



Board of Directors
North Clackamas School District 12
12400 SE Freeman Way
Milwaukie, Oregon 97222

Agenda

North Clackamas Budget Committee Informational Meeting

Thursday, April 16, 2026 6:30 PM

Boardroom/YouTube

12400 SE Freeman Way

Milwaukie, OR 97222

Times listed on the agenda below are only estimates and may be adjusted.

6:30 Welcome

- a. Review March 19, 2026 Budget Committee Informational Meeting Notes**
- b. Financial Forecast Update**

6:40 Local Option Levy Impact Report

Matt Makara

6:45 Other Funds Outlook

Matt Makara

Dawna Burke

6:55 Benefits/PERS Update

Matt Makara

Dawna Burke

7:15 Bond Update

Matt Makara

Teresa Neff-Webster

7:55 Committee Questions/Comments

Matt Makara

8:00 Future Agenda Items

Matt Makara

8:05 Adjourn