NORTH CLACKAMAS SCHOOL DISTRICT 12
CLACKAMAS COUNTY, OREGON
MEETING NOTES — BUDGET COMMITTEE INFORMATIONAL MEETING
March 19, 2026
Boardroom/YouTube

Executive Director of Finance & Business Services Matt Makara called the meeting to order at 6:37 p.m. and welcomed everyone.

The following members were present:

- Jena Benologa
- April Olson
- Samantha Tamtreng
- Glenn Wachter
- Simona Beattie
- Monica Di Pietrantonio
- Keith O'Brien
- Jennifer Pope
- Eric Solomon
- Nicole Woodfill

The following staff were present:

- Matt Makara
- Dawna Burke
- Donna Collingwood
- Tiffany Shireman
- Ivonne Dibblee
- Michelle Riddell
- Khaliyah Williams-Rodriguez
- Teresa Neff-Webster

Budget Development Calendar and Committee Membership - Executive Director of Finance & Business Services Matt Makara reviewed the 2026-2027 Budget Committee Calendar and the Budget Committee Membership Roster.

Budget Committee Handbook/Board Policy DBEA - Executive Director of Finance & Business Services Matt Makara gave an overview of the Budget Committee Handbook and Board policy DBEA.

Budget Guiding Principles - Executive Director of Finance & Business Services Matt Makara reviewed the Budget Guiding Principles.

Review of the Adopted Budget Framework – Director of Fiscal Operations Dawna Burke gave a review of the adopted budget framework.

Financial Report - Executive Director of Finance & Business Services Matt Makara gave an overview of the financial report including enrollment update, general fund background, and overview of State School Fund (SSF). Questions and comments from the Budget Committee were addressed.

Committee Questions/Comments/Future Agenda Items – Executive Director of Finance & Business Services Matt Makara gave an overview of upcoming agenda items.

There being no further business, the meeting adjourned at 7:45 p.m.