97.00
02/06/2026	3137089	Check	Smith, Jennifer K	124.00
02/06/2026	3137090	Check	Smith, Quincy	136.00
02/06/2026	3137091	Check	Smith, Tom C	100.00
02/06/2026	3137092	Check	Sonnenburg, Gary	97.00
02/06/2026	3137093	Check	Sorensen, Isaac	200.00
02/06/2026	3137094	Check	South Washington County Schools District # 833	100.00
02/06/2026	3137095	Check	Spok Inc	27.52
02/06/2026	3137096	Check	Sportswear & Associates Inc	8,908.30
02/06/2026	3137097	Check	St Paul Beverage Solutions LLC	33,390.34
02/06/2026	3137098	Check	Stage Partners	481.03
02/06/2026	3137099	Check	State Supply Company	744.01
02/06/2026	3137100	Check	Stewart, Benjamin P	75.00
02/06/2026	3137101	Check	Student Television Network	125.00
02/06/2026	3137102	Check	Summit Fire Protection Co	6,760.00
02/06/2026	3137103	Check	Sunquist, James E	222.00
02/06/2026	3137104	Check	Superior Automotive Of Apple Valley	2,008.09
02/06/2026	3137105	Check	Synovia Solutions LLC	23,040.00
02/06/2026	3137106	Check	T & M Johnson Inc	1,645.00
02/06/2026	3137107	Check	Tauer, Mary R	135.00
02/06/2026	3137108	Check	Taylor Music	4,675.00
02/06/2026	3137109	Check	The Tessman Company	4,104.00
02/06/2026	3137110	Check	Therapy Shoppe Inc	177.44
02/06/2026	3137111	Check	Thielen, Steven L	45.00
02/06/2026	3137112	Check	Tiegs, Noah	100.00
02/06/2026	3137113	Check	T-Mobile	24.99
02/06/2026	3137114	Check	Toll Gas & Welding Supply	467.66
02/06/2026	3137115	Check	Torba, Theodore	353.00
02/06/2026	3137116	Check	Toshiba Business Solutions	9.14
02/06/2026	3137117	Check	Tousignant, John L	204.00
02/06/2026	3137118	Check	TriMark Marlinn	312.06
02/06/2026	3137119	Check	Trio Supply Co	42,525.56
02/06/2026	3137120	Check	True North Consulting Group LLC	247.50
02/06/2026	3137121	Check	Twin City Transportation Inc	18,911.53
02/06/2026	3137122	Check	U.S. Bank National Association	2,200.00
02/06/2026	3137123	Check	United Refrigeration Inc	132.11
02/06/2026	3137124	Check	United Translation Services LLC	45.00
02/06/2026	3137125	Check	University Of St Thomas	67.84
02/06/2026	3137126	Check	Unlimited Supplies Inc	564.64
02/06/2026	3137127	Check	Upper Lakes Foods Inc	249,989.49
02/06/2026	3137128	Check	Utecht, Gregory R	285.00
02/06/2026	3137129	Check	Vail Resorts	3,132.00
02/06/2026	3137130	Check	Villar, Kristi	136.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/06/2026	3137131	Check	Vista Higher Learning Inc	8,333.41
02/06/2026	3137132	Check	Vogel, Cory	97.00
02/06/2026	3137133	Check	Voyager Sopris Learning Inc	156.20
02/06/2026	3137134	Check	Vrieze, Tyler	97.00
02/06/2026	3137135	Check	W. E. Neal Slate Company	16,100.00
02/06/2026	3137136	Check	Waite, Jena	144.00
02/06/2026	3137137	Check	Wallace, Zach	150.00
02/06/2026	3137138	Check	Wallick, Michael	100.00
02/06/2026	3137139	Check	Washington, Robert	97.00
02/06/2026	3137140	Check	Webb, Kady	200.00
02/06/2026	3137141	Check	Wehrman, Geoffrey	65.00
02/06/2026	3137142	Check	Weierke, Lena	69.56
02/06/2026	3137143	Check	Weigel, Richie	136.00
02/06/2026	3137144	Check	Welsh, Nickie	20.00
02/06/2026	3137145	Check	Wenger Corp	3,041.89
02/06/2026	3137146	Check	Wide Area Transportation Services Inc	201,176.05
02/06/2026	3137147	Check	Williams, Gregg D	185.00
02/06/2026	3137148	Check	Williams, Renae L	525.00
02/06/2026	3137149	Check	Witte, Betty M	100.00
02/06/2026	3137150	Check	Wobeck, Charles	196.00
02/06/2026	3137151	Check	Wohlers, Allyson	48.50
02/06/2026	3137152	Check	Worm, Mark A	136.00
02/06/2026	3137153	Check	Wright, Brittany	115.00
02/06/2026	3137154	Check	Wycoff, Pamela C	457.50
02/06/2026	3137155	Check	Young, Brandon C	359.00
02/06/2026	3137156	Check	Zep Sales & Service	460.40
02/06/2026	3137157	Check	Zeyen, Donald W	136.00
02/06/2026	3137158	Check	Zimmer, Cami	105.00
02/09/2026	3100002002	Wire Transfer	Delta Dental Plan Of Minnesota	12,270.33
02/09/2026	3100002054	Wire Transfer	HealthPartners Inc	1,239,908.07
02/10/2026	3100002052	Wire Transfer	Bruber Financial Services Inc	11,325.91
02/10/2026	3100002003	Wire Transfer	Global Payments Inc	20,705.87
02/10/2026	3137163	Check	Nationwide	149.00
02/10/2026	3137164	Check	Varghese, Taylor M	1,260.00
02/11/2026	3100002004	Wire Transfer	Minnesota Public Employees Retire Association-PER/	464,288.61
02/12/2026	3100002005	Wire Transfer	Ancom Communications	104,299.01
02/12/2026	668251	Wire Transfer	Jackson Alvin	18,432.00
02/12/2026	3100002006	Wire Transfer	Marschall Line Inc	1,397,296.87
02/12/2026	3100002007	Wire Transfer	MN Teachers Retirement Association	1,823,880.82
02/12/2026	3137443	Check	Passeri, Jason J	270.00
02/13/2026	3137168	Check	A&M Construction Inc	69,470.00
02/13/2026	9100011127	ACH	Aarhus, Shawn A	25.00
02/13/2026	3137169	Check	Abe, Eva	100.00
02/13/2026	9100011128	ACH	Achu, Margaret K	73.32
02/13/2026	9100011129	ACH	Adair, Kathleen M	320.32
02/13/2026	3137170	Check	Agate, Derrick	280.00
02/13/2026	3137171	Check	Airgas Inc	31.15
02/13/2026	3137172	Check	Ali, Hodan I	160.00
02/13/2026	3137173	Check	All In One Translation Agency LLC	80.00
02/13/2026	3137174	Check	All State Communications Inc	445.00
02/13/2026	3137175	Check	Amazon.com Sales Inc	12,269.53
02/13/2026	3137176	Check	American Choral Directors Association Of Minnesota	135.00
02/13/2026	3137177	Check	Anchor Paper Company	412.68
02/13/2026	3137178	Check	Anderson, Karlyn or Haddon	265.96

Check Date	Check Number	Payment Type	Name	Check Amount
02/13/2026	9100011130	ACH	Anderson, Kimberly A	87.00
02/13/2026	3137179	Check	Andraschko, Neil	194.00
02/13/2026	3137180	Check	Apple Inc	2,221.90
02/13/2026	3137181	Check	Apple Valley City Of	81,641.35
02/13/2026	3137182	Check	Apple Valley City Of- Police Dept	1,452.00
02/13/2026	3137183	Check	Apple Valley-Hayes Sports Arena	152,119.23
02/13/2026	3137184	Check	Aqua North Solutions	126.00
02/13/2026	3137185	Check	ASL Interpreting Services Inc	1,251.25
02/13/2026	3137186	Check	Aviben LLC	2,572.60
02/13/2026	9100011131	ACH	Balvance, Katrina J B	268.55
02/13/2026	3137187	Check	Bartek, Lawrence Charles	3,787.50
02/13/2026	9100011132	ACH	Bartosh, Alyssa K	75.88
02/13/2026	9100011133	ACH	Bartosh, Eric C	114.43
02/13/2026	3137188	Check	Beckman, Jon P	75.00
02/13/2026	9100011134	ACH	Bell-Kemp, Stephen G	53.38
02/13/2026	3137189	Check	Bencivenga, Roselyn C	194.00
02/13/2026	9100011135	ACH	Bender, Joelle C	115.65
02/13/2026	3137190	Check	Benson, Bridget	100.00
02/13/2026	9100011136	ACH	Bent, Sarah J	41.53
02/13/2026	9100011137	ACH	Benzahra, Naoual	82.53
02/13/2026	3137191	Check	Bergamasco, Robert	101.00
02/13/2026	9100011138	ACH	Bergh, Colleen K	87.96
02/13/2026	9100011139	ACH	Bergland, Kim V	111.97
02/13/2026	3137192	Check	Berry Coffee Company Inc	625.76
02/13/2026	3137193	Check	Bertelsen, Jack R	100.00
02/13/2026	9100011140	ACH	Besonen, Catherine J	16.60
02/13/2026	3137194	Check	BEST Crowd Management	248.16
02/13/2026	9100011141	ACH	Bice, Kimberly J	76.86
02/13/2026	9100011142	ACH	Biersack, Julie E	3,320.00
02/13/2026	3137195	Check	Bix Produce Company	28,880.66
02/13/2026	9100011143	ACH	Blatzheim, Kristin L	18.30
02/13/2026	3137196	Check	Blick Art Materials	49.44
02/13/2026	3137197	Check	Bluum of Minnesota LLC	3,564.80
02/13/2026	3137198	Check	Bogarts Entertainment Center	375.00
02/13/2026	9100011144	ACH	Bohlke, Nancee E	0.80
02/13/2026	9100011145	ACH	Boland, Kathleen M	40.31
02/13/2026	9100011146	ACH	Bolsoni, Michael P	30.38
02/13/2026	9100011147	ACH	Borchardt-VonHoltum, Jeanne L	472.36
02/13/2026	3137199	Check	Brambilla's Lease Systems Inc	8,908.00
02/13/2026	9100011148	ACH	Branscombe, Janell M	52.65
02/13/2026	3137200	Check	Breanna Kunkel	5,192.35
02/13/2026	3137201	Check	Brink's Inc	361.24
02/13/2026	3137202	Check	Broback, Henry G	230.00
02/13/2026	9100011149	ACH	Brouchet, Kristy L	110.02
02/13/2026	9100011150	ACH	Bruse, Khia S	80.22
02/13/2026	3137203	Check	Buckholdt, Iliana	80.00
02/13/2026	3137204	Check	Building Controls & Solutions	2,133.92
02/13/2026	3137205	Check	Burnsville City Of	1,074.01
02/13/2026	9100011151	ACH	Burt, Andrea I	105.01
02/13/2026	3137206	Check	Business Essentials	27,300.00
02/13/2026	3137444	Check	California State Disbursement Unit	132.50
02/13/2026	3137207	Check	CannonBelles Cheese	9,610.00
02/13/2026	3137208	Check	Cantone, Michael S	97.00
02/13/2026	9100011152	ACH	Carrigan, Sara E	185.96

Check Date	Check Number	Payment Type	Name	Check Amount
02/13/2026	9100011153	ACH	Carroll, Bethany M	7.98
02/13/2026	3137209	Check	Carroll, James P	185.00
02/13/2026	3137210	Check	Casey, Michael T	97.00
02/13/2026	3137211	Check	CDW Government LLC	1,225.20
02/13/2026	3137212	Check	Centerpoint Energy	6,832.99
02/13/2026	3137213	Check	Chanhassen High School Boosters	673.00
02/13/2026	9100011154	ACH	Chetty, Shobha S	75.56
02/13/2026	9100011155	ACH	Chmiel, Abby L	31.59
02/13/2026	3137214	Check	Cintas Corporation No 2	1,664.04
02/13/2026	3137215	Check	Citi Cargo & Storage Co	835.00
02/13/2026	3137216	Check	Clary Business Machines Co	275.00
02/13/2026	9100011156	ACH	Cole, Vicky Lynn	54.13
02/13/2026	9100011157	ACH	Comer, Emily C	226.51
02/13/2026	3137217	Check	Congeriem Inc	779.99
02/13/2026	9100011158	ACH	Corbett, Josh L	59.70
02/13/2026	3137218	Check	Cornerstone On The Vermillion	1,764.00
02/13/2026	3137219	Check	Corporate Mechanical Inc	14,812.41
02/13/2026	3137220	Check	Corraro, Steve	136.00
02/13/2026	3137221	Check	Craig, Isaiah	100.00
02/13/2026	9100011159	ACH	Crowley, Bob F	87.00
02/13/2026	3137222	Check	Crunstedt, Robert J	94.00
02/13/2026	3137223	Check	Czeck, Jill M	280.00
02/13/2026	3137445	Check	Dakota County Cultural Family Advocates	954.83
02/13/2026	3137446	Check	Dakota County United Educators	126,553.17
02/13/2026	3137224	Check	De Jarnett, Joseph	185.00
02/13/2026	9100011160	ACH	Dedon, Kristy K	15.00
02/13/2026	3137225	Check	DeMers, Michelle	296.00
02/13/2026	9100011161	ACH	Desens, Corey C	32.52
02/13/2026	3137226	Check	Determan, Robert	136.00
02/13/2026	9100011162	ACH	Doffing, Brittany J	42.77
02/13/2026	9100011163	ACH	Dolphy, Leia J	67.49
02/13/2026	9100011164	ACH	Dougherty, Lindsay CA	43.50
02/13/2026	3137227	Check	Doyle Security Products	781.43
02/13/2026	3137228	Check	Doyle, Hunter	84.00
02/13/2026	9100011165	ACH	Dreisbach, Holli J	296.36
02/13/2026	3137229	Check	Duncan, Christian	100.00
02/13/2026	3137230	Check	Durbin, William	810.00
02/13/2026	9100011166	ACH	Dworshak, Kelli L	54.81
02/13/2026	3137231	Check	Eagan City Of- Utilities	22,731.38
02/13/2026	9100011167	ACH	Earley, Erin E	127.24
02/13/2026	9100011168	ACH	Eatchel, Tony R	52.56
02/13/2026	3137232	Check	Eckroth Music	151.55
02/13/2026	3137233	Check	ECM Publishers Inc	207.00
02/13/2026	3137447	Check	Education Minnesota	633.75
02/13/2026	9100011169	ACH	Egan, Andrea M	31.44
02/13/2026	9100011170	ACH	Ehleringer, Kerry Jo	51.65
02/13/2026	9100011171	ACH	Eidelbes, Zachary R	55.16
02/13/2026	9100011172	ACH	Ellis, Leah M	65.52
02/13/2026	9100011173	ACH	Erdall, Don	18.50
02/13/2026	9100011174	ACH	Erickson, Karen	111.66
02/13/2026	3137234	Check	Eskarous, Mina	1,400.00
02/13/2026	3137235	Check	Essig, Bradley D	97.00
02/13/2026	3137165	Check	Eull, Brian W	87.00
02/13/2026	3137236	Check	Everdriven Technologies	1,240.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/13/2026	9100011175	ACH	Everts, Noelle T	70.87
02/13/2026	9100011176	ACH	Faber, Bethany J	19.66
02/13/2026	3137237	Check	Faber, Mitchell	97.00
02/13/2026	9100011177	ACH	Fedoruk, Amy J	237.67
02/13/2026	3137238	Check	Ferguson Enterprises LLC #1657	263.05
02/13/2026	9100011178	ACH	Ferguson, Chris R	96.51
02/13/2026	9100011179	ACH	Firchow, Anja M	33.55
02/13/2026	3137239	Check	FIRST	3,000.00
02/13/2026	9100011180	ACH	Fischer, Amy J	19.51
02/13/2026	9100011181	ACH	Fischer, James D	54.95
02/13/2026	9100011182	ACH	Fischer, Spencer R	288.86
02/13/2026	3137240	Check	Fluegel Elevator Inc	2,126.25
02/13/2026	9100011183	ACH	Foreman, Kristine	251.93
02/13/2026	9100011184	ACH	Fornicoia, Mara L	89.03
02/13/2026	9100011185	ACH	Forrest, Kelli A	21.06
02/13/2026	9100011186	ACH	Forsythe, Madeline J	101.30
02/13/2026	3137241	Check	Freeberg, Ryan	97.00
02/13/2026	9100011187	ACH	Fritz, Jason J	43.94
02/13/2026	3137242	Check	Frontier Communications Holdings LLC	145.64
02/13/2026	3137243	Check	Frontier Communications Holdings LLC	3,044.02
02/13/2026	3137244	Check	Frost, Trevor A	150.00
02/13/2026	9100011188	ACH	Gagnon, Kevin C	16.73
02/13/2026	9100011189	ACH	Galland, Tanya Ke	56.09
02/13/2026	9100011190	ACH	Garin, Allyson L	36.89
02/13/2026	3137245	Check	Geisler, Nicole	48.50
02/13/2026	3137246	Check	General Parts LLC	238.31
02/13/2026	3137247	Check	Gilbertson, Sam	50.00
02/13/2026	3137248	Check	Giles, David C	260.00
02/13/2026	9100011191	ACH	Giusto, Cindy M	185.32
02/13/2026	9100011192	ACH	Golas, Kelly A	72.23
02/13/2026	3137249	Check	Goodin Company	260.98
02/13/2026	9100011313	ACH	Gorman, Christine L	39.15
02/13/2026	3137250	Check	Gotter, Michael	136.00
02/13/2026	9100011193	ACH	Graff, Amy J	49.28
02/13/2026	3137251	Check	Grainger Inc	81.67
02/13/2026	9100011194	ACH	Grams, Ruthie A	89.33
02/13/2026	3137252	Check	Graphic Design Inc	2,268.00
02/13/2026	3137253	Check	Graybar Electric Co Inc	104.95
02/13/2026	3137254	Check	Griffiths, Dan W	194.00
02/13/2026	3137166	Check	Grimm, Joseph	21.32
02/13/2026	3137255	Check	Groth Music	1,251.71
02/13/2026	9100011195	ACH	Grout, Katie A	0.36
02/13/2026	9100011196	ACH	Grunklee, Jon	87.00
02/13/2026	9100011197	ACH	Gustafson, Jennifer A	251.84
02/13/2026	3137256	Check	Haas Musical Instrument Repair Inc	1,213.48
02/13/2026	9100011198	ACH	Halemeier, Kathryn L	23.90
02/13/2026	3137257	Check	Hall, Chelsea	19.76
02/13/2026	3137258	Check	Hammer Sports LLC	1,108.00
02/13/2026	3137259	Check	Hansen, Brian J	136.00
02/13/2026	9100011199	ACH	Hansen, Dana	218.14
02/13/2026	9100011200	ACH	Hansen, Eric J	199.82
02/13/2026	9100011201	ACH	Hanson, Dawnielle L	65.00
02/13/2026	9100011202	ACH	Hanson, Karol A	10.95
02/13/2026	9100011203	ACH	Hanson, Katherine H	15.73

Check Date	Check Number	Payment Type	Name	Check Amount
02/13/2026	9100011204	ACH	Hanson, Kimberly K	72.53
02/13/2026	9100011205	ACH	Haugh, Trish A	49.38
02/13/2026	3137260	Check	Hawkins Inc	4,167.49
02/13/2026	9100011206	ACH	Hayes, Gregory A	87.00
02/13/2026	9100011207	ACH	Heberer, Katie P	123.69
02/13/2026	9100011208	ACH	Heier, Edward M	122.27
02/13/2026	9100011209	ACH	Heilman, Suzanne	80.38
02/13/2026	9100011210	ACH	Henriksen, Kate Elizabeth T	46.62
02/13/2026	3137261	Check	Henry Schein	854.73
02/13/2026	9100011211	ACH	Higgins, Rachel K	111.60
02/13/2026	3137262	Check	Hillyard- Minneapolis	26,126.80
02/13/2026	9100011212	ACH	Hilmoe, Audrey C	58.69
02/13/2026	9100011213	ACH	Hodgson, Jessica C	130.80
02/13/2026	3137263	Check	Hoglund Bus Co Inc	5,611.00
02/13/2026	9100011214	ACH	Holland-Cervenka, Tatum L	99.72
02/13/2026	9100011215	ACH	Holle, Daniel P	26.77
02/13/2026	9100011216	ACH	Hooper, Alecia K	47.72
02/13/2026	3137264	Check	Hooyo Tek LLC- Idil Omer	200.00
02/13/2026	3137265	Check	Horizon Commercial Pool Supply	331.15
02/13/2026	3137266	Check	Hovick, Nicholas A	291.00
02/13/2026	9100011217	ACH	Hughes, Rachel J	116.72
02/13/2026	9100011218	ACH	Hurrle, Laura B	215.79
02/13/2026	9100011219	ACH	Hyatt, Charles M	47.56
02/13/2026	9100011220	ACH	Ibrahim, Ardo K	100.59
02/13/2026	3137267	Check	Infinite Health Collaborative PA	471.25
02/13/2026	3137268	Check	INGCO International	1,412.97
02/13/2026	3137269	Check	Innovative Office Solutions	21,183.91
02/13/2026	3137270	Check	Intermediate District 287	707.20
02/13/2026	3137271	Check	Interstate Power Systems	4,250.72
02/13/2026	3137272	Check	Iron Mountain Incorporated	830.35
02/13/2026	3137273	Check	ISD 152 Moorhead Area Public Schools	920.00
02/13/2026	3137448	Check	ISD 196 Support Staff Assn	1,933.75
02/13/2026	3137274	Check	ISD 272 Eden Prairie	400.00
02/13/2026	3137275	Check	ISD 284 Wayzata	847.00
02/13/2026	3137276	Check	ISD 621 Irondale High School	301.00
02/13/2026	3137277	Check	ISD 719-Prior Lake-Savage Area Schools	550.00
02/13/2026	3137277	Check	ISD 719-Prior Lake-Savage Area Schools	-550.00
02/13/2026	3137278	Check	ISD 720 Shakopee	120.00
02/13/2026	3137279	Check	ISD 833- Cottage Grove	70.00
02/13/2026	3137280	Check	Islam, Tasia H	48.50
02/13/2026	9100011221	ACH	Jacobson, Traci J	26.46
02/13/2026	9100011222	ACH	Janka, Emily M	13.05
02/13/2026	9100011223	ACH	Jarvis-Hill, Jessica M	48.74
02/13/2026	9100011224	ACH	Jeska, Lizzy A	62.33
02/13/2026	3137281	Check	Johnson, Debra R	97.00
02/13/2026	3137282	Check	Johnson, Gabriela C	80.00
02/13/2026	3137283	Check	Johnson, Kelby C	145.00
02/13/2026	9100011225	ACH	Johnson, Nick W	50.80
02/13/2026	9100011226	ACH	Johnson, Nicole M	91.79
02/13/2026	3137284	Check	Johnson, Ralph A	145.50
02/13/2026	9100011227	ACH	Johnson, Tracy A	53.27
02/13/2026	3137285	Check	Joiner, Keswic	97.00
02/13/2026	9100011228	ACH	Jones, Timothy C	72.00
02/13/2026	3137286	Check	Junior Library Guild	340.47

Check Date	Check Number	Payment Type	Name	Check Amount
02/13/2026	9100011229	ACH	Jutila, Afton L	108.92
02/13/2026	3137287	Check	JW Pepper & Son Inc	199.98
02/13/2026	3137288	Check	Karen Cass Felling	1,050.00
02/13/2026	3137289	Check	Kasner, Daniel	84.00
02/13/2026	3137290	Check	Kath Oil Co	43,887.21
02/13/2026	3137291	Check	Kee- Bowling, Bonnie	84.00
02/13/2026	9100011230	ACH	Keech, Patsy A	28.70
02/13/2026	3137292	Check	Kelly Services Inc	199,858.24
02/13/2026	3137293	Check	Kendell Intermediate Corporation	2,970.00
02/13/2026	3137294	Check	Keystone Interpreting Solution Inc	2,108.70
02/13/2026	3137295	Check	Kidcreate Studio- Woodbury	2,566.00
02/13/2026	3137296	Check	Kim Freitag LLC	120.00
02/13/2026	9100011231	ACH	Kindseth, Jennifer L	126.01
02/13/2026	3137297	Check	Kirb Apparel LLC	1,754.50
02/13/2026	9100011232	ACH	Klingelhut, Ross A	37.87
02/13/2026	3137298	Check	Knoble, Peter J	280.00
02/13/2026	3137299	Check	Knudson, Bjorn K	194.00
02/13/2026	3137300	Check	Kohler, Max	101.00
02/13/2026	9100011233	ACH	Kolpin, Amanda S	111.83
02/13/2026	9100011234	ACH	Kretsinger, Dan E	65.00
02/13/2026	3137301	Check	Krulich, Maria E	360.00
02/13/2026	9100011235	ACH	Kruse, Camly P	319.10
02/13/2026	3137302	Check	Kully Supply Inc	290.03
02/13/2026	9100011236	ACH	Kupinski, Amy R	26.24
02/13/2026	3137303	Check	Kurita America Inc	2,119.28
02/13/2026	3137304	Check	Kuseske, Grant	136.00
02/13/2026	3137305	Check	Laird, Craig	97.00
02/13/2026	3137306	Check	Lakeville City Of	7,677.14
02/13/2026	3137307	Check	Lakeville North Panther Booster Club	225.08
02/13/2026	9100011237	ACH	Larson, Kari L	26.77
02/13/2026	9100011238	ACH	Larson, Ross R	22.34
02/13/2026	3137308	Check	Learning and Resiliency Services LLC	2,040.00
02/13/2026	3137309	Check	Legacy Production Group LLC	3,990.00
02/13/2026	9100011239	ACH	Lezniak, Kelly E	50.00
02/13/2026	9100011240	ACH	Lian, Jocelyn M	122.88
02/13/2026	9100011241	ACH	Libin, Michelle M	50.12
02/13/2026	3137310	Check	Lightning Disposal Inc	4,412.76
02/13/2026	3137311	Check	Likes, Timothy	185.00
02/13/2026	9100011242	ACH	Liming, Elizabeth J	63.71
02/13/2026	9100011243	ACH	Lind, Eric M	52.76
02/13/2026	9100011244	ACH	Lindstrom, Nicole I	53.05
02/13/2026	3137312	Check	Literacy Resources (dba Heggerty)	299.04
02/13/2026	9100011245	ACH	Lodermeier, Nathan D	34.97
02/13/2026	3137313	Check	Loffler Companies Inc	8,138.21
02/13/2026	3137314	Check	Lopez De Santoyo, Monica	640.00
02/13/2026	3137315	Check	Lou-Chapple, Yen Yu	200.00
02/13/2026	3137316	Check	Louis, Peter M	375.00
02/13/2026	3137317	Check	Ludowese, David	97.00
02/13/2026	3137318	Check	Lundgren, Lindsay	300.00
02/13/2026	3137319	Check	Luong, Joe	80.00
02/13/2026	9100011246	ACH	Lyddy, Jennifer J	291.54
02/13/2026	9100011247	ACH	Madison, Roxanne L	65.40
02/13/2026	3137167	Check	Madsen, Devan	56.00
02/13/2026	9100011248	ACH	Madson, Melia A	254.74

Check Date	Check Number	Payment Type	Name	Check Amount
02/13/2026	9100011249	ACH	Madson, Stephanie A	23.09
02/13/2026	9100011250	ACH	Maiers, Carl J	159.57
02/13/2026	9100011251	ACH	Malkowiak, Jordan Welle	104.39
02/13/2026	3137320	Check	Mann, Kevin L	97.00
02/13/2026	3137321	Check	Marschall Line Inc	1,563.53
02/13/2026	3137322	Check	Marshall, James E, Jr	84.00
02/13/2026	3137323	Check	Mart, Jackie A	151.20
02/13/2026	3137324	Check	Martinez, Mercedes	480.00
02/13/2026	9100011252	ACH	McCarthy, Sandra M	53.20
02/13/2026	3137325	Check	McMaster-Carr Supply Company	464.94
02/13/2026	3137326	Check	McPhillips Brothers Roofing Co	1,936.00
02/13/2026	3137327	Check	MedTox Laboratories Inc	132.78
02/13/2026	9100011253	ACH	Meier, Sonja K	229.73
02/13/2026	3137328	Check	Meister	179.95
02/13/2026	9100011254	ACH	Melvin, Tami K	137.45
02/13/2026	9100011255	ACH	Mencel, Susan A	281.18
02/13/2026	3137449	Check	Messerli & Kramer	407.30
02/13/2026	3137329	Check	Meyer, Jessica	200.00
02/13/2026	9100011256	ACH	Meyers, Mariah A	42.73
02/13/2026	3137330	Check	Mid States Laboratories Inc	184.75
02/13/2026	3137331	Check	Midwest Language Solutions-Halima Abdulahi	120.00
02/13/2026	3137332	Check	Midwest Machinery Co	4,936.91
02/13/2026	3137333	Check	Midwest Volleyball Warehouse	607.95
02/13/2026	3137334	Check	Mikhail, Veronica	15.00
02/13/2026	9100011257	ACH	Miller, Allie M	32.18
02/13/2026	9100011258	ACH	Milteer, Joel	94.10
02/13/2026	3137335	Check	Minnesota Energy Resources Corp	102,252.87
02/13/2026	3137336	Check	Minnesota School Boards Association	210.00
02/13/2026	3137337	Check	Minnesota Science Olympiad	250.00
02/13/2026	3137338	Check	Minnesota Zoo	1,407.87
02/13/2026	9100011259	ACH	Mitchell, Angela M	79.26
02/13/2026	3137339	Check	MK Music Repair	323.93
02/13/2026	3137340	Check	MN Business Professionals Of America	685.00
02/13/2026	3137341	Check	Monkey Wrench Productions	15,750.00
02/13/2026	3137342	Check	Moo, Jangyeong	40.00
02/13/2026	9100011260	ACH	Moody, Kathy	17.21
02/13/2026	9100011261	ACH	Morgan, Denise A	57.23
02/13/2026	3137343	Check	MP Nexlevel LLC	183.65
02/13/2026	3137344	Check	Multi-Health Systems Inc	854.00
02/13/2026	9100011262	ACH	Murphy, Tessa J	219.28
02/13/2026	3137345	Check	Naseema H S Omer	377.30
02/13/2026	3137346	Check	Nelco Solutions	354.00
02/13/2026	3137347	Check	Neo Electrical Solutions LLC	10,996.62
02/13/2026	9100011263	ACH	Nichols, Rachel W	45.60
02/13/2026	9100011264	ACH	Nieson, Tyler A	52.82
02/13/2026	9100011265	ACH	Nonnemacher, Jason M	87.00
02/13/2026	3137450	Check	North Dakota Dept HS - Child Support	315.00
02/13/2026	3137348	Check	Northfield Lines Inc	1,016.58
02/13/2026	9100011266	ACH	Nosan, Heather A	34.33
02/13/2026	3137349	Check	NSAV Solutions	519.92
02/13/2026	9100011267	ACH	Nyseth, Heather	21.99
02/13/2026	9100011268	ACH	O'Brien, Emily E	31.76
02/13/2026	9100011269	ACH	O'Brien, Jack M	68.63
02/13/2026	9100011270	ACH	Ochocki, Stephanie P	81.51

Check Date	Check Number	Payment Type	Name	Check Amount
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02/13/2026	9100011271	ACH	Olson, Kate C	20.16
02/13/2026	9100011272	ACH	Onyango-Robshaw, Christopher P	24.43
02/13/2026	3137351	Check	OptiSigns Inc	810.00
02/13/2026	9100011273	ACH	Ostapowycz, Elizabeth M	6.96
02/13/2026	9100011274	ACH	Osthus, Scott C	28.50
02/13/2026	3137352	Check	Overhead Door Company Of The Northland	218.75
02/13/2026	3137353	Check	Pan O Gold Baking Co	4,953.75
02/13/2026	3137354	Check	PAR	969.10
02/13/2026	3137355	Check	Parts Town LLC	3,079.06
02/13/2026	9100011275	ACH	Pawlicki, Krista M	69.23
02/13/2026	9100011276	ACH	Pederson, Jordyn K	73.31
02/13/2026	3137356	Check	Pediatric Home Service	5,737.50
02/13/2026	9100011277	ACH	Pemrick, Evie M	291.58
02/13/2026	9100011278	ACH	Pereda, Carmen J	35.99
02/13/2026	3137357	Check	Perron, Steve M	20,800.00
02/13/2026	9100011279	ACH	Peterson, Pamela K	155.69
02/13/2026	3137358	Check	Peterson, Scott D	97.00
02/13/2026	3137359	Check	Pitney Bowes Reserve Account	20,000.00
02/13/2026	3137360	Check	Pittsburgh Water Cooler Service Inc	4,562.97
02/13/2026	9100011280	ACH	Powell, Terri M	39.13
02/13/2026	3137361	Check	PPLSI	47.85
02/13/2026	9100011281	ACH	Prigge, Ricki A	93.48
02/13/2026	3137362	Check	Propio LS LLC	1,564.75
02/13/2026	9100011282	ACH	Quinonez, Jessica L	65.79
02/13/2026	9100011283	ACH	Radle, Lindsey M	21.24
02/13/2026	9100011284	ACH	Radtke, Sara E	29.81
02/13/2026	9100011285	ACH	Raimann, Ann M	30.31
02/13/2026	3137363	Check	Rak Construction	4,624.80
02/13/2026	9100011286	ACH	Ratts, Jill F	260.40
02/13/2026	9100011287	ACH	Raway, Joseph M	175.00
02/13/2026	3137364	Check	Regents of the University of Minnesota	800.00
02/13/2026	9100011288	ACH	Reiland, Jennifer Ann	242.96
02/13/2026	3137365	Check	Reliable Medical Supply LLC	12,532.00
02/13/2026	3137366	Check	Rent N Save Portable Services	140.00
02/13/2026	3137367	Check	Rieck, Nandi	2,343.75
02/13/2026	3137368	Check	Rieke, Amy	97.00
02/13/2026	3137369	Check	Ritz-Schlaifer, Julie	100.00
02/13/2026	3137370	Check	RM Cotton Company	464.95
02/13/2026	9100011289	ACH	Robinson, Kelsey A	35.74
02/13/2026	9100011290	ACH	Robole, Vicki M	149.35
02/13/2026	9100011291	ACH	Roddis, JoAnna D	66.27
02/13/2026	9100011292	ACH	Rollie, Kim A	84.36
02/13/2026	9100011293	ACH	Rome, Candis M	12.97
02/13/2026	9100011294	ACH	Rothgarn, Andrew R	87.00
02/13/2026	9100011295	ACH	Ryan, Thomas J	87.00
02/13/2026	9100011296	ACH	Samaraka, Sarah J	27.91
02/13/2026	9100011297	ACH	Sandstrom, Eric D	65.00
02/13/2026	9100011298	ACH	Saulter, Reshard M	143.64
02/13/2026	3137371	Check	Scantron	467.34
02/13/2026	9100011299	ACH	Schafer, Cecilia	60.20
02/13/2026	3137372	Check	Schierenbeck, Steven D	75.00
02/13/2026	9100011300	ACH	Schlede, Angela M	61.06
02/13/2026	3137373	Check	Schmidt, Benjamin	48.50

Check Date	Check Number	Payment Type	Name	Check Amount
02/13/2026	3137374	Check	Schmidt, Kellie C	145.50
02/13/2026	3137375	Check	Schmitt Music Company	594.82
02/13/2026	3137376	Check	Schmitty & Sons School Buses Inc	831.60
02/13/2026	3137376	Check	Schmitty & Sons School Buses Inc	-831.60
02/13/2026	9100011301	ACH	Schneibel, Laurie J	32.57
02/13/2026	3137377	Check	Scholastic Book Fairs	331.06
02/13/2026	3137378	Check	School District of Hudson	250.00
02/13/2026	3137379	Check	School Health Corporation	176.41
02/13/2026	3137380	Check	School Outlet	398.43
02/13/2026	3137381	Check	School Specialty LLC	263.22
02/13/2026	3137382	Check	Schools In	390.80
02/13/2026	9100011302	ACH	Schwartz, Kimberly Jane	21.75
02/13/2026	3137383	Check	Schwartz, Maria	242.50
02/13/2026	9100011303	ACH	Scott, Alison J	256.85
02/13/2026	9100011304	ACH	Scudder, Sarah J	122.64
02/13/2026	3137451	Check	SEIU Local 284	4,527.39
02/13/2026	9100011305	ACH	Sell, Jennifer R	192.07
02/13/2026	9100011306	ACH	Sewpersaud, Jennifer A	62.09
02/13/2026	9100011307	ACH	Shadoin, Amanda	6.09
02/13/2026	3137384	Check	Sheeran, Helen	244.00
02/13/2026	3137385	Check	Sherman, Susan	75.00
02/13/2026	9100011308	ACH	Sisson, Allison R	142.77
02/13/2026	3137386	Check	SkyNorth Software	1,367.00
02/13/2026	3137387	Check	Skyward Inc	250.00
02/13/2026	9100011309	ACH	Smith, Dustin M	50.00
02/13/2026	3137388	Check	Solis, Maria	10.00
02/13/2026	3137389	Check	Sonova USA Inc	2,807.70
02/13/2026	3137390	Check	Spannbauer, Dianne M	194.00
02/13/2026	3137391	Check	Sports Imports Inc	6,131.25
02/13/2026	9100011310	ACH	Springmeyer, Heidi L	167.00
02/13/2026	3137392	Check	Squires, Waldspurger & Mace PA	2,241.40
02/13/2026	3137393	Check	St Paul Beverage Solutions LLC	19,005.01
02/13/2026	3137394	Check	State Supply Company	925.42
02/13/2026	3137452	Check	Stenger & Stenger PC	519.98
02/13/2026	9100011311	ACH	Storvick, Amy I	127.74
02/13/2026	9100011312	ACH	Strandt, Kimberly S	25.32
02/13/2026	3137395	Check	STRIVE	18,800.00
02/13/2026	3137396	Check	Strong, Pauline F	194.00
02/13/2026	3137397	Check	Struzyk, Todd J	136.00
02/13/2026	3137398	Check	Summit Fire Protection Co	4,675.00
02/13/2026	3137399	Check	Superior Automotive Of Apple Valley	911.96
02/13/2026	9100011314	ACH	Tabery, Nikki C	74.65
02/13/2026	9100011315	ACH	Taylor, Annie J	258.12
02/13/2026	3137400	Check	Taylor, Marika	48.50
02/13/2026	3137401	Check	TC Elevator-Metro Elevator	3,004.00
02/13/2026	3137453	Check	Teamsters Local 320	672.00
02/13/2026	9100011316	ACH	Tesdall, Amber N	11.68
02/13/2026	3137402	Check	The McDowell Agency Inc	3,098.60
02/13/2026	3137403	Check	The Stepping Stones Group LLC	1,520.00
02/13/2026	9100011317	ACH	Thebert, Deanne M	39.74
02/13/2026	3137404	Check	Thielen, Steven L	65.00
02/13/2026	9100011318	ACH	Thompson, Michelle R	9.46
02/13/2026	9100011319	ACH	Tichy, Roberta M	12.54
02/13/2026	3137405	Check	Tiegs, Noah	100.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/13/2026	9100011320	ACH	Tilstra, Kristine A	45.87
02/13/2026	3137406	Check	Toll Gas & Welding Supply	508.58
02/13/2026	3137407	Check	Top 20 Training	3,000.00
02/13/2026	3137408	Check	Torrie, Aubrey or Bradley	90.88
02/13/2026	3137409	Check	Toshiba Business Solutions	17.87
02/13/2026	9100011321	ACH	Tousignant, Melissa Kay	45.74
02/13/2026	3137410	Check	Trane U.S. Inc	1,123.72
02/13/2026	3137411	Check	Trio Supply Co	36,066.18
02/13/2026	3137412	Check	Truck Repair & Equip Co Inc	12,793.61
02/13/2026	3137413	Check	True North Consulting Group LLC	9,765.00
02/13/2026	3137414	Check	Tschida, Michael J	48.50
02/13/2026	3137415	Check	Turfwerks	206.54
02/13/2026	9100011322	ACH	Uher, Elizabeth A	132.34
02/13/2026	3137416	Check	United Refrigeration Inc	255.34
02/13/2026	3137417	Check	United Translation Services LLC	680.68
02/13/2026	3137418	Check	Upper Lakes Foods Inc	247,970.74
02/13/2026	3100002008	Wire Transfer	US Bank National Association	4,255.97
02/13/2026	3137419	Check	UW River Falls	500.00
02/13/2026	3137420	Check	Vair, James B	100.00
02/13/2026	3137421	Check	Verizon Wireless	50.24
02/13/2026	3137422	Check	Viking Electric Supply	23.50
02/13/2026	3137423	Check	Villar, Kristi	136.00
02/13/2026	3137424	Check	Virco Inc	3,505.95
02/13/2026	9100011323	ACH	Voigt, Tom R	291.54
02/13/2026	3137425	Check	Volk, Jillian	145.50
02/13/2026	9100011324	ACH	Voorhees, Amy L	378.49
02/13/2026	9100011325	ACH	Vrchota, Elissa S	51.85
02/13/2026	3137426	Check	Waite, Jena	1,566.00
02/13/2026	9100011326	ACH	Walker, Christi A	148.49
02/13/2026	9100011327	ACH	Walker, Joy A	12.83
02/13/2026	3137427	Check	Wallick, Michael	100.00
02/13/2026	9100011328	ACH	Walsh, Amber LN	28.34
02/13/2026	3137428	Check	Walton, Jeffrey M	200.00
02/13/2026	9100011329	ACH	Wartick, Kari M	209.86
02/13/2026	9100011330	ACH	Wegner, Rene	39.45
02/13/2026	3137429	Check	Wehmas, Ben	97.00
02/13/2026	9100011331	ACH	Weiler, Tiffany M	64.51
02/13/2026	3137430	Check	Wenzel Plymouth Plumbing LLC	1,280.00
02/13/2026	3137431	Check	Werden, Mia	100.00
02/13/2026	3137432	Check	West Music Company Inc	719.14
02/13/2026	3137433	Check	Western Psychological Service-WPS	640.20
02/13/2026	9100011332	ACH	Wilcox, Ashelyn G	19.68
02/13/2026	9100011333	ACH	Williams, Chris A	87.00
02/13/2026	9100011334	ACH	Williams, Jennifer K	201.93
02/13/2026	9100011335	ACH	Wilson, Katie T	12.18
02/13/2026	9100011336	ACH	Winfield, Sarah Ann Unmacht	78.44
02/13/2026	3137434	Check	Wipf, Lydia M	200.00
02/13/2026	9100011337	ACH	Witham, Anna V	39.97
02/13/2026	9100011338	ACH	Witte, Breana E	225.12
02/13/2026	3137435	Check	Wohlers, Allyson	97.00
02/13/2026	9100011339	ACH	Wohlwend, Alexander E	15.08
02/13/2026	3137436	Check	Wold Architects Incorporated	197,264.13
02/13/2026	9100011340	ACH	Wolf, Melissa J	113.04
02/13/2026	9100011341	ACH	Wollenburg, Charlotte N	63.40

Check Date	Check Number	Payment Type	Name	Check Amount
02/13/2026	3137437	Check	Wycoff, Pamela C	500.00
02/13/2026	9100011342	ACH	Yares, Lauren K	41.68
02/13/2026	3137438	Check	Zahl-Petroleum Maintenance Company	997.77
02/13/2026	3137439	Check	Zayo Group LLC	2,829.00
02/13/2026	3137440	Check	Zepole Restaurant Supply Company	97.31
02/13/2026	9100011343	ACH	Zich, Nicole E	112.81
02/13/2026	9100011344	ACH	Zick, Danielle M	72.94
02/13/2026	3137441	Check	Zimmer, Cami	50.00
02/13/2026	9100011345	ACH	Zinda, Sara R	52.55
02/13/2026	3137442	Check	ZMD Engineered Solutions LLC	28,518.00
02/17/2026	3100002009	Wire Transfer	Aviben LLC	772,261.45
02/17/2026	3100002010	Wire Transfer	Delta Dental Plan Of Minnesota	15,042.02
02/17/2026	3100002011	Wire Transfer	Dept Of The Treasury	2,973,379.51
02/17/2026	3100002012	Wire Transfer	HealthPartners Inc	5,240.18
02/17/2026	3100002055	Wire Transfer	HealthPartners Inc	2,244,831.88
02/17/2026	3100002013	Wire Transfer	MN State Retirement System-Empower	52,456.94
02/17/2026	3100002014	Wire Transfer	Office of Child Support Enforcement	5,334.41
02/17/2026	3100002015	Wire Transfer	OneBridge Benefits Inc	13,563.50
02/18/2026	3137734	Check	Eklund, Shelly M	90.00
02/18/2026	3100002016	Wire Transfer	Hoglund Bus Co Inc	2,446,037.10
02/18/2026	3100002017	Wire Transfer	John A Dalsin & Son Inc	22,719.30
02/18/2026	3100002018	Wire Transfer	Minnesota Department Of Revenue	1,758.50
02/18/2026	3100002019	Wire Transfer	Mn Dept Of Revenue	495,748.77
02/19/2026	3137735	Check	White, Frank M	200.00
02/20/2026	3137454	Check	Abe, Eva	100.00
02/20/2026	3137455	Check	Advanced Imaging Solutions-Mtka	246.00
02/20/2026	3137456	Check	Advanced Imaging Solutions-Saint Louis	2,456.50
02/20/2026	3137457	Check	Amazon.com Sales Inc	18,678.18
02/20/2026	3137458	Check	American Time	1,164.35
02/20/2026	3137459	Check	AndyMark Inc	825.06
02/20/2026	3137460	Check	AT&T Mobility II LLC	138.55
02/20/2026	3137461	Check	AT&T Mobility II LLC	1,043.28
02/20/2026	3137462	Check	Athorn, Kezyah	480.00
02/20/2026	3137463	Check	AVID Center	6,850.00
02/20/2026	3137464	Check	Awards Direct LLC	146.70
02/20/2026	3137465	Check	Bach, Nathan W	136.00
02/20/2026	3137736	Check	Barlage, Joshua A	690.00
02/20/2026	3137737	Check	Barlage, Joshua A	840.00
02/20/2026	3137466	Check	Barner, Julie and Brian	199.54
02/20/2026	3137467	Check	Beckman, Donna	285.00
02/20/2026	3137468	Check	Berg, Lucas J	97.00
02/20/2026	3137469	Check	BEST Crowd Management	384.24
02/20/2026	3137470	Check	Bix Produce Company	35,890.91
02/20/2026	3137471	Check	Blake, Jason R	136.00
02/20/2026	3137471	Check	Blake, Jason R	-136.00
02/20/2026	3137472	Check	Boche, John M	185.00
02/20/2026	3137473	Check	Bosch Building Technologies	10,685.00
02/20/2026	3137474	Check	Boyle, Gabby	90.00
02/20/2026	3137475	Check	Brown's Ice Cream	1,202.04
02/20/2026	3137476	Check	Building Controls & Solutions	376.16
02/20/2026	3137477	Check	Burnett, Leslie	97.00
02/20/2026	3137478	Check	Busanich, Brian	90.00
02/20/2026	3137479	Check	Carolina Biological Supply Company	346.65
02/20/2026	3137480	Check	Carruthers, Rebecca	140.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/20/2026	3137481	Check	Ceiling Pro	12,255.00
02/20/2026	3137482	Check	Central High School Debate Booster Club	190.00
02/20/2026	3137483	Check	CenturyLink	80.52
02/20/2026	3137484	Check	CenturyLink	506.00
02/20/2026	3137485	Check	Chavez, Carlos	40.00
02/20/2026	3137486	Check	Cintas Corporation No 2	305.66
02/20/2026	3137487	Check	Concordia University	22,404.36
02/20/2026	3137488	Check	Corval Constructors Inc	100,795.00
02/20/2026	3137489	Check	Crosstown Mechanical Inc	10,993.28
02/20/2026	3137490	Check	Dakota Unlimited Inc	898.00
02/20/2026	3137491	Check	DC Annis Sewer	1,845.00
02/20/2026	3137492	Check	De Jarnett, Joseph	185.00
02/20/2026	3137493	Check	Dicks Valley Service	523.00
02/20/2026	3137494	Check	Dirth, Devin	136.00
02/20/2026	3137495	Check	Doyle Security Products	74.21
02/20/2026	3137496	Check	Doyle, Hunter	185.00
02/20/2026	3137497	Check	Eagan High School Forensics Booster	1,304.00
02/20/2026	3137498	Check	Ebel, David	136.00
02/20/2026	3137499	Check	Elias, Angela	50.00
02/20/2026	3137500	Check	Erickson, Richard J	97.00
02/20/2026	3137501	Check	Faris, Mark	136.00
02/20/2026	3137502	Check	Field Environmental Consulting Inc	1,296.25
02/20/2026	3137503	Check	Flinn Scientific Inc	373.83
02/20/2026	3137504	Check	Forklifts Of Minnesota, Inc.	595.00
02/20/2026	3137505	Check	Fransen Decorating Inc	13,585.52
02/20/2026	3137506	Check	Freeberg, Ryan	97.00
02/20/2026	3137507	Check	Full Service Battery Inc	1,079.80
02/20/2026	3137508	Check	Garfield, Barrett	84.00
02/20/2026	3137509	Check	General Parts LLC	968.66
02/20/2026	3137510	Check	Gerber, Todd	180.00
02/20/2026	3137511	Check	Giles, David C	385.00
02/20/2026	3137512	Check	Goodin Company	1,053.33
02/20/2026	3137513	Check	Gopher Sport	3,667.21
02/20/2026	3137514	Check	Gophermods	15,391.00
02/20/2026	3137515	Check	Grafton School	6,871.10
02/20/2026	3137516	Check	Grainger Inc	318.72
02/20/2026	3137517	Check	Graphic Design Inc	90.00
02/20/2026	3137518	Check	Grazzini Brothers & Company	20,900.00
02/20/2026	3137519	Check	Groth Music	1,106.84
02/20/2026	3137520	Check	Gruenhagen, Jacob	136.00
02/20/2026	3137521	Check	Hagen, Taylor	97.00
02/20/2026	3137522	Check	Hahn, Ryan S	185.00
02/20/2026	3137523	Check	Hammer Sports LLC	1,178.00
02/20/2026	3137524	Check	Hansen, Jason	3,150.00
02/20/2026	3137525	Check	Hanson, Carlynne J	158.00
02/20/2026	3137526	Check	Hanson, Michael J	145.00
02/20/2026	3137527	Check	Harer, Aiden	180.00
02/20/2026	3137528	Check	Harvey, Jeremy L	300.00
02/20/2026	3137529	Check	Hawkins Inc	297.65
02/20/2026	3137530	Check	Heiges, Neil	170.00
02/20/2026	3137531	Check	Hellman, Treyton	70.00
02/20/2026	3137532	Check	Hetland, Jason	155.00
02/20/2026	3137533	Check	Higuera, Ana	100.00
02/20/2026	3137534	Check	Hillyard- Minneapolis	1,666.21

Check Date	Check Number	Payment Type	Name	Check Amount
02/20/2026	3137535	Check	Hobart Service	652.00
02/20/2026	3137536	Check	Holine, John	136.00
02/20/2026	3137537	Check	Holtze, Madison	61.00
02/20/2026	3137538	Check	Hooks, Desmond C	97.00
02/20/2026	3137539	Check	Hooks, Desmond K	226.00
02/20/2026	3137540	Check	Hooyo Tek LLC- Idil Omer	40.00
02/20/2026	3137541	Check	Horwath, Karl A	272.00
02/20/2026	3137542	Check	Hout, Brady	168.00
02/20/2026	3137543	Check	Hughes, Dennis Scott	97.00
02/20/2026	3137544	Check	Hughes, Jace	180.00
02/20/2026	3137545	Check	Hughes, Scott J	452.00
02/20/2026	3137546	Check	Increase Music Inc	1,319.04
02/20/2026	3137547	Check	Infinite Health Collaborative PA	18,200.00
02/20/2026	3137548	Check	INGCO International	1,150.83
02/20/2026	3137549	Check	Innovative Office Solutions	25,263.94
02/20/2026	3137550	Check	Integrated Food Service	3,395.00
02/20/2026	3137551	Check	Intermediate District 917	18,392.59
02/20/2026	3137552	Check	ISD 011 Anoka Hennepin- Coon Rapids High School	300.00
02/20/2026	3137553	Check	ISD 191 Burnsville	240.00
02/20/2026	3137554	Check	ISD 719-Prior Lake-Savage Area Schools	270.00
02/20/2026	3137555	Check	Islam, Tasia H	48.50
02/20/2026	3137556	Check	Jackson, Dominick S	101.00
02/20/2026	3137557	Check	Jacobson, Aaron S	40.00
02/20/2026	3137558	Check	Jarrett, Jaimoun	90.00
02/20/2026	3137559	Check	Jimenez de Peralta, Carmita S	80.00
02/20/2026	3137560	Check	Johnson, Trevor E	97.00
02/20/2026	3137561	Check	Johnson-Joa, Nancy	100.00
02/20/2026	3137562	Check	Joiner, Keswic	97.00
02/20/2026	3137563	Check	Juncker, Matthew	136.00
02/20/2026	3137564	Check	Junior Achievement of the Upper Midwest Inc	2,340.00
02/20/2026	3137565	Check	Karen Cass Felling	337.50
02/20/2026	3137566	Check	Kataoka, Kazumi	75.00
02/20/2026	3137567	Check	Kelly Services Inc	122,180.15
02/20/2026	3137568	Check	Kittel, Max	97.00
02/20/2026	3137569	Check	Klein, Matt J	84.00
02/20/2026	3137570	Check	Knops, Megan	158.00
02/20/2026	3137571	Check	Kuseske, Grant	136.00
02/20/2026	3137572	Check	Laird, Craig	97.00
02/20/2026	3137573	Check	Lakeshore Learning Materials	526.12
02/20/2026	3137574	Check	Lansing, Jack	180.00
02/20/2026	3137575	Check	Learned, Claudia	74.00
02/20/2026	3137576	Check	Lentner, Blake	185.00
02/20/2026	3137577	Check	Lindstrom, Chad A	60.00
02/20/2026	3137578	Check	Lindstrom, Jon	68.00
02/20/2026	3137579	Check	Literacy Resources (dba Heggerty)	498.40
02/20/2026	3137580	Check	Loffler Companies Inc	5,499.53
02/20/2026	3137581	Check	Louis, Peter M	180.00
02/20/2026	3137582	Check	Loyd, Dee	136.00
02/20/2026	3137583	Check	Ludowese, David	97.00
02/20/2026	3137584	Check	Lyndsley, Kevin	136.00
02/20/2026	3137585	Check	Magyar, Lisa	100.00
02/20/2026	3137586	Check	Mahady, Shawn	136.00
02/20/2026	3137587	Check	Mann, Kevin L	97.00
02/20/2026	3137588	Check	Marschall Line Inc	1,006.53

Check Date	Check Number	Payment Type	Name	Check Amount
02/20/2026	3137589	Check	Marshall, Frances	84.00
02/20/2026	3137590	Check	Martinez, Mercedes	40.00
02/20/2026	3137591	Check	McCauley, Kaden	75.35
02/20/2026	3137592	Check	McComas, Pamela K	200.00
02/20/2026	3137593	Check	MedTox Laboratories Inc	796.68
02/20/2026	3137594	Check	Mena-Carrion, Beth	145.50
02/20/2026	3137595	Check	Messier, Nicole	541.42
02/20/2026	3137596	Check	Meyer, Jessica	480.00
02/20/2026	3137597	Check	Meyers, Jeffrey & Kendra	50.00
02/20/2026	3137598	Check	Midwest Special Instruments Corp	438.50
02/20/2026	3137599	Check	Miller, David M	220.00
02/20/2026	3137600	Check	Miller, Jeffrey A	84.00
02/20/2026	3137601	Check	Minnesota Elementary School Principals Association	713.00
02/20/2026	3137602	Check	Minnesota Occupational Health	6,837.00
02/20/2026	3137603	Check	Minnesota Safety Council Inc	253.00
02/20/2026	3137604	Check	Misialek, Kayley	101.00
02/20/2026	3137605	Check	Misner, Michael Alan	184.00
02/20/2026	3137606	Check	Mitchell, Thomas A	40.00
02/20/2026	3137607	Check	Mittelstaedt, Michael Jim	97.00
02/20/2026	3137608	Check	MN DECA District 2	612.07
02/20/2026	3137609	Check	MN Dept of Labor & Industry	50.00
02/20/2026	3100002020	Wire Transfer	Mn Dept Of Revenue	3,575.00
02/20/2026	3137610	Check	Mohamed, Asiff	100.00
02/20/2026	3137611	Check	Mohamed, Naema A	100.00
02/20/2026	3137612	Check	Mohr, Katelyn	90.00
02/20/2026	3137613	Check	Mohs Contracting Inc	72,689.15
02/20/2026	3137614	Check	Moore, Kenan	97.00
02/20/2026	3137615	Check	Mueller, Tony	97.00
02/20/2026	3137616	Check	National Geography Bee	50.00
02/20/2026	3137617	Check	Nelsen, Genevieve	100.00
02/20/2026	3137618	Check	Nelson, Tanner	84.00
02/20/2026	3137619	Check	Neo Electrical Solutions LLC	13,069.65
02/20/2026	3137620	Check	New Dominion School	19,842.03
02/20/2026	3137621	Check	Newbern, Beijan J	97.00
02/20/2026	3137622	Check	Nichols, Emily A	145.50
02/20/2026	3137623	Check	Nitti Sanitation Inc	36,793.28
02/20/2026	3137624	Check	Onsite Partners Projectco LLC	25,360.32
02/20/2026	3137625	Check	Ori Learning	5,200.00
02/20/2026	3137626	Check	Oswald, Nicholas	50.00
02/20/2026	3137627	Check	Overhead Door Company Of The Northland	375.00
02/20/2026	3137628	Check	OVR Performance LLC	1,126.00
02/20/2026	3137629	Check	Ozo EDU Inc	1,016.95
02/20/2026	3137630	Check	Palermo, Laurel	100.00
02/20/2026	3137631	Check	Pan O Gold Baking Co	4,890.54
02/20/2026	3137632	Check	Parr, Larissa	215.00
02/20/2026	3137738	Check	Passeri, Jason J	105.00
02/20/2026	3137633	Check	Paul, Ryan P	97.00
02/20/2026	3137634	Check	Paulson, Michael B	101.00
02/20/2026	3137635	Check	PBBS Equipment Corporation	663.92
02/20/2026	3137636	Check	Peterson, Scott D	97.00
02/20/2026	3137637	Check	Pfieffer, Ethan David	84.00
02/20/2026	3137638	Check	Pietig, Gary R	230.00
02/20/2026	3137639	Check	Polomis, Taylor	74.00
02/20/2026	3137640	Check	Price, Maren	282.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/20/2026	3137641	Check	Prodger, Karlea	291.00
02/20/2026	3137642	Check	Propio LS LLC	3,820.48
02/20/2026	3137643	Check	Radunz, Desmond	280.00
02/20/2026	3137644	Check	Rahn, Ronald	1,356.00
02/20/2026	3137645	Check	Rasmussen, Jake	272.00
02/20/2026	3137646	Check	Rathmann, Nicholas	136.00
02/20/2026	3137647	Check	Rekstad, Bradley M	97.00
02/20/2026	3137648	Check	Renaissance Learning Inc	1,335.00
02/20/2026	3137649	Check	Retrofit Companies Inc	920.00
02/20/2026	3137650	Check	REV Robotics LLC	409.45
02/20/2026	3137651	Check	Ricard, Curtis J	105.00
02/20/2026	3137652	Check	Rippie, Autumn	97.00
02/20/2026	3137653	Check	Rippie, Melissa	97.00
02/20/2026	3137654	Check	Ritz-Schlaifer, Julie	100.00
02/20/2026	3137655	Check	RM Cotton Company	910.00
02/20/2026	3137656	Check	Robert Weber-Webworx	136.00
02/20/2026	3137657	Check	Rogers, Rochester	97.00
02/20/2026	3137658	Check	Sammon, Peter M	130.00
02/20/2026	3137659	Check	Scan Air Filter Inc	6,463.78
02/20/2026	3137660	Check	Schaefer, Ed	84.00
02/20/2026	3137661	Check	Schierenbeck, Steven D	505.00
02/20/2026	3137662	Check	Schiller, Thomas M	97.00
02/20/2026	3137663	Check	Schmit, Jeff	97.00
02/20/2026	3137664	Check	Schmitt Music Company	515.73
02/20/2026	3137665	Check	Schneider, Maria	100.00
02/20/2026	3137666	Check	Scholastic Book Fairs	632.76
02/20/2026	3137667	Check	Scholastic Inc	46.80
02/20/2026	3137668	Check	School Health Corporation	221.00
02/20/2026	3137669	Check	Schwab Vollhaber Lubratt Inc (SVL)	240.00
02/20/2026	3137670	Check	Scorecard LLC	1,600.00
02/20/2026	3137671	Check	Sherman, Susan	75.00
02/20/2026	3137672	Check	Siedow, Cristin M	48.50
02/20/2026	3137673	Check	Sikich, Mark L	124.00
02/20/2026	3137674	Check	Simms, Ann M	168.00
02/20/2026	3137675	Check	Simonsen, Kathryn J	90.00
02/20/2026	3137676	Check	Smith, Jeffrey W	515.00
02/20/2026	3137677	Check	Sonnenburg, Gary	97.00
02/20/2026	3137678	Check	Specialty Architectural Systems	60,486.50
02/20/2026	3137679	Check	St Paul Beverage Solutions LLC	7,812.70
02/20/2026	3137680	Check	Stafford-Smith Inc	179,702.00
02/20/2026	3137681	Check	Steve Weiss Music	510.60
02/20/2026	3137682	Check	Struzyk, Todd J	136.00
02/20/2026	3137683	Check	Summit Fire Protection Co	19,312.25
02/20/2026	3137684	Check	Sunquist, James E	74.00
02/20/2026	3137685	Check	Sweetwater Sound LLC	49.95
02/20/2026	3137686	Check	Tama Lacrosse	1,425.00
02/20/2026	3137687	Check	TC Elevator-Metro Elevator	3,780.00
02/20/2026	3137688	Check	TeamWorks Internationals Inc	525.00
02/20/2026	3137689	Check	Teferi, Kirubel	100.00
02/20/2026	3137690	Check	Thatcher Pools and Spas	1,935.00
02/20/2026	3137691	Check	The Nugget Company Inc	2,107.08
02/20/2026	3137692	Check	The Reading Center	270.00
02/20/2026	3137693	Check	The Works	808.00
02/20/2026	3137694	Check	Theis, Andrea K	150.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/20/2026	3137695	Check	Thelen, Mackenzie	100.00
02/20/2026	3137696	Check	Thielen, Steven L	195.00
02/20/2026	3137697	Check	Tiegs, Noah	100.00
02/20/2026	3137698	Check	Toll Gas & Welding Supply	138.17
02/20/2026	3137699	Check	Top 20 Training	60.00
02/20/2026	3137700	Check	Tounou Akue, Joana	100.00
02/20/2026	3137701	Check	Trane U.S. Inc	347.20
02/20/2026	3137702	Check	TriMark Marlinn	1,605.62
02/20/2026	3137703	Check	Trinity School At River Ridge	3,900.19
02/20/2026	3137704	Check	Trio Supply Co	27,626.63
02/20/2026	3137705	Check	Truck Repair & Equip Co Inc	849.62
02/20/2026	3137706	Check	True North Consulting Group LLC	1,072.50
02/20/2026	3137707	Check	UKG Kronos Systems	3,762.61
02/20/2026	3137708	Check	Uline	1,599.82
02/20/2026	3137709	Check	United Translation Services LLC	75.00
02/20/2026	3137710	Check	Upper Lakes Foods Inc	199,536.30
02/20/2026	3137711	Check	USCutter Inc	2,347.16
02/20/2026	3137712	Check	Utecht, Gregory R	90.00
02/20/2026	3137713	Check	Utecht, Jeffery M	275.00
02/20/2026	3137714	Check	Vair, James B	100.00
02/20/2026	3137715	Check	Vazquez, Carmen	80.00
02/20/2026	3137716	Check	Villar, Kristi	136.00
02/20/2026	3137717	Check	Wallace, Zach	90.00
02/20/2026	3137718	Check	Washington, Robert	194.00
02/20/2026	3137719	Check	Waukegan Steel LLC	137,606.06
02/20/2026	3137720	Check	Wehrman, Geoffrey	125.00
02/20/2026	3137721	Check	Weierke, Lena	69.94
02/20/2026	3137722	Check	Welsh, Nickie	180.00
02/20/2026	3137723	Check	Wenzel Plymouth Plumbing LLC	5,875.00
02/20/2026	3137724	Check	Williams, Gregg D	185.00
02/20/2026	3137725	Check	Wipf, Lydia M	100.00
02/20/2026	3137726	Check	Wobeck, Charles	120.00
02/20/2026	3137727	Check	Wodarz, Genevieve M	100.00
02/20/2026	3137728	Check	Wold Architects Incorporated	129,806.69
02/20/2026	3137729	Check	Wright, Alexa	145.48
02/20/2026	3137730	Check	Wyffels, Matthew	97.00
02/20/2026	3137731	Check	Xtreme Pest Solutions	882.00
02/20/2026	3137732	Check	Zimmer, Cami	50.00
02/20/2026	3137733	Check	ZMD Engineered Solutions LLC	21,000.00
02/23/2026	3137739	Check	Barlage, Joshua A	210.00
02/23/2026	3100002021	Wire Transfer	Delta Dental Plan Of Minnesota	13,057.46
02/23/2026	3100002056	Wire Transfer	HealthPartners Inc	1,051,085.54
02/23/2026	3137740	Check	Kemna, Jacob R	315.00
02/23/2026	3137741	Check	Larson, Brett M	270.00
02/23/2026	3137742	Check	MN HS DECA	735.00
02/23/2026	3137743	Check	Pearson, Scott W	270.00
02/23/2026	3137744	Check	Saulter, Reshard M	225.00
02/24/2026	3137745	Check	Fornicoia, Nicholas B	420.00
02/24/2026	3137746	Check	Jensen, Lisa M	405.00
02/24/2026	3137747	Check	Morgan, Christopher P	810.00
02/24/2026	3137747	Check	Morgan, Christopher P	-810.00
02/24/2026	3137748	Check	O'Brien, Jack M	540.00
02/24/2026	3137749	Check	Sadek, Josh J	480.00
02/24/2026	3137750	Check	Tollefson, Mark W	300.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/25/2026	3100002022	Wire Transfer	Hentges Glass Co	28,500.00
02/25/2026	3100002023	Wire Transfer	Laketown Electric Corporation	242,250.00
02/25/2026	3100002024	Wire Transfer	Midwest Mechanical Solutions	509,099.30
02/25/2026	3100002025	Wire Transfer	Minnesota Public Employees Retire Association-PER/	445,905.83
02/26/2026	3100002026	Wire Transfer	Marschall Line Inc	664,671.27
02/26/2026	3100002027	Wire Transfer	MN Teachers Retirement Association	1,826,951.88
02/26/2026	3138110	Check	Morgan, Christopher P	810.00
02/26/2026	3100002028	Wire Transfer	NAC Mechanical and Electrical	249,302.80
02/26/2026	3100002029	Wire Transfer	Nordstrom Architectural Sheet Metal Inc	130,483.35
02/26/2026	3100002030	Wire Transfer	Steenberg Watrud Construction LLC	485,920.25
02/26/2026	3100002031	Wire Transfer	Superior Mechanical	72,691.15
02/26/2026	3100002032	Wire Transfer	Total Fire Protection	37,912.31
02/26/2026	3100002033	Wire Transfer	Tru-Steel Services & Erection LLC	380,426.30
02/26/2026	3100002034	Wire Transfer	Vinco Inc	75,050.00
02/26/2026	3100002035	Wire Transfer	Wells Concrete	1,890,053.14
02/27/2026	3137754	Check	Aakre, Carter	97.00
02/27/2026	3137755	Check	Abe, Eva	200.00
02/27/2026	3137756	Check	Ace Supply Co Inc	213.14
02/27/2026	3137757	Check	Adam Lail	68.00
02/27/2026	3137758	Check	Adaptivation Incorporated	254.00
02/27/2026	3137759	Check	Advanced Imaging Solutions-Mtka	5,156.14
02/27/2026	3137760	Check	Airgas Inc	21.70
02/27/2026	3137761	Check	All State Communications Inc	795.00
02/27/2026	3137762	Check	Alternative Business Furniture Inc	943.53
02/27/2026	3137763	Check	Amaril Uniform Co	448.76
02/27/2026	3137764	Check	Amazon.com Sales Inc	16,434.87
02/27/2026	9100011346	ACH	Anaya, Nicolas J	50.00
02/27/2026	3137765	Check	Anchor Paper Company	2,859.63
02/27/2026	3100002036	Wire Transfer	Ancom Communications	131,816.15
02/27/2026	9100011347	ACH	Anderson, Ben	50.00
02/27/2026	3137766	Check	Andraschko, Neil	97.00
02/27/2026	9100011348	ACH	Andrus, Ellie M	50.00
02/27/2026	3137767	Check	AndyMark Inc	64.28
02/27/2026	3137768	Check	Annis, Aaron J	80.00
02/27/2026	3137769	Check	AoPS Incorporated	118.00
02/27/2026	3137770	Check	Apple Ford Lincoln Apple Valley	488.64
02/27/2026	3137771	Check	Apple Inc	2,981.75
02/27/2026	3137772	Check	Apple Valley City of- Utility Billing Dept	14,749.74
02/27/2026	3137773	Check	Apple Valley Speech & Debate Alumni Foundatio	683.00
02/27/2026	3137774	Check	Aqua Logic Inc	24,700.00
02/27/2026	3137775	Check	Armstrong, Maureen	150.00
02/27/2026	9100011349	ACH	Ashland, Clark B	175.00
02/27/2026	3137776	Check	ASL Interpreting Services Inc	294.00
02/27/2026	3137777	Check	Awards Direct LLC	809.40
02/27/2026	3137778	Check	B & H Photo Video	1,883.78
02/27/2026	3137779	Check	Bach, Nathan W	136.00
02/27/2026	3137780	Check	Bad Warrior Sr, Jayme Alan	1,000.00
02/27/2026	668252	Wire Transfer	Bank of America N.A.	103,786.66
02/27/2026	3137781	Check	Barnes & Noble Inc	3,010.00
02/27/2026	3137782	Check	Barr Engineering Company	2,756.00
02/27/2026	3137783	Check	Barudan America Inc	1,005.94
02/27/2026	3137784	Check	Bauer Built Inc	7,807.52
02/27/2026	3137785	Check	Beckman, Donna	280.00
02/27/2026	3137786	Check	Beckman, Jon P	170.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/27/2026	3137787	Check	Beissel, Craig	205.00
02/27/2026	3137788	Check	Benlamlih, Kenza	100.00
02/27/2026	3137789	Check	Benson, Bridget	100.00
02/27/2026	3137790	Check	Berg, Jason S	194.00
02/27/2026	3137791	Check	Bergamasco, Robert	168.00
02/27/2026	3137792	Check	Bergeron, Jason	185.00
02/27/2026	3137793	Check	Berry Coffee Company Inc	1,513.68
02/27/2026	3137794	Check	Bertelsen, Jack R	100.00
02/27/2026	9100011350	ACH	Besaw, Megan C	242.78
02/27/2026	3137795	Check	Best Buy Business Advantage Acct	3,252.34
02/27/2026	3137796	Check	Bio Company Inc	750.65
02/27/2026	3137797	Check	Bix Produce Company	27,159.22
02/27/2026	3137798	Check	Blick Art Materials	1,133.07
02/27/2026	3137799	Check	Block, Dan M	97.00
02/27/2026	3137800	Check	Bloomington Friends of Forensic	720.00
02/27/2026	3137801	Check	Bluum of Minnesota LLC	16,357.52
02/27/2026	3137802	Check	Bosch Building Technologies	11,281.00
02/27/2026	3137803	Check	Brand Advantage Group	133.48
02/27/2026	3137804	Check	Brickman, Daniel	84.00
02/27/2026	3137805	Check	Broback, Henry G	120.00
02/27/2026	3137806	Check	Brown's Ice Cream	1,725.12
02/27/2026	9100011351	ACH	Brownson, Daniel P	50.00
02/27/2026	3137807	Check	Buckholdt, Iliana	40.00
02/27/2026	9100011352	ACH	Buckley, Wade K	29.41
02/27/2026	9100011353	ACH	Buelow, Melissa A	133.62
02/27/2026	3138111	Check	Building Chief Assn	800.00
02/27/2026	9100011354	ACH	Burch, Emily K	256.23
02/27/2026	3137808	Check	Busanich, Brian	90.00
02/27/2026	3137809	Check	Busby, Trevor	136.00
02/27/2026	3137810	Check	Business Essentials	41,412.00
02/27/2026	3138112	Check	Business Planning Concepts Inc- NCPERS	192.00
02/27/2026	3138113	Check	California State Disbursement Unit	132.50
02/27/2026	3137811	Check	Canelas, Cecilia	560.00
02/27/2026	3137812	Check	Canon Financial Services Inc	19,232.59
02/27/2026	3137813	Check	Captivate Media + Consulting	1,833.33
02/27/2026	3137814	Check	Cardona, Ivan R	97.00
02/27/2026	3137815	Check	Carlson, Andrew	84.00
02/27/2026	3137816	Check	Carroll, James P	185.00
02/27/2026	3137817	Check	Carruthers, Rebecca	340.00
02/27/2026	9100011355	ACH	Cason, Patrick J	50.00
02/27/2026	3137818	Check	CDW Government LLC	728.63
02/27/2026	3137819	Check	Centerpoint Energy	15,139.69
02/27/2026	3137820	Check	Central Farm Services	1,782.62
02/27/2026	3137821	Check	CenturyLink	74.62
02/27/2026	3137822	Check	CESO Technology LLC	19,762.50
02/27/2026	3100002037	Wire Transfer	CFS Interiors & Flooring	21,327.10
02/27/2026	3137823	Check	Champion, Daniel	272.00
02/27/2026	3137824	Check	Cintas Corporation No 2	3,656.21
02/27/2026	3137825	Check	Cintas First Aid & Safety	260.72
02/27/2026	3137826	Check	Class Creator LLC	640.00
02/27/2026	3137827	Check	Clover, Ella	33.57
02/27/2026	3137828	Check	CMC Neptune LLC	3,000.00
02/27/2026	3137829	Check	Cochlear Americas	4,631.00
02/27/2026	3137830	Check	Cole Papers Inc	12,411.00

Claims Paid Register
for the Period between 02/01/26 and 02/28/26

Check Date	Check Number	Payment Type	Name	Check Amount
02/27/2026	3137831	Check	Continental Clay Company	689.96
02/27/2026	3137832	Check	Corporate Mechanical Inc	7,578.34
02/27/2026	3137833	Check	Corraro, Steve	211.00
02/27/2026	3137834	Check	Culloton, Michael	1,500.00
02/27/2026	3137835	Check	Custom Apparel Inc	2,013.00
02/27/2026	3137836	Check	Dahl, Sara	100.00
02/27/2026	3138114	Check	Dakota County Cultural Family Advocates	954.83
02/27/2026	3138115	Check	Dakota County United Educators	126,946.84
02/27/2026	3100002038	Wire Transfer	Dakota Electric Association	275,281.73
02/27/2026	9100011356	ACH	Daly, Kate R	15.00
02/27/2026	3137837	Check	Danaher, Rebecca	234.00
02/27/2026	3137838	Check	Dark Knight Solutions	350.00
02/27/2026	3137839	Check	DASH Sports LLC	3,945.70
02/27/2026	3137840	Check	David Mann	500.00
02/27/2026	3137841	Check	DC Annis Sewer	309.00
02/27/2026	3137842	Check	DeBaker, Matt T	97.00
02/27/2026	3137843	Check	Delgado, Micheal D	97.00
02/27/2026	3137844	Check	Demco Inc	57.44
02/27/2026	9100011357	ACH	Derouin, Jill M	51.46
02/27/2026	3137845	Check	Dirth, Devin	272.00
02/27/2026	3138116	Check	District 196 Foundation Incorporated	976.00
02/27/2026	9100011358	ACH	Doane, Geri M	51.08
02/27/2026	3137846	Check	Dodge Nature Center	600.00
02/27/2026	9100011359	ACH	Dodge, Cliff	129.94
02/27/2026	9100011360	ACH	Dolney, Jon D	50.69
02/27/2026	3137847	Check	Doume, Aicha K	200.00
02/27/2026	3137848	Check	Doyle Security Products	771.31
02/27/2026	3137849	Check	Drama Lab LLC	3,850.00
02/27/2026	3137850	Check	Eagan City Of- Misc	255.00
02/27/2026	3137851	Check	Ebel, David	286.00
02/27/2026	9100011361	ACH	Ebensteiner, Jamie L	50.00
02/27/2026	3137852	Check	Echelberger, Andrea	400.00
02/27/2026	3138117	Check	Education Minnesota	637.75
02/27/2026	3137853	Check	Egan, Daniel J	136.00
02/27/2026	3137854	Check	Ekon-O-Pac LLC	250.00
02/27/2026	3137855	Check	Elias, Angela	50.00
02/27/2026	3137856	Check	Enabling Devices	252.90
02/27/2026	9100011362	ACH	Engberg, Lindsay M	71.03
02/27/2026	9100011363	ACH	Erickson, Amy M	279.80
02/27/2026	9100011364	ACH	Erickson, Karen	50.00
02/27/2026	3137857	Check	Essig, Bradley D	97.00
02/27/2026	3137858	Check	Everdriven Technologies	1,240.00
02/27/2026	9100011365	ACH	Faber, Jennifer L	35.39
02/27/2026	3137859	Check	Faber, Mitchell	136.00
02/27/2026	3137860	Check	Faris, Duncan	97.00
02/27/2026	9100011366	ACH	Feig, Peter E	53.79
02/27/2026	3137861	Check	Fenske, Dalton A	185.00
02/27/2026	9100011367	ACH	Ferguson, Chris R	571.35
02/27/2026	9100011368	ACH	Feyder, Benjamin D	50.00
02/27/2026	9100011369	ACH	Feyder, John R	50.00
02/27/2026	9100011370	ACH	Feyder, Joseph M	332.80
02/27/2026	9100011371	ACH	Feyder, Thomas M	50.00
02/27/2026	9100011372	ACH	Fiedler, Michelle M	124.09
02/27/2026	3137862	Check	Field Environmental Consulting Inc	2,300.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/27/2026	9100011373	ACH	Figueroa, Janet V	107.54
02/27/2026	3137863	Check	First Baptist Church Schools	36,702.48
02/27/2026	9100011374	ACH	Fischer, Brian K	104.70
02/27/2026	3137864	Check	Fisher, Veronica	100.00
02/27/2026	3137865	Check	Flicek Welding LLC	1,520.00
02/27/2026	3137866	Check	Fliehe, Samuel	68.00
02/27/2026	3137867	Check	Flinn Scientific Inc	78.00
02/27/2026	3137868	Check	Fluegel Elevator Inc	850.50
02/27/2026	3137869	Check	Forklifts Of Minnesota, Inc.	28,200.00
02/27/2026	9100011375	ACH	Frank, Colleen F	217.79
02/27/2026	3137870	Check	Freeberg, Ryan	97.00
02/27/2026	3100002039	Wire Transfer	Friedges Landscaping Inc	185,480.75
02/27/2026	3137871	Check	Full Service Battery Inc	859.80
02/27/2026	9100011376	ACH	Gagnon, Kevin C	50.00
02/27/2026	3137872	Check	Gallagher, Matthew	97.00
02/27/2026	3137873	Check	Garfield, Barrett	84.00
02/27/2026	3137874	Check	General Parts LLC	786.91
02/27/2026	9100011377	ACH	Gergen, Katie J	69.20
02/27/2026	3137875	Check	Germain, Mark	185.00
02/27/2026	3137876	Check	Gerten's Greenhouses	818.75
02/27/2026	3137877	Check	Gilbertson, Sam	115.00
02/27/2026	3137878	Check	Giles, David C	75.00
02/27/2026	3137879	Check	GoBilda	452.94
02/27/2026	3137880	Check	Gold Medal	251.85
02/27/2026	3137881	Check	Golden Valley Supply Co	1,170.72
02/27/2026	9100011378	ACH	Golembiesky, Christine M	9.65
02/27/2026	3137882	Check	Goodin Company	4,520.70
02/27/2026	3137883	Check	Gopher Sport	1,895.89
02/27/2026	3137884	Check	Goring, Zach	136.00
02/27/2026	9100011379	ACH	Graff, Amy J	37.66
02/27/2026	3137885	Check	Grainger Inc	2,348.82
02/27/2026	3138118	Check	Greater Twin Cities United Way	368.00
02/27/2026	9100011380	ACH	Green, DeAnn	44.16
02/27/2026	3137886	Check	Green, JaCarion	90.00
02/27/2026	9100011381	ACH	Grimit, Cody M	87.00
02/27/2026	3137751	Check	Grimm, Joseph	50.00
02/27/2026	9100011382	ACH	Gritzmaker, James R	35.06
02/27/2026	3137887	Check	Groth Music	888.04
02/27/2026	9100011383	ACH	Grunwald, Jessica	42.25
02/27/2026	3137888	Check	Gruse, Jackson T	97.00
02/27/2026	3137889	Check	Gustafson, Zachary E	97.00
02/27/2026	3137890	Check	H&B Specialized Product Inc	6,075.00
02/27/2026	9100011384	ACH	Haag, Laura M	46.52
02/27/2026	3137891	Check	Haggstrom, Ronald C	55.00
02/27/2026	3137892	Check	Halonen, Joseph	136.00
02/27/2026	3137893	Check	Hammer Sports LLC	2,094.00
02/27/2026	9100011385	ACH	Hanen, Jordan A	81.34
02/27/2026	3137894	Check	Hansen, Brian J	136.00
02/27/2026	9100011386	ACH	Hansen, Eric J	20.00
02/27/2026	9100011387	ACH	Hanstad, Christen M	155.88
02/27/2026	3137895	Check	Hanuschak, Oksana	40.00
02/27/2026	3137896	Check	Harris, Dennis	97.00
02/27/2026	3100002040	Wire Transfer	Harty Mechanical	231,305.15
02/27/2026	3137897	Check	Harvey, Jeremy L	60.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/27/2026	9100011388	ACH	Hauschild, Carol L	648.98
02/27/2026	3137898	Check	Hawkins Inc	4,496.52
02/27/2026	3137899	Check	Heiges, Neil	90.00
02/27/2026	9100011389	ACH	Heil, Ben J	418.20
02/27/2026	9100011390	ACH	Henning, Kristen A	245.78
02/27/2026	9100011391	ACH	Henriksen, Kate Elizabeth T	45.01
02/27/2026	3137900	Check	Henry Schein	200.70
02/27/2026	9100011392	ACH	Herzog, Beth M	261.82
02/27/2026	3137901	Check	Herzog, Jason M	84.00
02/27/2026	3137902	Check	Hetland, Jason	175.00
02/27/2026	3137903	Check	High Performance Coatings Inc	7,266.55
02/27/2026	3137904	Check	Hillyard- Minneapolis	10,332.12
02/27/2026	3137905	Check	Hipp, Bryce	544.00
02/27/2026	3137906	Check	Hirning, Amanda	265.96
02/27/2026	3137907	Check	Hobart Service	453.00
02/27/2026	3137908	Check	Hoglund Bus Co Inc	43,791.45
02/27/2026	9100011393	ACH	Holman, Katie M	153.42
02/27/2026	3137909	Check	Hooks, Desmond K	68.00
02/27/2026	3137910	Check	Horizon Commercial Pool Supply	100.28
02/27/2026	3137911	Check	House Of Print	33,400.00
02/27/2026	3137912	Check	Hovick, Nicholas A	97.00
02/27/2026	3137913	Check	Hoxhunt Inc	830.79
02/27/2026	3137914	Check	Hoyo, SBC	37,620.00
02/27/2026	3137915	Check	Hughes, Jace	480.00
02/27/2026	3137916	Check	Hughes, Scott J	294.00
02/27/2026	3137917	Check	Hummel, Jack	84.00
02/27/2026	3137918	Check	Hyatt Regency Minneapolis	4,569.94
02/27/2026	9100011394	ACH	Hyatt, Charles M	50.00
02/27/2026	3137919	Check	Ideal Energies Solar Leasing 2021 LLC	88.74
02/27/2026	3137920	Check	Ideal Printers Inc	4,682.01
02/27/2026	3137921	Check	Ihne, Merle	194.00
02/27/2026	3137922	Check	ILP	1,891.80
02/27/2026	3137923	Check	INGCO International	587.07
02/27/2026	3137924	Check	Innovative Office Solutions	59,713.89
02/27/2026	3137925	Check	Institute For Environmental Assmt	82,335.00
02/27/2026	3137926	Check	Integrated Food Service	32,592.00
02/27/2026	3137927	Check	Interstate Battery Of Minneapolis	1,490.72
02/27/2026	3137928	Check	Interstate Power Systems	1,059.00
02/27/2026	3137929	Check	Inver Hills Community College	1,670.90
02/27/2026	3137930	Check	ISD 191 Burnsville	6,711.44
02/27/2026	3137931	Check	ISD 194 Lakeville	12,635.97
02/27/2026	3138119	Check	ISD 196 Support Staff Assn	1,916.25
02/27/2026	3137932	Check	ISD 197 Dakota City	441.00
02/27/2026	3137933	Check	ISD 271 Bloomington	330.00
02/27/2026	3137934	Check	ISD 719-Prior Lake-Savage Area Schools	238.00
02/27/2026	3137935	Check	ISD 834 Stillwater	100.00
02/27/2026	9100011395	ACH	Isely, Brenda L	22.91
02/27/2026	3137936	Check	IState Truck Inc	5,808.64
02/27/2026	3100002041	Wire Transfer	J & K Masonry	101,935.00
02/27/2026	9100011396	ACH	Jensen, Lisa M	167.97
02/27/2026	3137937	Check	Jessen, Chris M	74.00
02/27/2026	3137938	Check	Jimenez de Peralta, Carmita S	40.00
02/27/2026	3137939	Check	John Henry Foster Minnesota Inc	1,294.16
02/27/2026	3137940	Check	Johnson, Allie	100.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/27/2026	3137941	Check	Johnson, Chase	40.00
02/27/2026	9100011397	ACH	Johnson, Kevin D	50.00
02/27/2026	3137942	Check	Johnson, Mark S	640.00
02/27/2026	3137943	Check	Johnston, Adam T	136.00
02/27/2026	3137944	Check	Johnston, Apryl	130.00
02/27/2026	3137945	Check	Jones School Supply	63.70
02/27/2026	9100011398	ACH	Jones, Robert M	50.00
02/27/2026	9100011399	ACH	Jorgenson, Shannon E	188.28
02/27/2026	3137946	Check	Jostens Inc	13.05
02/27/2026	3137947	Check	Juncker, Matthew	136.00
02/27/2026	3137948	Check	Junior Achievement of the Upper Midwest Inc	2,500.00
02/27/2026	3137949	Check	JW Pepper & Son Inc	293.50
02/27/2026	3137950	Check	Kane, Christopher	97.00
02/27/2026	3137951	Check	Karen Cass Felling	112.50
02/27/2026	3137952	Check	Kelly Services Inc	239,585.94
02/27/2026	3137953	Check	Kelm, Anthony	97.00
02/27/2026	9100011400	ACH	Kemp, Brian V	50.00
02/27/2026	3137954	Check	Kendall, Marley	136.00
02/27/2026	3137955	Check	Kidcreate Studio- Woodbury	228.00
02/27/2026	9100011401	ACH	Kirley, Katie M	136.50
02/27/2026	9100011402	ACH	Kleven, Kari G	14.73
02/27/2026	3100002042	Wire Transfer	Knutson Construction	1,438,387.00
02/27/2026	3137956	Check	Koppikar, Ria S	100.00
02/27/2026	3137957	Check	Korte, Steve	75.00
02/27/2026	3137958	Check	Kremer Services	2,264.08
02/27/2026	3137959	Check	Kudebeh, Steven D	74.00
02/27/2026	3137960	Check	Kully Supply Inc	687.54
02/27/2026	9100011403	ACH	Kupinski, Amy R	50.00
02/27/2026	3137961	Check	Kurila, Lillian H	100.00
02/27/2026	3137962	Check	Kurita America Inc	31.62
02/27/2026	3137963	Check	Kuseske, Grant	408.00
02/27/2026	3137964	Check	La Belle Crepe Company	900.00
02/27/2026	3137965	Check	Laird, Craig	97.00
02/27/2026	9100011404	ACH	Lalani, Fiyaz A	50.00
02/27/2026	9100011405	ACH	Langworthy, Mary L	106.93
02/27/2026	3137966	Check	Lansing, Jack	90.00
02/27/2026	3137967	Check	Larsen, Rick J	185.00
02/27/2026	9100011406	ACH	Larson, Brett M	374.63
02/27/2026	3137968	Check	Laursen Piano Service	155.00
02/27/2026	3137969	Check	Learning and Resiliency Services LLC	2,880.00
02/27/2026	9100011407	ACH	Lee, Travis	23.58
02/27/2026	3137970	Check	Leighton, Tim	97.00
02/27/2026	9100011408	ACH	Lindley, Sarah F	60.49
02/27/2026	9100011409	ACH	Loch, Melissa D	30.89
02/27/2026	9100011410	ACH	Lodermeier, Nathan D	50.00
02/27/2026	3137971	Check	Loffler Companies Inc	6,347.93
02/27/2026	3137972	Check	Loring Music Services	5,455.00
02/27/2026	3137973	Check	Lyndsley, Kevin	136.00
02/27/2026	3137974	Check	Lyons, Rayanna	33.57
02/27/2026	3137975	Check	Mackin Educational Resources	1,137.50
02/27/2026	3137976	Check	Madison Energy Investments I LLC	478.70
02/27/2026	3137977	Check	Mansfield Oil Co	100,413.64
02/27/2026	9100011411	ACH	Martin, Mike H	31.94
02/27/2026	9100011412	ACH	Martzke, Julie L	33.68

Check Date	Check Number	Payment Type	Name	Check Amount
02/27/2026	3137978	Check	McCauley, Kaden	44.76
02/27/2026	3137979	Check	Mcdonough's Sewer Service Inc	319.45
02/27/2026	9100011413	ACH	McGuire, Kristine M	46.54
02/27/2026	3137980	Check	McMaster-Carr Supply Company	94.93
02/27/2026	3137981	Check	Meltwater News US Inc	8,500.00
02/27/2026	3138120	Check	Messerli & Kramer	127.91
02/27/2026	3100002043	Wire Transfer	Met-Con Construction Inc	128,504.60
02/27/2026	3137982	Check	Michael Lynnes Tennis Shop	1,377.00
02/27/2026	3137983	Check	Midwest Bus Parts Inc	1,138.82
02/27/2026	3137984	Check	Miller, David M	120.00
02/27/2026	3137985	Check	Minnesota Debate Teachers Association	160.00
02/27/2026	3137986	Check	Minnesota Energy Resources Corp	11,035.93
02/27/2026	3137987	Check	Minnesota HOSA	275.00
02/27/2026	3137988	Check	Minnesota True Team Track	200.00
02/27/2026	3137989	Check	MK Music Repair	125.21
02/27/2026	3137990	Check	MN Business Professionals Of America	5,570.00
02/27/2026	3137991	Check	MN DECA District 2	19,582.11
02/27/2026	3137992	Check	Mohn, Monica	400.00
02/27/2026	9100011414	ACH	Mohr, Andrea L	165.31
02/27/2026	3137993	Check	Mohr, Katelyn	240.00
02/27/2026	3137994	Check	Moore, Kenan	97.00
02/27/2026	9100011415	ACH	Morreau, Teija M E	50.00
02/27/2026	9100011416	ACH	Most, Kelsey A	163.30
02/27/2026	3137995	Check	Mulcahy Company Inc	2,089.73
02/27/2026	3137996	Check	Murlowski, Scott	97.00
02/27/2026	3137997	Check	Murtha, William J	136.00
02/27/2026	3100002044	Wire Transfer	NAC Mechanical and Electrical	139,650.00
02/27/2026	3137998	Check	National Speech & Debate Association	20.00
02/27/2026	3137999	Check	Nelsen, Genevieve	100.00
02/27/2026	3138000	Check	Neo Electrical Solutions LLC	33,286.44
02/27/2026	3138001	Check	Neville, Aaron G	185.00
02/27/2026	9100011417	ACH	Nieson, Tyler A	50.00
02/27/2026	3100002045	Wire Transfer	Nordstrom Architectural Sheet Metal Inc	87,576.50
02/27/2026	3138002	Check	North Central Bus & Equipment Inc	264.92
02/27/2026	3138121	Check	North Dakota Dept HS - Child Support	315.00
02/27/2026	3138003	Check	Northfield Lines Inc	1,054.70
02/27/2026	3138004	Check	Nygaard, Scott R	136.00
02/27/2026	3138005	Check	Olson, Mitchell S	79.34
02/27/2026	3138006	Check	O'Reilly Auto Parts	993.14
02/27/2026	9100011418	ACH	Otero, Amanda M	106.10
02/27/2026	9100011419	ACH	Otte-Phillips, Sarah L	181.61
02/27/2026	3138007	Check	Overhead Door Company Of The Northland	2,218.10
02/27/2026	3138008	Check	Pan O Gold Baking Co	1,421.60
02/27/2026	3100002046	Wire Transfer	Parallel Technologies Inc	156,237.00
02/27/2026	3138009	Check	Parr, Larissa	70.00
02/27/2026	3138010	Check	Parts Town LLC	191.99
02/27/2026	3138011	Check	Patry, Jeffrey A	50.00
02/27/2026	3138012	Check	Paul H Brookes Publishing Co Inc	158.09
02/27/2026	3138013	Check	Paydhealth	2,113.92
02/27/2026	9100011420	ACH	Paylen, Mo V	43.28
02/27/2026	3138014	Check	Pediatric Home Service	5,362.50
02/27/2026	9100011421	ACH	Pehl, Jamie D	151.95
02/27/2026	9100011422	ACH	Pelant, Shayla M	52.21
02/27/2026	3137752	Check	Perron, James L	50.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/27/2026	3100002047	Wire Transfer	Peterson Companies Inc	135,961.81
02/27/2026	3137753	Check	Peterson, Dana J	207.49
02/27/2026	3138015	Check	Phelps, Tom	97.00
02/27/2026	3138016	Check	Pietig, Gary R	118.75
02/27/2026	3138017	Check	Pilgrim Promotions	287.40
02/27/2026	3138018	Check	Pitka, Sam	185.00
02/27/2026	3138019	Check	Pittman, Andrew	81.85
02/27/2026	3138020	Check	Pittsburgh Water Cooler Service Inc	4,562.97
02/27/2026	3138021	Check	PlayPower LT Farmington Inc	1,781.00
02/27/2026	3138022	Check	PODS Enterprises, LLC	149.00
02/27/2026	9100011423	ACH	Pollock, Cathy L	50.00
02/27/2026	3138023	Check	PPLSI	47.85
02/27/2026	9100011424	ACH	Prigge, Ricki A	50.00
02/27/2026	9100011425	ACH	Pudenz, Janet A	50.00
02/27/2026	3138024	Check	Rak Construction	184,593.50
02/27/2026	3138122	Check	RAVE CA	5,080.00
02/27/2026	3138025	Check	Region 3AA	3,190.00
02/27/2026	9100011426	ACH	Remy, Charles	50.00
02/27/2026	3100002048	Wire Transfer	Restoration & Construction Services LLC	24,666.75
02/27/2026	9100011427	ACH	Reszetar, Nancy K	153.32
02/27/2026	3138026	Check	Ries, Robert A	97.00
02/27/2026	3138027	Check	Ritz-Schlaifer, Julie	100.00
02/27/2026	3100002049	Wire Transfer	RJ Mechanical Inc	770,496.34
02/27/2026	3138028	Check	Rosemount City Of	5,775.00
02/27/2026	3100002050	Wire Transfer	RTL Construction Inc	186,475.34
02/27/2026	3138029	Check	Rydin	1,346.62
02/27/2026	3138030	Check	Sadek, Jasmine	120.00
02/27/2026	3138031	Check	Sammon, Peter M	125.00
02/27/2026	9100011428	ACH	Schaaf, Mike	50.00
02/27/2026	3138032	Check	Schierenbeck, Steven D	155.00
02/27/2026	9100011429	ACH	Schierenbeck, Teri L	43.69
02/27/2026	3138033	Check	Schiller, Thomas M	97.00
02/27/2026	9100011430	ACH	Schiltz, Amanda M	152.58
02/27/2026	3138034	Check	Schmidt, Benjamin	48.50
02/27/2026	9100011431	ACH	Schmidtke, Angila R	93.46
02/27/2026	3138035	Check	Schmit, Jeff	97.00
02/27/2026	3138036	Check	Schmitt Music Company	1,263.27
02/27/2026	3138037	Check	Schmitty & Sons School Buses Inc	1,472.18
02/27/2026	3138038	Check	Schneider, Maria	100.00
02/27/2026	9100011432	ACH	Schoenecke, Vivianne	50.00
02/27/2026	3138039	Check	Scholastic Book Fairs	1,575.82
02/27/2026	3138040	Check	School Health Corporation	220.76
02/27/2026	3138041	Check	School Specialty LLC	320.61
02/27/2026	3138042	Check	Schultz, Aria	55.95
02/27/2026	9100011433	ACH	Scudder, Sarah J	172.35
02/27/2026	3138043	Check	Seal, Glendon J	185.00
02/27/2026	3138123	Check	SEIU Local 284	4,371.78
02/27/2026	9100011434	ACH	Senty, Tabitha L	92.16
02/27/2026	3138044	Check	Sergent, Brody T	362.00
02/27/2026	3138045	Check	SFM Mutual Insurance Co	121,390.77
02/27/2026	9100011435	ACH	Sharp, Thomas	62.53
02/27/2026	3138046	Check	Sherman, Susan	275.00
02/27/2026	3138047	Check	Shibley, Jeremy M	90.00
02/27/2026	3138048	Check	Shiffler Equipment Sales Inc	204.01

Check Date	Check Number	Payment Type	Name	Check Amount
02/27/2026	3138049	Check	Simplot Global Food	10,776.00
02/27/2026	3138050	Check	Solberg, Stacy L	1,307.50
02/27/2026	9100011436	ACH	Sorenson, Jeremy A	21.62
02/27/2026	3138051	Check	Specht, Abby	84.00
02/27/2026	3138052	Check	Spectrum Enterprise-Time Warner	55.03
02/27/2026	3138053	Check	Sperr, Michael A	97.00
02/27/2026	9100011437	ACH	Spironello, Angela M	12.78
02/27/2026	9100011438	ACH	Spraetz, Andy W	53.70
02/27/2026	3138054	Check	St Paul Beverage Solutions LLC	21,640.35
02/27/2026	3138055	Check	State Supply Company	2,337.83
02/27/2026	3138124	Check	Stenger & Stenger PC	519.98
02/27/2026	3138056	Check	Super Set Flooring & Tile	27,470.44
02/27/2026	3138057	Check	Superior Automotive Of Apple Valley	1,522.45
02/27/2026	9100011439	ACH	Suter, Nicole M	59.18
02/27/2026	3138058	Check	Tauer, Mary R	130.00
02/27/2026	3138059	Check	TC Elevator-Metro Elevator	1,716.59
02/27/2026	3138060	Check	Team Sporting Goods Inc	4,402.00
02/27/2026	3138125	Check	Teamsters Local 320	4,426.00
02/27/2026	9100011440	ACH	Tesdall, Amber N	10.20
02/27/2026	3138061	Check	The Bakken	500.00
02/27/2026	3138126	Check	The Law firm of Tiffany & Brown	404.68
02/27/2026	3138062	Check	Theis, Andrea K	135.00
02/27/2026	9100011441	ACH	Theis, Rachael L	119.66
02/27/2026	3138063	Check	Thelen, Mackenzie	100.00
02/27/2026	3138064	Check	Thielen, Steven L	170.00
02/27/2026	3138065	Check	Thomson, Christopher	2,600.00
02/27/2026	3138066	Check	Thurow, Josh P	97.00
02/27/2026	9100011442	ACH	Tilstra, Kristine A	59.48
02/27/2026	3138067	Check	Toll Gas & Welding Supply	471.37
02/27/2026	3138068	Check	Top Line Steel Corporation	21,478.14
02/27/2026	3138069	Check	Tousignant, John L	68.00
02/27/2026	3138070	Check	Townzen, Ryan K	97.00
02/27/2026	3138071	Check	Trane U.S. Inc	3,193.00
02/27/2026	3138072	Check	TriMark Marlinn	57,033.00
02/27/2026	3138073	Check	Trio Supply Co	18,981.07
02/27/2026	3138074	Check	Truong- Schneider, Lana	200.00
02/27/2026	3138075	Check	Truong, Lillian T	100.00
02/27/2026	9100011443	ACH	Tukiendorf, Neil B	26.84
02/27/2026	3138076	Check	Twin City Mat Company	5,283.53
02/27/2026	3138077	Check	Twin City Transportation Inc	30,990.43
02/27/2026	3138078	Check	Two Rivers High School Debate	189.00
02/27/2026	3138079	Check	Uhl Co	6,730.83
02/27/2026	3138080	Check	Uline	6,016.66
02/27/2026	3138081	Check	United Refrigeration Inc	5,773.22
02/27/2026	3138082	Check	Unlimited Supplies Inc	279.30
02/27/2026	3138083	Check	Upper Lakes Foods Inc	181,518.81
02/27/2026	3100002051	Wire Transfer	US Bank National Association-P-Card	200,126.72
02/27/2026	3138084	Check	Utecht, Jeffery M	100.00
02/27/2026	9100011444	ACH	Vanderveren, Bradley	50.00
02/27/2026	3138085	Check	Vazquez, Carmen	480.00
02/27/2026	3138086	Check	Vike, Brook Lynn	185.00
02/27/2026	3138087	Check	Viking Electric Supply	72.00
02/27/2026	3138088	Check	Vogel, Cory	97.00
02/27/2026	3138089	Check	Vrieze, Tyler	97.00

Check Date	Check Number	Payment Type	Name	Check Amount
02/27/2026	3138090	Check	Waite, Jena	414.00
02/27/2026	9100011445	ACH	Walker, Shelby L	50.00
02/27/2026	3138091	Check	Wallace, Zach	360.00
02/27/2026	3138092	Check	Wehrman, Geoffrey	65.00
02/27/2026	3138093	Check	Weierke, Lena	72.74
02/27/2026	3138094	Check	Weigel, Richie	97.00
02/27/2026	9100011446	ACH	Wendorff, Alissa N	130.06
02/27/2026	3138095	Check	Wenzel Plymouth Plumbing LLC	9,095.00
02/27/2026	3138096	Check	West Music Company Inc	528.62
02/27/2026	3138097	Check	Westcoast Products & Design LLC	227.95
02/27/2026	3138098	Check	Whetstone, Alyssa	588.00
02/27/2026	3138099	Check	Whitfield, Doug	97.00
02/27/2026	9100011447	ACH	Wick, Lance J	50.00
02/27/2026	3138100	Check	Wide Area Transportation Services Inc	78,923.56
02/27/2026	3138101	Check	Wigen Companies Inc	6,117.43
02/27/2026	3138102	Check	Willett, Sarah	194.00
02/27/2026	3138103	Check	Williams, Catherine	3,354.39
02/27/2026	3138104	Check	Wobeck, Charles	256.00
02/27/2026	9100011448	ACH	Wohlwend, Alexander E	50.00
02/27/2026	9100011449	ACH	Wood, Abby N	79.56
02/27/2026	3138105	Check	Worm, Mark A	272.00
02/27/2026	3138106	Check	Wright, Alexa	180.00
02/27/2026	9100011450	ACH	Wuensch, Kelly J	120.12
02/27/2026	9100011451	ACH	Wuollet, Kelly R	6.02
02/27/2026	3138107	Check	Xtreme Pest Solutions	637.00
02/27/2026	9100011452	ACH	Young, Laura K	34.01
02/27/2026	3138108	Check	Youth Frontiers Inc	6,190.00
02/27/2026	3138109	Check	Zahl-Petroleum Maintenance Company	5,935.00
02/28/2026	100554	Wire Transfer	OneBridge Benefits Inc	198,290.64
TOTAL # OF ISSUED/Unissued CHECKS				**1757**
TOTAL AMOUNT OF ISSUED/Unissued CHECKS				**42,137,136.35**

Rosemount • Apple Valley • Eagan
Public Schools

Educating, developing, and inspiring our students for lifelong success.

Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Revenues and Expenditures Report for February 2026**

Presenter(s): **Danny DuChene** Title(s): **Coordinator of Finance**

Background
Presented for approval is the district's general fund revenues and expenditures report for the month ending Feb. 28, 2026.

Through February, the district received $293,773,400 in revenues, representing 58.68% of the projected general fund budget, and expended $281,263,800, representing 55.21% of the general fund budget, not including operating capital or LTFM transactions.

Supplemental information added to this report includes the graphical representation of the numerical figures reported and summarized year-to-date activity across all district funds.

Alternatives
Do not approve the report.

Recommendation
Approve the general fund revenues and expenditures report for the month ending Feb. 28, 2026.

Rosemount-Apple Valley-Eagan Public Schools

General Fund Revenues and Expenditures
For Period Ending February 28, 2026

REVENUES/TRANSFERS IN BY SOURCE CODE

SOURCE	DESCRIPTION	MONTH TO DATE RECEIVED	YEAR TO DATE RECEIVED	CURRENT FULL YEAR PROJECTION	THIS YEAR % RECEIVED	LAST YEAR % RECEIVED
001-020	TAXES	0	100,476,500	101,831,300	98.67%	98.48%
021-089	FEES & TUITION COLLECTIONS	671,200	5,049,500	4,289,800	117.71%	91.59%
090-199	MISCELLANEOUS REVENUE	880,100	8,988,400	14,868,400	60.45%	59.39%
200-399	STATE AID	38,793,200	174,896,900	367,366,600	47.61%	47.14%
400-599	FEDERAL PROGRAMS	845,300	3,584,300	11,719,600	30.58%	34.21%
600-649	RESALE	628,300	777,800	595,200	130.68%	20.83%
		41,818,100	**293,773,400**	**500,670,900**	**58.68%**	**58.60%**
	OPERATING CAPITAL	0	8,985,100	12,914,200	69.58%	70.69%
	LONG-TERM FACILITIES MAINTENANCE	7,200	9,114,600	12,731,700	71.59%	58.05%

Revenue Notes
Resale, Fees, and Tuitions - Due to the cyclical and unpredictable nature of this revenue stream, the comparison to prior year's collections will continue to fluctuate dependent on actual sales.

Expenditure Notes
Other Expenses includes one time expenses such as annual memberships and settlements
Supplies & Equipment - Variance is due to new bus purchases received in February.

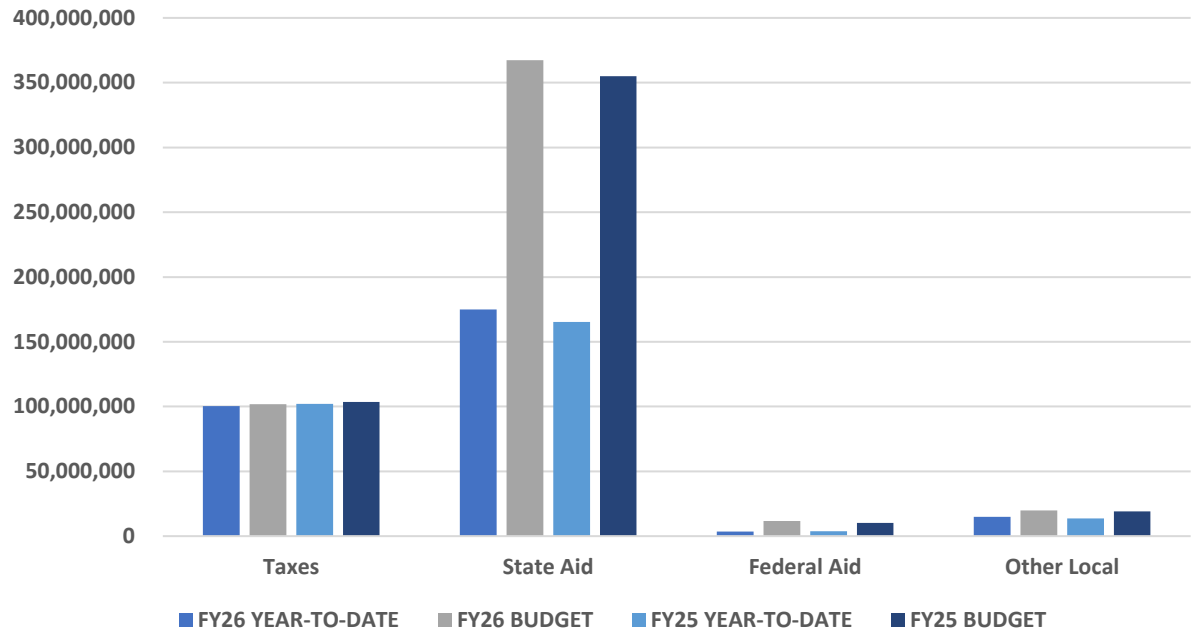
EXPENDITURES/TRANSFERS OUT BY OBJECT CODE

OBJECT	DESCRIPTION	MONTH TO DATE EXPENDED	YEAR TO DATE EXPENDED	CURRENT FULL YEAR PROJECTION	THIS YEAR % EXPENDED	LAST YEAR % EXPENDED
100	SALARIES	26,142,200	167,420,100	316,651,600	52.87%	53.28%
200	BENEFITS	11,173,000	72,703,500	121,036,900	60.07%	58.39%
300	PURCHASED SVCS	5,085,000	21,116,200	39,662,500	53.24%	53.00%
400	SUPPLIES & EQUIPMENT	3,587,700	19,532,100	31,229,900	62.54%	52.37%
800	OTHER EXPENSES	14,600	491,900	655,200	75.08%	49.91%
900	TRANSFERS & CONTINGENCY	0	0	197,300	0.00%	0.00%
		46,002,500	**281,263,800**	**509,433,400**	**55.21%**	**54.36%**
	OPERATING CAPITAL	170,800	8,084,500	14,498,400	55.76%	58.05%
	LONG-TERM FACILITIES MAINTENANCE	688,300	12,042,500	12,045,000	99.98%	70.30%

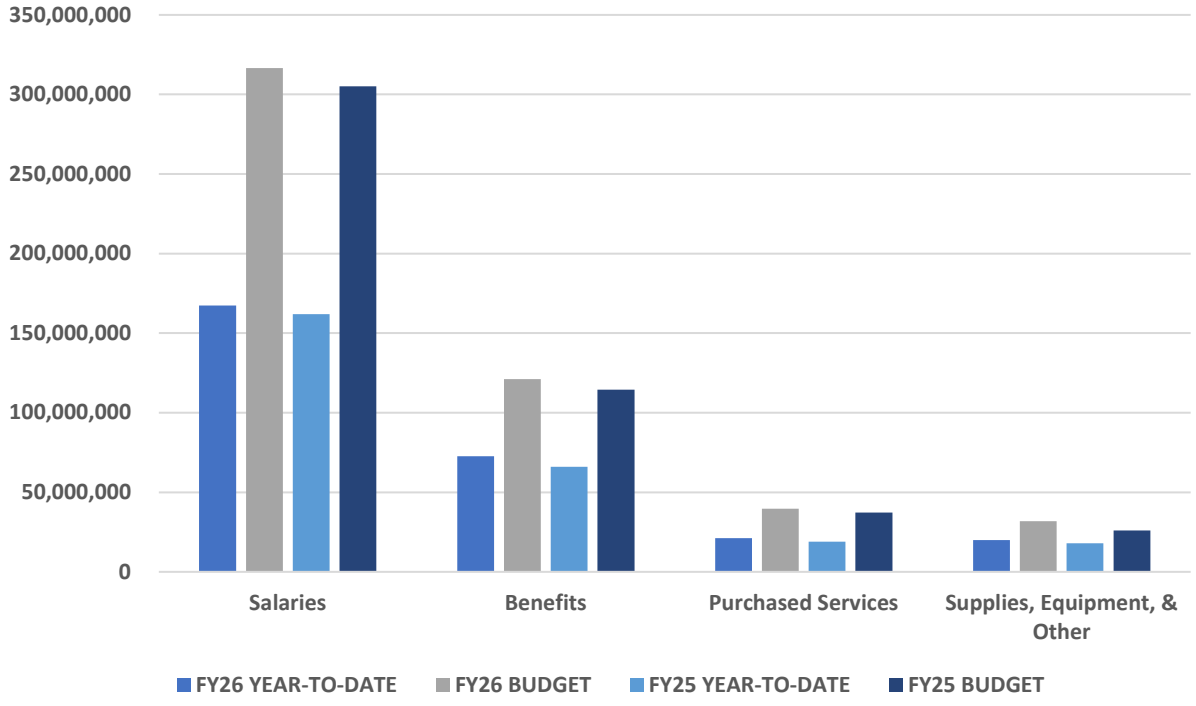
Rosemount-Apple Valley-Eagan Public Schools

General Fund Revenues and Expenditures
For Period Ending February 28, 2026

REVENUE SUMMARY BY SOURCE



EXPENDITURE SUMMARY BY OBJECT



Rosemount-Apple Valley-Eagan Public Schools

All Funds Activity Summary
For Period Ending February 28, 2026

	Revenues		Expenditures	
	Budgeted Amounts	**Year-to-date Activity**	**Budgeted Amounts**	**Year-to-date Activity**
General Fund				
General Operations	383,097,263	260,015,233	356,254,884	199,616,483
Special Education	80,974,143	31,052,394	113,518,730	60,596,755
Quality Compensation	7,454,058	2,516,385	7,925,954	1,884,379
Capital Expenditures	25,645,892	18,099,698	26,543,414	20,126,995
Pupil Transportation	29,145,394	189,322	31,733,851	19,166,299
Total General Fund	526,316,750	311,873,033	535,976,833	301,390,912
Special Revenue Funds				
Food Service	24,201,707	9,907,042	28,027,705	13,411,073
Community Service	11,583,684	8,629,602	11,446,704	8,083,765
Total Special Revenue Funds	35,785,391	18,536,644	39,474,409	21,494,838
Building Construction Fund	10,861,133	5,361,154	206,003,773	85,939,134
Debt Service Funds				
Regular	35,785,291	35,839,398	35,203,400	34,903,400
Total Debt Service Funds	35,785,291	35,839,398	35,203,400	34,903,400
Internal Service Funds				
GASB #16 - Severance	1,200,000	61,039	699,999	-
Self-Insured Dental	490,000	235,074	480,000	331,907
Self-Insured Health	89,198,459	35,805,401	85,381,784	51,884,848
Total Internal Service Funds	90,888,459	36,101,514	86,561,783	52,216,756
Fiduciary Funds				
OPEB Irrevocable Trust	6,500,000	4,905,662	3,500,000	-
Total Fiduciary Funds	6,500,000	4,905,662	3,500,000	-
Total All Funds	**706,137,024**	**412,617,405**	**906,720,198**	**495,945,040**

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Meeting Date: **04/13/26** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Treasurer's Report for February 2026**

Presenter(s): **Danny DuChene** Title(s): **Coordinator of Finance**

Background
Presented for approval is the district's treasurer's report for the month ending Feb. 28, 2026. There are no unusual activities to make note of in the report.

Alternatives
Do not approve the treasurer's report.

Recommendation
Approve the treasurer's report for the month ending Feb. 28, 2026.

Rosemount-Apple Valley-Eagan Public Schools
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Treasurer's Report
For Period Ending February 28, 2026

FUND	TITLE	Beginning Balance 2/1/2026	Receipts	Disbursements	Payroll	Ending Balance 2/28/2026	
General Fund							
01	General Operating	254,584,331.88	77,141,010.32	(39,730,404.34)	(19,981,049.98)	272,013,887.88	
21	Special Education	(107,536,691.82)	6,591,754.53	(7,230,795.36)	(6,475,042.40)	(114,650,775.05)	
31	Q Compensation	(2,195,220.50)	341,644.15	(221,263.08)	(194,127.43)	(2,268,966.86)	
03	Transportation A/C	(13,155,090.27)	2,206,573.99	(7,459,649.17)	(1,334,435.73)	(19,742,601.18)	
05	Capital Exp. A/C	8,137,739.80	5,800.50	(176,643.16)	-	7,966,897.14	
13	LTFM	508,812.07	149,657.77	(681,613.83)	(24,856.62)	(48,000.61)	
50	Student Activities	388,329.49	110,306.81	(101,009.96)	-	397,626.34	
Special Revenue							
02	Food Service	10,005,050.12	688,357.58	(2,109,229.74)	(559,909.19)	8,024,268.77	
04	Community Svc	6,509,536.62	1,387,299.39	(944,735.99)	(679,625.81)	6,272,474.21	
Debt Service			-	-	-		
07	Debt Redemption	10,026,760.50	4,273.33	-	-	10,031,033.83	
47	OPEB Debt Service	-	-	-	-	-	
Building Funds							
06	Building Construction	(31.71)	-	-	-	(31.71)	
66	2023A Bonds	151,061,377.57	17,309,216.99	(27,877,106.70)	(2,666.66)	140,490,821.20	
Internal Service							
20	Severance Pay	12,015,361.39	33,641.76	-	-	12,049,003.15	
23	Self-Insured Health	14,377,570.32	231,785.43	(5,979,279.66)	-	8,630,076.09	
24	Self-Insured Dental	329,804.28	3,210.00	(52,940.23)	-	280,074.05	
Fiduciary Funds							
45	OPEB Trust	69,581,174.74	853,733.23	-	-	70,434,907.97	
		414,638,814.48	**107,058,265.78**	**(92,564,671.22)**	**(29,251,713.82)**	**399,880,695.22**	-

	2/28/2026	
Cash Accounts		
	130,961,109.67	
Investment Accounts		
	271,863,470.72	
		402,824,580.39
Reconciling Items		
Outstanding Checks/Acct-Pending Adjustments		
US Bank Operating	(2,869,404.07)	
US Bank Payroll	(74,922.56)	
Pending Transactions	441.46	
		(2,943,885.17)
	Grand Total	**399,880,695.22** -

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Meeting Date: **04/13/26** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Personnel**

Presenter(s): **Tiffany Weiler** Title(s): **Coordinator of Human Resources**

Background
The attached list of proposed personnel separations and new staff is presented for board action.

Alternatives
Do not approve one or more of the actions.

Recommendation
Approve the actions as presented.

New Hires

Licensed Staff

Employee	EE #	Assignment	Location	Employment Date	FTE	New Hire Reason
Altendahl, Cynthia R	26159	Elem Literacy Interventionist	RP	03/30/2026	1.00	Long Term Sub
Andrews, Marissa A	147519	Grade 1 Teacher	EL	03/11/2026	1.00	Long Term Sub
Armbrecht, Emily K	147557	Vocal Music Teacher	AVHS	03/31/2026	1.00	Long Term Sub
Bender, Diana E	146229	Grade 5 Teacher	CP	03/30/2026	1.00	Long Term Sub
Bilek, Mikayla L	147535	Grade 2 Teacher	CP	03/30/2026	1.00	Long Term Sub
Branham, Elizabeth A	147495	Sp Ed Resource Teacher	PV	02/23/2026	1.00	Replacement
Cirillo, Molly K	147509	Spec Ed TOSA 3rd Party Billing	DO	03/02/2026	1.00	New Allocation
Duncan, Mia M	42496	Grade 2 Teacher	DP	03/30/2026	1.00	Long Term Sub
Easty, Nadine A	41567	ELD Teacher	AVHS	03/09/2026	1.00	Long Term Sub
Eykyn, Jordyn M	145743	Grade 1 Teacher	DP	04/03/2026	1.00	Long Term Sub
Firchow, Aidan A	43843	General Music Teacher	GL	03/18/2026	1.00	Long Term Sub
Hartgers, Amber R	147556	Grade 3 Teacher	EL	03/30/2026	1.00	Long Term Sub
Hildenbrand, Kate C	147411	Grade 1 Teacher	WL	03/02/2026	1.00	Long Term Sub
Hook, Kathleen E	28829	Nurse	DO	03/02/2026	1.00	Replacement
Hough, Arren F	146996	Grade 2 Teacher	PW	03/30/2026	1.00	Long Term Sub
Hunt, Katelin G	147434	Grade 4 Teacher	OR	03/19/2026	1.00	Long Term Sub
Jacobson, Nancy M	25904	English Teacher	AVHS	03/09/2026	0.80	Long Term Sub
Johnson, Margaret P	147551	Kindergarten Teacher	WV	03/30/2026	1.00	Long Term Sub
Kirchner, Leonardo K	41622	Tech Ed Teacher	FRMS	03/09/2026	1.00	Long Term Sub
Klemm, Eileen A	24563	Speech-Language Pathologist	EL	04/06/2026	1.00	Long Term Sub
Huss-Larson, Elizabeth K	27476	Q Comp Peer Leader	SBLC	03/16/2026	1.00	Replacement
Lindsey, Maddison D	147546	Grade 2 Teacher	EP	03/20/2026	1.00	Long Term Sub
Marvell, Ann K	147506	Speech-Language Pathologist	DSC	03/02/2026	1.00	Replacement
Nelson, Nathan N	20938	Counselor-High School	EHS	03/19/2026	1.00	Long Term Sub
Rome, Erick S	146252	Sp Ed Resource Teacher	BHMS	03/31/2026	1.00	Long Term Sub
Skoog, Samilyn A	42384	Elem Literacy Interventionist	ET	03/30/2026	1.00	Long Term Sub
Sobaszkiewicz, Noelle A	147302	Sp Ed Centerbased Teacher	Trans+	03/31/2026	1.00	Long Term Sub
Tandberg, Jennifer K	38912	Sp Ed Resource Teacher	WV	03/06/2026	1.00	Long Term Sub
Vrieze, Karlie M	146542	Mathematics Teacher	FRMS	03/02/2026	1.00	Long Term Sub
Wall, Laura B	27118	Grade 1 Teacher	SP	04/03/2026	1.00	Long Term Sub

New Hires

Non-Licensed Staff

Employee	EE #	Assignment	Location	Employment Date	FTE	New Hire Reason
Bordowitz, Laura P	147528	Sp Ed Paraprofessional	AVHS	03/11/2026	0.84	Temp Position
Brekke, Peter W	147502	Bus Driver	DOE	03/30/2026	0.96	Replacement
Cascalenda, Anne C	147545	Instructional Clerk	EHS	03/30/2026	0.75	Replacement
Danneker, David W	147487	Bus Driver	DOE	03/30/2026	1.03	Replacement
Dolloff, Amelia K	147543	Admin Asst to Principal	BHMS	03/30/2026	1.00	Temp Position
Frankenfeld, Andrew B	147492	Bus Driver	DOE	03/12/2026	0.76	Replacement
Diaz Geniz, Renata	40160	Bus Driver	DOE	03/05/2026	0.64	Replacement
Goodwin, Ashley B	147465	Bus Driver	DOE	03/18/2026	1.03	Replacement
Hagens, Rochelle E	31422	Sp Ed Paraprofessional	Trans+	04/01/2026	0.84	Replacement
Hanna, Phipi M	36906	Sp Ed Paraprofessional	EVHS	03/30/2026	0.84	Replacement
Hansen, Kelsey S	147566	Sp Ed Paraprofessional	DW	04/06/2026	0.78	Replacement
Hayes, Sarah S	147571	Sp Ed Paraprofessional	GH	04/06/2026	0.78	New Allocation
Hernandez Bustos, Luis	147525	Bus Driver	DOE	03/11/2026	1.00	Replacement
Johnson, Elizabeth L	147548	Secretary - 10 Month	WV	04/06/2026	0.90	Replacement
Kirchman, Amy S	147521	Sp Ed Paraprofessional	SHMS	03/09/2026	0.84	Replacement
Kong, Cina	146412	Sp Ed Paraprofessional	PV	04/06/2026	0.78	Temp Position
Kreidler, Briana J	147433	Sp Ed Paraprofessional	RP	04/06/2026	0.78	Temp Position
Lakey, David R	21083	Bus Driver	DOE	03/10/2026	0.69	Replacement
Le, Linh T	144246	Nutrition Services Associate	OR	04/13/2026	0.56	Replacement
Li Vecchi, Vincent A	147533	Sp Ed Paraprofessional	RES	03/18/2026	0.71	New Allocation
Lloyd, Adam N	42032	Controller	DO	03/23/2026	1.00	Replacement
McGinty, Jennifer J	147475	Bus Driver	DOE	02/25/2026	1.00	Replacement
McPhillips, Brianna M	147563	Sp Ed Paraprofessional	PV	03/31/2026	0.78	Replacement
Meng, Sum	147558	Custodian	RHS	03/30/2026	1.00	Replacement
Miller, Katherine A-T	147547	Secretary - 10 Month	CVLC	04/08/2026	0.91	Replacement
Mrozinski, Nathan D	147526	Custodian	DSC-A	03/19/2026	1.00	Replacement
Munoz Hidalgo, Monica M	147552	Sp Ed Paraprofessional	SV	03/30/2026	0.78	Replacement
Olinger, James J	147550	Payroll Specialist	DOETrans	03/30/2026	1.00	New Allocation
Pederson, Janell R	147578	Nutrition Services Associate	AVHS	04/16/2026	0.63	Replacement
Rother, Shane J	147559	Custodian	AVHS	04/13/2026	1.00	Replacement

New Hires

Non-Licensed Staff

Employee	EE #	Assignment	Location	Employment Date	FTE	New Hire Reason
Rysan, Jacqueline	147549	Nutrition Services Associate	BHMS	03/31/2026	0.56	Replacement
Seavey, Hope A	147540	Bus Driver	DOE	03/30/2026	0.93	Replacement
Smith, Shannon M	147568	Deputy General Counsel	DO	04/14/2026	1.00	Replacement
Spann, Juanita S	147514	Sp Ed Paraprofessional	WV	03/03/2026	0.78	Replacement
Wiebusch, Cory L	147515	Elem Tech Support Clerk	WV	03/04/2026	0.75	Replacement
Worms, Kelly A	147532	Instructional Clerk	NV	03/18/2026	0.50	Replacement

Change of Assignment

Non-Licensed Staff

Employee	EE #	New Assignment	New Location	Effective Date	FTE
McNamer, Kelly R	147484	Sp Ed Paraprofessional	EP	03/31/2026	0.78

Separations

Licensed Staff

Employee	EE #	Assignment	Location	Effective Date	Separation Type
Behlmer, Kathryn L	35469	Media Specialist	GH	06/05/2026	Retirement
Craft, Adam C	44047	School Psychologist	AVHS	03/13/2026	Resignation
Craft, Adam C	44047	School Psychologist	SBLC	03/13/2026	Resignation
Eich, Emily J	38994	Sp Ed Resource Teacher	WV	06/05/2026	Resignation
Erickson, Courtney T	42238	Kindergarten Teacher	DW	06/05/2026	Resignation
Flaherty, Brittany K	32518	Grade 2 Teacher	WV	02/19/2026	Resignation
Gribble, Philip Alan	12481	Grade 4 Teacher	HL	06/05/2026	Retirement
Hanson, Kristi S	31667	Elem Assistant Administrator	DVLC	06/11/2026	Retirement
Idstrom, Tom L	15626	Elem Principal	RES	07/13/2026	Retirement
Jaakola, Jenny A	20348	ELD Teacher	WL	06/05/2026	Retirement
Johnson, Trevor R	32433	Middle School Principal	DHMS	10/26/2026	Retirement
Knott, Andrea E	39663	Grade 5 Teacher	EP	06/05/2026	Resignation
Kunkel, Liz F	38302	Grade 6 Teacher	BHMS	06/05/2026	Resignation
Larson, Elizabeth K	27476	Q Comp Peer Leader	SBLC	03/13/2026	Retirement
McGrane, Lynn	17552	Talent Development Teacher	EL	03/13/2026	Retirement
McKeag, Kathryn Ann	14915	English Teacher	DHMS	06/05/2026	Retirement

Separations

Licensed Staff

Employee	EE #	Assignment	Location	Effective Date	Separation Type
Nicol, Amy A	40144	School Psychologist	BHMS	06/05/2026	Resignation
Olayiwola, Josh T	42153	Counselor-High School	EVHS	06/05/2026	Resignation
Robole, Vicki M	145019	Occupational Therapist	DSC	06/18/2026	Retirement
Smith, Shauna L	19378	Occupational Therapist	DSC	06/30/2026	Retirement
Taylor, Tom G	13509	Elem Assistant Administrator	DW	06/30/2026	Retirement
Taylor, Tom G	13509	Mathematics Teacher	DW	06/30/2026	Retirement
Torres, Richard	145898	Elem Assistant Administrator	PW	06/11/2026	Resignation

Non-Licensed Staff

Employee	EE #	Assignment	Location	Effective Date	Separation Type
Cardoso Rodriguez, Sol Y	147491	Sp Ed Paraprofessional	EP	03/13/2026	Resignation
Carner, Amber N	144610	Sp Ed Paraprofessional	RES	04/10/2026	Resignation
Daklin Wren, Gareth C	147111	Sp Ed Paraprofessional	CP	03/03/2026	Resignation
Davis, Efren F	25152	Custodian	ET	06/30/2026	Retirement
Gemeda, Umar S	147449	Bus Driver	DOE	03/02/2026	Resignation
Groth, Miranda Lee	41782	Sp Ed Paraprofessional	DR	11/25/2025	Resignation
Gustafson, Erin L	146044	Sp Ed Paraprofessional	DW	03/06/2026	Resignation
Hall, Isaiah T	145278	Sp Ed Paraprofessional	DR	03/13/2026	Resignation
Hansen, Lars B	146158	Bus Driver	DOE	03/20/2026	Resignation
Havlicek, Paula M	25188	Sp Ed Paraprofessional	NV	06/04/2026	Retirement
Heier, Edward M	22636	Coord of Technology	DO	09/21/2026	Retirement
Hemmer, Naavah J	145895	Instructional Clerk	EHS	02/27/2026	Resignation
Ibrahim, Ahmed S	43075	Cultural Family Advocate	DO	03/20/2026	Deceased
James, Charles A	145517	Bus Driver	DOE	04/24/2026	Resignation
Martin, Erika J	147483	Sp Ed Paraprofessional	PV	03/03/2026	Termination
Martin, Lorice A	16311	Nutrition Services Associate	BHMS	06/04/2026	Resignation
Mathew, Anu	147437	Nutrition Services Associate	AVHS	03/13/2026	Termination
Merritt, Leslie M	36645	Secretary - 10 Month	DVLC ABE	04/16/2026	Retirement
Prigge, Ricki A	20816	Network Specialist	DO	09/11/2026	Retirement
Prindle, Kari D	147503	Sp Ed Paraprofessional	RP	03/03/2026	Resignation
Rieth, Linda R	29477	Secr to Student Information	DO	06/12/2026	Retirement
Rothers, Desa M	147274	Sp Ed Paraprofessional	PV	03/13/2026	Resignation

Separations

Non-Licensed Staff

Employee	EE #	Assignment	Location	Effective Date	Separation Type
Sandberg, Ruby F	147076	Sp Ed Paraprofessional	DR	03/12/2026	Resignation
Schuerman, Jenna A	37202	Sp Ed Paraprofessional	DR	03/13/2026	Resignation
Sedbrook, Laurie A	36558	ECFS Teaching Assistant	DVLC	06/04/2026	Retirement
Silver, Sabrina M	147385	Sp Ed Paraprofessional	RES	04/06/2026	Resignation
Smith, Angie K	41691	Sp Ed Paraprofessional	Trans+	03/18/2026	Resignation
Smriga, Matthew D	146492	Campus Security Specialist	AVHS	04/03/2026	Resignation
Thomason, Michal R	147068	Sp Ed Paraprofessional	EVHS	04/03/2026	Resignation
Troesken, Tamera G	25748	Sp Ed Paraprofessional	RP	03/18/2026	Termination
Wollschlager, Caleb D	43551	Chaperone/Crossing Guard	DOE	03/19/2026	Resignation

Leave of Absence without Pay

This section returned no records

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Meeting Date: **04/13/26** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Termination and Non-Renewal of Probationary Teachers**

Presenter(s): **Tiffany Weiler** Title(s): **Coordinator of Human Resources**

Background
Each school year, staffing needs require the district to reassign continuing contract teachers. Part-time positions are combined to create as many full-time positions as possible. Accordingly, it has been the district's practice to terminate certain probationary teachers. The attached resolution provides for the termination and non-renewal of contracts of certain probationary teachers. These teachers may apply for vacant positions for the 2026-27 school year when positions are posted for outside candidates.

Alternatives
1. Do not approve the resolution.
2. Modify or suggest changes to the resolution.

Recommendation
Approve the resolution terminating certain probationary teachers.

Member _____introduced the following resolution and moved its adoption:

RESOLUTION RELATING TO THE TERMINATION AND NON-RENEWAL OF THE TEACHING CONTRACTS OF THE FOLLOWING PROBATIONARY TEACHERS:

Carroll Anderson, Timothy	Herbig, Terrill	Ribeiro, Leide
Goetz, Samuel	Peterson, Kendall	Townsend, Alexis

WHEREAS, the above named are probationary teachers in Independent School District 196.

BE IT RESOLVED, by the School Board of Independent School District 196, that pursuant to Minnesota Statutes 122A.40, Subdivision 5, that the teaching contracts of the above named, who are probationary teachers in Independent School District 196, be hereby terminated at the close of the current 2025-26 school year.

BE IT FURTHER RESOLVED that written notice be sent to said teachers regarding termination and non-renewal of their contracts, as follows:

NOTICE OF TERMINATION
AND NON-RENEWAL

«First» «Last»
«Location»
«Emp_»

Dear: «First»,

You are hereby notified that at a regular meeting of the School Board of Independent School District 196 held on April 13, 2026, a resolution was adopted by majority vote to terminate your contract effective at the end of the current school year and not to renew your contract for the 2026-27 school year. Said action of the Board is taken pursuant to Minnesota Statutes 122A.40, subdivision 5.

You may officially request that the School Board give its reasons for the non-renewal of your teaching contract. Such request should be received within ten days after the receipt of this notice.

Yours very truly,

SCHOOL BOARD OF INDEPENDENT SCHOOL DISTRICT 196

The motion for the adoption of the foregoing resolution was duly seconded by Board Member _____and upon vote being taken thereon, the following voted in favor thereof: _____and the following voted against the same:_____, whereupon said resolution was declared duly passed and adopted.

_____

Robin Cerio, Clerk of the School Board, ISD 196

The following are long-term substitute teachers employed for all or a portion of the 2025-26 school year whose services are self-terminating.

DeAngelo, Jeremy	Hunt, Katelin	McCarthy, Traci
Easty, Nadine	Hutter, Rylie	McDonald, Ceil
Glattly, Camilla	Latham, Steven	

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Meeting Date: **04/13/26** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Intent to Place Continuing Contract Teachers on Unrequested Leaves of Absence**

Presenter(s): **Joel Milteer** Title(s): **Director of Human Resources**

Background
As a result of discontinuance of positions and lack of funding, it is necessary to place seven (7) teachers on unrequested leave of absence (ULA). ULA is a process that places continuing contract teacher(s) on unpaid leaves pursuant to state law and provisions in the union contract. In order to place teachers on ULA, the board must first pass a resolution identifying the teachers to place on leave and directing the administration to notify them of their rights. A proposed resolution is attached for the Board's consideration.

Alternatives
1. Suggest changes to the resolution.
2. Do not approve the resolution

Recommendation
Approve the attached resolution as presented.

Member _____ introduced the following resolution and moved for its adoption:

RESOLUTION PROPOSING TO PLACE
THE ATTACHED LIST OF TEACHERS
ON UNREQUESTED LEAVE OF ABSENCE

BE IT RESOLVED by the School Board of Independent School District No. 196, as follows:

1. That it is necessary to reduce staff and place teachers on unrequested leave of absence due to financial limitations and discontinuance of positions.

2. That it is proposed that identified teacher(s) of the school district, be placed on unrequested leave of absence without pay or fringe benefits, effective at the end of the 2025-26 school year on June 30, 2026, pursuant to Minnesota Statue 122A.40, subdivision 10 and section 13 of the current Master Agreement between the School District and the exclusive representative.

3. That the teacher(s) are identified on the attached list compiled by the Human Resources Department and said list is hereby incorporated into this resolution.

4. That written notice be sent to each identified teacher regarding the proposed placement on unrequested leave of absence without pay or fringe benefits as provided by law and said notice shall include a date for hearing if requested and be in substantially the following form:

NOTICE OF PROPOSED PLACEMENT
ON UNREQUESTED LEAVE OF
ABSENCE AND NOTICE OF HEARING
DATE, IF REQUESTED

[NAME]
[ADDRESS]

Dear [NAME];

You are hereby notified that at the regular meeting of the School Board of Independent School District No. 196 held on April 13, 2026, consideration was given to your placement on unrequested leave of absence without pay or fringe benefits as a teacher of Independent School District No. 196, and a resolution was adopted by a majority vote of the Board, proposing your placement on unrequested leave of absence effective at the end of the 2025-26 school year on June 30, 2026, pursuant to Minnesota Statues 122A.40, subdivision 10 and Section 13 of the current Master Agreement between the school District and the exclusive representative, upon the grounds described therein and which are specifically as follows:

Discontinuance of Positions and
Financial Limitations

Under the provisions of the law, more specifically Minnesota Statues 122A.40, subdivision 7, you are entitled to a hearing before the school board or its appointed independent hearing officer provided that you make a request in writing within fourteen days after receipt of this notice. If no hearing is requested within such period, it shall be deemed acquiescence by you to the school board's proposed action.

If you desire a hearing pursuant to Minnesota Statues 122A.40, it will be held at a date and time to be scheduled between 9:30 a.m. and 4:30 p.m. in May 2026 at the District Office. Please advise if such hearing is requested.

Sincerely,

INDEPENDENT SCHOOL DISTRICT NO. 196

_____
Robin Cerio, School Board Clerk

5. That each and all of the foregoing grounds of said notice are with the grounds for unrequested leave placement as set forth in Minnesota Statutes 122A.40, subdivision 10 and Section 13 of the current Master Agreement between the School District and the exclusive representative and are hereby adopted as fully as though separately set forth and resolved herein.
The motion for the adoption of the foregoing resolution was duly seconded by Member

_____ and upon vote being taken thereon, the following voted in favor thereof: _____

_____ and the following voted against the same:

_____ .

_____
Robin Cerio, School Board Clerk

Teachers to be placed on unrequested leave of absence for the 2026-27 school year:

Katherine Eichten Amlee
Nicole Cisewski
Dianne Dorle
Keri Flaskerud
Melanie Guetzkow
Sheri Senn
Constance Will

Rosemount • Apple Valley • Eagan
Public Schools

Educating, developing, and inspiring our students for lifelong success.

Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Joint Powers Agreement with Dakota County for Immunization Clinics**

Presenter(s): **Mary Langworthy** Title(s): **Health Services Coordinator**

Background
District 196 would like to partner with Dakota County Public Health to offer immunization clinics to students of the District. Dakota County has a separate contract with Homeland Health to subcontract these immunization clinic services to District 196 and other school districts in the County. Since the COVID-19 pandemic, there has been a decline nationwide, and in District 196, with immunization compliance. It is important that we partner to offer low to no cost options locally to encourage compliance with Minnesota's School Immunization Law.

The clinics are:

- Open to students enrolled in District 196 (can attend any location);
- Available to both insured and uninsured students;
- Registration in advance is highly encouraged, but walk-ins are accepted;
- Equipped with virtual interpreters and registration is equipped with Spanish and Somali translations.

Alternatives

1. Suggest changes to the Joint Powers Agreement.
2. Do not approve the Joint Powers Agreement.

Recommendation
Approve the Joint Powers Agreement with Dakota County for Immunization Clinics.

JOINT POWERS AGREEMENT FOR CHILDHOOD VACCINATIONS BETWEEN THE COUNTY OF DAKOTA AND INDEPENDENT SCHOOL DISTRICT 196

This Joint Powers Agreement ("Agreement") is entered into by and between the County of Dakota, a political subdivision of the State of Minnesota, by and through its Department of Public Health ("County"), and Independent School District 196, 3455 153rd Street West Rosemount, MN 55068, "School District", by and through their respective governing bodies (collectively referred to as "Parties" herein.)

RECITALS

WHEREAS, the County and the School District are governmental units as that term is defined in Minn. Stat. §471.59;

WHEREAS, under Minn. Stat. §471.59, subd.1, two or more governmental units may enter into an agreement to cooperatively exercise any power common to the contracting Parties, and one of the participating governmental units may exercise one of its powers on behalf of the other governmental units;

WHEREAS, the County is permitted to provide such childhood vaccinations pursuant to statutes and grant(s) it has received from the Minnesota Department of Health;

WHEREAS, School District is interested in providing convenient access to childhood vaccination services to families in the School District;

WHEREAS, the County intends to enter into a subcontract with Homeland Health Specialist, Inc. to provide childhood vaccinations at School District, as outlined in Exhibit 2, Service Grid;

WHEREAS it is convenient to both the School District and the County for such vaccination services to be provided to children in the School District on School District property;

NOW, THEREFORE, in consideration of the mutual promises and covenants herein, the County and School District hereby agree as follows:

1. Term and Effective Date. This Agreement shall be effective on the date of the signature of the last party to sign this Agreement and expires on March 31, 2027, unless amended in writing or earlier terminated by law or according to the provisions of this Agreement. Notwithstanding anything to the contrary in this Agreement, this agreement is dependent on the approval and execution of a contract between the County and Homeland Health Specialist, Inc. to provide childhood vaccinations at the School District. County will provide a copy of its contract with Homeland Health Specialist, Inc. to School District upon request.

2. Purpose. The purpose of this Agreement is for Dakota County, through its contract with Homeland Health Specialist, Inc., to provide childhood vaccinations at School District locations. All services provided by the County and Homeland Health Specialist, Inc., are described in Exhibit 2, Service Grid.

3. School District Obligations. School District agrees to do as follows: (1) to designate an area within a School District building where vaccinations may be provided to applicable students in the School District; (2) to work with the County and Homeland Health Specialist, Inc. to determine mutually agreeable dates and times for such vaccinations; (3) to advertise and/or promote the vaccination clinics to families residing in the School District; (4) to work with the County to prepare a mutually acceptable vaccination consent form to be signed by each vaccination recipient's parent or legal guardian; and (5) to have a School District representative present during the vaccination clinics to provide consent forms to be signed by each child's parent or legal guardian. A signed consent form must be received by County or Homeland Health Specialist, Inc. prior to each child's vaccination(s).

   The grant funds utilized to pay Homeland Health Specialist, Inc, for services it will provide School District hereunder are subject to the terms and conditions contained in both the Federal COVID-19 Vaccination Implementation Grant Agreement between Dakota County and the State of Minnesota dated May 10, 2021, as may be periodically amended, including amendments dated November 30, 2021 and December 13, 2023. ("State Contracts"). School District agrees to comply with all terms and conditions contained in the State Contracts that are applicable to the County to the extent that they are applicable to the activities described in the Service Grid. County will provide copies of these contracts to School District upon request.

4. County Obligations.
   The County, through its contractual relationship with Homeland Health Specialist, INC, agrees to provide childhood vaccinations to children in the School District as described in Exhibit 2 from the Effective Date through March 31, 2027, on the dates and times agreed upon by School District, Homeland Health Specialist, Inc., and the County.

5. Authorized Representatives. The following named persons are designated as the Authorized Representatives of the parties for purposes of this Agreement. These persons have authority to bind the party they represent and to consent to modifications, except that the Authorized Representatives shall have only authority specifically granted by their respective governing boards. Notice required to be provided pursuant this Agreement shall be provided to the following named persons and addresses unless otherwise stated in this Agreement, or in a modification to this Agreement.

   The County's Authorized Representative is:
   Gil Acevedo, Assistant County Manager
   Telephone: 651-554-6007
   Email: Gilbert.Acevedo@CO.DAKOTA.MN.US

   The School District's Authorized Representative is:
   Michael Bolsoni, Superintendent
   Telephone: 651-423-7749
   Email: Michael.Bolsoni@district196.org

   The parties shall provide written notification to each other of any change to the Authorized Representative. Such written notification shall be effective to change the designated liaison under this Agreement, without necessitating an amendment of this Agreement.

6. Assignment. The School District may neither assign nor transfer any rights or obligations under this Agreement without the prior consent of the County and a fully executed assignment agreement, executed by the County and the School District.

7. Indemnification. To the extent permitted by law, the parties agree to indemnify, defend and hold harmless the other, its officers, agents and employees against any and all liability, loss, costs, damages, claims or actions its officers, agents or employees may hereafter sustain, incur, or be required to pay, arising out of or by reason of any act or omission of the indemnifying party, its officers, agents, or employees, in the execution, performance or failure to adequately perform its obligations pursuant to this Agreement. Nothing herein shall be construed as a waiver by School District or County of any of the immunities or limitations of liability to which they may be entitled pursuant to Minn. Stat. Ch. 466 or any other statute or law.

8. Insurance Terms. Each Party shall maintain policies of insurance or self-insurance that cover the services provided under this Agreement in an amount not less than the statutory maximum set forth in Minn. Stat. § 466.04 or other applicable statutes.

9. Audit. The School District shall maintain books, records, documents and other evidence pertaining to the costs or expenses associated with the work performed pursuant to this Agreement. Upon request the School District shall allow the County, Legislative Auditor or the State Auditor to inspect, audit, copy or abstract all of the books, records, papers or other documents relevant to this Agreement. The School District shall use generally accepted accounting principles in the maintenance of such books and records, and shall retain all of such books, records, documents and other evidence for a period of six (6) years from the date of the completion of the activities funded by this Agreement.

10. Data Practices. The School District agrees with respect to any data that it possesses regarding the Agreement to comply with all of the provisions of the Minnesota Government Data Practices Act contained in Minnesota Statutes Chapter 13, as the same may be amended from time to time. Minn. Stat. § 144.3351 allows for the sharing of certain immunization data between School District and County. Pursuant to this statute, School District agrees that the County must collect and maintain the following information about each child receiving a vaccination:

> (1) patient's name, address, date of birth, gender, parent or guardian's name; and
> (2) date vaccine was received, vaccine type, lot number, and manufacturer of all immunizations received by the patient, and whether there is a contraindication or an adverse reaction indication.

11. Relationship of the Parties. Nothing contained in this Agreement is intended or should be construed as creating or establishing the relationship of co-partners or joint ventures between the County and the School District, nor shall the County be considered or deemed to be an agent, representative or employee of the School District in the performance of this Agreement. Personnel of the School District or other persons while engaging in the performance of this Agreement shall not be considered employees of the County and shall not be entitled to any compensation, rights or benefits of any kind whatsoever.

12. Governing Law, Jurisdiction and Venue. Minnesota law, without regard to its choice-of-law provisions, governs this Agreement. Venue for all legal proceedings arising out of this

Agreement, or its breach, must be with the appropriate state court with competent jurisdiction in Dakota County.

13. Compliance with Law. The School District agrees to conduct its work under this Agreement in compliance with all applicable provisions of federal, state, and local laws, ordinances, or regulations, and further agrees to comply with the Standard Assurances attached as Exhibit 1. The School District is responsible for obtaining and complying with all federal, state, or local permits, licenses, and authorizations necessary for performing the work.

14. Default and Remedies.

(a) Events of Default. The following shall, unless waived in writing by the County, constitute an event of default under this Agreement: If the School District fails to fully comply with any material provision, term, or condition contained in this Agreement.

(b) Notice of Event of Default and Opportunity to Cure. Upon the County's giving the School District written notice of an event of default, the School District shall have thirty (30) calendar days in which to cure such event of default, or such longer period of time as may be reasonably necessary so long as the School District is using its best efforts to cure and is making reasonable progress in curing such events of default (the "Cure Period"). In no event shall the Cure Period for any event of default exceed two (2) months. Within ten (10) calendar days after receipt of notice of an event of default, the School District shall propose in writing the actions that the School District proposes to take and the schedule required to cure the event of default.

(c) Remedies. Upon the School District's failure to cure an event of default within the Cure Period, the County may terminate this Agreement and its obligation to provide childhood vaccinations under this Agreement for cause by providing thirty (30) days' written notice to the School District. Such notice to terminate for cause shall specify the circumstances warranting termination of the Agreement. Notice of Termination shall be made by certified mail or personal delivery to the Authorized Representative of the other Party. For purposes of termination and default, all days are calendar days.

15. Non-Appropriation. Notwithstanding any provision of this Agreement to the contrary, this Agreement may be terminated immediately by the County in the event sufficient funds from the County, State, or Federal sources are not appropriated, obtained and continued at least the level relied on for the funding of this Agreement, and the non-appropriation of funds did not result from any act or bad faith on the part of the County.

16. Exhibits. The following exhibits are attached to and incorporated within this Subgrant Agreement:

Exhibit 1: Standard Assurances;
Exhibit 2: Service Grid;

17. Waiver. If the County fails to enforce any provision of this Agreement, that failure shall not result in a waiver of the right to enforce the same or another provision of this Agreement.

18. Complete Agreement. This Agreement and Exhibits contain all negotiations and agreements between the County and the School District. Any amendment to this Agreement must be in writing

and executed by the County and the School District. No other understanding regarding this Agreement, whether written or oral, may be used to bind either party. In the event of a conflict between the terms of any Exhibit and the body of this Agreement, this Agreement shall control.

IN WITNESS WHEREOF, the parties have executed this Agreement on the dates indicated below.

COUNTY OF DAKOTA

By: _____

Title: _____

Date: _____

Dakota County Contract: CLA20950
Dakota County BR

INDEPENDENT SCHOOL DISTRICT 196

School District Board
Resolution number/date:_____

By: _____

Title: _____

Date: _____

EXHIBIT 1
STANDARD ASSURANCES

1. **NON-DISCRIMINATION**. During the performance of this Contract, the Contractor shall not unlawfully discriminate against any employee or applicant for employment because the person is a member of a protected class under, and as defined by, federal law or Minnesota state law including, but not limited to, race, color, creed, religion, sex, gender, gender identity, pregnancy, national origin, disability, sexual orientation, age, familial status, marital status, veteran's status, or public assistance status. The Contractor will take affirmative action to ensure that applicants are employed and that employees are treated during employment without unlawful discrimination.. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices which set forth the provisions of this nondiscrimination clause.

The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of Contractor, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, religion, sex, national origin, disability, sexual orientation, age, marital status, veteran's status, or public assistance status.

No funds received under this Contract shall be used to provide religious or sectarian training or services.

The Contractor shall comply with any applicable federal or state law regarding non-discrimination. The following list includes, but is not meant to limit, laws which may be applicable:

A. The Equal Employment Opportunity Act of 1972, as amended, 42 U.S.C. § 2000e *et seq*. which prohibits discrimination in employment because of race, color, religion, sex, or national origin.

B. Equal Employment Opportunity-Executive Order No.11246, 30 FR 12319, signed September 24, 1965, as amended, which is incorporated herein by reference, and prohibits discrimination by U.S. Government contractors and subcontractors because of race, color, religion, sex, or national origin.

C. The Rehabilitation Act of 1973, as amended, 29 U.S.C. § 701 *et seq*. and 45 C.F.R. 84.3 (J) and (K) implementing Sec. 504 of the Act which prohibits discrimination against qualified handicapped persons in the access to or participation in federally-funded services or employment.

D. The Age Discrimination in Employment Act of 1967, 29 U.S.C. § 621 *et seq*. as amended, and Minn. Stat. § 181.81, which generally prohibit discrimination because of age.

E. The Equal Pay Act of 1963, as amended, 29 U.S.C. § 206(d), which provides that an employer may not discriminate on the basis of sex by paying employees of different sexes differently for the same work.

F. Minn. Stat. Ch. 363A, as amended, which generally prohibits discrimination because of race, color, creed, religion, national origin, sex, marital status, status with regard to public assistance, disability, sexual orientation, or age.

G. Minn. Stat. § 181.59 which prohibits discrimination against any person by reason of race, creed, or color in any state or political subdivision contract for materials, supplies, or construction. Violation of this section is a misdemeanor and any second or subsequent violation of these terms may be cause for forfeiture of all sums due under the Contract.

H. Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101 through 12213, 47 U.S.C. §§ 225, 611, with regulations at 29 C.F.R. § 1630, which prohibits discrimination against qualified individuals on the basis of a disability in term, condition, or privilege of employment.

I. Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, *et seq.* and including 45 CFR Part 80, prohibits recipients, including their contractors and subcontractors, of federal financial assistance from discriminating on the basis of race, color or national origin which includes not discriminating against those persons with limited English proficiency.

J. The Pregnancy Discrimination Act of 1978, which amended Title VII of the Civil Rights Act of 1964, 42 U.S.C. §§ 2000e et seq which prohibits discrimination on the basis of pregnancy, childbirth, or related medical conditions.

K. Equal Protection of the Laws for Faith-based and Community Organizations-Executive Order No. 13279, signed December 12, 2002 and as amended May 3, 2018. Prohibits discrimination against grant seeking organizations on the basis of religion in the administration or distribution of federal financial assistance under social service programs, including grants and loans.

L. Vietnam Era Veterans' Readjustment Assistance Act of 1974, as amended, 38 U.S.C. 4212, with regulations at 41 C.F.R. Part 60-250, which prohibits discrimination in employment against protected veterans.

2. **DATA PRIVACY**. For purposes of this Contract, all data created, collected, received, stored, used, maintained, or disseminated by Contractor in the performance of this Contract are subject to the requirements of the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, ("MGDPA") and the Minnesota Rules implementing the MGDPA. Contractor must comply with the MGDPA as if it were a governmental entity. The remedies in Minn. Stat. § 13.08 apply to the Contractor. Contractor does not have a duty to provide access to public data to a data requestor if the public data are available from the County, except as required by the terms of this Contract. If Contractor is a subrecipient of federal grant funds under this Contract, it will comply with the federal requirements for the safeguarding of protected personally identifiable information ("Protected PII") as required in the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 CFR Part 200, and the County Protected PII procedures, which are available upon request. Additionally, Contractor must comply with any other applicable laws on data privacy. All subcontracts shall contain the same or similar data practices compliance requirements.

3. **RECORDS DISCLOSURE/RETENTION**. Contractor's bonds, records, documents, papers, accounting procedures and practices, and other evidences relevant to this Contract are subject to the examination, duplication, transcription, and audit by the County and either the Legislative or State Auditor, pursuant to Minn. Stat. § 16C.05, subd. 5. Such evidences are also subject to review by the Comptroller General of the United States, or a duly authorized representative, if federal funds are used for any work under this Contract. The Contractor agrees to maintain such evidences for a period of six (6) years from the date services or payment were last provided or made or longer if any audit in progress requires a longer retention period.

4. **WORKER HEALTH, SAFETY AND TRAINING**. Contractor shall be solely responsible for the health and safety of its employees in connection with the work performed under this Contract. Contractor shall make arrangements to ensure the health and safety of all subcontractors and other persons who may perform work in connection with this Contract. Contractor shall ensure all personnel of Contractor and subcontractors are properly trained and supervised and, when applicable, duly licensed or certified appropriate to the tasks engaged in under this Contract. Each Contractor shall comply with federal, state, and local occupational safety and health standards, regulations, and rules promulgated pursuant to the Occupational Health and Safety Act which are applicable to the work to be performed by Contractor.

5. **PROHIBITED TELLECOMMUNICATIONS EQUIPMENT/SERVICES.** If Contractor is a subrecipient of federal grant funds under this Contract, Contractor certifies that, consistent with Section 889 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, Pub. L. 115-232 (Aug. 13, 2018) (the "Act"), and 2 CFR § 200.216, Contractor will not use funding covered by this Contract to procure or obtain, or to extend, renew, or enter into any contract to procure or obtain, any equipment, system, or service that uses "covered telecommunications equipment or services" (as that term is defined in Section 889 of the Act) as a substantial or essential component of any system or as critical technology as part of any system. Contractor will include this certification as a flow down clause in any agreement related to this Contract.

6. **CONTRACTOR GOOD STANDING.** If Contractor is not an individual, Contractor must be registered to do business in Minnesota with the Office of the Minnesota Secretary of State and shall maintain an active/in good standing status with the Office of the Minnesota Secretary of State, and shall notify County of any changes in status within five calendar days of such change. Business entities formed under the laws of a jurisdiction other than Minnesota must maintain a certificate of authority (foreign corporations, limited liability companies, limited partnerships, and limited liability limited partnerships), or a statement of foreign qualification (foreign limited liability partnerships), or a statement of partnership authority (general partnerships). *See* Minn. Stat. §§ 303.03 (corporations); 322C.0802 (limited liability companies); 321.0902 and 321.0907 (foreign limited partnership); 321.0102(7) (foreign limited liability limited partnerships); 323A.1102(a) (foreign limited liability partnership); 321.0902 and 321.0907 (foreign general partnerships).

7. **CONTRACTOR DEBARMENT, SUSPENSION, AND RESPONSIBILITY CERTIFICATION.** Federal Regulation 45 CFR 92.35 prohibits the State/Agency from purchasing goods or services with federal money from vendors who have been suspended or debarred by the federal government. Similarly, Minn. Stat. § 16C.03, subd. 2 provides the Commissioner of Administration with the authority to debar and suspend vendors who seek to contract with the State/Agency. Vendors may be suspended or debarred when it is determined, through a duly authorized hearing process, that they have abused the public trust in a serious manner.

By signing this Contract, the Contractor certifies that it and its principals* and employees:

A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from transacting business by or with any federal, state, or local governmental department or agency; and

B. Have not within a three (3) year period preceding this Contract: 1) been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract; 2) violated any federal or state antitrust statutes; or 3) committed embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; and

C. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity for: 1) commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction; 2) violating any federal or state antitrust statutes; or 3) committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; and

D. Are not aware of any information and possess no knowledge that any subcontractor(s) that will perform work pursuant to this Contract are in violation of any of the certifications set forth above; and

E. Shall immediately give written notice to the Authorized Representative should Contractor come under investigation for allegations of fraud or a criminal offense in connection with obtaining, or performing a public (federal, state, or local government) transaction; violating any federal or state antitrust statutes; or committing embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property.

*“Principals” for the purposes of this certification means officers; directors; owners; partners; and persons having primary management or supervisory responsibilities within a business entity (e.g. general manager; plant manager; head of a subsidiary, division, or business segment and similar positions).

8. **HEALTH DATA PRIVACY**. When applicable to the Contractor’s duties under this Contract, the Contractor agrees to comply with the requirements of the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH), Minnesota Health Records Act, and any other applicable health data laws, rules, standards, and requirements in effect during the term of this Contract.

9. **APPEALS.** The Contractor shall assist the County in complying with the provisions of Minn. Stat. § 256.045, Administrative and Judicial Review of Human Services Matters, if applicable.

10. **REPORTING.** Contractor shall comply with the provisions of the "Child Abuse Reporting Act", Minn. Stat. § 626.556, as amended, and the "Vulnerable Adult Reporting Act", Minn. Stat. § 626.557, as amended, and any rules promulgated by the Minnesota Department of Human Services, implementing such Acts.

11. **PSYCHOTHERAPISTS.** Contractor has and shall continue to comply with the provisions of Minn. Stat. Ch. 604, as amended, with regard to any currently or formerly employed psychotherapists and/or applicants for psychotherapist positions.

12. **EXCLUDED MEDICAL ASSISTANCE PROVIDERS.** By signing this contract, Provider certifies that it is not excluded. 42 U.S.C. § 1397 *et seq*. (subch. XX) of the Social Security Act.

13. **MDHS THIRD-PARTY BENEFICIARY.** The following applies to contracts related to adult mental health services; see Minn. Stat. § 245.466, subd. 2. Contractor acknowledges and agrees that the Minnesota Department of Human Services is a third-party beneficiary and as a third-party beneficiary, is an affected party under this Contract. Contractor specifically acknowledges and agrees that the Minnesota Department of Human Services has standing to and may take any appropriate administrative action or sue Contractor for any appropriate relief in law or equity, including, but not limited to, rescission, damages, or specific performance of all or any part of the Contract between the County Board and Contractor. Contractor specifically acknowledges that the County Board and the Minnesota Department of Human Services are entitled to and may recover from Contractor reasonable attorneys' fees and costs and disbursements associated with any action taken under this paragraph that is successfully maintained. This provision shall not be construed to limit the rights of any party to the Contract or any other third

14. party beneficiary, nor shall it be construed as a waiver of immunity under the Eleventh Amendment to the United States Constitution or any other waiver of immunity. (Minn. Stat. § 245.466, subd. 3; Minn. R. 9525.1870, subp. 2).

Directions for Online Access to Excluded Providers
To ensure compliance with this regulation, identification of excluded entities and individuals can be found on the Office of Inspector General (OIG) website at https://oig.hhs.gov/exclusions/exclusions_list.asp

Attycv/Exh SA (Rev. 1-23)

EXHIBIT 2 – Service Grid

Goal

Dakota County Public Health (DCPH) Department as being the Provider of Record for the Childhood Vaccinations will support the vaccination efforts of school district to improve vaccination rates and expediate compliance to the Minnesota requirements for school attendance.

School District's responsibilities

- Meet with Homeland Health Specialist, Inc. and County in advance of clinic to discuss logistics and ensure the space for the clinic will meet the needs of this Agreement
- Provide limited staff during the clinic to be an usher or greeter
- Obtain and provide to Homeland Health Specialist, Inc. signed vaccination consent forms from parents prior to each child's participation in the event
- Facilitate logistics of on-site vaccination events
- Conduct communication campaigns to staff and families of the school district.

Homeland Health Specialist, Inc. responsibilities under its Agreement with the County

- Meet with DCPH or identified school districts in advance of the clinic to make sure identified space meets the needs for the clinic and to determine logistics for the clinic.
- Provide nursing staff and administration as the Provider of Record up to a mutually agreed upon number of vaccinations, not to exceed a mutually agreed upon total number of vaccinations.
- Provide clinic supplies needed to vaccinate
- Work with DCPH or identified school partners to contact prioritized cohorts based on MDH and Center for Disease Control's (CDC) criteria to notify them of vaccine availability.
- Be the Provider of Record, meeting all of MDH requirements including but not limited to:
- Pre-registration of clients
- Scheduling of client appointments
- Obtaining and tracking signed written consent forms for minor clients from parents or legal guardians
- Gating of clients to ensure that clients meet vaccination criteria as provided by the County
- Logistics for vaccination clinic
- Documentation of doses and sending data to MIIC, within 7 days of administration of each vaccine as required by MDH
- Review of client health information to determine whether contraindications or precautions exist that would medically exclude a potential vaccine recipient
- Logistics for vaccination clinic including nurse staffing, supplies and removal of medical waste
- Documentation of doses and sending data to MIIC within 7 days of administration of each vaccine as required by MDH
- Bill client's insurance as applicable
- Provide onsite or virtual interpreters as needed
- Provide clinic summary email to DCPH with a report after each clinic is completed (to the extent permitted by law, the County will provide a copy of the report to the School District upon request), including:
    - Number of clients registered
    - Number of clients receiving one or more vaccinations
    - Number of clients denied vaccination due to not meeting vaccination criteria
    - Summary including immunizations given by date, by district, and by immunization type
    - Client satisfaction data
- Provide individual-level data to DCPH for its records, following all data practices and HIPAA requirements, either through encrypted email or other secure process
- Submit monthly invoices to PHInvoices@co.dakota.mn.us

County responsibilities

- Execute contract, provide payment for services and monitor outcomes with Homeland Health Specialist, Inc.

- Meet with Homeland Health Specialist, Inc. and school district in advance of clinic to discuss logistics and ensure the space for the clinic will meet the needs of the Homeland Health Specialist, Inc.
- Provide limited staff during the clinic to be an usher or greeter.
- Provide on-site District vaccination clinic services in the event Homeland Health Specialist, Inc. is unable to provide services and County agrees to perform, based on its capacity and resources, to perform such services.
- In the event that the County does not have sufficient funds to pay Homeland Health to provide services, the County will utilize its own staff to deliver those services, provided it has the capacity to do so.

Interpreters

County will pay for the actual costs of providing interpreter services to non-English speaking participants who are an open County case. Homeland Health Specialist, Inc. must receive prior written authorization of interpreter services costs from County staff prior to using those services. Unless there is specific prior authorization by the County, Homeland Health Specialist, Inc. must access interpreters from those agencies under contract with the County to provide interpreter services.

Inclusion, Diversity & Equity

The County embraces and supports person-centered practices and expects contractors to do the same. Person-centered practices are structured in a way to support a client's comfort and ability to express choice, control, and direction in all aspects of service delivery and support. While the nature of some services and service deliveries is such that it must account for factors beyond the client's choice, control and direction, including, but not limited to, the terms of this Contract, court orders, the safety of the client and others, and governing law, the County values consideration of the client's perspective, knowing that services are more efficient and effective when aligned with client choice. [For more information, refer to *Person-Centered, Informed Choice and Transition Protocol*, Minnesota Department of Human Services, issued 3/27/17 and updates.]
The County further recognizes that pervasive racism, discrimination and other institutional and community biases, as well as harm from historical trauma, are experienced by cultural communities and that this may contribute to overrepresentation of cultural communities in some County services. Appropriate service delivery often requires open discussion considering the real-life experiences of the people served, paying attention to the impact of pervasive racism and bias. At the referral level, it means inquiring with families about how to integrate their family or individual culture into service delivery. At the service level, it includes attention to outcomes for families receiving services in order to assess whether effectiveness differs in cultural communities and responding to any differences.
It is expected that while performing services for the County, the School District shall abstain from unacceptable behaviors including, but not limited to:

- Racial, ethnic or discriminatory jokes or slurs;
- Hostile, condemning, or demeaning communications, both verbal and written;
- Behavior demonstrating disrespect, dishonesty, intimidation, or disruption to the work relationship; and
- Retaliation against any person who reports or addresses unacceptable behavior.

It is the responsibility of the School District to ensure staff delivering services for the County are aware of these expectations and trained as needed to ensure respectful, cooperative and professional conduct in interactions with County staff and clients. If the County experiences or receives a report of an unacceptable behavior, it will share the report with School District. The School District must inform the County of steps taken to remedy the unacceptable behavior within ten (10) working days. If the unacceptable behavior persists, the County may terminate the Contract pursuant to the termination provision in the Contract.

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Apple Valley High School Boiler Replacement**

Presenter(s): **Christopher Onyango-Robshaw** Title(s): **Director of Finance and Operations**

Background
On Tuesday, March 24, 2026, sealed bids for the Apple Valley High School Boiler Replacement were opened. Knutson Construction reviewed the bids and are hereby presented for action.

Low Bid Contracts:

Trade Package	Contractor	Amount
1A-General Trades	Mesinger Construction	$211,900
5B-Structural Steel (Install Only)	High Five Erectors	$143,800
9D-Acoustical Treatments	Acoustics Associates	$112,948
26A-Electrical	NAC Electric	$247,000

Best Value Contracts:

Trade Package	Contractor	Amount
22A-Sprinkler, Plumbing and HVAC	Pioneer Power, LLC	$3,760,500

Material Only – Quote Approval

Trade Package	Contractor	Amount
5A-Structural Steel – Material Only	Construction Systems	$89,967

State Contract Procurement:

Trade Package	Contractor	Amount
25A-Building Automation	UHL	$217,492

Project General Conditions Knutson Construction $305,986

Note: Contract totals include Alternate #1.

Alternatives
1. Reject all bids.
2. Select different vendors other than those listed in the recommendation letter.

Recommendation
Award the contracts for Apple Valley High School Boiler Replacement to the vendors as listed on the attached recommendation letter from Knutson Construction Project Manager Ike McWaters. Then, authorize the superintendent or director of finance and operations to sign the contract.

Date: April 13, 2026
To: Independent School District 196
From: Ike McWaters, Knutson Construction
Subject: Apple Valley High School Boiler Plant Replacement – Bid Results

Dear Members of the Board,

Bids for the Apple Valley High School Boiler Plant Replacement Project were received on Tuesday, March 24th, 2026.
Knutson Construction recommends that the motion be approved to award the following contracts. Contract totals include Alternate #1.

Apple Valley High School Boiler Plant Replacement

Low Bid Contracts:

1A - General Trades
- **Meisinger Construction Company, Inc** in the amount of **$211,900.00**

5B – Structural Steel – Install Only
- **High Five Erectors, Inc** in the amount of **$143,800.00**

9D – Acoustical Treatments
- **Acoustics Associates Inc** in the amount of **$112,948.00**

26A – Electrical
- **NAC Mechanical & Electrical** in the amount of **$247,000.00**

Best Value Contracts

22A – Sprinkler, Plumbing & HVAC
- **Pioneer Power, LLC** in the amount of **$3,760,500.00**

Material Only – Quote Approval

5A – Structural Steel – Material Only
- **Construction Systems** in the amount of **$89,967.00**

State Contract Procured

25A – Building Automation
- **UHL** in the amount of **$217,492.00**

Project General Conditions:
- **Knutson Construction** in the amount of **$305,986.00**

General Conditions consists of construction support costs including but not limited to the following:

Supervision	Site Signage	Safety
Dumpsters	Special Inspections	Commissioning
Temp Toilets	Construction Cleaning	Partitions

The total recommended contract award is **$5,089,593.00.**
Upon approval, Knutson Construction will proceed with Contracts as recommended to begin the construction phase of the project.

Thank you,

Ike McWaters, Project Manager
Knutson Construction



Attachments: Bid Tabulation
CC: Christopher Onyango-Robshaw, District 196
Stephanie Rudie, District 196
Wold Architects and Engineers

ISD #196
Apple Valley HS Boiler Replacement

March 24th, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1-2		Base Bid		Alternate(s)	Bid Bonds
1A	Mesinger Construction	x	x	$	204,900.00	$	7,000.00	x
1A	CM Construction	x	x	$	216,100.00	$	-	x
1A								
1A								
1A								
1A								
1A								
1A								
1A								

Apparent Low Bidder

Mesinger Construction $ 211,900.00

1A - General Trades

ISD #196
Apple Valley HS Boiler Replacement

March 24th, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1-2	Base Bid	Alternate(s)	Bid Bonds
5A	Waukegan Steel LLC			$ 133,500.00		
5A	Construction Systems			$ 89,967.00		
5A	Daka Metal Fabricators			$ 119,500.00		
5A						
5A						
5A						
5A						
5A						
5A						

Apparent Low Bidder

Construction Systems $ 89,967.00

5A - Structural Steel - Material Only (Owner Provided)

ISD #196
Apple Valley HS Boiler Replacement

March 24th, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1-2		Base Bid		Alternate(s)	Bid Bonds
7A	High Five Erectors	x	x	$	143,800.00	$	-	x
7A								
7A								
7A								
7A								
7A								
7A								
7A								
7A								

Apparent Low Bidder

High Five Erectors	$	143,800.00	
5B - Structural Steel - Install Only			

ISD #196
Apple Valley HS Boiler Replacement

March 24th, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1-2		Base Bid		Alternate(s)	Bid Bonds
9D	Acoustics Associates	x	x	$	101,302.00	$	11,646.00	x
9D								
9D								
9D								
9D								
9D								
9D								
9D								
9D								

Apparent Low Bidder

Acoustics Associates $ 112,948.00

9D - Acoustical Treatments

ISD #196
Apple Valley HS Boiler Replacement

March 24th, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1-2		Base Bid		Alternate(s)	Bid Bonds
26A	NAC Electric	x	x	$	247,000.00	$	-	x
26A								
26A								
26A								
26A								
26A								
26A								
26A								
26A								

Apparent Low Bidder

NAC Electric $ 247,000.00

26A - Electrical

ISD #196
Apple Valley HS Boiler Replacement

March 24th, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1-2	Base Bid	Alternate(s)	Bid Bonds
31A	UHL			$ 168,642.00	$ 48,850.00	
31A						
31A						
31A						
31A						
31A						
31A						
31A						
31A						

Apparent Low Bidder

UHL $ 217,492.00

25A - Building Automation (Owner Provided)

Apple Valley High School Boiler Replacement 22 Mechanical				
Vendor Code		**Pioneer Power**	**Southtown**	**0**
5 criteria 1000 points possible		**650**	**615**	**0**
Criteria (Raw)	**Units**			
Level of Expertise	(1-10)	5.0	5.0	0.0
Risk Assessment rating	(1-10)	5.0	5.0	0.0
Value Added	(1-10)	5.0	5.0	0.0
Interview	(1-10)	5.0	4.0	0.0
Cost	$	$3,754,000	$3,750,000	$0
Criteria (Assigned Points)	**Weight**			
Level of Expertise rating	100	50.0	50.0	0.0
Risk Assessment rating	150	75.0	75.0	0.0
Value Added rating	100	50.0	50.0	0.0
Interview rating	350	175.0	140.0	0.0
Cost	300	299.7	300.0	0.0

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Rosemount Elementary Loading and Receiving Dock**

Presenter(s): **Christopher Onyango-Robshaw** Title(s): **Director of Finance and Operations**

Background
On Monday, March 23, 2026, sealed bids for the Rosemount Elementary Loading Dock and Receiving Dock were opened. Knutson Construction reviewed the bids and are hereby presented for action.

Low Bid Contracts:

Trade Package	Contractor	Amount
1A-General Trades	Maertens-Brenny Construction Company	$385,400
31A-Earthwork	Edge Contracting	$169,803

Project General Conditions Knutson Construction $95,531

Alternatives
1. Reject all bids.
2. Select different vendors other than those listed in the recommendation letter.

Recommendation
Award the contracts for Rosemount Elementary Loading and Receiving Dock to the vendors as listed on the attached recommendation letter from Knutson Construction Project Manager Ike McWaters. Then, authorize the superintendent or director of finance and operations to sign the contract.

Date: April 13, 2026
To: Independent School District 196
From: Ike McWaters, Knutson Construction
Subject: Rosemount Elementary Loading Dock and Receiving – Contract Recommendation

Dear Members of the Board,

Knutson Construction recommends that the motion be approved to award the following contracts for the Rosemount Elementary Loading Dock and Receiving project.

Low Bid Contracts

1A – General Trades

- **Maertens-Brenny** in the amount of **$385,400**

31A – Earthwork

- **Edge Contracting** in the amount of **$169,803**

General Conditions

- **Knutson Construction** in the amount of **$95,531**

General Conditions consists of construction support costs including but not limited to the following:

Supervision	Site Signage	Safety
Special Inspections	Final Cleaning	Dumpsters
Surveying	Temp Toilets	Closeout

Knutson Construction will proceed with Contracts upon Board approval.

Thank you,

Ike McWaters
Project Manager
Knutson Construction

CC: Christopher Onyango-Robshaw, District 196
Carol Hauschild, District 196
Stephanie Rudie, District 196
Wold Architects and Engineers

ISD #196
Rosemount Elementary Loading Dock and Receiving

March 23, 2026
1:30PM

Package #	Bidder	Bid Security	Addenda 1-3	Base Bid
1A	CM Construction Company, Inc	x	x	$ 420,706.00
1A	Maertens-Brenny Construction Company	x	x	$ 385,400.00
1A	Derau Construction	x	x	$ 456,700.00
1A	Meisinger Construction Company Inc	x	x	$ 462,000.00
1A	Parkos Construction Company	x	x	$ 449,800.00
1A				
1A				
Apparent Low Bidder				
	Maertens-Brenny Construction Company			$ 385,400
	1A - General Trades			

ISD #196
Rosemount Elementary Loading Dock and Receiving

March 23, 2026
1:30PM

Package #	Bidder	Bid Security	Addenda 1-3	Base Bid
31A	Kamish Excavating Inc	X	X	$ 174,000.00
31A	Edge Contracting Inc	x	x	$ 169,803.00
31A				
31A				
31A				
31A				
31A				
Apparent Low Bidder				
	Edge Contracting Inc			$ 169,803
	31A - Earthwork			

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Transition Plus Restroom Renovation**

Presenter(s): **Christopher Onyango-Robshaw** Title(s): **Director of Finance and Operations**

Background
On Tuesday, March 31, 2026, sealed bids for the Transition Plus Restroom Renovation were opened. Knutson Construction reviewed the bids and are hereby presented for action.

Low Bid Contracts:

Trade Package	Contractor	Amount
1A-General Trades	Derau Construction	$98,200
22A-Sprinkler, Plumbing and HVAC	Kraft Mechanical, LLC	$53,000
26A-Electrical	Neo Electrical Solutions	$7,940

State Contracts:

Trade Package	Contractor	Amount
25A-Building Automation	UHL	$4,198

Project General Conditions Knutson Construction $56,314

Alternatives
1. Reject all bids.
2. Select different vendors other than those listed in the recommendation letter.

Recommendation
Award the contracts for Transition Plus Restroom Renovation to the vendors as listed on the attached recommendation letter from Knutson Construction Project Manager Ike McWaters. Then, authorize the superintendent or director of finance and operations to sign the contract.

Date: April 13, 2026
To: Independent School District 196
From: Ike McWaters, Knutson Construction
Subject: Transition Plus Bathroom Project – Bid Results

Dear Members of the Board,

Bids for the Transition Plus Bathroom Project were received on Tuesday, March 31st, 2026.
Knutson Construction recommends that the motion be approved to award the following contracts.

Transition Plus Bathroom Project

Low Bid Contracts:

1A - General Trades

- **Derau Construction** in the amount of **$98,200.00**

22A – Sprinkler, Plumbing and HVAC

- **Kraft Mechanical, LLC** in the amount of **$53,000.00**

26A – Electrical

- **Neo Electrical Solutions** in the amount of **$7,940.00**

State Contract Procured:

25A – Building Automation

- **UHL** in the amount of **$4,198.00**

Project General Conditions:

- **Knutson Construction** in the amount of **$56,314.00**

General Conditions consists of construction support costs including but not limited to the following:

Supervision	Site Signage	Safety
Dumpsters	Special Inspections	Commissioning
Temp Toilets	Final Cleaning	Floor Protection

The total recommended contract award is **$219,652.00.**
Upon approval, Knutson Construction will proceed with Contracts as recommended to begin the construction phase of the project.

Thank you,

Ike McWaters, Project Manager
Knutson Construction

Attachments: Bid Tabulation
CC: Christopher Onyango-Robshaw, District 196
Stephanie Rudie, District 196
Wold Architects and Engineers

ISD #196
Transition Plus Bathroom

March 31st, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1		Base Bid	Alternate(s)	Bid Bonds
1A	C70 Builders	x	NA	$	134,938.00		
1A	Ebert	x	x	$	117,200.00		
1A	Kellington	x	x	$	113,680.00		
1A	Maertens-Brenny	x	x	$	133,000.00		
1A	Meisinger Construction	x	x	$	121,500.00		
1A	Derau Construction	x	x	$	98,200.00		
1A							
1A							
1A							

Apparent Low Bidder

Derau Construction $ 98,200.00

1A - General Trades

ISD #196
Transition Plus Bathroom

March 31st, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1		Base Bid	Alternate(s)	Bid Bonds
22A	Davis Mechanical	x	x	$	67,000.00		
22A	Kraft	x	x	$	53,000.00		
22A							
22A							
22A							
22A							
22A							
22A							
22A							

Apparent Low Bidder

Kraft $ 53,000.00

22A - Plumbing & HVAC & Fire Suppression

ISD #196
Transition Plus Bathroom

March 31st, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1		Base Bid	Alternate(s)	Bid Bonds
26A	Neo Electric	x	x	$	7,940.00		
26A							
26A							
26A							
26A							
26A							
26A							
26A							
26A							

Apparent Low Bidder

Neo Electric	$	7,940.00	
26A - Electrical			

ISD #196
Transition Plus Bathroom

March 31st, 2026
2:00 PM

Package #	Bidder	Bid Security	Addenda 1		Base Bid	Alternate(s)	Bid Bonds
25A	UHL			$	4,198.00		
25A							
25A							
25A							
25A							
25A							
25A							
25A							
25A							

Apparent Low Bidder

UHL	$	4,198.00	
25A - Building Automation (Owner Provided)			

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Meeting Date: **04/13/26** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Personal Injury Settlement Agreement**

Presenter(s): **Adam Wattenbarger** Title(s): **District General Counsel**

Background
An individual commenced litigation against the school district and a District 196 bus driver following an accident involving a District 196 school bus that occurred in July 2021. The plaintiff alleged that personal injuries were sustained as a result of the accident. Plaintiff's claims are covered by District 196's insurance pool and John Edison and Will Seiler of Squires, Waldspurger & Mace, PA were appointed as defense counsel.

On April 1, 2026, the parties participated in mediation in an effort to avoid the risk and expenditure of resources associated with proceeding with further litigation. The parties reached a settlement agreement in the amount of $35,000 to be paid by the insurance pool. The settlement agreement includes a release of all claims and a mutual confidentiality agreement to the extent permitted by law. The settlement does not constitute an admission of liability. The administration recommends settling the matter on the terms set forth in the settlement agreement.

Alternatives
Do not approve the settlement agreement.

Recommendation
Approve the settlement agreement.

Docusign Envelope ID: 4115CAF5-759A-877D-8272-363B25632A36

SETTLEMENT AGREEMENT AND RELEASE OF ALL CLAIMS

This Settlement Agreement ("Agreement") is entered into by and between Independent School District No. 196, Rosemount-Apple Valley- Eagan Public Schools ("District"); Jana Black ("Black"); and Amy Goin ("Goin").

WHEREAS, Goin is the Plaintiff in a lawsuit captioned *Amy Goin v. Independent School District No. 196 and Jana Black*, ("Goin Lawsuit") and assigned Court File No. 19HA-CV-25-4152;

WHEREAS, the District and Black ("Defendants") and Goin agreed to participate in mediation on April 1, 2026, with mediator Mark Pilney of Reding & Pilney, LLC in an effort to resolve any potential claims Goin may have against Defendants;

WHEREAS, attorneys John P. Edison and William M. Seiler of Squires, Waldspurger & Mace, P.A. represented the Defendants and attorney Thomas R. Bennerotte of Bennerotte & Associates, P.A. represented Goin during the April 1, 2026, mediation; and

WHEREAS, the District, Black, and Goin (collectively "the Parties") are entering into this Agreement in order to resolve any and all claims that Goin may have against Black and the District and any of the District's representatives based on any facts that exist or may exist as of the date Goin signs this Agreement;

NOW, THEREFORE, IN CONSIDERATION OF the foregoing and the mutual promises contained in this Agreement, including the relinquishment of certain legal rights and other valuable consideration, the sufficiency of which is acknowledged, the parties agree as follows:

1. **Mediated Agreement.** This Agreement reflects a binding settlement reached in mediation pursuant to Minnesota Statutes section 572.35. This statute is incorporated into this Agreement by reference. The parties agree that the mediator has no duty to protect their interests or provide the parties advice about their legal rights. The parties also understand and agree that signing a mediated settlement agreement may adversely affect their legal rights. The parties have consulted their attorneys before signing this mediated settlement Agreement. The undersigned understand that signing this Agreement means this matter is resolved and concluded.

2. **Release of All Claims.** In consideration for the payment outlined in Paragraph 4 below, and as an inducement for Defendants to enter into this Agreement, Goin hereby fully and completely releases, acquits, and forever discharges Black and the District, along with the District's current and former School Board members, officers, employees, agents, representatives, insurers, attorneys, vendors, and other affiliates from any and all liability for any and all damages, actions, or claims – regardless of whether they are known or unknown, direct or indirect, asserted or not asserted – that arise out of or relate to any action, decision, event, fact, or circumstance occurring before Goin signs this Agreement. Goin understands and agrees that by signing this Agreement she is waiving and releasing any and all claims, complaints, causes of action, and demands of any kind that she may have that are based on or arise under any federal or state law, including but not limited to the federal constitution, the state constitution, or any federal or state statute, regulation rule, or common law.

Docusign Envelope ID: 4115CAF5-759A-877D-8272-363B25632A36

3. **Dismissal of Goin Lawsuit.** Goin agrees that the Goin Lawsuit will be dismissed with prejudice upon the Parties' execution of this Agreement. Following the Parties' execution of this Agreement, counsel for the Parties are authorized and directed to prepare all documents necessary to formalize the dismissal of the Goin Lawsuit with prejudice.

4. **Payment.** In exchange for the release of claims set forth in Paragraph 1, the District, through the ALPS self-insurance pool, will pay a total settlement amount of Thirty-Five Thousand Dollars ($35,000). This payment will be made via a check payable to the Bennerotte & Associates Law Office Trust Account within thirty (30) days of the parties' execution of this Agreement.

5. **Nature and Extent of Injuries.** Neither Black, the District, nor any person affiliated with the District, including any School Board member, official, employee, agent, insurer, attorney, or representative, has made any statement or representation to Goin regarding to the nature, extent, or duration of any alleged injury or any harm as allegedly suffered as a result of any event, including, but not limited to, any in to, any injury caused or allegedly caused by any actions of Black or any other District representative, including the July, 2021 traffic collision at issue in the Goin Lawsuit. Goin recognizes that any alleged injury or alleged harm she has suffered may be permanent and progressive and that recovery from any alleged injury or alleged harm may be uncertain and indefinite.

6. **Payment of Medical Bills.** Goin understands and agrees that she is responsible for the payment of any and all outstanding and future bills relating to medical services and prescription drug items associated with any alleged injury or illness.

7. **Liens, Subrogation, and Indemnification.** Goin understands and agrees that she is solely responsible for satisfying any conditional payments, liens, subrogation claims, demands for payment, and all other obligations to reimburse any governmental entity, governmental program, any other public or private insurer, or other source of payment or benefits furnished to Goin now or any time in the future, including, but not limited to, any claims or demands for repayment or reimbursement of payments made for medical services or prescription medications as a result of the injuries Goin claims to have sustained in connection with the traffic collision at issue in the Goin Lawsuit. Goin agrees to indemnify and hold Black and the District, along with the District's current and former School Board members, officers, employees, agents, representatives, insurers, attorneys, vendors and other affiliates harmless from any and all claims and losses associated with any conditional payment, lien, subrogation claim, or other claim or demand asserted by any governmental entity, governmental program, public or private insurer, or any other source of payment or benefits that have been furnished to Goin. Goin or her attorney must provide the District's legal counsel with written evidence of satisfaction of all liens, subrogation claims, or other reimbursement obligations within the scope of this Paragraph.

8. **Medicare.** The Parties and their attorneys have sought to protect the interests of Medicare. It is not the intention of any party to shift to Medicare responsibility for coverage or payment of medical services or expenses relating to any alleged damages. Based on a thorough review of relevant facts and circumstances, Goin acknowledges that a

Docusign Envelope ID: 4115CAF5-759A-877D-8272-363B25632A36

determination was made, and that Goin has so warranted and advised Black and the District that:

a. With regard to any damages that Goin has allegedly suffered, Goin has not claimed or received, and will not claim in the future, health insurance coverage through Medicare in any form whether it be Medicare Part A – Hospital Insurance, Medicare Part B – Medical Insurance, Medicare Part C – Medicare Advantage Plan Coverage or Medicare Part D – Prescription Drug Coverage;

b. Goin has not claimed or received and will not claim in the future, Medicare benefits because of certain disabilities (as defined by Medicare) or End-Stage Renal Disease (permanent kidney failure requiring dialysis or a kidney transplant) for any treatments associated with any damages that Goin has allegedly suffered because of Black and the District;

c. In the unexpected event that Goin incurs any expenses for medical care or treatment that is or may be related to any alleged damages caused by the District, Goin agrees that she will not file any claim with Medicare for such future medical care or treatment. Goin agrees to be solely responsible for payment of any future medical expenses that are or may be related to any damages that Goin allegedly suffered and not to shift the responsibility to Medicare.

9. **Tax Consequences.** Goin acknowledges and agrees that neither Black, the District, nor any of its insurers, attorneys, agents, employees, or representatives have made any statements or representations regarding the tax consequences of the payment being made pursuant to this Agreement. It is specifically agreed and understood by Goin and her attorney that they are solely responsible for determining any tax consequences and for paying any taxes owed based on the payment made pursuant to this Agreement.

10. **Confidentiality.** Goin will not directly or indirectly disclose, disseminate, publicize, or cause or permit her attorney or another person to disclose, disseminate, or publicize the terms of this Agreement to any person or entity other than to a tax advisor, to a taxing authority, to a court of law in order to enforce this agreement, or to a third person in response to a court order or subpoena or as required by law. Goin agrees she and her attorneys will not hold a press conference, give any interviews or statements, or cause or permit a press conference, interview, or statement regarding this Agreement or its terms. The District will maintain the confidentiality of this Agreement to the extent permitted by law. However, Goin understands and agrees that the District's disclosure of this agreement will be governed by the requirements of the Minnesota Government Data Practices Act ("MGPDA") and that this Agreement may be disclosed to the extent required under the MGPDA. Goin further understands and agrees that this Agreement will be subject to School Board approval at a public meeting and that records related to the School Board's approval of this agreement, along with a copy of this Agreement, will be maintained in public records documenting the proceedings of the District's School Board.

Docusign Envelope ID: 4115CAF5-759A-877D-8272-363B25632A36

11. **Not Rescindable.** This Agreement, including the release of claims, is effective upon execution and is not rescindable with respect to any claims.

12. **No Wrongdoing.** This Agreement is made in compromise of disputed claims and is not to be construed as an admission of liability or wrongdoing by or on behalf of Black or the District, or any other party identified in interest with Black or the District.

13. **Voluntary Agreement.** The Parties acknowledge that no person has exerted undue pressure on them to sign this Agreement. The Parties are voluntarily choosing to enter into this Agreement because of the benefits this Agreement provides.

14. **Attorney and Mediator Fees.** Each Party is responsible for its own attorney fees, costs, and expenses. The parties will share equally the cost of mediator Mark Pilney's services.

15. **Choice of Law and Severability.** This Agreement is governed by the laws of the State of Minnesota. If any part of this Agreement is construed by a court of competent jurisdiction to be in violation of any law, the remaining portions will remain in full force and effect.

16. **Equal Drafting.** In the event that any Party asserts that a provision of this Agreement is ambiguous, this Agreement must be deemed to have been drafted equally by the Parties.

17. **Complete Agreement.** This Agreement constitutes the full and complete agreement between the Parties. The Parties have not relied on any promise, representation, statement, or inducement that is not expressly stated in this Agreement. A copy of this document will have the same legal effect as the original.

[SIGNATURE PAGE FOLLOWS]

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By signing below, each party specifically acknowledges that it has reviewed the terms of this Agreement with legal counsel; that it fully understands the terms of this Agreement; and that it knowingly and voluntarily intends to be legally bound by the terms of this Agreement.

AMY GOIN

Dated: 4/7/2026

Signed by:
A4A6E56629B941C...
Amy Goin

JANA BLACK

Dated: _____

_____
Jana Black

INDEPENDENT SCHOOL DISTRICT NO. 196

Dated: _____

_____
School Board Chair

Dated: _____

_____
School Board Clerk

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Wells Fargo OPEB Trust Fund Certificate of Incumbency**

Presenter(s): **Danny DuChene** Title(s): **Coordinator of Finance**

Background
Wells Fargo Bank acts as the trustee for the District 196 Other Post-Employment Benefits (OPEB) trust fund. With the change in the administrative functions and personnel in the district's Finance Department, a revised Certificate of Incumbency is needed to provide continuity of service with respect to the trust having multiple individuals designated as authorized entity representatives.

This resolution authorizes the district's current Superintendent, Director of Finance and Operations, Coordinator of Finance, and the Controller to be designated as authorized entity representatives.

Alternatives
Do not approve the authorized entity representatives

Recommendation
Approve the authorized entity representatives for the Wells Fargo OPEB trust fund.

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Meeting Date: **04/13/26** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **Pay Rates for Substitute, Temporary, and Part-time Community Education Employees**

Presenter(s): **Joel Milteer** Title(s): **Director of Human Resources**

Background
The district occasionally needs temporary or substitute Community Education employees in certain positions. Since collective bargaining agreements do not set pay rates for substitute, temporary, and part-time employees, they must be reviewed administratively. Pay increases are needed to meet minimum wage rates.

The attached document contains a list of rates previously approved by the School Board and the proposed rates to meet the teacher wage rate in the collective bargaining agreement that went into effect July 1, 2025.

Alternatives
Do not approve one or more of the recommended rates.

Recommendation
Approve the recommended rates as presented.

INDEPENDENT SCHOOL DISTRICT 196
ROSEMOUNT, MN 55068

COMMUNITY EDUCATION

SUBSTITUTE AND TEMPORARY EMPLOYEE WAGE RATE

Effective 1/1/2026 **PROPOSED**

(updated 3/26/26 to reflect new teacher contract rates effective 7/1/25)

SUBSTITUTE/TEMPORARY	CURRENT RATE
After - School Site Coordinators - hourly	$32
Adult Enrichment – Stipend	Up to $250
Adult Enrichment – % of Actual Course Revenue	
District 196 licensed staff	25 - 80% of revenue
District 196 classified employees	25 - 80% of revenue
Adult Enrichment – hourly	
District 196 licensed staff	$11.41 - ~~$35.34~~ **36.08**
District 196 classified employee	$11.41 - ~~$35.34~~ **36.08**
Adult Enrichment – per student	
District 196 licensed staff	$10 - $100/student
District 196 classified employee	$10 - $100/student
Aquatics Staff - hourly	See page 2
Child Care/Extended Day Lead - hourly	$17 - $25
Community Education Assistant - hourly	$11.41 - $30
Community Education Ambassador - stipend	$1,000
Project Explore Activities Assistant - hourly	$16 - $18
Project Explore Activities Lead Staff - hourly	$13 - $20
Project Explore Activities Support - hourly	$11.41 - $17
Project Explore Instructors Licensed Staff - hourly	$11.41 - ~~$35.34~~ **36.08**
Project Explore Instructors - hourly	$15 - $21
Summer Band Instructors - hourly	
Licensed Instructors	~~$35.34~~ **36.08**
Non - licensed Instructors	$11.41
Sports Camps & Clinics	
Camp Head Coach - stipend	up to $6,000
Adult Coach - stipend	up to $3,000
Adult Coach - hourly	$15 - $30
High School Student - hourly	$11.41 - $15
Theater Manager - hourly	$35
Youth Enrichment – Stipend	Up to $1,100
Youth Enrichment – % of Actual Course Revenue	
District 196 licensed staff	35 - 90% of revenue
Youth Enrichment – hourly	
District 196 licensed staff	$11.41 - ~~$35.34~~ **36.08**
District 196 classified employee	$11.41 - ~~$35.34~~ **36.08**
Youth Enrichment – per student	
District 196 licensed staff	$10 - $100/student
District 196 classified employees	$10 - $100/student

Range of possible wage rates are based on the following criteria:

- *Qualifications and experience of the instructor*
- *Availability of qualified instructors*
- *Established provider rates*

BUILDING SUPERVISORS

Step	Elementary Pay Rates (hourly)	Secondary Pay Rates (hourly)	Dual Pay Rates (hourly)
1	$15.00	$16.75	$18.50
2	$15.25	$17.00	$18.75
3	$15.50	$17.25	$19.00
4	$15.75	$17.50	$19.25

AQUATICS

Position	Step 1 (hourly)	Step 2 (hourly)	Step 3 (hourly)	Step 4 (hourly)	*Certification Required*
Water Safety Aide *Staff Inservice*	$13.50	$13.75	$14.00	$14.25	*WSA, CPR and First Aid*
Lifeguard, Supervisor and SCUBA Supervisor	$16.00	$16.25	$16.50	$16.75	*Red Cross Lifeguarding, First Aid, CPR/AED-PR*
Water Safety instructor, Specialty Instructor, Assistant Swim Coach	$16.50	$16.75	$17.00	$17.25	*WSI, CPR and First Aid*
Swim Lesson Manager	$19.00	$19.25	$19.50	$19.75	*Water Safety Instructor; Lifeguard, CPR/AED-PR and First Aid*
Certification Instructor	$19.00	$19.25	$19.50	$19.75	*Red Cross Instructor: Lifeguarding, CPR-PR/AED or FA/CPR/AED*
Head Swim Coach	$17.00	$17.25	$17.50	$17.75	*Red Cross Lifeguarding, First Aid, CPR-PR, AED*
Head Swim Coach *teacher in the district*	$23.00	$23.25	$23.50	$23.75	*Red Cross Lifeguarding, First Aid, CPR-PR, AED*
Water Exercise Instructor *not certified*	$19.00	$19.25	$19.50	$19.75	*CPR and First Aid*
Water Exercise Instructor *certified*	$21.00	$21.25	$21.50	$21.75	*AEA, ACE, NETA, YMCA certification, CPR and First Aid*

Longevity: $.25 increase per year beyond step 4

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **K-7 Charging Cart Purchase**

Presenter(s): **Edward Heier** Title(s): **Coordinator of Technology**
Christopher Onyango-Robshaw **Director of Finance & Operations**

Background
Utilizing funds from the successful 2025 Capital Projects Levy Referendum, administration is recommending approval to purchase iPad charging/storage carts for Kindergarten through Grade 7 classrooms. These carts will allow for a more organized location for students to place their iPad during the school day when not being used for instructional purposes as well as provide a location to store and charge devices overnight where applicable as well as over the summer. The anticipated cost is not expected to exceed $750,000.

Alternatives
Do not approve the recommendation.

Recommendation
Approve the recommendation as presented.

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Meeting Date: **04/13/2026** Place on Agenda: **Consent** Action Requested: **Approval**

Topic: **School of Environmental Studies Renovation**

Presenter(s): **Christopher Onyango-Robshaw** Title(s): **Director of Finance and Operations**

Background
On Friday, April 3, sealed bids for the School of Environmental Studies Renovation were opened. Knutson Construction reviewed the bids and are hereby presented for action.

Low Bid Contracts:

Trade Package	Contractor	Amount
1A-General Trades	Derau Construction	$414,200
22A-Plumbing and HVAC	Spriggs Mechanical	$169,900

Project General Conditions Knutson Construction $83,728

Alternatives
1. Reject all bids.
2. Select different vendors other than those listed in the recommendation letter.

Recommendation
Award the contracts for School of Environmental Studies Renovation to the vendors as listed on the attached recommendation letter from Knutson Construction Project Manager Ike McWaters. Then, authorize the superintendent or director of finance and operations to sign the contract.

Date: Aprill 13, 2025
To: Independent School District 196
From: Ike McWaters, Knutson Construction
Subject: School Of Environmental Studies - Renovations – Contract Recommendation

Dear Members of the Board,

Knutson Construction recommends that the motion be approved to award the following contracts for the School of Environmental Studies Renovations.

Low Bid Contracts

1A – General Trades

- **Derau Construction** in the amount of **$414,200**

22A – Plumbing and HVAC

- **Spriggs Mechanical** in the amount of **$169,900**

General Conditions

- **Knutson Construction** in the amount of **$83,728**

General Conditions consists of construction support costs including but not limited to the following:

Supervision	Site Signage	Safety
Special Inspections	Final Cleaning	Closeout
Surveying	Temp Toilets	

Knutson Construction will proceed with Contracts upon Board approval.

Thank you,

Ike McWaters
Project Manager
Knutson Construction

CC: Christopher Onyango-Robshaw, District 196
Carol Hauschild, District 196
Stephanie Rudie, District 196
Wold Architects and Engineers

ISD #196
School Of Environmental Studies - Security Improvements

April 3, 2026
1:00PM

Package #	Bidder	Bid Security	Addenda 1-3	Base Bid
1A	Meisinger Construciton	x	x	$ 616,000.00
1A	Derau Construction	x	x	$ 414,200.00
1A				
1A				
1A				
1A				
1A				
Apparent Low Bidder				
	Derau Construction			$ 414,200
	1A - General Trades			

ISD #196
School Of Environmental Studies - Security Improvements

April 3, 2026
1:00PM

Package #	Bidder	Bid Security	Addenda 1-3	Base Bid
22A	Spriggs Mechanical	x	x	$ 169,900.00
22A				
22A				
22A				
22A				
22A				
22A				
Apparent Low Bidder				
	Spriggs Mechanical			$ 169,900
	22A - Plumbing & HVAC			

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Meeting Date: **04/13/2026** Place on Agenda: **Reports** Action Requested: **None**

Topic: **Standards of Effective Practice**

Presenter(s):		Title(s):	
	Rachel Hughes		**Director of Instruction and Achievement**
	Alyssa Bartosh		**Coordinator of Equity and Inclusion**
	Cathy Kindem		**Principal at Oak Ridge Elementary School**
	Bruce Miller		**Principal at Eastview High School**

Background

Standards of Effective Practice, adopted by the state in 2023, outline the essential skills and knowledge required for a teacher to be effective in the classroom. Under these new requirements, our local Teacher Development Evaluation model must include rubrics of performance standards for teacher practice that 1) are based on professional teaching standards established in Minnesota statute; 2) includes culturally responsive methodologies; and 3) provides common descriptors of effectiveness using at least three levels of performance.

There are eight standards of effective practice: student learning, learning environments, assessment, planning for instruction, instructional strategies, professional responsibilities, collaboration and leadership, racial consciousness and reflection.

During this presentation, representatives from Instruction and Achievement, Equity and Inclusion and school principals will review the implementation of the Standards of Effective Practice in District 196 with specific references as to how they align with our District Strategic Roadmap and Strategic Priorities of achievement, equity and resources, as well as how the Standards of Effective Practice are being implemented by learning teams across the district.

By prioritizing cultural proficiency components, such as using achievement data across demographic groups and fostering responsive classroom relationships, individual school sites are empowered to collaboratively select focus areas for formal evaluation while utilizing others for targeted coaching. Throughout this year, training for administrators and peer leaders ensured that the district's teacher evaluation remains a tool for continuous improvement and equitable outcomes.

Recommendation

This report is for informational purposes only. No action is required.

Standards of Effective Practice

School Board Meeting

April 13, 2026

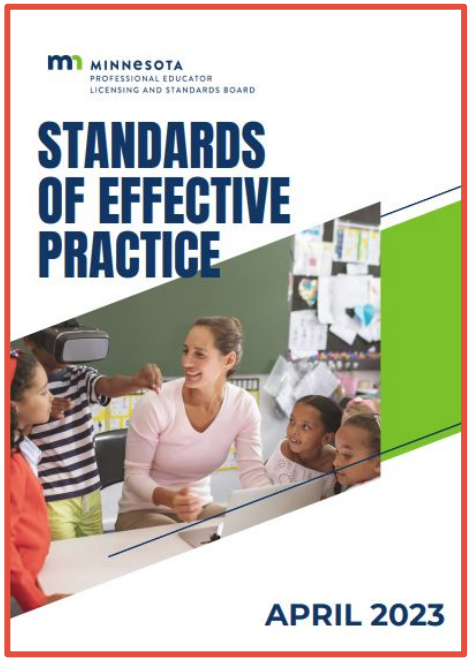
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Standards of Effective Practice (SEPs)

Overview



- **P**rofessional **E**ducator and **L**icensing **S**tandards **B**oard adopted in 2023
- Essential knowledge and skills a teacher needs in order to be effective from “Day 1” in the classroom
- Based on professional teaching standards established in Minnesota Statute
- Implementation July 1, 2025

STRATEGIC ROADMAP



DISTRICT 196

STRATEGIC ROADMAP

ADOPTED JUNE 26, 2023

MISSION

OUR CORE PURPOSE WITH DISTINCTION

Educating, developing, and inspiring our students for lifelong success.

VISION

WHAT WE INTEND TO CREATE

District 196 provides the experiences that our students, families and employees desire by:

- Developing the whole student and honoring diverse needs and cultures;
- Engaging students with opportunities in academics, arts and athletics, and
- Living our mission and core values to prepare students, families and employees for lifelong success.

CORE VALUES

DRIVERS OF OUR WORDS AND ACTIONS

Student-Centered	All decisions are centered on what is best for students.
Empathy	Seeking awareness and understanding of the perspectives and experiences of others.
Wellness	Support the emotional, social and physical well-being of the whole person.
Integrity	Act with respect, honesty and responsibility.
Achievement	Provide learning with high expectations, rigor and resiliency for all.
Collaboration	Learn and engage together for a shared purpose.
Community	Foster an environment of inclusivity, engagement and belonging.
Lifelong Learning	Inspire a love of learning for all ages.

STRATEGIC PRIORITIES

FOCUS OF OUR CONTINUOUS IMPROVEMENT

Wellbeing	Increasing capacities, skills, structures, and experiences in social-emotional wellbeing.
Achievement	Strengthening and aligning curriculum and instructional practices across all classrooms to improve student outcomes and staff efficacy.
Equity	Supporting equity as a core competency through practices, structures, beliefs, resources and staffing.
Resources	Providing staffing, facilities, technology and equipment needed to support a safe, sustainable and dynamic learning environment for all students.

MISSION

Educating, developing, and inspiring our students for lifelong success.

VISION

- Developing the whole student and honoring diverse needs and cultures.
- Engaging students with opportunities in academics, arts and athletics.

CORE VALUES

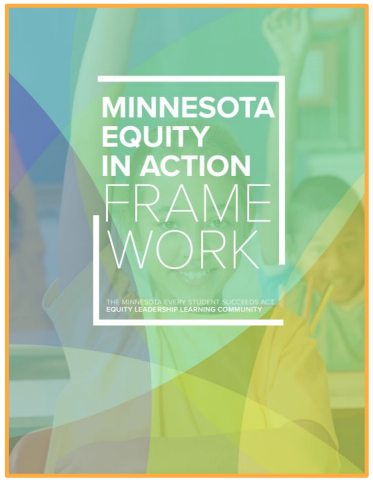
Student-Centered • Empathy • Wellness • Integrity • Achievement
Collaboration • Community • Lifelong Learning

STRATEGIC PRIORITIES

Wellbeing • Achievement • Equity • Resources

Minnesota Equity in Action Framework

Alignment with Standards of Effective Practice



This framework centers partnerships as the foundation for improving educational outcomes for ALL Minnesota students. The aligned priority is:

- Ensure System-wide Culturally Responsive Educational Practices

Minnesota Multi-tiered Systems of Support

Alignment with Standards of Effective Practice

1. A **systemic, continuous improvement framework** for **ensuring positive outcomes for every student**
2. **Layered tiers** of **evidence-based practices**
3. Belief that **every student can learn** and thrive
4. **Anti-bias** and **socially-just approach to examining policies and practices**
5. Ensures **equitable** distribution of **resources** and **support**.



Standards of Effective Practice

Timeline



Prioritized Cultural Proficiency Components

Collaborative Process



- On-going meetings with focus groups occurred
  - Building and district admin, DCUE president, Peer Leaders
  - A cross-walk was conducted with the Danielson Framework and Standards of Effective Practice
  - Alignment and integration with the observation tool was determined
  - Prioritized CPs and rubric revisions
- Feedback was also gathered from Equity Advisory Council

SEP Training Updates

Administrators

Summer 2025

- SEP
- 5 Prioritized CPs
- Rubrics
- Connections to our work
- Action Plan -> Implementation



Prioritized Cultural Proficiency Components

Building Implementation



- One prioritized component selected collaboratively for formal evaluation
- Remaining four prioritized components used for:
  - Awareness
  - Self-reflection
  - Coaching conversations
  - Marked as "not observed" in summative assessments

Prioritized CP Data

Most Frequently Chosen

- 1- Knowledge and use of achievement data across demographic groups
- 2- Culturally responsive classroom relationships and expectations

SEP Training Updates

Peer Leaders



August 2025

- SEP
- 5 Prioritized CPs
- Rubrics
- Connections to our work
- TDE/SEP Training Overview

January 2026

- CP Component Data Exploration
- CP Look-fors
- Action Plan -> Implementation

Oak Ridge Elementary

Standards of Effective Practice

A Collective Commitment

- Staff-driven priority
- Focus on Culturally Proficient Differentiation

Embedded Collaboration

- Anchors PLCs, Data Days, and PD

A Shared Language for Growth

- Guides coaching in teacher evaluation meetings

Impact in the Classroom

- Maintains strong core instruction each child needs to succeed



Eastview High School

Standards of Effective Practice

A Direct and Focused Approach

- 1CP: Knowledge and use of achievement data across demographic groups

Data-Driven Response to Learning

- Our response when students are learning
- Our response when students are not learning
- Identify root causes

Impact in the Classroom

- Differentiation is possible when we have specific and timely information



Next Steps

Standards of Effective Practice

Ongoing collaboration with the Instruction and Achievement Department focusing on training staff on Unified Insights data and the five prioritized Cultural Proficiency Components.

Strengthening the use of culturally responsive observation tools and look-fors through continued training.

Strategic site-level collaboration in choosing their prioritized Culturally Proficient Components to address alignment with school-wide goals.



THANK YOU!

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Meeting Date: **04/13/2026** Place on Agenda: **Reports** Action Requested: **None**

Topic: **Web Accessibility Compliance**

Presenter(s): **Janet Swiecichowski** Title(s): **Communications Director**

Background

District 196 is committed to ensuring that every student, family, staff member, and community member can access our information easily. New federal laws, including the Americans with Disabilities Act (ADA), now require all school districts to meet high standards for digital accessibility by April 24, 2026.

Digital accessibility is about more than legal compliance; it is about equity and compassion. When digital files are not designed for accessibility, they may be hard for people using screen readers or other assistive technology to access information. For example:

- Digital Calendars: If a calendar is saved as a basic image or a poorly formatted PDF, a person using a screen reader (a tool that reads text aloud) might miss important school holidays or meetings.
- Meeting Notes: If notes from a public meeting are scanned as a picture, people with low vision may not be able to read them.

District 196 is committed to meeting the Web Content Accessibility Guidelines (WCAG 2.1) Level AA and is currently updating the website and inventorying other digital tools to ensure compliance. Our plan also includes:

- Training staff on how to create accessible documents.
- Updating our website and streamlining navigation.
- Ensuring our mobile apps, videos, and photos work for everyone.

Accessibility work is not extra work; it is fundamental to ensuring every individual and family has equitable access to educational information. By streamlining navigation and fixing accessibility issues, we ensure every community member can find information quickly and reliably.

Recommendation

This report is for informational purposes only. No action is required.

Website Accessibility: Improving Access for All

Complying with WCAG 2.1 AA

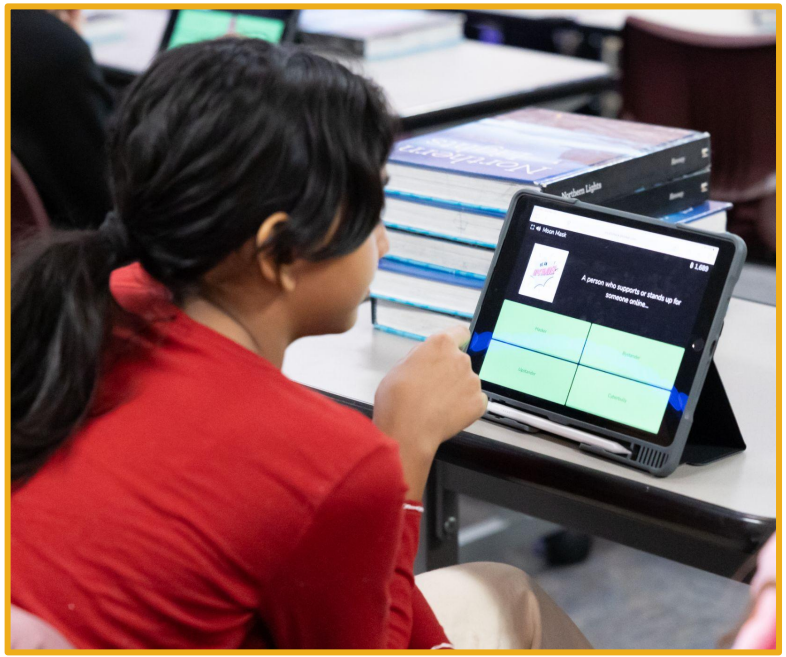
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Why Website Accessibility Matters

Compliance and Compassion



Federal law requires large public school districts to meet or exceed website accessibility standards by April 2026.

Accessibility supports:

- Screen readers and assistive technology
- Keyboard navigation
- People with low vision
- Families using mobile devices

A simpler website helps families, students, staff and community members find information quickly and equitably.

Web Content

Beyond our public website



All Digital Platforms

- Student access (iPads)
- Staff access
- Family access
- Public access

Includes third-party vendors

Why Accessibility Matters

Compliance and Compassion



A parent missed an IEP planning deadline when the notification was posted on a calendar that screen readers couldn't access.



A mother with low vision was unable to participate in PTA decisions because meeting minutes were sent as a non-readable scanned PDF.



A family who only speaks Spanish submitted a magnet school application late because the content was English-only and non-digital.

Proposed Navigation Improvements

A Simpler, More Accessible Website Structure

Proposed navigation reduces clutter and groups information more logically.

Example Improvements

- About → streamlined to fewer key pages
- Academics →organized by grade levels and program
- Services → consolidated student and operational services
- Community → clear entry point for families

Benefits:

- Fewer dropdown items
- Clearer pathways
- Easier navigation with assistive technology

The POUR Principle

Perceivable. Operable. Understandable. Robust.



POUR Principles

- A framework for creating and managing accessible content.
- Meets WCAG 2.1 Level AA standards

Legal Requirements

- ADA
- Section 504
- WCAG 2.1 Level AA
- Federal Compliance Expectations

How a Screen Reader Works

Accessibility for Blind and Low Vision Users



Benefits for the District and Community

Why These Changes Matter



Improved Accessibility

- Supports ADA and digital accessibility expectations
- Better experience for screen readers and assistive tools



Better User Experience

- Families find info faster
- Less confusion navigating menus
- Works better on mobile devices

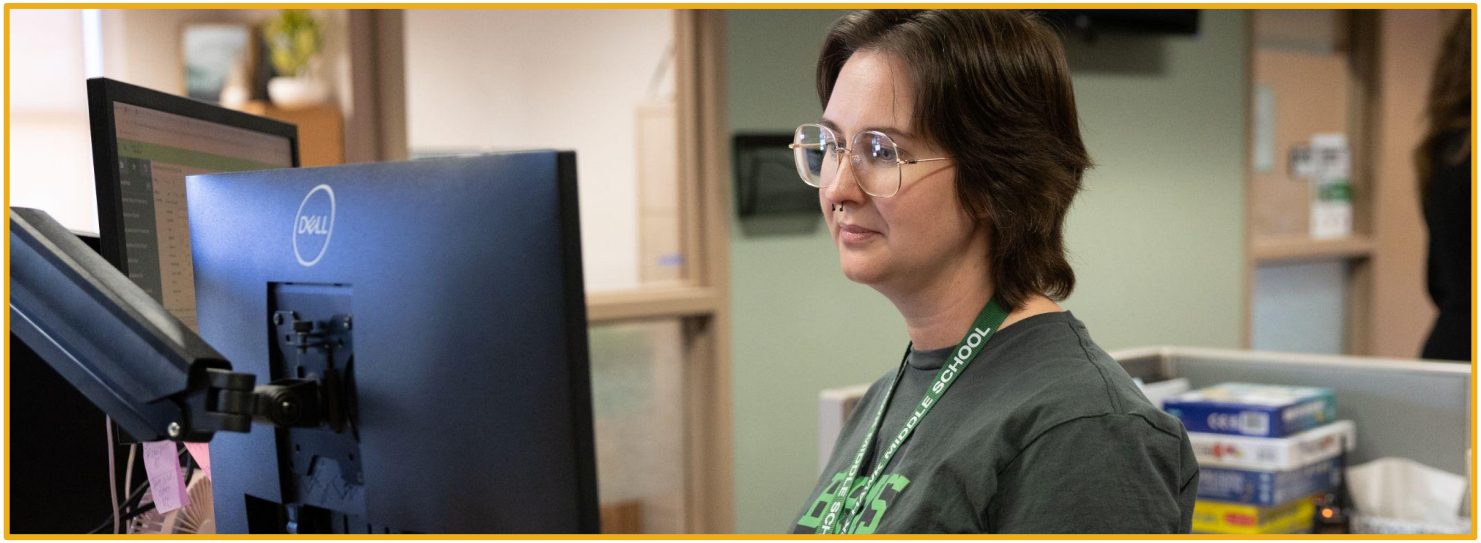


Stronger Communication

- Highlights key district priorities
- Reduces outdated or duplicated pages
- Easier to maintain website

Accessibility Isn’t Just the Law

It’s the Right Thing to Do



Accessibility work isn’t “extra” work.

The work is incomplete if accessibility goes unchecked.

THANK YOU!



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Meeting Date: **04/13/2026** Place on Agenda: **Reports** Action Requested: **None**

Topic: **Transportation Recommendations**

Presenter(s):	**Christopher Onyango-Robshaw,**	Title(s):	**Director of Finance and Operations**
	Jeremy Sorenson		**Director of Elementary Education**
	Janet Fimmen		**Director of Special Education**

Background

Improving transportation services is a top priority for district leaders. Across the country, there is a national school bus driver shortage. In District 196, there are not enough drivers to cover all scheduled routes, despite every effort to hire more drivers. Since September, transportation has been canceling routes frequently. Cancellations are disruptive for families and students.

District 196 provides more personalized transportation services than the law requires, which makes staffing the system harder during shortages. While this reflects a longstanding commitment to supporting families, it also places significant strain on the system. The size of our district, the variety of road conditions, and the length of some routes further complicate the challenge, particularly when staffing levels are insufficient to reliably cover all routes.

District leaders are proposing significant changes to the transportation system to address the challenges of being overcommitted and understaffed. The following recommendations aim to restore long-term stability and reliability.

Changes to Policy 707, on tonight's agenda for action under old business, will require families to opt-in for transportation service and limit alternate addresses to two. The following service changes are also proposed:

1. **Magnet School Transportation Reductions**
To reduce the complexity of cross-district busing, the district proposes targeted reductions while maintaining the magnet programming itself.

- Eliminate Magnet transportation for Echo Park Elementary, Oak Ridge Elementary, Valley Middle School of STEM, and Apple Valley High School.
- Create two geographic zones with McAndrews Road as a general boundary. A North Zone will generally serve Glacier Hills Elementary, and a South Zone will generally serve Cedar Park Elementary.

2. **Specialized and Center-Based Programs**
The district aims to serve special education learners closer to their neighborhood schools. The district will be divided into geographic quadrants for early childhood and center-based special education and ensure a continuum of programs within each quadrant. These changes will reduce long ride times, improve transportation efficiency, and provide a better learning experience with a stronger sense of community for students in center-based programs. Instead of placing students where space is available, students will be placed within their quadrant.

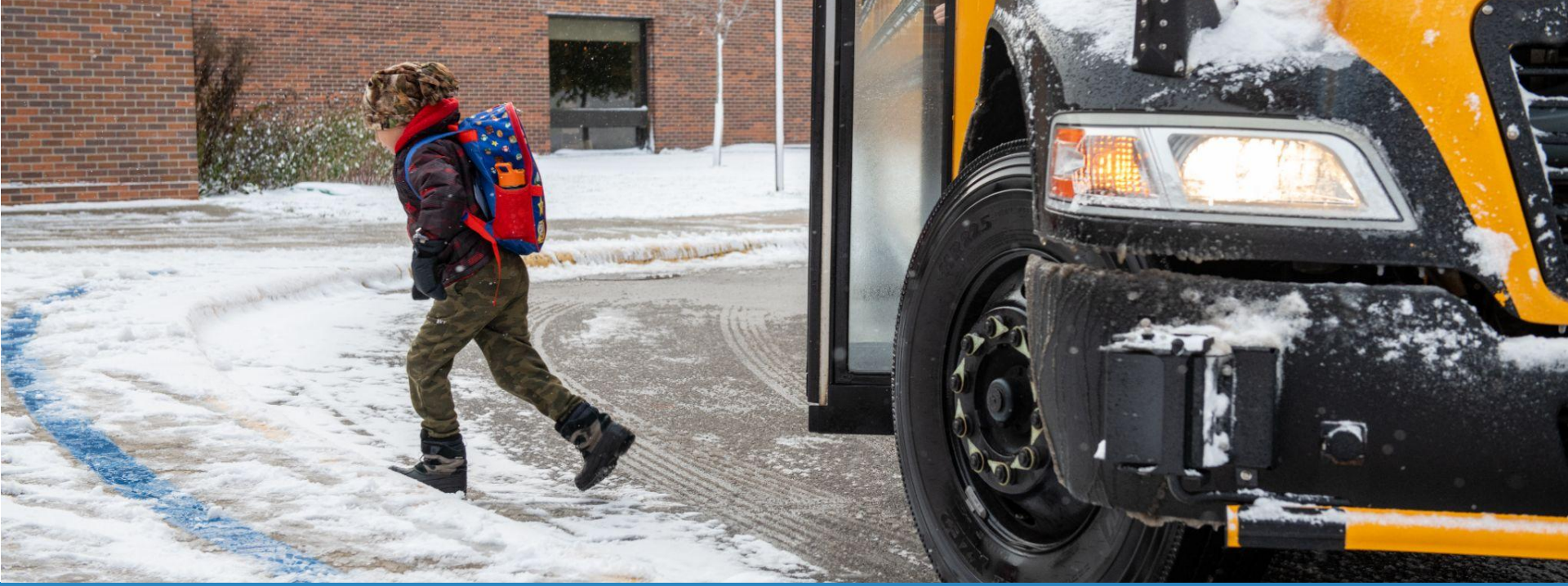
3. School Start Time Adjustments

The district runs a three-tier transportation system, with high school and early start schools in tier one, middle schools in tier two, and most elementary schools in tier three. To balance the number of routes across all three tiers and maximize efficiency, several start time modifications are proposed:

- Two late-start elementary schools need to shift to early-start times. East Lake Elementary and Woodland Elementary are proposed to change to 7:45 a.m. start times.
- Valley Middle School of STEM proposed to move to an 8:20 a.m. start time, aligning it with other district middle schools.
- Proposed adjustment by about 15 minutes for start times for the School of Environmental Studies (7:30 a.m.) and the ALC (7:35 a.m.).

Recommendation

Approval of the proposed transportation services changes is scheduled later in the agenda under other action.



Student Transportation

Recommendations on Systems Changes

April 13, 2026

INCREASED DEMANDS



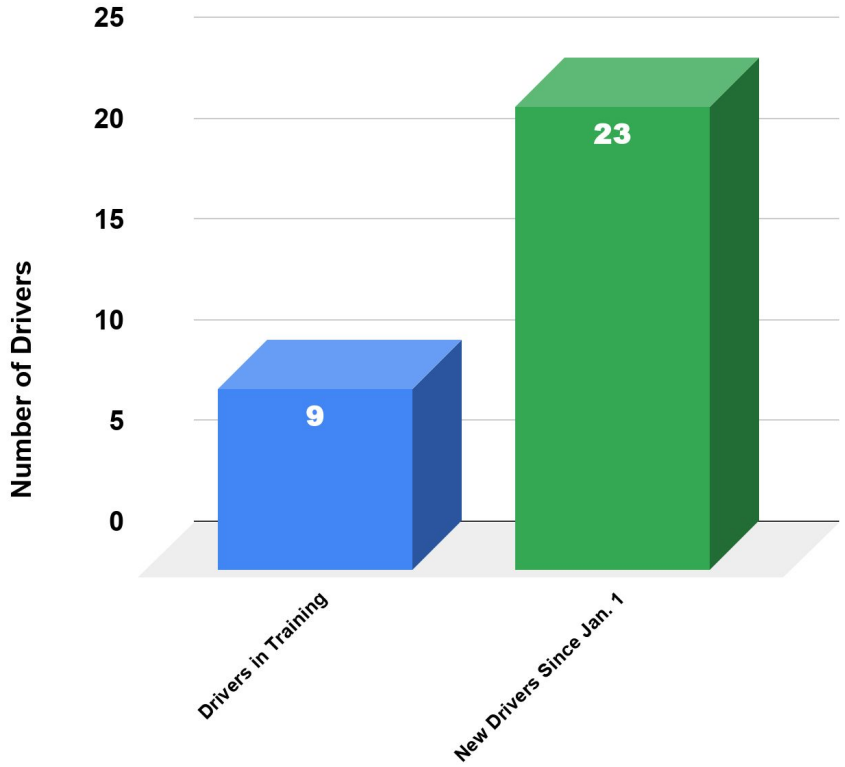
- Added our 20th elementary school
- Complexity of magnet transportation
- Center-based and early childhood special education need
- Personalized service beyond state requirements

THE PATH FORWARD



- Driver recruitment/retention
- Policy adjustments
- Reducing complexity/increase route efficiency

STAFFING UPDATE



- Currently one open route
- Hiring new router/trainer
- One-two new applicants/week
- Expanded driver recruitment

RECOMMENDED CHANGES

1. Opt-In Annually (Policy 707)
2. Magnet school transportation options
3. Early childhood/ center-based locations
4. Start time adjustments

1 POLICIES AND PROCEDURES

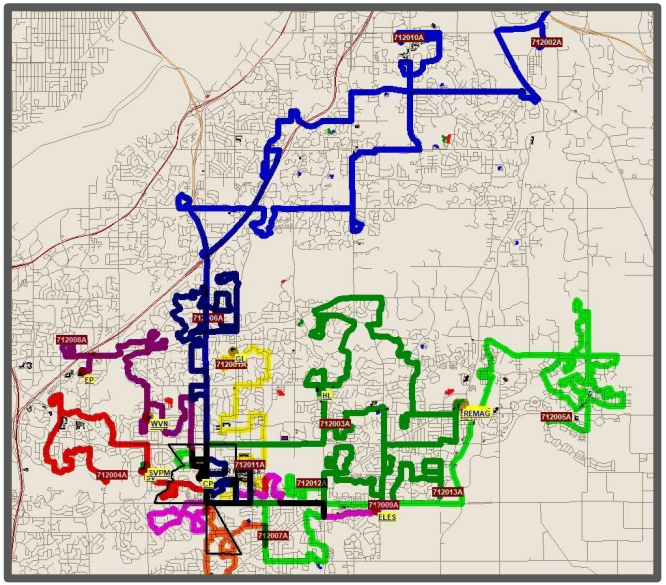


- Opt-in model
- Fee-for-service timelines
- Two-address maximum

2

MAGNET TRANSPORTATION

Considerations Studied To Reduce Complexity

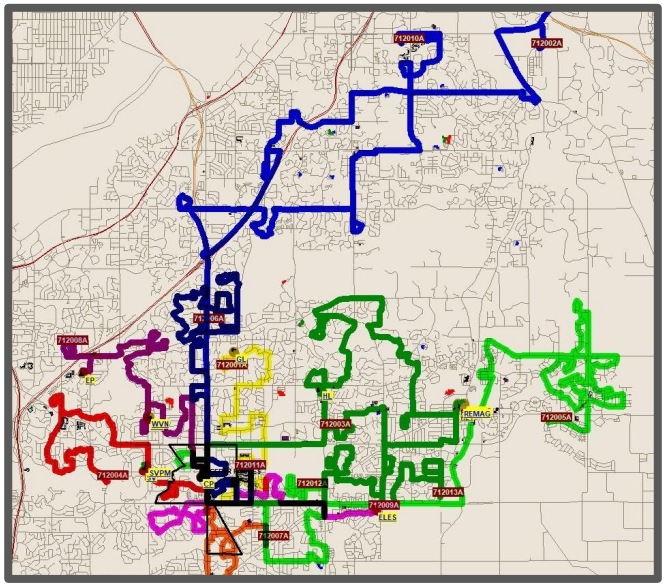


Cedar Park Elementary School Routes

- **Eliminate all Magnet Transportation (not recommended)**
- **Targeted Reductions (recommended)**
- **North/South Zones (recommended)**

MAGNET TRANSPORTATION

Cedar Park Elementary School

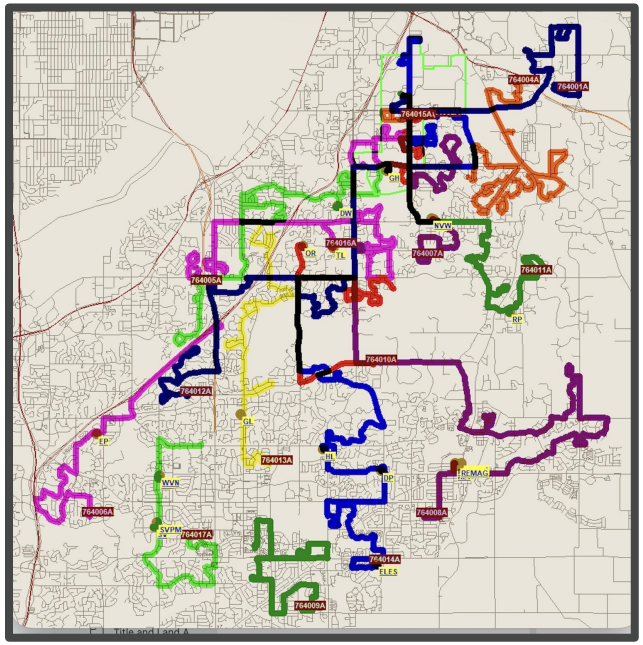


Cedar Park Elementary School Routes

- 243 students registered for magnet transportation
  (40% of enrollment)
- Only racially identifiable school
- **Targeted Reduction (South Zone):**
  To maintain access and enrollment, Magnet transportation updated to only serve South Zone

MAGNET TRANSPORTATION

Glacier Hills Elementary School



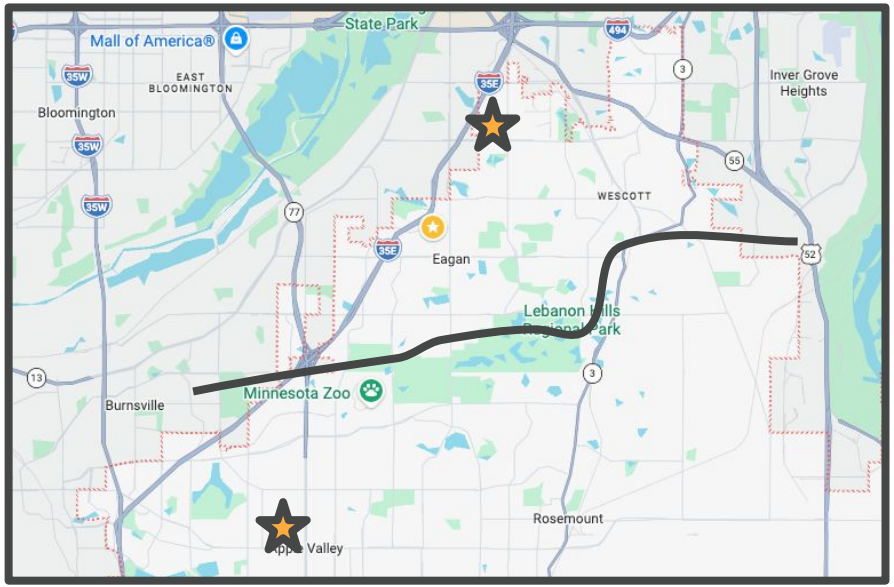
Glacier Hills Elementary School Routes

- 330 students registered for magnet transportation
  (50% of enrollment)

- **Targeted Reduction (North Zone):** To maintain enrollment numbers, Magnet transportation updated to only serve North Zone

MAGNET SCHOOL ZONES

North / South Zones

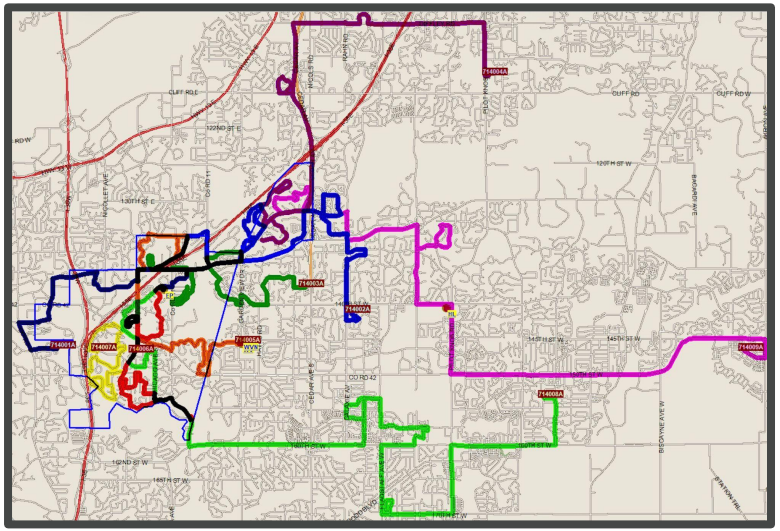


Glacier Hills (North)
Cedar Park (South)

- Reduces ride times 60%
- Saves 8-10 routes
- Impacts up to 140 students

MAGNET TRANSPORTATION

Echo Park Elementary School

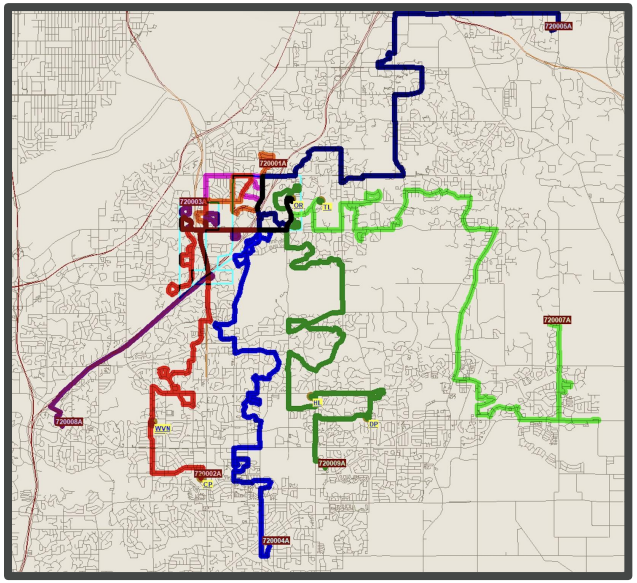


Echo Park Elementary School Routes

- 44 students registered for magnet transportation (7% of enrollment)
- **Targeted Reduction:** Discontinue transportation while maintaining magnet programming

MAGNET TRANSPORTATION

Oak Ridge Elementary School



Oak Ridge Elementary School Routes

- 88 students registered for magnet transportation (17% of enrollment)
- **Targeted Reduction:** Discontinue transportation while maintaining magnet programming

MAGNET TRANSPORTATION

Valley Middle School of STEM / Apple Valley High School



- 137 students registered for magnet transportation
- Actual daily riders:
  AVHS: 18, VMSS: 31
- **Targeted Reduction:** Discontinue transportation while maintaining magnet programming

MAGNET RECOMMENDATIONS

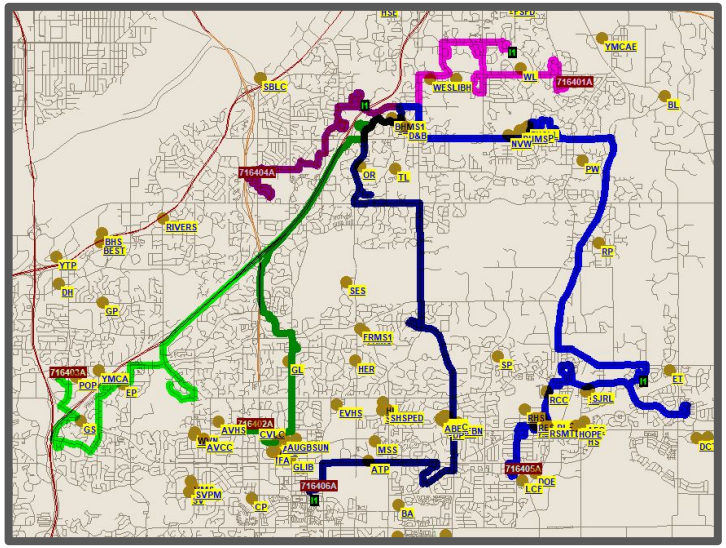
Changes Effective Fall 2026



- **Echo Park and Oak Ridge Elementary Schools**: Eliminate magnet transportation
- **Valley Middle School of STEM and Apple Valley High School:** Eliminate magnet shuttles
- **Glacier Hills and Cedar Park Elementary Schools:** Create new transportation zones

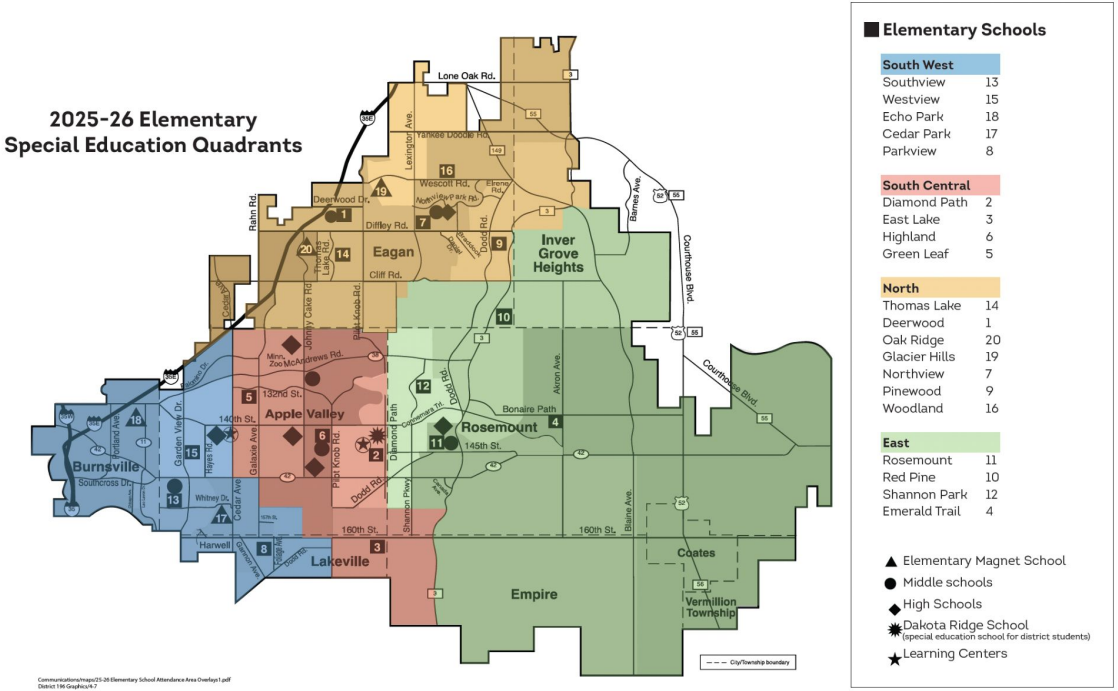
3 CENTER-BASED PROGRAMS

Reduce complexity; place students closer to home



- Space constraints led to long bus routes
- Prioritize placements in neighborhood schools
- Intentional planning for program locations

SPECIAL EDUCATION QUADRANTS



Elementary Schools

South West	
Southview	13
Westview	15
Echo Park	18
Cedar Park	17
Parkview	8
South Central	
Diamond Path	2
East Lake	3
Highland	6
Green Leaf	5
North	
Thomas Lake	14
Deerwood	1
Oak Ridge	20
Glacier Hills	19
Northview	7
Pinewood	9
Woodland	16
East	
Rosemount	11
Red Pine	10
Shannon Park	12
Emerald Trail	4

▲ Elementary Magnet School
● Middle schools
◆ High Schools
✹ Dakota Ridge School (special education school for district students)
★ Learning Centers

- Elementary Space Audit
- Center-based quadrants - place students within home quadrant

EARLY CHILDHOOD CENTER

Potential for future study



- Not a viable option for fall
- May continue to study
- Work to get youngest students closer to neighborhood schools

4 START TIME ADJUSTMENTS

Woodland and East Lake Elementary Schools

- New school times 7:45 a.m. - 2:05 p.m.
- Currently 9:30 a.m. - 3:50 p.m.
- Aligns with four other early-start elementary schools (Pinewood, Southview, Highland, and Deerwood)

Valley Middle School of STEM

- New start time of 8:20 a.m. - 3:10 p.m.
- Aligns with the five other middle schools

School of Environmental Studies, Area Learning Center

- 15-20 min start time adjustments

CHANGES BY SCHOOL

All Schools

- Request transportation by June 4
- Limit of two addresses per student

Eliminate Magnet Transportation

- Apple Valley High School
- Valley Middle School of STEM
- Echo Park Elementary
- Oak Ridge Elementary

Magnet Zones

- North Zone - Glacier Hills Elementary
- South Zone - Cedar Park Elementary

Shift from Late Start to Early Start

- Woodland Elementary
- East Lake Elementary

Align Middle School Start Times

- Valley Middle School of STEM
  - new start time of 8:20 a.m.



COMMUNICATIONS

Multi-channel, personalized plan

PARENTSQUARE

- Personalized notices for those impacted
- Sign-up form launches April 16
- Multiple reminders (email, text, phone)
- Delivered in preferred language

SCHOOLS & COMMUNITY

- Fliers, posters, digital signage
- Social media campaign
- School events (how to sign-up)

SUMMER

- Enrollment process and community events

OUR COMMITMENT

Restoring reliable transportation



- Reduce disruptions for students, families, and schools
- Rebuilding staffing capacity
- Leverage change to better serve students and improve programming
- Communicate clearly, consistently, and transparently


QUESTIONS?


THANK
YOU!

Rosemount • Apple Valley • Eagan
Public Schools

Educating, developing, and inspiring our students for lifelong success.

Meeting Date: **04/13/2026** Place on Agenda: **Old Business** Action Requested: **Approval**

Topic: **2026-27 Capital Expenditure Budget**

Presenter(s): **Danny DuChene** Title(s): **Coordinator of Finance**

Background
At its regular meeting on March 9, the School Board reviewed a summary of the proposed fiscal year 2026-27 capital expenditure budget.

While a complete preliminary budget for all the district's funds will be presented for the School Board's consideration in June, development of the capital expenditure budget is normally completed on an earlier schedule. The district uses an accelerated timeline because much of the capital budget is spent during the summer months, at the very beginning of the fiscal year when buildings are not as full. Additionally, many of the purchases for large equipment and building improvements are purchased through extended procurement process, such as formal bids or longer shipping times.

The proposed capital expenditure budget has been developed using the general guidelines presented to the School Board on March 9, 2026. The guidelines included estimated expenditures in broad categories within the operating capital, long-term facilities maintenance, and capital projects levy budgets. Since March, district staff defined the specific items and projects to be included in the 2026-27 capital expenditure budget. The final itemized plan presented utilizes updated variables such as pricing estimates, item/building needs, and building availability and construction schedules.

The Capital Expenditure Budget book included in the board packet details the items and projects for the 2026-27 school year. The capital expenditure information on pages 7-9 includes the budget message and summarizes the revenue sources and spending summaries incorporated into the 2026-27 capital expenditure budget for the three main capital budgets. The capital budget book also includes capital purchases for the nutrition services department (page 36). These purchases are not part of the three budgets listed above but require approval now to begin the extended procurement processes.

Alternatives
Modify the proposed capital expenditure budget.

Recommendation
Approve the 2026-27 capital expenditure budget.

Presentation Link:

Independent School District 196
Rosemount-Apple Valley-Eagan Public Schools



Capital Expenditure Budget

Fiscal Year 2026-27

ACADEMICS · ARTS · ATHLETICS

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Section 1

Capital Expenditure Information


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TO: District 196 School Board
Michael Bolsoni - Superintendent

FROM: Christopher Onyango-Robshaw - Director of Finance & Operations
Danny DuChene - Coordinator of Finance
Kim Woods - Manager of Financial Systems, Reporting & Compliance

DATE: April 13, 2026

SUBJECT: 2026-27 Capital Expenditure Budget

This report summarizes the preliminary capital expenditure budget for the 2026-27 fiscal year. District administration is recommending approval of this budget at the School Board meeting on April 13, 2026.

While the complete preliminary budget for all the district's funds will be prepared for the School Board's action in June 2026, development of the capital expenditure budget follows an expedited schedule to accommodate the long lead-time required for the completion of projects and timely delivery of large equipment purchases before the start of school in September.

Budget Process
This capital expenditure budget incorporates the guidelines presented to the School Board in March 2026. The guidelines showed the estimated expenditures in broad categories. Since the March presentation, district staff has updated enrollment and revenue inputs and worked to define the specific items and projects to be purchased in each category. This budget report summarizes these items and projects.

Resources Available
Primary revenue sources include state aids and local property tax levies, each of which is determined by formulas and rules in state law. For presentation purposes, the resources are grouped into three broad categories: 1) operating capital revenue (state aid and tax levy), including lease levy funds (tax levy), 2) Long Term Facilities Maintenance (LTFM) and 3) Capital Projects Levy. The table below summarizes the 2026-27 proposed budget fund balances and expense estimates.

	Operating Capital	Long-Term Facilities Maintenance (LTFM)	Capital Projects Levy
Estimated Resources	$19,212,379	$15,208,722	$22,515,210
Budgeted Expenditures	$14,906,195	$12,500,000	$17,501,829
Anticipated Fund Balance (June 30, 2026)	**$4,306,184**	**$2,708,722**	**$5,013,381**

The remainder of this budget summarizes priorities recommended in each of the funding categories.

OPERATING CAPITAL

Available Funds		Summary of Requested Expenditures	Recommended Amounts
State Aid			
Operating Capital Aid		Building & Equipment Leases	5,305,324
$230.14 per adjusted pupil unit &	3,936,967	Band Instruments	154,000
$31.00 per year-round pupil unit	6,648	Building/Site Renovations	4,030,925
Subtotal - State Aid	3,943,616	District Equipment	649,200
		Contingency for Unplanned Expenses	290,000
		School Capital Carryover	700,000
		Transportation Vehicles	3,776,746
Levy			
Operating Capital Levy	3,267,708		
Building Lease Levy & Ice Arena	5,867,329		
Prior Year Levy Adjustments	29,892		
Subtotal - Levy	9,164,929	Subtotal - Expenditures	14,906,195
Estimated Fund Balance, 6/30/2026	6,103,834	Reserves	4,306,184
Total Operating Capital Funds Available	19,212,379	**Total Operating Capital Expenditures & Reserves**	19,212,379

LONG TERM FACILITIES MAINTENANCE

Available Funds		Summary of Expenditures	Recommended Amounts
State Aid		Health & Safety	1,000,000
Long Term Facilities Maintenance Aid	2,842,757	Building Envelope	2,232,000
		Building Hardware and Equipment	1,512,000
		Electrical	1,180,000
		Interior Surfaces	2,827,000
		Mechanical Systems	1,082,000
		Plumbing	337,000
		Professional Services and Salary	607,000
Levy		Roof Systems	103,000
Long Term Facilities Maintenance Levy	9,053,379	Site Projects	1,570,000
		Accessibility	50,000
Prior Year Levy Adjustments	(79,915)		
Subtotal - Levy	8,973,464	Subtotal - Expenditures	12,500,000
Estimated Fund Balance, 6/30/2026	3,392,501	Reserves	2,708,722
Total Long-Term Facilities Maintenance Funds Available	15,208,722	**Total Long-Term Facilities Maintenance Expenditures & Reserves**	15,208,722

CAPITAL PROJECTS LEVY

Available Funds		Summary of Expenditures	Recommended Amounts
Levy			
Capital Projects Referendum	15,461,384	Hardware & Devices	3,828,200
		Instructional Software Licenses	850,609
		Non-Instructional Software Licenses	1,536,953
Misc Revenue		Equipment Leases & Interactive Classroom Allocations	3,345,158
Sale of Equipment	500,000	Technology Employee Salaries & Benefits	3,855,663
		Districtwide Curriculum Technology Expenses	4,085,247
Prior Year Levy Adjustments	-		
Subtotal - Levy & Misc Rev	15,961,384	Subtotal - Expenditures	17,501,829
Estimated Fund Balance, 6/30/2026	6,553,826	Reserves	5,013,381
Total Tech Levy Funds Available	22,515,210	**Total Tech Levy Expenditures & Reserves**	22,515,210

Operating Capital Breakdown

Revenue
Operating capital revenue is received in the general fund and accounted for in a restricted manner to be expended for capital purchases including furniture and equipment, vehicles, textbooks, and building/site improvements not planned within the LTFM or 2023 voter-approved building bond projects.

For fiscal year 2026-27, the funding is $230.14 per pupil unit, using estimated adjusted pupil units of 31,305.62. This funding includes prior year levy adjustments of $29,892. Total resources available in the operating capital category is budgeted at $19,212,379, including a projected 2025-26 ending fund balance of $6,103,834. The projected ending fund balance as of June 30, 2027, based on the recommendations included in this budget, is $4,306,184.

Recommendations for 2026-27 Expenditures
District administration recommends:

- Building/classroom/equipment leases – $5,305,324 for expenses funded through the lease levy and equipment lease purchases, including the ice arena and turf field lease levies;
- Districtwide band instruments – $154,000 for band instruments districtwide and the Band for All program;
- Building/site improvements and district equipment – $8,456,871 for various facility/site enhancements throughout the district and for projects identified by the district's central departments, including central receiving, facilities and grounds, and transportation; also includes equipment and vehicle needs identified by departments and schools throughout the district.
- Capital contingency – $290,000 to cover unforeseen or emergency capital needs throughout the district;
- Total school building carryover (estimated) – $700,000 total school carryover estimated from the 2025-26 budget into the 2026-27 budget.

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School Board

Cory Johnson	Chairperson
Anna Williams	Vice Chairperson
Robin Cerio	Clerk
Sakawdin Mohamed	Treasurer
Catherine Diamond	Director
Leah Gardner	Director
Jackie Magnuson	Director

Superintendent's Cabinet

Michael Bolsoni	Superintendent
Khia Bruse	Director of Community Education
Janet Fimmen	Director of Special Education
Eric Hansen	Director of Secondary Education
Rachel Hughes	Director of Instruction & Achievement
Virgil Jones	Director of Equity & Inclusion
Joel Milteer	Director of Human Resources
Christopher Onyango-Robshaw	Director of Finance & Operations
Jeremy Sorenson	Director of Elementary Education
Janet Swiecichowski	Director of Communications
Adam Wattenbarger	General Counsel

Finance Department

Danny DuChene	Coordinator of Finance
Adam Lloyd	Controller
Kim Woods	Manager of Financial Systems, Reporting & Compliance

District 196 Strategic Roadmap

MISSION

OUR CORE PURPOSE WITH DISTINCTION

Educating, developing, and inspiring our students for lifelong success.

VISION

WHAT WE INTEND TO CREATE

District 196 provides the experiences that our students, families and employees desire by:

- Developing the whole student and honoring diverse needs and cultures;
- Engaging students with opportunities in academics, arts and athletics, and
- Living our mission and core values to prepare students, families and employees for lifelong success.

CORE VALUES

DRIVERS OF OUR WORDS AND ACTIONS

Student-Centered	All decisions are centered on what is best for students.
Empathy	Seeking awareness and understanding of the perspectives and experiences of others.
Wellness	Support the emotional, social and physical wellbeing of the whole person.
Integrity	Act with respect, honesty and responsibility.
Achievement	Provide learning with high expectations, rigor and resiliency for all.
Collaboration	Learn and engage together for a shared purpose.
Community	Foster an environment of inclusivity, engagement and belonging.
Lifelong Learning	Inspire a love of learning for all ages.

STRATEGIC PRIORITIES

FOCUS OF OUR CONTINUOUS IMPROVEMENT

Wellbeing	Increasing capacities, skills, structures and experiences in social-emotional wellbeing.
Achievement	Strengthening and aligning curriculum and instructional practices across all classrooms to improve student outcomes and staff efficacy.
Equity	Supporting equity as a core competency through practices, structures, beliefs, resources and staffing.
Resources	Providing staffing, facilities, technology and equipment needed to support a safe, sustainable and dynamic learning environment for all students.


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Section 2

Operating Capital Expenditures

Building/Site Renovations

Building/Site Renovations Summary

Category	Account Code	Amount
Enclosures	05 E XXX 850 302 520 000	**$ 3,068,225**
Construction	05 E XXX 850 302 510 000	**$ 40,000**
Flooring, Cabinetry & Lighting	05 E XXX 850 302 510 000	**$ 12,000**
Concrete & Asphalt	05 E XXX 850 302 510 000	**$ 192,000**
Fencing & Irrigation	05 E XXX 850 302 510 000	**$ 136,200**
Heating, Ventilation & Air Conditioning	05 E XXX 850 302 530 000	**$ 222,000**
Laundry & Bathrooms	05 E XXX 850 302 520 000	**$ 310,500**
PA Systems	05 E XXX 850 302 530 000	**$ 50,000**
Total Building/Site Renovations Expenditures		**$ 4,030,925**

Capital Expenditure Detail

Category	Description	Account Code	Amount
Enclosures	Add enclosures to three kindergarten rooms - PV	05 E 109 850 302 520 000	$ 25,250
	Partial enclosure in RM 120 - TL	05 E 113 850 302 520 000	$ 7,100
	Classroom enclosures (314, 212, 217, 319) - TL	05 E 113 850 302 520 000	$ 106,800
	Classroom enclosures (316, 213, 214, 215, 318) - TL	05 E 113 850 302 520 000	$ 32,000
	Classroom enclosures (329, 320, 219, 218, 230) - TL	05 E 113 850 302 520 000	$ 45,000
	Classroom enclosure (Rm 317) - TL	05 E 113 850 302 520 000	$ 21,300
	Enclosure of 3rd grade classrooms - EP	05 E 114 850 302 520 000	$ 73,000
	Enclosure of 1st grade classrooms - EP	05 E 114 850 302 520 000	$ 21,000
	Enclosure of 2nd grade classrooms - EP	05 E 114 850 302 520 000	$ 23,000
	Enclosure 5th grade rooms (127, 124, 125, 121) - DW	05 E 116 850 302 520 000	$ 189,615
	Classroom enclosures (8) - OR	05 E 120 850 302 520 000	$ 132,414
	Small office enclosure - GH	05 E 164 850 302 520 000	$ 40,875
	Special Ed Centerbased Area - FRMS	05 E 286 850 302 520 000	$ 911,065
	Special Ed Centerbased Bathroom Area - FRMS	05 E 286 850 302 520 000	$ 109,688
	Relocation of wall/door (Calming Room) - FRMS	05 E 286 850 302 520 000	$ 7,004
	New Enclosure for SpEd Resource Room - EVHS	05 E 388 850 302 520 000	$ 85,000
	Enclose Triangle Mezannine Area - AVHS	05 E 397 850 302 520 000	$ 123,732
	Enclose space in Fitness Center for SpEd - AVHS	05 E 397 850 302 520 000	$ 1,114,382
		Enclosures Total	**$ 3,068,225**
Construction	Handrail for Steps - DVLC	05 E 009 850 302 510 000	$ 10,000
	Replace Door Nine - FRMS	05 E 286 850 302 510 000	$ 30,000
		Construction Total	**$ 40,000**
Flooring, Cabinetry & Lighting	Light for Playground - CVLC	05 E 007 850 302 510 000	$ 2,000
	Install two LED light poles in back parking lot - WV	05 E 107 850 302 510 000	$ 10,000
		Flooring, Cabinetry & Lighting Total	**$ 12,000**

Building/Site Renovations - continued

Concrete & Asphalt	Sidewalk on side & back of building - TP	05 E 008 850 302 510 000	$	40,000
	Flag Pole at Entrance - CVLC	05 E 007 850 302 510 000	$	11,000
	Walkway from Johnny Cake Ridge Road to Building - SES	05 E 360 850 302 510 000	$	80,000
	Flag Pole Replacement - FRMS	05 E 286 850 302 510 000	$	11,000
	Cement/Asphalt area by handicap parking - HL	05 E 115 850 302 510 000	$	25,000
	Asphalt in area near basketball courts - EP	05 E 114 850 302 510 000	$	25,000
		Concrete & Asphalt Total	**$**	**192,000**
Fencing & Irrigation	Irrigation (heads & lateral lines) soccer fields - CP	05 E 112 850 302 510 000	$	74,200
	Irrigation system for outside recess field - GL	05 E 111 850 302 510 000	$	12,000
	Fencing around playground equipment - DP	05 E 110 850 302 510 000	$	25,000
	Fencing around playground - NV	05 E 106 850 302 510 000	$	25,000
		Fencing & Irrigation Total	**$**	**136,200**
Heating, Ventilation & Air Conditioning	Two Secondary Boiler Pumps - VMS	05 E 298 850 302 530 000	$	50,000
	Balancing of Heating & Cooling - SES	05 E 360 850 302 530 000	$	17,000
	Add Additional Electrical Circuits - DHMS	05 E 225 850 302 520 000	$	75,000
	Replace Three RTU for SE Building System - PV	05 E 109 850 302 530 000	$	80,000
		Heating, Ventilation & Air Conditioning Total	**$**	**222,000**
Laundry & Bathrooms	Refrigerator/Freezer Unit for Science Lab - VMS	05 E 298 850 302 530 000	$	5,500
	Replace Three Terazzo Gang Lav Sinks/One Steel Sink- RP	05 E 165 850 302 530 000	$	70,000
	Remodel Staff Bathroom - WV	05 E 107 850 302 520 000	$	150,000
	Replace Communal Lav Sinks in three bathrooms - DP	05 E 110 850 302 530 000	$	70,000
	Update Plumbing Infrastructure - WV	05 E 107 850 302 520 000	$	15,000
		Laundry & Bathrooms Total	**$**	**310,500**
PA Systems	PA System - OR	05 E 120 850 302 530 000	$	50,000
		PA Systems Total	**$**	**50,000**
Total Building/Site Renovations Expenditures			**$**	**4,030,925**

Districtwide Band Instruments

Capital Expenditure Summary

Category	Description	Account Code	Amount
Music Equipment	Districtwide Band Instruments	05 E 200 258 302 530 000	$ 150,000
Music Equipment	Band for All Instruments	05 E 100 258 302 530 073	$ 4,000
Band Instruments-Districtwide Total Capital Expenditures			**$ 154,000**

Capital Expenditure Detail

Category	Description	Account Code	Amount
Music Equipment	Districtwide Band Instruments	05 E 200 258 302 530 000	$ 150,000
	Band for All Instruments	05 E 100 258 302 530 073	$ 4,000
Band Instruments-Districtwide Total Capital Expenditures			**$ 154,000**

Building & Major Equipment Leases

Capital Expenditure Summary

Category	Account Code	Amount
Transitions Plus Building Lease-Principal	05 E 008 850 302 580 000	$ 384,337
Transitions Plus Building Lease-Interest	05 E 008 850 302 581 000	$ 30,810
DVLC Building Lease-Principal	05 E 009 850 302 580 000	$ 978,165
DVLC Building Lease-Interest	05 E 009 850 302 581 000	$ 194,622
Parkview Addition Building Lease-Principal	05 E 109 850 302 580 000	$ 295,110
Parkview Addition Building Lease-Interest	05 E 109 850 302 581 000	$ 54,259
District Turf & Track Leases-Principal	05 E 005 850 302 580 000	$ 1,736,085
District Turf & Track Leases-Interest	05 E 005 850 302 581 000	$ 315,890
District Ice Arena Leases	05 E 005 850 302 372 000	$ 456,445
SBLC Building Lease-Principal	05 E 010 850 302 580 000	$ 516,352
SBLC Building Lease-Interest	05 E 010 850 302 581 000	$ 343,248
Building & Major Equipment Leases Total Capital Expenditures		**$ 5,305,324**

Capital Expenditure Detail

Category	Description	Account Code	Amount
Transitions Plus Building Lease	Principal	05 E 008 850 302 580 000	$ 384,337
	Interest	05 E 008 850 302 581 000	$ 30,810
DVLC Building Lease	Principal	05 E 009 850 302 580 000	$ 978,165
	Interest	05 E 009 850 302 581 000	$ 194,622
Parkview Addition Building Lease	Principal	05 E 109 850 302 580 000	$ 295,110
	Interest	05 E 109 850 302 581 000	$ 54,259
EHS/RHS Turf & Track Lease	Principal	05 E 005 850 302 580 000	$ 873,350
	Interest	05 E 005 850 302 581 000	$ 169,450
AVHS/EVHS Turf & Track	Principal	05 E 005 850 302 580 000	$ 862,735
	Interest	05 E 005 850 302 581 000	$ 146,440
District Ice Arena Leases	Ice Arena Lease	05 E 005 850 302 372 000	$ 456,445
SBLC Building Lease	Principal	05 E 010 850 302 580 000	$ 516,352
	Interest	05 E 010 850 302 581 000	$ 343,248
Building & Major Equipment Leases Total Capital Expenditures			**$ 5,305,324**

Building & Major Equipment Leases continued on next page

Capital Contingency for Unplanned Expenses

Capital Expenditure Summary

Category		Account Code	Amount
Contingency	Districtwide	05 E 005 850 134 530 000	$ 250,000
Contingency	Elementary Education	05 E 005 031 136 530 000	$ 20,000
Contingency	Secondary Education	05 E 005 032 136 530 000	$ 20,000
Capital Contingency for Unplanned Expenditures Total Capital Expenditures			**$ 290,000**

Capital Expenditure Detail

Category	Description	Account Code	Amount
Capital Contingency	Districtwide Operating Capital Contingency	05 E 005 850 134 530 000	$ 250,000
	Elementary Education Capital Contingency	05 E 005 031 136 530 000	$ 20,000
	Secondary Education Capital Contingency	05 E 005 032 136 530 000	$ 20,000
Capital Contingency for Unplanned Expenditures Total Capital Expenditures			**$ 290,000**

Districtwide Equipment

Capital Expenditure Summary

Category	Account Code	Amount
Facilities & Grounds Equipment	05 E 035 810 302 530 000	$ 181,000
Equipment	05 E 005 000 302 530 000	$ 378,200
Secondary Education	05 E 005 000 302 530 000	$ 90,000
Transportation Vechicles	05 E 005 XXX 302 XXX 000	$ 3,776,746
Districtwide Equipment Total Capital Expenditures		**$ 4,425,946**

Capital Expenditure Detail

Category	Description	Account Code	Amount
Facilities & Grounds Equipment	Plumbing Repair Equip (Sandblaster, Parts Washer, Pipe Freeze Kit) - Districtwide	05 E 035 810 302 530 000	$ 17,000
	Pipe threader - Districtwide	05 E 035 810 302 530 000	$ 13,000
	Custodial Equipment - Districtwide	05 E 035 810 302 530 000	$ 80,000
	Grounds Tools - Districtwide	05 E 035 810 302 530 000	$ 5,000
	Toro Zero-turn myRide Mower	05 E 035 810 302 530 000	$ 17,000
	Mini Skid - Districtwide	05 E 035 810 302 530 000	$ 37,000
	Grounds Tilt Trailer	05 E 035 810 302 530 000	$ 12,000
		Facilities & Grounds Equipment Total	**$ 181,000**
Equipment	Disctrictwide Tools for Maintenance Engineers	05 E 005 000 302 530 000	$ 29,000
	Electric Blower - GH	05 E 164 850 302 530 000	$ 1,000
	Walk-behind Carpet Extractor - DVLC	05 E 009 850 302 530 000	$ 25,000
	Rooftop Access Ladder - DSC	05 E 002 850 302 530 000	$ 10,000
	Floor Scrubber - AVHS	05 E 397 850 302 530 000	$ 32,000
	Riding Vacuum - EVHS	05 E 388 850 302 530 000	$ 32,000
	Toro Series Z Mower - EVHS	05 E 388 850 302 530 000	$ 17,000
	John Deer 4052R Compact Utility Tractor - EVHS	05 E 388 850 302 530 000	$ 55,000
	Kiln for Art - SHMS	05 E 293 850 302 530 000	$ 7,000
	Large Area Carpet Machine - FRMS	05 E 286 850 302 530 000	$ 22,000
	Orbital Square Scrubber (2) - FRMS	05 E 286 850 302 530 000	$ 11,000
	Kaivac - RP	05 E 165 850 302 530 000	$ 7,500
	Kaivac - GH	05 E 164 850 302 530 000	$ 7,500
	Kaivac - EL	05 E 121 850 302 530 000	$ 7,500

Districtwide Equipment - continued

	Floor Scrubber - OR	05 E 120 850 302 530 000	$	5,000
	Cordless Vacuum (2) - OR	05 E 120 850 302 530 000	$	5,200
	Kaivac - OR	05 E 120 850 302 530 000	$	7,500
	John Deer Tractor - WL	05 E 117 850 302 530 000	$	58,000
	Upgrade Retractable Basketball Hoop - EP	05 E 114 850 302 530 000	$	10,000
	Carpet Cleaner - GL	05 E 111 850 302 530 000	$	20,000
	Pull Extractor - DP	05 E 110 850 302 530 000	$	9,000
		Equipment Total	**$**	**378,200**
Secondary Education	Reconditioning and Purchasing New Helmets	05 E 005 000 302 530 000	$	90,000
		Secondary Education Total	**$**	**90,000**
Transportation Vehicles	2027 IC CE PB110 77-Passenger Bus (Qty. 10)	05 E 005 760 302 548 000	$	1,654,346
	2027 IC CE PB110 65-Passenger Lift Bus (Qty. 3)	05 E 005 760 302 548 000	$	572,400
	2027 Chevy Collins Cutaway 20-Passenger minibuses (Qty. 5)	05 E 005 760 302 548 000	$	700,000
	Type III Vans (Qty.10) Est. $85,000 each	05 E 005 760 302 550 000	$	850,000
		Transportation Vehicles Total	**$**	**3,776,746**
Districtwide Equipment Total Capital Expenditures			**$**	**4,425,946**



Section 3

Long-Term Facilities Maintenance

Long-Term Facilities Maintenance

Capital Expenditure Summary

Category	Account Code	Amount
Accessibility Improvements (FIN 367)	13 E XXX 865 367 XXX 000	$ 50,000
Building Envelope (FIN 368)	13 E XXX 865 368 XXX 000	$ 2,232,000
Building Hardware & Equipment (FIN 369)	13 E XXX 865 369 XXX 000	$ 1,512,000
Electrical (FIN 370)	13 E XXX 865 370 XXX 000	$ 1,180,000
Interior Surfaces (FIN 379)	13 E XXX 865 379 XXX 000	$ 2,827,000
Mechanical Systems (FIN 380)	13 E XXX 865 380 XXX 000	$ 1,082,000
Plumbing (FIN 381)	13 E XXX 865 381 XXX 000	$ 337,000
Professional Services & Salaries (FIN 382)	13 E XXX 865 382 XXX 000	$ 607,000
Roofing (FIN 383)	13 E XXX 865 383 XXX 000	$ 103,000
Grounds/Site Improvements (FIN 384)	13 E XXX 865 384 XXX 000	$ 1,570,000
Health & Safety - Physical Hazards (FIN 347)	13 E XXX 865 347 XXX 000	$ 135,500
Health & Safety - Hazardous Materials (FIN 349)	13 E XXX 865 349 XXX 000	$ 135,000
Health & Safety Management (FIN 352)	13 E XXX 865 352 XXX 000	$ 275,000
Health & Safety - Asbestos Management (FIN 358)	13 E XXX 865 358 XXX 000	$ 58,000
Health & Safety - Fire Safety (FIN 363)	13 E XXX 865 363 XXX 000	$ 396,500
Long-Term Facilities Maintenance (LTFM) Total Capital Expenditures		**$ 12,500,000**

Capital Expenditure Detail

Category	Description	Account Code	Amount
Accessibility Improvements (FIN 367)	ADA Upgrades - Districtwide	13 E 005 865 367 520 000	$ 50,000
		Accessibility Improvements (FIN 367) Total	**$ 50,000**
Building Envelope (FIN 368)	Exterior door replacement - Districtwide	13 E 005 865 368 520 000	$ 60,000
	Foundation repairs - DHMS	13 E 225 865 368 520 000	$ 25,000
	Exterior brick replacement/tuck pointing - DP	13 E 110 865 368 520 000	$ 75,000
	Foundation repairs - DO	13 E 004 865 368 520 000	$ 60,000
	Exterior window and foundation sealant -DSC	13 E 002 865 368 520 000	$ 15,000
	Exterior wall systems - Districtwide	13 E 005 865 368 520 000	$ 50,000
	Windows - repair/replace - Districtwide	13 E 005 865 368 520 000	$ 40,000
	Window treatments - repair/replace - Districtwide	13 E 005 865 368 520 000	$ 25,000
	Exterior brick replacement/tuck pointing/sealant -EHS	13 E 341 865 368 520 000	$ 45,000
	Foundation and brick replacement - west entrance -EVHS	13 E 388 865 368 520 000	$ 125,000
	Window and masonry rehabilitation - EP	13 E 114 865 368 520 000	$ 800,000
	Exterior waterproofing - FRMS	13 E 286 865 368 520 000	$ 75,000
	Exterior window sill replacement - SES	13 E 341 865 368 520 000	$ 25,000
	Window replacement - SHMS	13 E 293 865 368 520 000	$ 12,000
	Window and masonry rehabilitation - TL	13 E 113 865 368 520 000	$ 800,000
		Building Envelope (FIN 368) Total	**$ 2,232,000**
Building Hardware & Equipment (FIN 369)	Refinish gymnasium floor - BHMS	13 E 232 865 369 520 000	$ 35,000
	Replace broken clock movements - Districtwide	13 E 005 865 369 520 000	$ 20,000
	Electronics - clocks, P.A., alarms, bells, card readers - Districtwide	13 E 005 865 369 520 000	$ 50,000
	PA system repairs/replacement - Districtwide	13 E 005 865 369 520 000	$ 40,000
	Interior door replacement - Districtwide	13 E 005 865 369 520 000	$ 160,000
	Scoreboard repairs - Districtwide	13 E 005 865 369 520 000	$ 10,000
	Sound system repairs - Districtwide	13 E 005 865 369 520 000	$ 20,000
	Elevator repairs - Districtwide	13 E 005 865 369 520 000	$ 50,000
	Theater repairs - Districtwide	13 E 005 865 369 520 000	$ 20,000

Long-Term Facilities Maintenance - continued

	Restroom partition replacement - Districtwide	13 E 005 865 369 520 000	$	10,000
	Gymnasium repairs - Districtwide	13 E 005 865 369 520 000	$	10,000
	Gymnasium bleacher repairs - Districtwide	13 E 005 865 369 520 000	$	25,000
	Gymnasium basketball hoop repairs - Districtwide	13 E 005 865 369 520 000	$	20,000
	Gymnasium divider wall repairs - Districtwide	13 E 005 865 369 520 000	$	25,000
	Pool repairs - Districtwide	13 E 005 865 369 520 000	$	10,000
	Operable wall replacement - FRMS	13 E 286 865 369 520 000	$	350,000
	Diving board replacement - FRMS	13 E 286 865 369 520 000	$	22,000
	Gymnasium divider wall replacement - GL	13 E 111 865 369 520 000	$	60,000
	Gymnasium divider wall replacement - HL	13 E 115 865 369 520 000	$	400,000
	Gymnasium divider wall replacement -SP	13 E 119 865 369 520 000	$	175,000
		Building Hardware & Equipment (FIN 369) Total	**$**	**1,512,000**
Electrical (FIN 370)	Electrical maintenance - Districtwide	13 E 005 865 370 520 000	$	100,000
	Lighting fixture repair/replacement - Districtwide	13 E 005 865 370 520 000	$	50,000
	Lighting fixture replacement - EP	13 E 114 865 370 520 000	$	100,000
	Lighting fixture and control replacement - FRMS	13 E 286 865 370 520 000	$	30,000
	Lighting fixture replacement - PV	13 E 109 865 370 520 000	$	100,000
	Lighting fixture and control replacement - SHMS	13 E 293 865 370 520 000	$	500,000
	Lighting fixture replacement - SV	13 E 108 865 370 520 000	$	100,000
	Lighting fixture replacement - TL	13 E 113 865 370 520 000	$	100,000
	Lighting fixture replacement - WV	13 E 107 865 370 520 000	$	100,000
		Electrical (FIN 370) Total	**$**	**1,180,000**
Interior Surfaces (FIN 379)	Flooring replacement - BHMS	13 E 232 865 379 520 000	$	550,000
	Window sill replacement - DO	13 E 004 865 379 520 000	$	40,000
	Flooring repairs/replacement - Districtwide	13 E 005 865 379 520 000	$	20,000
	Int/Ext painting and other finishes- Districtwide	13 E 005 865 379 520 000	$	200,000
	Ceiling tile and grid replacement- Districtwide	13 E 005 865 379 520 000	$	25,000
	Countertop replacement- Districtwide	13 E 005 865 379 520 000	$	10,000
	Locker repairs- Districtwide	13 E 005 865 379 520 000	$	5,000
	Wallpaper removal, painting - EVHS	13 E 388 865 379 520 000	$	145,000
	Flooring replacement - EVHS	13 E 388 865 379 520 000	$	405,000
	Classroom casework/countertop replacement- EVHS	13 E 388 865 379 520 000	$	60,000
	Wallpaper removal, painting- FRMS	13 E 286 865 379 520 000	$	80,000
	Flooring replacement - FRMS	13 E 286 865 379 520 000	$	212,000
	Classroom casework/countertop replacement - RP	13 E 165 865 379 520 000	$	60,000
	Flooring replacement - SES	13 E 360 865 379 520 000	$	65,000
	Flooring replacement - SHMS	13 E 293 865 379 520 000	$	50,000
	Demountable wall/sheetrock walls - SHMS	13 E 293 865 379 520 000	$	325,000
	Ceiling tile and grid replacement - SHMS	13 E 293 865 379 520 000	$	325,000
	Ceiling tile and grid replacement - SV	13 E 108 865 379 520 000	$	125,000
	Ceiling tile and grid replacement - TL	13 E 113 865 379 520 000	$	125,000
		Interior Surfaces (FIN 379) Total	**$**	**2,827,000**

Long-Term Facilities Maintenance - continued

Mechanical Systems (FIN 380)	HVAC repairs and deferred maintenance - AVHS	13 E 397 865 380 520 000	$	10,000
	HVAC repairs and deferred maintenance - BHMS	13 E 232 865 380 520 000	$	7,000
	HVAC repairs and deferred maintenance - CP	13 E 112 865 380 520 000	$	5,000
	Replace compressor - CP	13 E 112 865 380 520 000	$	40,000
	Replace Victaulic fittings - DHMS	13 E 225 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - DHMS	13 E 225 865 380 520 000	$	7,000
	HVAC repairs and deferred maintenance - DR	13 E 399 865 380 520 000	$	5,000
	Replace Victaulic fittings - DVLC	13 E 009 865 380 520 000	$	5,000
	Replace Victaulic fittings - DW	13 E 116 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - DW	13 E 116 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - DP	13 E 110 865 380 520 000	$	5,000
	Replace Victaulic fittings - DP	13 E 110 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - DO East	13 E 006 865 380 520 000	$	5,000
	Pipe reinsulating - Districtwide	13 E 005 865 380 520 000	$	10,000
	HVAC repairs and deferred maintenance - Districtwide	13 E 005 865 380 520 000	$	300,000
	Boiler controls replacement - boiler #2 - EHS	13 E 341 865 380 520 000	$	40,000
	Replace compressors on chiller - EHS	13 E 341 865 380 520 000	$	40,000
	Victaulic isolation valves - EHS	13 E 341 865 380 520 000	$	13,000
	Replace Victaulic fittings - EHS	13 E 341 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - EHS	13 E 341 865 380 520 000	$	10,000
	HVAC repairs and deferred maintenance - EL	13 E 121 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - EVHS	13 E 388 865 380 520 000	$	10,000
	Replace condensing unit S-1 - EP	13 E 114 865 380 520 000	$	50,000
	Replace condensing unit S-7 - EP	13 E 114 865 380 520 000	$	32,000
	Replace Victaulic fittings - EP	13 E 114 865 380 520 000	$	5,000
	RTU replacement - EP	13 E 114 865 380 520 000	$	60,000
	HVAC repairs and deferred maintenance - EP	13 E 114 865 380 520 000	$	5,000
	Replace burners on boilers - FRMS	13 E 286 865 380 520 000	$	65,000
	HVAC repairs and deferred maintenance - FRMS	13 E 286 865 380 520 000	$	30,000
	Replace Victaulic fittings - GH	13 E 164 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - GH	13 E 164 865 380 520 000	$	5,000
	Replace Victaulic fittings - GL	13 E 111 865 380 520 000	$	5,000
	RTU replacement - GL	13 E 111 865 380 520 000	$	51,000
	HVAC repairs and deferred maintenance - GL	13 E 111 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - HL	13 E 115 865 380 520 000	$	5,000
	Replace Victaulic fittings - HL	13 E 115 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - NV	13 E 106 865 380 520 000	$	5,000
	PRV replacement (2) - OR	13 E 120 865 380 520 000	$	7,000
	HVAC repairs and deferred maintenance - OR	13 E 120 865 380 520 000	$	5,000
	Replace Victaulic fittings - OR	13 E 120 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - PV	13 E 109 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - PW	13 E 118 865 380 520 000	$	5,000
	Replace Victaulic fittings - PW	13 E 118 865 380 520 000	$	5,000
	PRV replacement (3) - RP	13 E 165 865 380 520 000	$	11,000
	Replace Victaulic fittings - RP	13 E 165 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - RP	13 E 165 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - RE	13 E 105 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - RHS	13 E 338 865 380 520 000	$	10,000
	HVAC repairs and deferred maintenance - RMS	13 E 239 865 380 520 000	$	7,000
	Replace Victaulic fittings - SES	13 E 360 865 380 520 000	$	10,000
	PRV replacement (3) - SES	13 E 360 865 380 520 000	$	11,000
	HVAC repairs and deferred maintenance - SES	13 E 360 865 380 520 000	$	7,000

Long-Term Facilities Maintenance - continued

	Replace Victaulic fittings - SHMS	13 E 293 865 380 520 000	$	10,000
	Ceiling duct modifications, diffuser replacement - SHMS	13 E 293 865 380 520 000	$	50,000
	HVAC repairs and deferred maintenance - SHMS	13 E 293 865 380 520 000	$	7,000
	HVAC repairs and deferred maintenance - SP	13 E 119 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - SV	13 E 108 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - TL	13 E 113 865 380 520 000	$	5,000
	Replace Victaulic fittings - VMS	13 E 298 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - VMS	13 E 298 865 380 520 000	$	7,000
	HVAC repairs and deferred maintenance - WV	13 E 107 865 380 520 000	$	5,000
	HVAC repairs and deferred maintenance - WL	13 E 117 865 380 520 000	$	5,000
		Mechanical Systems (FIN 380) Tot	**$**	**1,082,000**
Plumbing (FIN 381)	Restroom fixture replacement - DHMS	13 E 225 865 381 520 000	$	25,000
	Plumbing - domestic water systems - Districtwide	13 E 005 865 381 520 000	$	200,000
	Drinking fountain replacement - Districtwide	13 E 005 865 381 520 000	$	30,000
	Student restroom sink replacement - RP	13 E 165 865 381 520 000	$	70,000
	Plumbing repairs - RE	13 E 105 865 381 520 000	$	10,000
	Sink replacement - band room - VMS	13 E 298 865 381 520 000	$	2,000
		Plumbing (FIN 381) Total	**$**	**337,000**
Professional Services & Salaries (FIN 382)	Consultants - design/engineer/construction admin	13 E 005 865 382 309 000	$	400,000
	Project Management Salaries & Benefits	13 E 005 865 382 XXX 000	$	195,000
	Preventive Maintenance / work order system	13 E 005 865 382 305 000	$	12,000
		Professional Services & Salaries (FIN 382) Total	**$**	**607,000**
Roofing (FIN 383)	Roof repairs - Districtwide	13 E 005 865 383 520 000	$	78,000
	Skylight repairs - VMS	13 E 298 865 383 520 000	$	25,000
		Roofing (FIN 383) Total	**$**	**103,000**
Grounds/Site Improvements (FIN 384)	Replace irrigation on NE fields - AVHS	13 E 397 865 384 520 000	$	90,000
	Asphalt pathway replacement - BHMS	13 E 232 865 384 520 000	$	75,000
	Concrete replacement - BHMS	13 E 232 865 384 520 000	$	15,000
	Concrete replacement - DHMS	13 E 225 865 384 520 000	$	15,000
	Asphalt pathway replacement - DW	13 E 116 865 384 520 000	$	75,000
	Concrete replacement - DW	13 E 116 865 384 520 000	$	15,000
	Concrete replacement - DP	13 E 110 865 384 520 000	$	20,000
	Concrete replacement - DO East	13 E 006 865 384 520 000	$	25,000
	Concrete bollard replacement - DO East	13 E 006 865 384 520 000	$	10,000
	Crack fill, fog seal north parking lot - DO East	13 E 006 865 384 520 000	$	50,000
	Grounds/Athletic field maintenance - Districtwide	13 E 005 865 384 520 000	$	50,000
	Fence repairs/replacement - Districtwide	13 E 005 865 384 520 000	$	10,000
	Play structure maintenance - Districtwide	13 E 005 865 384 520 000	$	25,000
	Concrete replacement - Districtwide	13 E 005 865 384 520 000	$	25,000
	Asphalt patching - Districtwide	13 E 005 865 384 520 000	$	20,000
	Hardscape repairs/replacement - Districtwide	13 E 005 865 384 520 000	$	500,000
	Asphalt patching - EHS	13 E 341 865 384 520 000	$	25,000
	Concrete replacement - FRMS	13 E 286 865 384 520 000	$	15,000
	Concrete replacement - GH	13 E 164 865 384 520 000	$	15,000
	Concrete replacement - HL	13 E 115 865 384 520 000	$	30,000
	Playground equipment replacement - HL	13 E 115 865 384 520 000	$	195,000
	Concrete replacement - OR	13 E 120 865 384 520 000	$	15,000
	Concrete replacement - RP	13 E 165 865 384 520 000	$	15,000
	Concrete replacement - SP	13 E 119 865 384 520 000	$	15,000
	Concrete replacement - WV	13 E 107 865 384 520 000	$	30,000
	Playground equipment replacement - WV	13 E 107 865 384 520 000	$	195,000
		Grounds/Site Improvements (FIN 384) Total	**$**	**1,570,000**

Long-Term Facilities Maintenance - continued

Health & Safety - Physical Hazards (FIN 347)	Playground Surfacing	13 E 005 865 347 510 000	$	35,000
	Fall Protection	13 E 005 865 347 520 000	$	10,500
	New AEDs	13 E 005 865 347 401 000	$	30,000
	PPE/Work Boots	13 E 005 865 347 401 000	$	10,000
	Misc. Physical Hazard	13 E 005 865 347 520 000	$	50,000
		Health & Safety - Physical Hazards (FIN 347) Total	**$**	**135,500**
Health & Safety - Hazardous Materials (FIN 349)	Lead in Water Remediation - Secondary buildings	13 E 005 865 349 520 000	$	20,000
	Hazardous Waste Disposal	13 E 005 865 349 520 000	$	50,000
	Science Lab Fume Hoods	13 E 105 865 349 520 000	$	15,000
	Neutralization Tanks	13 E 005 865 349 520 000	$	15,000
	Radon Testing	13 E 005 865 349 520 000	$	10,000
	UST Removal	13 E 005 865 349 520 000	$	25,000
		Health & Safety - Hazardous Materials (FIN 349) Total	**$**	**135,000**
Health & Safety Management (FIN 352)	Staff Salaries & Benefits	13 E 005 865 352 XXX 000	$	250,000
	Professional Development - Memberships & Conferences	13 E 005 865 352 XXX 000	$	25,000
		Health & Safety Management (FIN 352) Total	**$**	**275,000**
Health & Safety - Asbestos Management (FIN 358)	Six Month Inspections	13 E 005 865 358 305 000	$	8,000
	Misc. Abatement Districtwide	13 E 005 865 358 520 000	$	50,000
		Health & Safety - Asbestos Management (FIN 358) Total	**$**	**58,000**
Health & Safety - Fire Safety (FIN 363)	Fire Marshal Inspection	13 E 005 865 363 305 000	$	30,000
	Fire Panel Inspection	13 E 005 865 363 305 000	$	100,000
	Sprinkler Inspections	13 E 005 865 363 305 000	$	35,000
	Extinguisher Inspections	13 E 005 865 363 305 000	$	35,000
	Private Fire Hydrant Inspection	13 E 005 865 363 305 000	$	5,000
	Monitoring	13 E 005 865 363 305 000	$	15,000
	Fire System/Sprinkler Repairs	13 E 005 865 363 520 000	$	156,500
	Roll Down Fire Door Inspection	13 E 005 865 363 305 000	$	20,000
		Health & Safety - Fire Safety (FIN 363) Total	**$**	**396,500**
Long-Term Facilities Maintenance (LTFM) Total Capital Expenditures			**$**	**12,500,000**



Section 4

Capital Projects Levy

Capital Projects Levy

Capital Expenditure Summary

Category Description	Account Code		Amount
Instructional Hardware	01 E 005 630 795 466 000		$ 3,578,450
Non-Instructional Hardware	01 E 005 145 795 465 000		$ 249,750
Instructional Software Licenses	01 E 005 145 795 XXX 000		$ 850,609
Non-Instructional Software Licenses	01 E 005 145 795 XXX 000		$ 1,536,953
Non-Instructional Districtwide Expenses	01 E 005 XXX 795 XXX 000		$ 2,179,734
Interactive Classroom Allocations	01 E XXX 2XX 795 466 145		$ 1,165,424
Tech Support - MDSS + DO	01 E 005 145 795 XXX 000		$ 1,721,966
Building Technology Specialists - Elementary	01 E 005 145 795 XXX 000		$ 2,124,778
iPad Summer Collection	01 E 005 145 795 XXX 000		$ 8,918
Instruction & Achievement Curriculum Materials			$ 4,085,247
Curriculum Art Instructional Software - General	01 E 255 212 795 402 000	$ 32,000	
Curriculum English Language Learners Instructional Software - General	01 E 255 219 795 XXX 000	$ 153,294	
Curriculum English Language Learners Instructional Software and Books - General	01 E 255 219 795 XXX 000	$ 16,194	
Curriculum General Non-Instructional Software	01 E 255 XXX 795 XXX 000	$ 510,536	
Curriculum Language Arts Instructional Software and Books - Elementary	01 E 255 220 795 XXX 100	$ 319,200	
Curriculum Math Instructional Software and Books - Elementary	01 E 255 256 795 XXX 100	$ 40,000	
Curriculum Music Instructional Software - Elementary	01 E 255 258 795 402 100	$ 59,664	
Curriculum Social Studies Textbooks - Elementary	01 E 255 270 795 460 100	$ 60,000	
Curriculum Business Instructional Software - Secondary	01 E 255 215 795 402 200	$ 12,000	
Curriculum Language Arts Textbooks - Secondary	01 E 255 220 795 460 200	$ 95,000	
Curriculum Language Arts Instructional Software and Books - Secondary	01 E 255 220 795 XXX 200	$ 40,000	
Curriculum World Language Instructional Software and Books - Secondary	01 E 255 230 795 XXX 200	$ 567,400	
Curriculum Health Instructional Software and Books - Secondary	01 E 255 240 795 XXX 200	$ 16,000	
Curriculum Math Instructional Software - Secondary	01 E 255 256 795 XXX 200	$ 238,700	
Curriculum Math Instructional Software and Books - Secondary	01 E 255 256 795 XXX 200	$ 673,925	
Curriculum Science Instructional Software and Books - Secondary	01 E 255 260 795 XXX 200	$ 2,526	
Curriculum Social Studies Instructional Software and Books - Secondary	01 E 255 270 795 XXX 200	$ 1,174,003	
Curriculum General Non-Instructional Software - Secondary	01 E 255 XXX 795 562 200	$ 70,635	
Curriculum General Instructional Software - Secondary	01 E 255 XXX 795 XXX 200	$ 4,170	
Capital Projects Levy Total Capital Expenditures			**$ 17,501,829**

Capital Expenditure Detail

Category	Description	Account Code	Amount
Instructional Hardware	Staff Laptops (Mac)	01 E 005 630 795 466 000	$ 354,645
	AppleCare OS Support	01 E 005 630 795 466 000	$ 7,998
	STEM Devices	01 E 005 630 795 466 000	$ 131,619
	iPads (Qty 7,200)	01 E 005 630 795 466 000	$ 2,332,800
	iPad Cases (Qty 7,400)	01 E 005 630 795 466 000	$ 258,630
	iPad Casing & Asset Tagging Service (Qty 7,200)	01 E 005 630 795 466 000	$ 140,760
	Logitech Crayons	01 E 005 630 795 466 000	$ 1,998
	Charging Carts (K-4)	01 E 005 630 795 466 000	$ 350,000
		Instructional Hardware Total	$ 3,578,450

Capital Projects Levy - continued

Non-Instructional Hardware	Staff Laptops (Mac)	01 E 005 145 795 465 000	$	99,900
	Staff Laptops (Windows)	01 E 005 145 795 465 000	$	149,850
		Non-Instructional Hardware Total	$	249,750
Instructional Software Licenses	Schoology & AMP	01 E 005 145 795 XXX 000	$	123,525
	SeeSaw	01 E 005 145 795 XXX 000	$	46,971
	Explain Everything Renewal (12,000)	01 E 005 145 795 XXX 000	$	42,000
	edPuzzle (Secondary Only)	01 E 005 145 795 XXX 000	$	26,577
	Safari Montage (K-8)	01 E 005 145 795 XXX 000	$	64,146
	Swank	01 E 005 145 795 XXX 000	$	17,848
	IXL (Math/ELA) 6-8	01 E 005 145 795 XXX 000	$	137,500
	TabWrite	01 E 005 145 795 XXX 000	$	5,750
	Newsela	01 E 005 145 795 XXX 000	$	194,777
	Epic	01 E 005 145 795 XXX 000	$	37,000
	Gale in Context: US History (HS)	01 E 005 145 795 XXX 000	$	12,125
	Gale in Context: US History (MS)	01 E 005 145 795 XXX 000	$	5,502
	Gale in Context: World History (HS)	01 E 005 145 795 XXX 000	$	12,100
	Gale in Context: Biography	01 E 005 145 795 XXX 000	$	6,867
	Gale in Context: Opposing Viewpoints	01 E 005 145 795 XXX 000	$	11,446
	Gale in Context: Global Issues	01 E 005 145 795 XXX 000	$	11,615
	Gale in Context: Elementary	01 E 005 145 795 XXX 000	$	12,373
	Gale in Context: Science	01 E 005 145 795 XXX 000	$	8,546
	Gale in Context: HOSTING FEE	01 E 005 145 795 XXX 000	$	100
	Noodle Tools	01 E 005 145 795 XXX 000	$	2,688
	TrueFlix	01 E 005 145 795 XXX 000	$	7,809
	TumbleBook	01 E 005 145 795 XXX 000	$	10,500
	TeachingBooks.net	01 E 005 145 795 XXX 000	$	1,606
	ProQuest SIRS	01 E 005 145 795 XXX 000	$	17,059
	Pebble Go	01 E 005 145 795 XXX 000	$	34,181
		Instructional Software Licenses Total	$	850,609
Non-Instructional Software Licenses	Microsoft A3 Licenses + Azure Premium Plan 1	01 E 005 145 795 XXX 000	$	202,410
	Jamf Licensing (iOS and OSX)	01 E 005 145 795 XXX 000	$	227,534
	Remote Filtering Solution (Lightspeed)	01 E 005 145 795 XXX 000	$	74,514
	SCCM Licensing (Windows)	01 E 005 145 795 XXX 000	$	11,370
	Network Monitoring/Diagnostic Tool	01 E 005 145 795 XXX 000	$	33,985
	Raptor	01 E 005 145 795 XXX 000	$	17,850
	Infinite Campus	01 E 005 145 795 XXX 000	$	344,710
	Skyward + Hosting	01 E 005 145 795 XXX 000	$	226,090
	Qualtrics	01 E 005 145 795 XXX 000	$	100,000
	Destiny Resource Manager	01 E 005 145 795 XXX 000	$	62,000
	Unified Insights	01 E 005 145 795 XXX 000	$	236,491
		Non-Instructional Software Licenses Total	$	1,536,953

Capital Projects Levy - continued

Interactive Classroom Allocations	Cedar Park Elementary School	01 E 112 203 795 466 145	$	26,474
Instructional Tech Devices	Diamond Path Elementary School	01 E 110 203 795 466 145	$	25,118
Elementary Schools	Deerwood Elementary School	01 E 116 203 795 466 145	$	24,274
	East Lake Elementary School	01 E 114 203 795 466 145	$	27,639
	Echo Park Elementary School	01 E 121 203 795 466 145	$	26,590
	Emerald Trail Elementary School	01 E 122 203 795 466 145	$	26,679
	Glacier Hills Elementary School	01 E 164 203 795 466 145	$	27,536
	Greenleaf Elementary School	01 E 111 203 795 466 145	$	27,268
	Highland Elementary School	01 E 115 203 795 466 145	$	25,400
	Northview Elementary School	01 E 106 203 795 466 145	$	23,020
	Oak Ridge Elementary School	01 E 120 203 795 466 145	$	24,696
	Parkview Elementary School	01 E 109 203 795 466 145	$	26,180
	Pinewood Elementary School	01 E 118 203 795 466 145	$	23,954
	Rosemount Elementary School	01 E 105 203 795 466 145	$	24,683
	Red Pine Elementary School	01 E 165 203 795 466 145	$	25,323
	Shannon Park Elementary School	01 E 119 203 795 466 145	$	25,042
	Southview Elementary School	01 E 108 203 795 466 145	$	24,735
	Thomas Lake Elementary School	01 E 113 203 795 466 145	$	25,144
	Woodland Elementary School	01 E 117 203 795 466 145	$	27,165
	Westview Elementary School	01 E 107 203 795 466 145	$	24,261
		Interactive Classroom Allocations Total	$	511,181

Interactive Classroom Allocations	Blackhawk Middle School	01 E 232 208 795 466 145	$	41,272
Instructional Tech Devices	Dakota Hills Middle School	01 E 225 208 795 466 145	$	45,979
Middle Schools	Falcon Ridge Middle School	01 E 286 208 795 466 145	$	43,613
	Rosemount Middle School	01 E 239 208 795 466 145	$	45,647
	Scott Highlands Middle School	01 E 293 208 795 466 145	$	44,355
	Valley Middle School	01 E 298 208 795 466 145	$	43,536
		Interactive Classroom Allocations Total	$	264,402

Interactive Classroom Allocations	Adult Diploma School	01 E 334 211 795 466 145	$	21,895
Instructional Tech Devices	Area Learning Center	01 E 610 211 795 466 145	$	11,095
High Schools	Apple Valley High School	01 E 397 211 795 466 145	$	69,905
	Eagan High School	01 E 341 211 795 466 145	$	72,758
	Eastview High School	01 E 388 211 795 466 145	$	73,539
	Rosemount High School	01 E 338 211 795 466 145	$	73,116
	School of Environmental Studies	01 E 360 211 795 466 145	$	22,521
		Interactive Classroom Allocations Total	$	344,829

Interactive Classroom Allocations	Special Education	01 E 299 420 795 466 145	$	45,012
Instructional Tech Devices				
Other Buildings				
		Interactive Classroom Allocations Total	$	45,012

Capital Projects Levy - continued

Non-Instructional Districtwide Expenses	Copier Lease	01 E 005 XXX 795 560 000	$	317,884
	Rapid7 InsightIDR (MDR)	01 E 005 145 795 305 000	$	315,280
	Rapid7 InsightVM	01 E 005 145 795 305 000	$	62,320
	Rubrik Backup Appliance Replacement	01 E 005 145 795 562 000	$	120,000
	Mail Machine Lease	01 E 005 XXX 795 560 000	$	9,250
	Emergency Needs	01 E 005 145 795 XXX 000	$	35,000
	Replacement of Ruckus Wireless APs	01 E 005 145 795 XXX 000	$	1,320,000
		Non-Instructional Districtwide Expenses Total	$	2,179,734
Staff Salaries & Benefits & Contracted Services	Tech Support - MDSS + DO	01 E 005 145 795 XXX 000	$	1,721,966
	Building Technology Specialists - Elementary	01 E 005 145 795 XXX 000	$	2,124,778
	iPad Summer Collection	01 E 005 145 795 XXX 000	$	8,918
		Staff Salaries & Benefits & Contracted Total	$	3,855,663
Curriculum Art Instructional Software - General	Art Software Elementary/Middle (annual)	01 E 255 212 795 402 000	$	32,000
		Curriculum Art Instructional Software - General Total	$	32,000
Curriculum English Language Learners Instructional Software - General	ELLevation Pro	01 E 255 219 795 564 000	$	141,294
	Learning A-Z (ELD)	01 E 255 219 795 402 000	$	12,000
		Curriculum English Language Learners Instructional Software - General Total	$	153,294
Instructional Software and Books - General	Vista High Learning	01 E 255 219 795 XXX 000	$	16,194
		Curriculum English Language Learners Instructional Software and Books - General Total	$	16,194
Curriculum General Non-Instructional Software	Frontline Employee Evaluation	01 E 255 XXX 795 562 000	$	75,000
	Turn It In	01 E 255 XXX 795 562 000	$	45,000
	Second Step K-8	01 E 255 XXX 795 562 000	$	351,890
	Second Step Bullying Prevention	01 E 255 XXX 795 404 000	$	1,472
	Frontline Mental and Behavioral Health	01 E 255 XXX 795 562 000	$	37,174
		Curriculum General Non-Instructional Software Total	$	510,536
Curriculum Language Arts Instructional Software and Books -	Literacy Core Curriculum (K-2) Heggerty	01 E 255 220 795 XXX 100	$	319,200
		Curriculum Language Arts Instructional Software and Books - Elementary Total	$	319,200
Curriculum Math Instructional Software and Books - Elementary	iReady (K-5)	01 E 255 256 795 XXX 100	$	40,000
		Curriculum Math Instructional Software and Books - Elementary Total	$	40,000

Capital Projects Levy - continued

Curriculum Music Instructional Software - Elementary	Quaver (K-5) Online Music Curriculum	01 E 255 258 795 402 100	$	37,800
	SightReading Factory	01 E 255 258 795 402 100	$	21,864
	Curriculum Music Instructional Software - Elementary Total		$	59,664
Curriculum Social Studies Textbooks - Elementary	Social Studies Supplement Books	01 E 255 270 795 460 100	$	60,000
	Curriculum Social Studies Textbooks - Elementary Total		$	60,000
Curriculum Business Instructional Software - Secondary	Stukent Software License Fees (annual)	01 E 255 215 795 402 200	$	12,000
	Curriculum Business Instructional Software - Secondary Total		$	12,000
Curriculum Language Arts Textbooks - Secondary	9 - 12 ELA Unit Resources	01 E 255 220 795 460 200	$	95,000
	Curriculum Language Arts Textbooks - Secondary Total		$	95,000
Curriculum Language Arts Instructional Software and Books -	6 - 12 Curriculum Pilot Digital & Physcial Content	01 E 255 220 795 XXX 200	$	40,000
	Curriculum Language Arts Instructional Software and Books - Secondary Total		$	40,000
Curriculum World Language Instructional Software and Books - Secondary	Klett Reporteros Spanish Level 1-4	01 E 255 230 795 XXX 200	$	517,800
	Nualang (French) digital and printed texts	01 E 255 230 795 XXX 200	$	49,600
	Curriculum World Language Instructional Software and Books - Secondary Total		$	567,400
Curriculum Health Instructional	Health Software (6 - 12) License Fees & Books	01 E 255 240 795 XXX 200	$	16,000
	Curriculum Health Instructional Software and Books - Secondary Total		$	16,000
Curriculum Math Instructional Software - Secondary	Savvas Successmaker/Momentum (Gr. 6 - 8)	01 E 255 256 795 564 200	$	224,700
	Delta Math	01 E 255 256 795 402 200	$	14,000
	Curriculum Math Instructional Software - Secondary Total		$	238,700
Curriculum Math Instructional Software and Books - Secondary	Savvas enVision (Gr. 6 - 8)	01 E 255 256 795 XXX 200	$	631,000
	Math Pilot (Gr. 9 - 12)	01 E 255 256 795 XXX 200	$	40,000
	MathMedic	01 E 255 256 795 XXX 200	$	2,925
	Curriculum Math Instructional Software and Books - Secondary Total		$	673,925
Curriculum Science Instructional Software and Books - Secondary	Microbit	01 E 255 260 795 XXX 200	$	2,526
	Curriculum Science Instructional Software and Books - Secondary Total		$	2,526

Capital Projects Levy - continued

Curriculum Social Studies Instructional Software and Books - Secondary	Personal Finance Curriculum (9-12)	01 E 255 270 795 XXX 200	$	147,601
	US History Curriculum	01 E 255 270 795 XXX 200	$	456,849
	MS Social Studies 6th Grade - Northern Lights	01 E 255 270 795 XXX 200	$	126,900
	US Government & Politics (Gr. 11) Curriculum	01 E 255 270 795 XXX 200	$	250,000
	AP US Government & Politics Curriculum	01 E 255 270 795 XXX 200	$	57,500
	AP US Comparative Government Curriculum	01 E 255 270 795 XXX 200	$	25,000
	AP US History Curriculum	01 E 255 270 795 XXX 200	$	57,500
	MPS (AP Psychology)	01 E 255 270 795 XXX 200	$	52,652
	Curriculum Social Studies Instructional Software and Books - Secondary Total		$	1,174,003
Curriculum General Non-Instructional Software - Secondary	Naviance Software Licenses (Counselors Gr. 8 - 12)	01 E 255 XXX 795 562 200	$	70,635
	Curriculum General Non-Instructional Software - Secondary Total		$	70,635
Curriculum General Instructional Software - Secondary	MCIS Jr. Software License	01 E 255 XXX 795 402 200	$	4,170
	Curriculum General Instructional Software - Secondary Total		$	4,170
Capital Projects Levy Total Capital Expenditures			**$**	**17,501,829**


DISTRICT 196 · DISTRICT 196 · DISTRICT 196 ·



Section 5

Other Capital Expenditures

Nutrition Services

Capital Expenditure Summary		
Category	**Account Code**	**Amount**
Nutrition Services Equipment	02 E XXX 770 701 530 000	$ 1,600,100
Nutrition Services Vehicles	02 E XXX 770 701 550 000	$ 245,000
Nutrition Services Total Capital Expenditures		**$ 1,845,100**

Capital Expenditure Detail			
Category	**Description**	**Account Code**	**Amount**
Nutrition Services Equipment & Vehicles	Temporary Service Space/ Satellite Equipment - RHS	02 E 338 770 701 530 000	$ 358,500
	Rational ICP6Full on ICP6Full- Multiple Locations (4)	02 E 005 770 701 530 000	$ 178,000
	Ovention Shuttle Oven 1600HD	02 E 005 770 701 530 000	$ 135,600
	Raze and Replace Walk-in Cooler and Freezer - WL	02 E 117 770 701 530 000	$ 135,000
	Service Line Equipment- Multiple Locations (11)	02 E 005 770 701 530 000	$ 775,000
	Display Case - FRMS	02 E 286 770 701 530 000	$ 18,000
	Refrigerated Delivery Truck	02 E 005 770 701 550 000	$ 245,000
		Nutrition Services Equipment & Vehicles Total	$ 1,845,100
Nutrition Services Total Capital Expenditures			**$ 1,845,100**


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2026-27 Capital Expenditure Budget

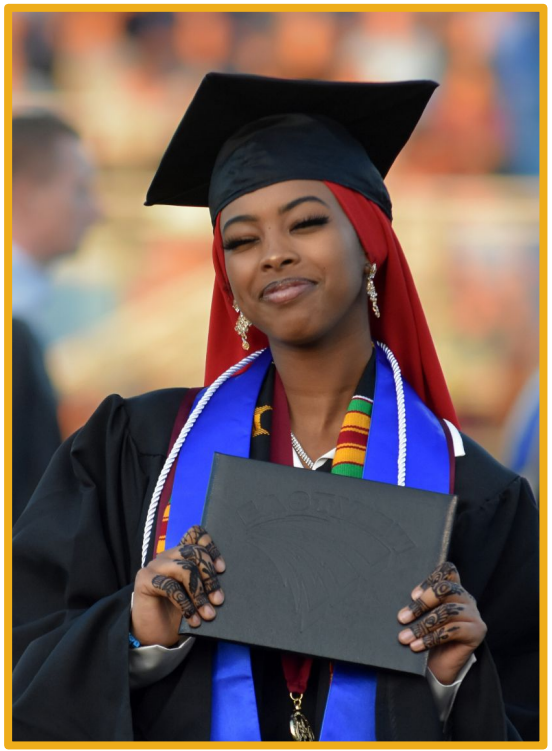
April 13, 2026

DISTRICT196

One District. Infinite Possibilities.



STRATEGIC ROADMAP



MISSION

Educating, developing, and inspiring our students for lifelong success.

VISION

- Developing the whole student and honoring diverse needs and cultures.
- Engaging students with opportunities in academics, arts and athletics.

CORE VALUES

Student-Centered • Empathy • Wellness • Integrity • Achievement
Collaboration • Community • Lifelong Learning

STRATEGIC PRIORITIES

Wellbeing • Achievement • Equity • Resources

Capital Budget Areas

Operating Capital

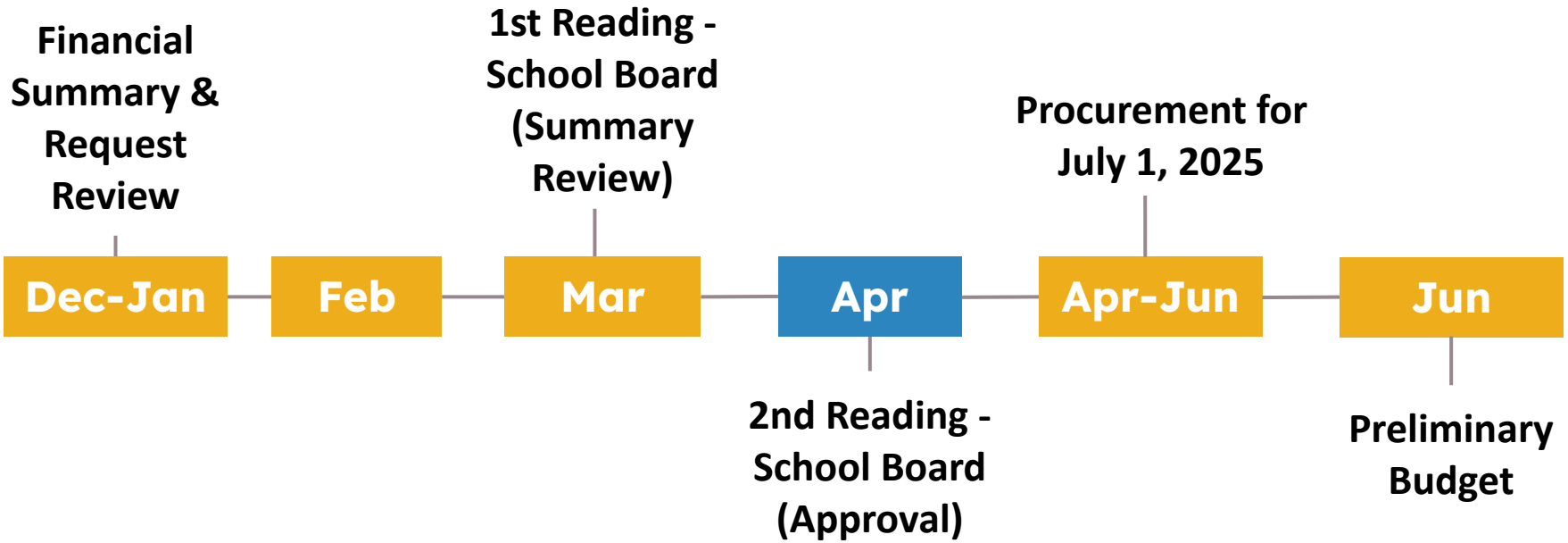
Long-Term Facilities Maintenance

Capital Projects Levy

Nutrition Services

Capital Budget Timeline

2026-27 Budget Cycle



EDUCATE. DEVELOP. INSPIRE.

Operating Capital

OPERATING CAPITAL

Available Funds		Summary of Requested Expenditures	Recommended Amounts
State Aid			
Operating Capital Aid		Building & Equipment Leases	5,305,324
$230.14 per adjusted pupil unit &	3,936,967	Band Instruments	154,000
$31.00 per year-round pupil unit	6,648	Building/Site Renovations	4,030,925
Subtotal - State Aid	3,943,616	District Equipment	649,200
		Contingency for Unplanned Expenses	290,000
		School Capital Carryover	700,000
		Transportation Vehicles	3,776,746
Levy			
Operating Capital Levy	3,267,708		
Building Lease Levy & Ice Arena	5,867,329		
Prior Year Levy Adjustments	29,892		
Subtotal - Levy	9,164,929	Subtotal - Expenditures	14,906,195
Estimated Fund Balance, 6/30/2026	6,103,834	Reserves	4,306,184
Total Operating Capital Funds Available	19,212,379	**Total Operating Capital Expenditures & Reserves**	19,212,379

Operating Capital Adjustments

Changes since March 2026 - 1st Reading

Construction Timelines

Building Availability

Equipment Decisions

Needs & Pricing

EDUCATE. DEVELOP. INSPIRE.

Long Term Facilities Maintenance

LONG-TERM FACILITIES MAINTENANCE

Available Funds		Summary of Expenditures	Recommended Amounts
State Aid			
Long Term Facilities Maintenance Aid	2,842,757	Health & Safety	1,000,000
		Building Envelope	2,232,000
		Building Hardware and Equipment	1,512,000
		Electrical	1,180,000
		Interior Surfaces	2,827,000
		Mechanical Systems	1,082,000
		Plumbing	337,000
		Professional Services and Salary	607,000
Levy		Roof Systems	103,000
Long Term Facilities Maintenance Levy	9,053,379	Site Projects	1,570,000
		Accessibility	50,000
Prior Year Levy Adjustments	(79,915)		
Subtotal - Levy	8,973,464	Subtotal - Expenditures	12,500,000
Estimated Fund Balance, 6/30/2026	3,392,501	Reserves	2,708,722
Total Long Term Facilities Maintenance Funds Available	15,208,722	**Total Long Term Facilities Maintenance Expenditures & Reserves**	15,208,722

LTFM Adjustments

Changes since March 2026 - 1st Reading

Construction Timelines

Building Availability

Updated Pricing

EDUCATE. DEVELOP. INSPIRE.

Capital Projects Levy

CAPITAL PROJECTS LEVY

Available Funds		Summary of Expenditures	Recommended Amounts
Levy			
Capital Projects Referendum	15,461,384	Hardware & Devices	3,828,200
		Instructional Software Licenses	850,609
		Non-Instructional Software Licenses	1,536,953
Misc Revenue		Equipment Leases & Interactive Classroom Allocations	3,345,158
Sale of Equipment	500,000	Technology Employee Salaries & Benefits	3,855,663
		Districtwide Curriculum Technology Expenses	4,085,247
Prior Year Levy Adjustments	-		
Subtotal - Levy & Misc Rev	15,961,384	Subtotal - Expenditures	17,501,829
Estimated Fund Balance, 6/30/2026	6,553,826	Reserves	5,013,381
Total Tech Levy Funds Available	22,515,210	**Total Tech Levy Expenditures & Reserves**	22,515,210

Capital Projects Levy Adjustments

Changes since March 2026 - 1st Reading

Technology Staffing

Curriculum Updates

Inventory Updates

New Initiatives

Nutrition Services Equipment

Total = $1.845M

- Refrigeration Upgrades
- Ovens & Dishwashers
- Service Line Equipment
- Vehicles



QUESTIONS?

Rosemount • Apple Valley • Eagan
Public Schools

Educating, developing, and inspiring our students for lifelong success.

Meeting Date: **04/13/2026** Place on Agenda: **Old Business** Action Requested: **Approval**

Topic: **Policy 707, Transportation**

Presenter(s): **Adam Wattenbarger** Title(s): **General Counsel**

Background
As part of its efforts to address current transportation challenges, the administration is proposing updates to Policy 707, Transportation. The primary goal of these revisions is to reduce unused seats, allow more efficient routing, and create more consistent and predictable bus assignments. The most significant proposed changes are the following:

- Adding the language, "Upon the request of a parent or guardian," which will move the District to an "opt-in" system in which families must affirmatively request transportation. This will allow the district to create a more accurate picture of the number of students we actually need to provide routes for.
- Limiting transportation to and from two addresses per student, with the school attendance area. When students have multiple addresses, the student is scheduled on multiple buses, increasing the number of routes we have and creating additional complexity. Limiting this to two locations will reduce the strain of reserving space on more than two routes for individual students.

A few additional changes are also part of the proposal, including: removing the option to request a different location than the student's designated bus stops, and including the Transportation Coordinator on any decisions to allow other people to ride school buses. The proposal also includes modified language clarifying that buses will not be routed down dead-end roads or cul de sacs, to address safety concerns associated with turning buses around in those spaces.

Alternatives
1. Do not approve the changes.
2. Suggest other changes.

Recommendation
Approve the proposed revisions to Policy 707, Transportation.

INDEPENDENT SCHOOL DISTRICT 196
Rosemount-Apple Valley-Eagan Public Schools
Educating, developing and inspiring our students for lifelong success

Series Number **707** Adopted **December 1976** Revised ~~**June 2021**~~**April 2026**

Title **Student Transportation**

1. **Transportation Eligibility** – District 196 will transport students within the parameters set by state statutes and regulations. Students who are not eligible according to the guidelines in this section may refer to Section 14, Fee-For-Service Transportation Option. Upon the request of a parent or guardian, ~~T~~the following students are eligible for transportation.

   1.1 Elementary School Students (kindergarten through grade five) – Elementary school students who reside more than one mile from their attendance area school.

   1.2 Middle School Students (grades six through eight) – Middle school students who reside more than one and one-half miles from their attendance area school.

   1.3 High School Students (grades nine through 12) – High school students who reside more than one and one-half miles from their attendance area school.

   1.4 A student's distance from school, as referred to in this policy, is defined as the shortest distance from the student's residence (where the front of the property meets the street), by reasonably safe walkway, street or highway that is accessible to the public, to the assigned entrance of the student's attendance area school. If any portion of where the front of the residential property meets the street is outside this distance, the student will be provided busing to and from school.

   1.5 If the district deems student access to school unsafe, the guidelines above may be adjusted. Refer to Section 4 of Administrative Regulation 707.2AR, School Bus Safety, for details.

   1.6 A parent or guardian may request one alternative or additional address to be used for transportation purposes, provided that the additional address is also within the boundaries of the student's attendance area school. Students are not eligible for transportation to or from more than two locations.

   1.7 Transportation for Elementary School Students in Daycare

      1.6.1 Transportation will only be provided to and from the elementary school in the attendance area that the daycare is located.

      1.6.2 Daycares will be considered the same as other residential properties in determining distances and bus stop locations.

      1.6.3 Transportation will be provided if the daycare meets the eligibility guidelines as stated in section 1.1 above and following the guidelines for bus routes as stated in Section 3 below.

2. **Safety** – The safety of students is the primary concern of the District 196 transportation program.

   2.1 Student Behavior – Riding the school bus is a privilege, not a right. Students are expected to follow the same behavioral standards while riding school district vehicles as are expected on school property or at school activities, functions or events, and additional specific transportation safety rules. All school rules are in effect while a student is riding a district vehicle or at a school bus stop.

2.1.1 Students will be informed of and required to abide by transportation and other district student behavior rules to help ensure the safety of students and transportation employees. Any student who violates the rules may be denied school or transportation privileges with notification of his or her parent or guardian. (See Administrative Regulation 503.3AR, Student Behavior Expectations and Responses for Behavior, for more information.)

2.1.2 If a student's transportation privileges are revoked temporarily or permanently because of the student's misbehavior, the student's parent or guardian will be responsible for transporting the student to and from school.

2.1.3 The policies in Section 2.1.2 above will be adjusted, as required by federal and state laws and regulations, for special education students who have individual education plans (IEPs). For more information, see Section 6 below or Administrative Regulation 503.3.1AR, Students Receiving Special Education Services: Responses for Behavior.

2.1.4 Nonpublic and charter schools shall notify students receiving transportation services from District 196 of their requirement to comply with the school bus conduct and discipline policies of District 196 described in Administrative Regulations 707.2AR, School Bus Safety and 503.3AR, Student Behavior Expectations and Responses for Behavior.

2.2 Safety Training

2.2.1 The district will develop and implement programs to inform students and the public about safety issues related to student transportation.

2.2.2 The district will provide students enrolled in kindergarten through grade 10 with age-appropriate school bus safety training on the following concepts:

2.2.2.1 Transportation by school bus is a privilege and not a right;

2.2.2.2 District policies for student conduct and school bus safety;

2.2.2.3 Appropriate conduct while on the school bus;

2.2.2.4 The danger zones surrounding a school bus;

2.2.2.5 Procedures for safely boarding and leaving a school bus;

2.2.2.6 Procedures for safe street or road crossing, and

2.2.2.7 School bus evacuation.

2.2.3 Safety Training Timeline

2.2.3.1 All students enrolled in kindergarten through grade five who are transported by school bus and are enrolled during the first or second week of school must receive school bus safety training by the end of the third week of school.

2.2.3.2 The district will provide school bus safety training to students enrolled in kindergarten through grade three twice during the school year.

2.2.3.3 All students enrolled in grades six through 10 who are transported by school bus and are enrolled during the first or second week of school must receive training by the end of the sixth week of school.

2.2.3.4 Students in kindergarten through grade 10 who enroll in school after the second week of school and are transported by school bus will undergo school bus safety training or receive bus safety instructional materials within four weeks of the first day of attendance.

2.2.3.5 The district may provide kindergarten students with school bus safety training before the first day of school.

2.2.3.6 Safety evacuation drills for student passengers will be conducted at least twice a year.

2.2.4 The district may also provide student safety education for bicycling and pedestrian safety for students in kindergarten through grade five.

2.2.5 The district will make reasonable accommodations for the school bus safety training of students known to speak English as a second language and students with disabilities.

2.2.6 The district's curriculum for transportation is maintained and available for review in the District Transportation Department.

2.2.7 A copy of the district school bus and bus stop rules will be available on the district website. Parents and guardians are asked to review the rules with their students.

2.2.8 Nonpublic and charter schools using district transportation are responsible for bus safety training for their students.

2.2.9 The district may make a school bus available for school bus safety training to nonpublic and charter schools in the district which have students enrolled in kindergarten through grade 10 who are transported by school bus at public expense.

2.3 The District 196 Coordinator of Transportation is designated to serve as the district's School Transportation Safety Director.

2.4 A description of district funds expended for school bus safety activities for student transportation is kept in the District Transportation Department and is available for review.

3. **Bus Routes** – Bus routes will be established so no student rides the bus for more than one hour and 15 minutes one way.

3.1 Bus stops will be established at suitable places so students can be transported within the eligibility guidelines described in Section 1 above. Parents are responsible for ensuring that their children get to and from their assigned bus stop.

3.1.1 Elementary school students (kindergarten through grade five) will be picked up and dropped off at a designated school bus stop within one mile of their home or daycare. (Students who ride the bus home from school after participating in after-school activities will be dropped off in accordance with Section 4 below.)

3.1.2 Middle school students (grades six through eight) will be picked up and dropped off at a designated school bus stop within one and one-half miles of their home. (Students who ride the bus home from school after participating in after-school activities will be dropped off in accordance with Section 4 below.)

3.1.3 High school students (grades nine through 12) will be picked up and dropped off at a designated school bus stop within one and one-half miles of their home. (Students who ride the bus home from school after participating in after-school activities will be dropped off in accordance with Section 4 below.)

3.1.4 Notwithstanding the distances in Sections 3.1.1, 3.1.2, and 3.1.3 above, ~~E~~except to transport special education students, buses will ~~generally~~ not be routed down cul-de-sacs or dead-end roads because of the safety threat to small children and property caused by the bus turning around and/or backing up in a small area. ~~However, in compliance with Sections 3.1.1, 3.1.2 and 3.1.3 above, school buses will be routed down cul-de-sacs which are one mile long or longer.~~

3.2 Exceptions – Except ~~for the cases~~as noted below or in an emergency, a student will only be released from the school bus at his or her designated bus stop or at school.

~~3.2.1 Students may be picked up or dropped off at a destination other than their normal bus stop only when requested in writing by the student's parent or guardian and approved by an appropriate school administrator. A written request must be submitted each time a different drop-off or pick-up point is desired.~~

3.2.12 The district will provide transportation to and/or from ~~the residence of~~ an elementary school student's daycare provider only if the ~~residence~~ daycare provider meets transportation eligibility guidelines as noted in Section 1.

3.2.~~3~~1 The district will provide transportation for high school work program students between the student's school and work site.

4. **After-School Transportation from School to Home** – Transportation may be provided on a limited basis for students in grades K through 12 who stay after school to participate in school activities. Bus stops will be established at suitable places so students can be transported within the eligibility guidelines described in Section 1 above. When this service is available, students will be dropped off at a designated school bus stop within one mile of their home.

5. **Charter Transportation** – Schools and district departments may request charters through the Transportation Department for transportation other than between home and school.

6. **Transportation for Special Education Students/Students with Disabilities** – The transportation program for students with disabilities will encompass all authorized transportation services, district and contracted, required to transport students with disabilities. Such students include, but are not limited to, district students who have temporary or permanent physical, mental and/or emotional disabilities.

7. **Transfer Student Transportation** – Students who attend a school other than the school in their attendance area on the basis of approved district transfers may be transported within the guidelines of Policy 502, Student Transfers.

8. **Nonpublic and Charter School Student Transportation**

   8.1 Transportation service will be provided to and from school for district students who attend nonpublic and charter schools within district boundaries, and for district students who attend nonpublic and charter schools outside district boundaries, if requested, in accordance with state statute.

   8.2 District administration shall annually, and as necessary, consult with the appropriate nonpublic and charter school administration about transportation operations, however, final decisions are within the sole discretion, control and management of the district.

9. **Transportation of Persons Other Than Students** – Except for the cases noted below, only students assigned to the school bus by the district shall be transported on the school bus.

   9.1 District 196 employees are permitted to ride school buses for official purposes only.

   9.2 Other people are permitted to ride school buses only with the consent of the principal or designee and the Transportation Coordinator or designee.

10. **Employee Transportation of Students** – District employees may transport district students in their own, a district-owned, or a contracted (rented) Type III vehicle (car or van) for scheduled activities such as cocurricular activities, field trips and other circumstances, as approved by an administrator.

    10.1 Transportation of students by district employees in their own or rental vehicles may be allowed if the employee and the vehicle meet federal, state and district guidelines, as described in Administrative Regulation 707.12AR, Transportation of Students by Employees in a Type III (Car or Van) Vehicle.

    10.2 A van or bus converted to a seating capacity of 10 or fewer and used by an employee to transport students on or after August 1, 1999, must have been originally manufactured to comply with the passenger safety standards.

    10.3 The district will not knowingly allow an employee to transport students in a Type III vehicle if the person has been convicted of an offense that disqualifies him or her from operating a school bus.

11. **Students Transported in Vehicles Other Than Those Provided by the District**

    11.1 It is the parent's or guardian's responsibility (or the responsibility of the adult student age 18 or older) to provide transportation between school sites when students need to go from one school site to another for educational reasons during the school day. The district will permit students to travel between school sites (with the exception described in Section 11.2 below) if the student's parent or guardian, or the adult student age 18 or older, signs the district's release of

liability form (Procedure 707.13P, Release of Liability for Students Transporting Themselves Between School Sites During the School Day).

11.2 Students will not be permitted to drive to or from a building housing elementary students except to drop off or pick up a student who attends school in that building, or to participate in a specific program (such as mentoring or tutoring) with staff or students in that building.

12. **Bus Maintenance**

12.1 All district-owned buses and vans will be maintained in safe operating conditions through a systematic preventive maintenance and inspection program, and will be inspected annually by the Minnesota State Patrol.

12.2 Daily pre-trip inspections of vehicles and special equipment will be required. The person conducting the inspection shall promptly report any defects to be immediately corrected.

12.3 Any vehicle designed to carry more than 10 passengers must meet all legal requirements for a school bus.

12.4 Type III Vehicles – A Type III vehicle is defined as a car or van designed to carry 10 passengers or less.

12.4.1 Any Type III vehicle used to transport students must carry all emergency equipment, including a fire extinguisher, first aid kit, bodily fluids clean-up kit, flashlight and reflective emergency warning triangle.

12.4.2 If owned by the district, the name of the district will be clearly marked on the side of the vehicle.

12.4.3 All district-owned Type III vehicles will be properly licensed, insured and inspected.

13. **School Bus Drivers and Chaperones**

13.1 Responsibilities – All bus drivers and chaperones will be adequately prepared, physically and mentally, each day to perform their required duties which are described in the District 196 Transportation Department Employee Manual. Those duties include, but are not limited to, the following items:

13.1.1 Operating the vehicle safely and efficiently;

13.1.2 Conducting thorough pre-trip and post-trip inspections of the vehicle and special equipment;

13.1.3 Ensuring the safety, welfare and orderly conduct of passengers on the vehicle;

13.1.4 Meeting emergency situations in accordance with operating procedures;

13.1.5 Communicating effectively with school staff, students, parents, law enforcement officials and motorists;

13.1.6 Completing required reports;

13.1.7 Completing required training programs successfully, and

13.1.8 Providing maximum safety for passengers during loading and unloading.

13.2 Training

13.2.1 All new school bus drivers will be provided with pre-service training, including in-vehicle (driving) instruction, before transporting students and shall meet the competencies specified by the Minnesota Department of Public Safety. This will include training, as necessary, in the following areas: pre-trip inspection, fundamentals and techniques of school bus driving, special education transportation, emergency procedures, first aid, private or confidential student information, student discipline, human relations and chemical abuse.

13.2.2 All school bus drivers and chaperones shall receive ongoing training in compliance with state and federal laws, school district policy and department needs.

13.3 Evaluation – Drivers must meet minimum standards as prescribed by the Minnesota Department of Public Safety. All drivers will be evaluated at least once annually.

14. **Fee-For-Service Transportation Option**

14.1 State law allows school districts to charge a fee for transportation of students residing less than two miles from their attendance area school, except transportation for individuals with special needs.

14.2 The fee-for-transportation option will be available for students ineligible for transportation as provided in Section 1 above through completion of the fee-for-service registration process (District Procedure 707.4P, Student Transportation Fee-For-Service Registration).

15. **Policy Review** – This policy will be reviewed annually and amended as appropriate.

References:
- Minnesota Rules, 3520.1500, Free and Equal Transport to District Boundary
- Minnesota Statute 121A.59, Bus Transportation a Privilege Not a Right
- Minnesota Statute 123B.86, Equal Treatment
- Minnesota Statute 123B.88, Independent School Districts, Transportation
- Minnesota Statute 123B.90, Student Training
- Minnesota Statute 123B.91, School District Bus Safety Responsibilities
- Minnesota Statute 124E.15, Transportation

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Meeting Date: **04/13/2026** Place on Agenda: **New Business** Action Requested: **Review**

Topic: **Policy 508, Wellness**

Presenter(s): **Adam Wattenbarger** Title(s): **General Counsel**

Background
In consultation with Nutrition Services Coordinator Spencer Fischer, the administration is proposing minor changes to Policy 508 to ensure the district's nutrition-related policy language is compliant with state and federal law, including the expectations of the Minnesota Department of Education. These changes primarily include clarifying that all food sold or advertised in schools meeting USDA Smart Snacks in School nutrition standards. The revisions also establish three-year evaluation cycle. Finally, statutory references are updated to provide accurate and current citations.

Alternatives
1. Do not approve the changes.
2. Suggest other changes.

Recommendation
Review the proposed revisions to Policy 508, Wellness, for purposes of approval at the Board meeting on April 13, 2026.

INDEPENDENT SCHOOL DISTRICT 196
Rosemount-Apple Valley-Eagan Public Schools
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Series Number **508** Adopted **May 2006** Revised ~~**June 2015**~~**May 2026**

Title **Wellness**

1. **Philosophy** – District 196 is committed to providing a healthy school and community environment that enhances student learning and the development of lifelong wellness practices. Achieving a healthy environment for physical, social and emotional health includes nutrition education, physical education opportunities and the provision of nutritious food and beverage options through community partnerships and actions designed to promote student and staff wellness.

2. **Beliefs** – The District 196 Wellness Policy is grounded in the following beliefs.

   2.1 District 196 has a responsibility to foster a learning environment that encourages students to maintain lifelong healthy eating habits, and physical, social and emotional health.

   2.2 There is an evidence-based link between healthy lifestyles and improved student attendance and educational outcomes.

   2.3 Nutrition and physical activity are essential components of the educational process.

3. **Goals** – Through district curriculum and community partnerships, students will learn that nutrition education and physical education are essential components of the educational process leading to lifelong habits of healthy eating and physical activity.

   3.1 Physical Activity

      3.1.1 Through district curriculum (Policy 617, Physical Education Curriculum Beliefs and Goals, and Policy 612, Health Curriculum Beliefs and Goals), District 196 will:

         3.1.1.1 Educate students to recognize that physical education is an essential component of the educational process and that good health fosters student achievement;

         3.1.1.2 Provide opportunities to strengthen the skills and knowledge needed to maintain a healthy lifestyle through the district's physical education and health curricula, and

         3.1.1.3 Provide a developmentally appropriate individual, goal-driven fitness plan to include ongoing evaluations of current personal fitness and health levels.

      3.1.2 Teachers will be encouraged to develop opportunities for physical activity that can be incorporated into subject lessons and are encouraged to provide short, physical activity breaks during class.

      3.1.3 Understanding the importance of physical activity in a child's ability to focus and learn in the classroom, withholding of participation in physical education will be used on a limited basis and only when the physical education teacher must restrict the student's participation to gain control of the student's behavior, or when the student has an injury or other health considerations. These guidelines will not apply to cocurricular activities governed by the Minnesota State High School League rules.

3.2 Nutrition Education

3.2.1 Through district curriculum (Policy 609, Family and Consumer Science (FACS) Education Beliefs and Goals, and Policy 612, Health Curriculum Beliefs and Goals), District 196 will:

3.2.1.1 Provide nutrition education that follows national and state standards and focuses on understanding the relationship between personal behavior, individual health and the impact of food choices, and

3.2.1.2 Provide nutrition education that is developmentally appropriate, culturally relevant and includes participatory activities.

3.2.2 District 196 school cafeterias will serve as "learning laboratories," engaging students in the displays of nutritional education materials.

3.2.3 Teachers will be encouraged to incorporate nutritional information into subject lessons when appropriate.

3.2.4 Nutrition education information and opportunities will be provided to parents through a variety of formats.

3.3 School-based Activities

3.3.1 District 196 will support and promote physical activities for students and families through a broad range of before- and after-school activities, intramurals, summer activities, community education offerings, cocurricular athletics and physical education offerings. These offerings will meet the needs, interests and abilities of all students.

3.3.2 District 196 will support the use of district facilities for physical activities by students, staff and the community outside the normal school day consistent with Administrative Regulation 801.5AR, Community Use of District Facilities.

3.3.3 District 196 will support school and community partnerships that encourage physical and emotional health.

3.3.4 District 196 will support the use of federal child nutrition guidelines and USDA Smart Snacks in School nutrition standards for fund-raising efforts held outside the school day.

3.4 Nutrition Promotion

3.4.1 Students will be encouraged to develop healthy eating habits both during and after the school day.

3.4.2 District 196 will support families' efforts to provide healthy food choices for children and will share information about healthy food choices available in school and suggestions for home.

3.4.3 Schools will utilize competitive pricing, signage, product placement and promotional strategies to let students know which items are healthy, such as salads and fruit, and to encourage these healthy food choices consistent with federal child nutrition guidelines.

3.4.4 Advertising agreements with the district must comply with Administrative Regulation 801.6.2AR, Advertising, and the district will ~~strive for~~ maintain advertising of products and services at school during the school day that are USDA Smart Snacks in School nutrition standard compliant while ~~promote~~promoting wellness and healthy lifestyles.

4. **Nutrition Guidelines** – Federal child nutrition guidelines and USDA Smart Snacks in School nutrition standards apply to all foods and beverages available at each District 196 school during the school day (including reimbursable school meals) with the objectives of promoting student health and reducing childhood obesity.

   4.1 District 196 schools will ~~strive to eliminate~~restrict students' access to unhealthy foods on school grounds. ~~Middle School~~All school vending machines will ~~not~~ be ~~turned on during the school day~~compliant with USDA Smart Snacks in School standards.

   4.2 Non-food items and healthy food choices (in compliance with federal child nutrition guidelines) will be encouraged for school celebrations. Caution will be exercised when offering foods and materials that may cause allergic reactions.

   4.3 Food and beverages will not be part of student birthday recognition events.

   4.4 District 196 encourages parents, staff, organizations and individuals to support a healthy school environment by following the federal child nutrition guidelines for all foods and beverages brought into schools.

   4.5 Food will not be used as a reward or punishment for academic performance or behavior. Building administrators may allow the purchase of food or snacks for testing days based on research and recommended best practices. Per the Americans with Disabilities Act, special consideration will be given for students with an Individual Education Plan, 504 accommodation or with special health or dietary requirements.

   4.6 To the extent possible, District 196 will ensure that all students have access to an adequate time to eat school breakfast and lunch.

5. **Implementation/Compliance -** District and school administrators, school staff and those responsible for cocurricular activities will ensure that all school activities, including classroom practices, are consistent with federal child nutrition guidelines and district policy, and will communicate that to the District 196 community.

   5.1 District Wellness Committee

      5.1.1 District 196 will maintain a Wellness Committee to support the goals of the Wellness Policy.

      5.1.2 The District Wellness Committee membership will include representation from the following:

         5.1.2.1 School and district-level administration, including ~~Food and~~ Health Services, Human Resources, Instruction and Achievement and Nutrition Services;

         5.1.2.2 Staff, including physical education teachers and school health professionals;

         5.1.2.3 Students, parents and ~~the~~ District 196 community, and

         5.1.2.4 School Board.

      5.1.3 The District Wellness Committee will be responsible to the superintendent ~~or designee~~ and the c~~C~~oordinator of Nutrition Services for:

         5.1.3.1 Establishing and maintaining federal child nutrition guidelines and USDA Smart Snack in school nutrition standard ~~standards~~ regulations for all foods and beverages available to students and staff in the district during the school day and at school-sponsored events, when appropriate, in accordance with federal child nutrition guidelines and district policy;

5.1.3.2 Establishing methods to monitor results of the Wellness Policy;

5.1.3.3 Regularly compiling data reported from schools to assess compliance with the Wellness Policy;

5.1.3.4 Annually reviewing the policy and reporting to the superintendent ~~or~~ and the ~~C~~coordinator of Nutrition Services ~~designee~~ ~~on~~ on the progress made by the district in attaining the goals of the Wellness Policy, and

5.1.3.5 Making recommendations for revisions to the Wellness Policy to the superintendent, when necessary.

5.1.4 The superintendent ~~or designee~~ and the ~~C~~coordinator of Nutrition Services will ensure compliance with the Wellness Policy and report annually to the School Board.

5.2 School Wellness Committees

5.2.1 Each school will establish and maintain a wellness committee to promote healthy living to staff, students and parents and assist in the reporting and monitoring requirements of this policy.

5.2.2 The principal or ~~designee~~ assistant administrator will work with the school wellness committee to report annually to the District Wellness Committee about the school's compliance with the Wellness Policy.

5.3 The district communications director will ~~periodically~~ annually inform the District 196 community about school and district progress in attaining the goals of the Wellness Policy.

5.3.1 At least once every three years, District 196 will evaluate compliance with the wellness policy, including (1) the extent to which schools are in compliance; (2) how the policy compares to model wellness policies; and (3) a description of the progress made in attaining wellness goals. The results of this assessment will be made available to the public through the district website.

References: -

Minn. Stat. § 121A.215 (Local School District Wellness Policy)
Minn. Stat. § 124D.111 (School Meals Policies)
42 U.S.C. § 1751 *et seq.* (Healthy and Hunger-Free Kids Act)
42 U.S.C. § 1758b (Local School Wellness Policy)
42 U.S.C. § 1771 *et seq.* (Child Nutrition Act)
7 U.S.C. § 5341 (Establishment of Dietary Guidelines)
7 C.F.R. § 210.10 (School Lunch Program Regulations)
7 C.F.R. § 220.8 (School Breakfast Program Regulations)
~~Child Nutrition and Special Supplemental Nutrition Program for Women, Infants and Children (WIC) Reauthorization Act of 2004, Public Law 108-265~~
~~Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296~~
~~U.S. Department of Agriculture Services Program Regulations 210, 215, 220, 225 and 245~~
Policy 604, Cocurricular Student Activities
Policy 801, District-Community Relations

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Meeting Date: **04/13/2026** Place on Agenda: **Other Action** Action Requested: **Approval**

Topic: **Transportation Recommendations**

Presenter(s): **Christopher Onyango-Robshaw** Title(s): **Director of Finance and Operations**

Background

Improving transportation services is a top priority for district leaders. Across the country, there is a national school bus driver shortage. In District 196, there are not enough drivers to cover all scheduled routes, despite every effort to hire more drivers. Since September, transportation has been canceling routes frequently. Cancellations are disruptive for families and students.

District 196 provides more personalized transportation services than the law requires, which makes staffing the system harder during shortages. While this reflects a longstanding commitment to supporting families, it also places significant strain on the system. The size of our district, the variety of road conditions, and the length of some routes further complicate the challenge, particularly when staffing levels are insufficient to reliably cover all routes.

District leaders are proposing significant changes to the transportation system to address the challenges of being overcommitted and understaffed. The following recommendations aim to restore long-term stability and reliability.

Changes to Policy 707, on tonight's agenda for action under old business, will require families to opt-in for transportation service and limit alternate addresses to two. The following service changes are also proposed:

1. **Magnet School Transportation Reductions**
To reduce the complexity of cross-district busing, the district proposes targeted reductions while maintaining the magnet programming itself.

- Eliminate Magnet transportation for Echo Park Elementary, Oak Ridge Elementary, Valley Middle School of STEM, and Apple Valley High School.
- Create two geographic zones with McAndrews Road as a general boundary. A North Zone will generally serve Glacier Hills Elementary, and a South Zone will generally serve Cedar Park Elementary.

2. **Specialized and Center-Based Programs**
The district aims to serve special education learners closer to their neighborhood schools. The district will be divided into geographic quadrants for early childhood and center-based special education and ensure a continuum of programs within each quadrant. These changes will reduce long ride times, improve transportation efficiency, and provide a better learning experience with a stronger sense of community for students in center-based programs. Instead of placing students where space is available, students will be placed within their quadrant. This transition will begin with approximately 38 K-2 students currently facing hour-long commutes.

Quadrant Model:

Southwest	South Central	North	East
Southview Elementary	Diamond Path Elementary	Thomas Lake Elementary	Rosemount Elementary
Westview Elementary	East Lake Elementary	Deerwood Elementary	Red Pine Elementary
Echo Park Elementary	Highland Elementary	Oak Ridge Elementary	Shannon Park Elementary
Cedar Park Elementary	Greenleaf Elementary	Glacier Hills Elementary	Emerald Trail Elementary
Park View Elementary		Northview Elementary	
		Pinewood Elementary	
		Woodland Elementary	

3. School Start Time Adjustments

The district runs a three-tier transportation system, with high school and early start schools in tier one, middle schools in tier two, and most elementary schools in tier three. To balance the number of routes across all three tiers and maximize efficiency, several start time modifications are proposed:

- Two late-start elementary schools need to shift to early-start times. East Lake Elementary and Woodland Elementary will change start times to 7:45 a.m.
- Valley Middle School of STEM will move to an 8:20 a.m. start time, aligning it with other district middle schools now that it is no longer dependent on the magnet school shuttle schedule.
- Proposed adjustment by about 15 minutes for start times for the School of Environmental Studies (7:30 a.m.) and the ALC (7:35 a.m.).

Alternatives

1. Accept all or part of the recommendations.
2. Table the consideration of these changes for a future meeting.

Recommendation

Approve the proposed transportation services changes as presented tonight.