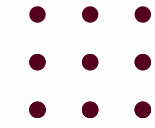




Oriskany Central
School District



» 2026 - 2027

BUDGET PROPOSAL

From Potential to Purpose:
A Foundation for Growth





Our Mission

The mission of the Oriskany Central School District is to educate, engage, and empower students to excel in an ever-changing world. We are committed to our tradition of personal attention, positive relationships, and an innovative climate for learning.

Five District Goals



Growth & Achievement

Continuous Development of the Whole Student



Building Partnerships

Fostering Relationships with Businesses, Community Agencies & Higher Education Opportunities



Climate

Safe, Supportive & Inclusive Environment



**2026-2027
Budget Alignment to District Goals & Decision Making**

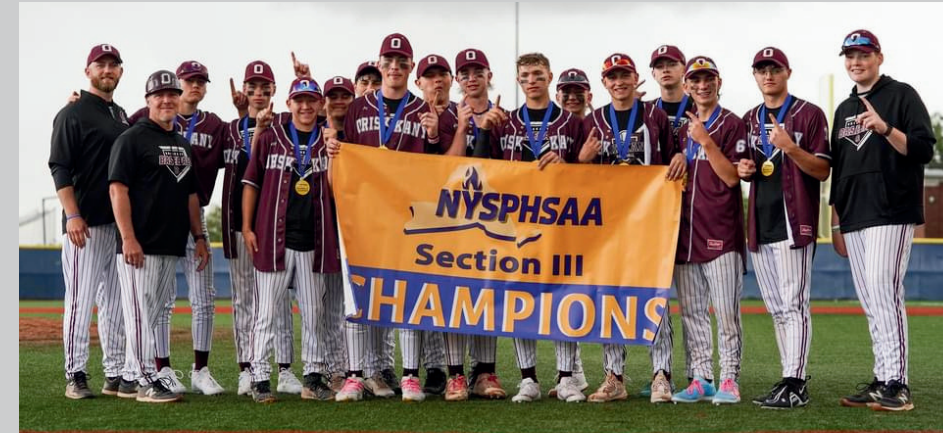
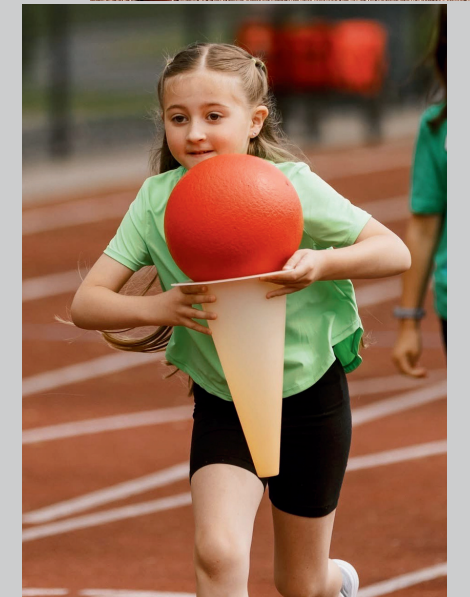
Fiscal Responsibility

Maximizing Resources Efficiently & Innovatively

Culture

Positive Relationship-Oriented Community

Transforming Student Potential into Purposeful Achievement!



TAX CAP LEVY

2025-2026

\$7,081,727

1.0217

\$149,889

\$435,938

Prior Year Tax Levy

Growth Factor

Prior Year PILOTS

Prior Year Exclusion

2026-2027

\$7,423,998

1.0029

\$161,063

\$497,741

\$6,949,351

1.02

\$159,805

\$497,741

Adjusted Prior Year Tax Levy

Allowable Levy Growth Factor

PILOTS Current Year

Current Year Allowable Exclusion

\$7,076,274

1.02

\$174,751

\$506,552

\$7,423,998

Maximum Tax Levy Threshold

\$7,582,826

\$344,547 - 4.87%

Projected Tax Levy Increase

\$158,828 - 2.14 %

Tax Levy to Support the 2026-2027 Budget

**Star Tax
Rebates**

**Tax Cap
Compliant**

**Increase of
\$158,828
2.14%**

**Requires a
Simple Majority**



REVENUES



Approved
2025-2026

Proposed
2026-2027

Property Tax Levy

\$7,423,998

\$7,582,826

State Aid -
Includes: Foundation Aid, Building Aid, Transportation Aid,
Instructional Materials Aid

\$9,422,134

\$9,731,181

PILOTS

\$161,064

\$174,752

Local Non-Tax

\$438,700

\$498,700

Debt Service
(To Offset the Local Portion of Capital Bond Payments)

\$181,000

\$60,000

Reserves

\$415,000

Assigned Fund Balance

\$1,425,132

\$1,688,651

Total Revenue

\$19,467,028

19,736,110

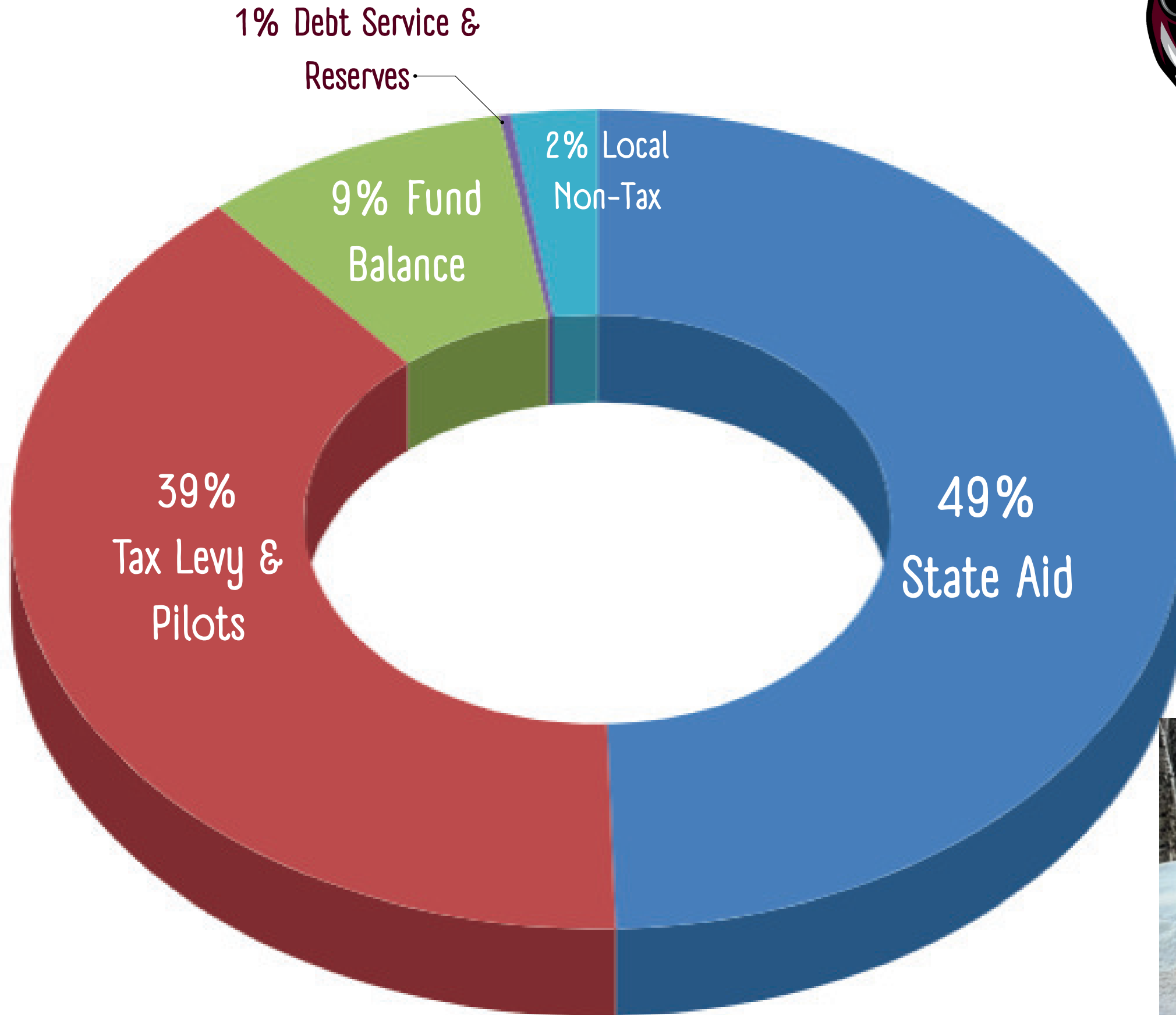
\$269,082 or 1.38% Increase



REVENUE



- State Aid
- Tax Levy & PILOTS
- Fund Balance
- Reserves
- Local Non-Tax



2026-2027 EXPENDITURES BY COMPONENT



Approved
2025-2026

Proposed
2026-2027

Change

Program

\$13,445,282

\$13,606,500

\$161,218

Capital

\$3,720,994

\$3,696,438

(\$24,556)

Administrative

\$2,300,752

\$2,433,172

\$132,420



\$19,467,028

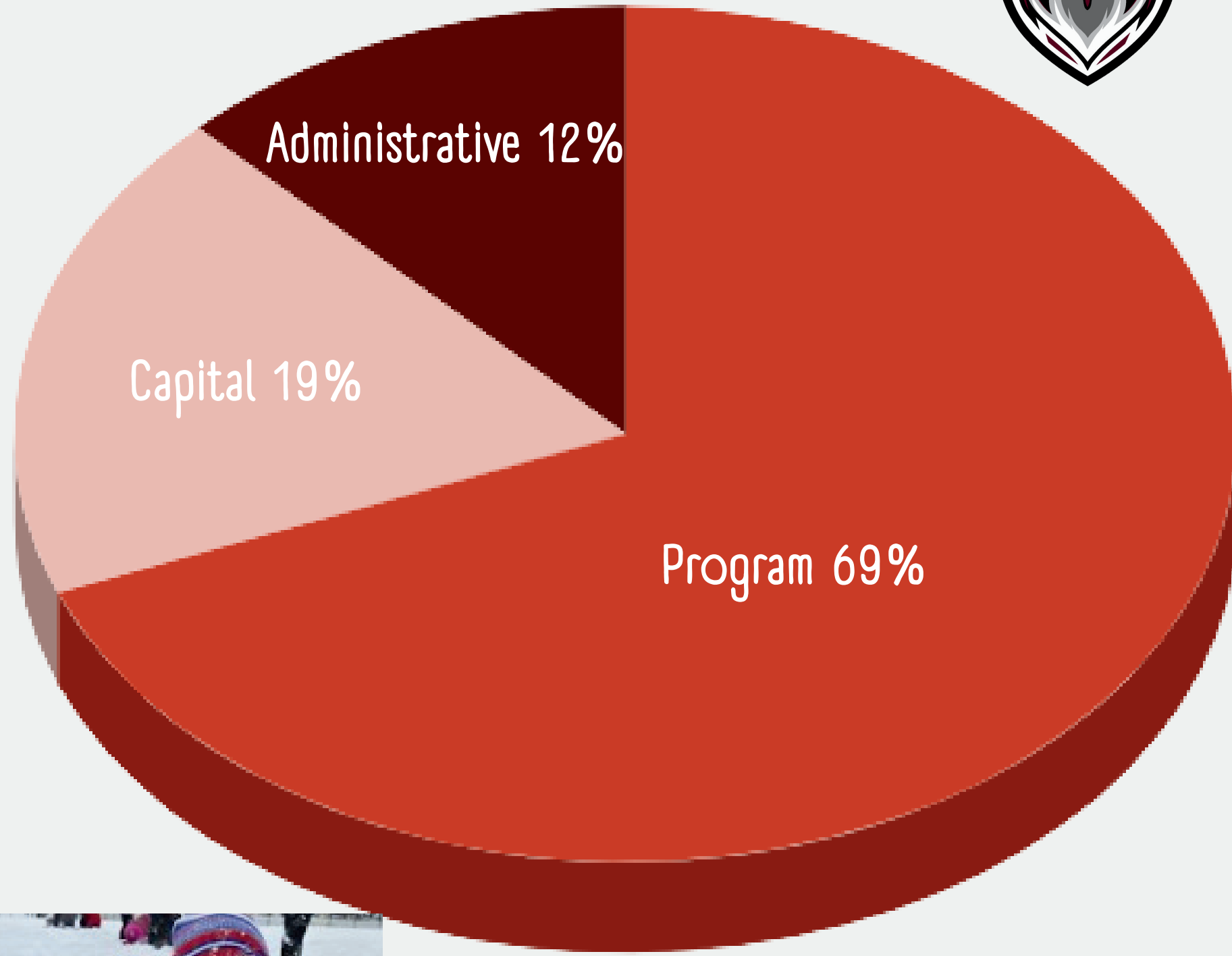
\$19,736,110

\$269,082 - 1.38%



Three Part Proposed Budget 26-27

<u>Program</u>	\$13,606,500	69%
<u>Capital</u>	\$3,696,438	19%
<u>Administration</u>	\$2,433,172	12%
<u>Total Proposed Budget</u>	\$19,736,110	100%





Oriskany Central School District 2026-2027 Proposed Budget

The overall budget increase is 1.38%, which does not equal the sum of the individual component percentages because each component represents a different share of the total budget. Larger components have more influence than smaller ones.

<u>Program Component</u>	2025-2026 Approved Budget	2026-2027 Proposed Budget	Unweighted % Change	\$ Change
Teaching - Regular School	\$4,197,700	\$4,006,700	-4.55%	-\$191,000
Special Education	\$3,081,950	\$3,148,944	2.17%	66,994
Instructional Support Programs	\$1,650,700	\$1,570,525	-4.86%	-\$80,175
Transportation	\$956,600	\$977,225	2.16%	\$20,625
Benefits	\$3,558,332	\$3,903,106	9.69%	\$344,774
Total:	\$13,445,282	\$13,606,500	1.20%	\$161,218

<u>Capital Component</u>	2025-2026 Approved Budget	2026-2027 Proposed Budget	% Change	\$ Change
Operations/Maintenance	\$1,273,500	\$1,234,400	-3.07%	-\$39,100
Bus Purchases	\$380,000	\$380,000	0.00%	\$0
Debt Service	\$1,780,128	\$1,736,275	-2.46%	-\$43,853
Benefits	\$287,366	\$345,763	20.32%	\$58,397
Total:	\$3,720,994	\$3,696,438	-0.66%	-\$24,556

<u>Administrative Component</u>	2025-2026 Approved Budget	2026-2027 Proposed Budget	% Change	\$ Change
Board of Education	\$15,850	\$16,050	1.26%	\$200
Central & Business Administration	\$450,450	\$466,650	3.60%	\$16,200
Central Services	\$1,118,450	\$1,100,760	-1.58%	-\$17,690
Supervision - Regular School	\$317,000	\$334,800	5.62%	\$17,800
Benefits	\$399,002	\$514,912	29.05%	\$115,910
Total:	\$2,300,752	\$2,433,172	5.76%	\$132,420

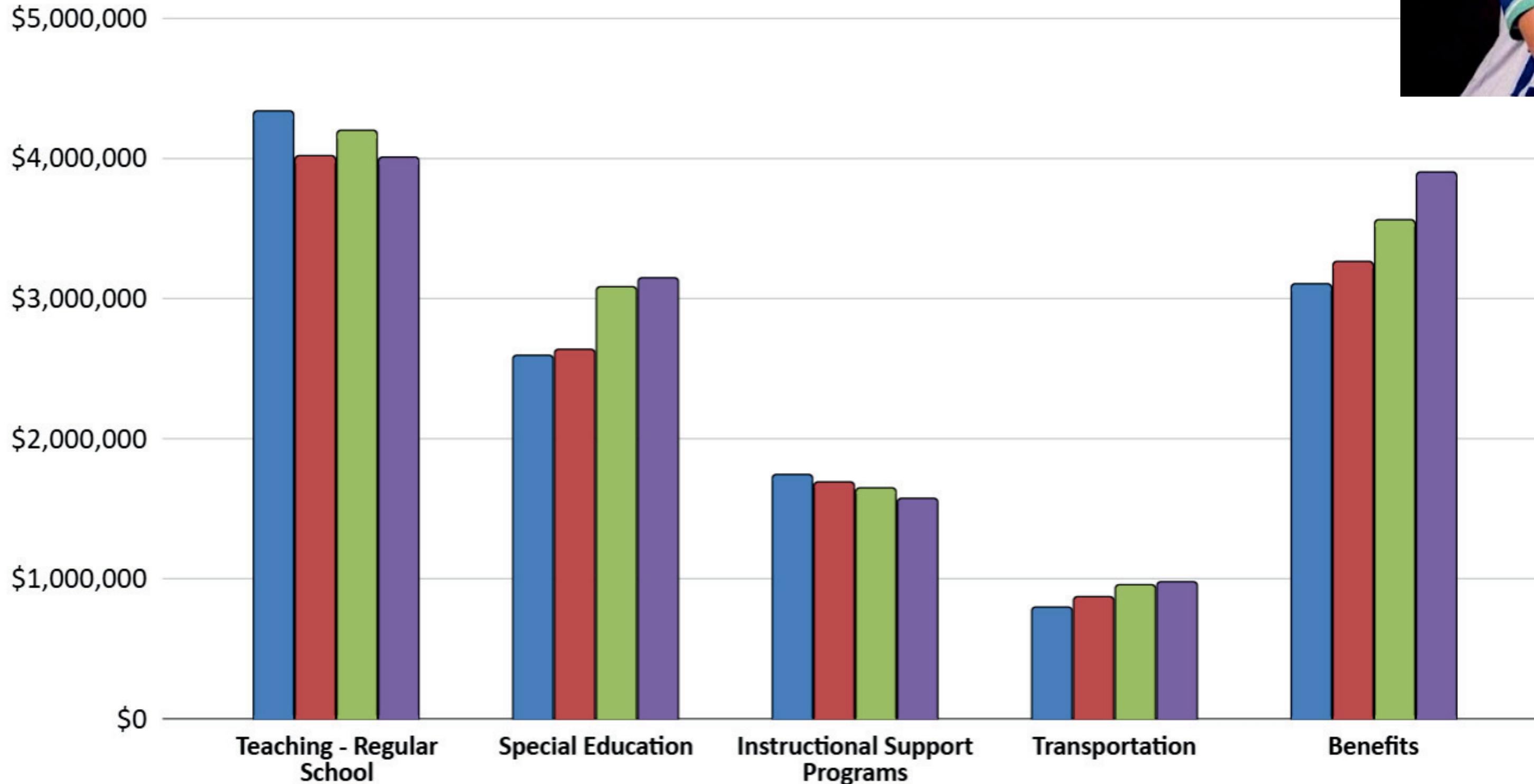
Total Appropriations	\$19,467,028	\$19,736,110	1.38%	\$269,082
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Program



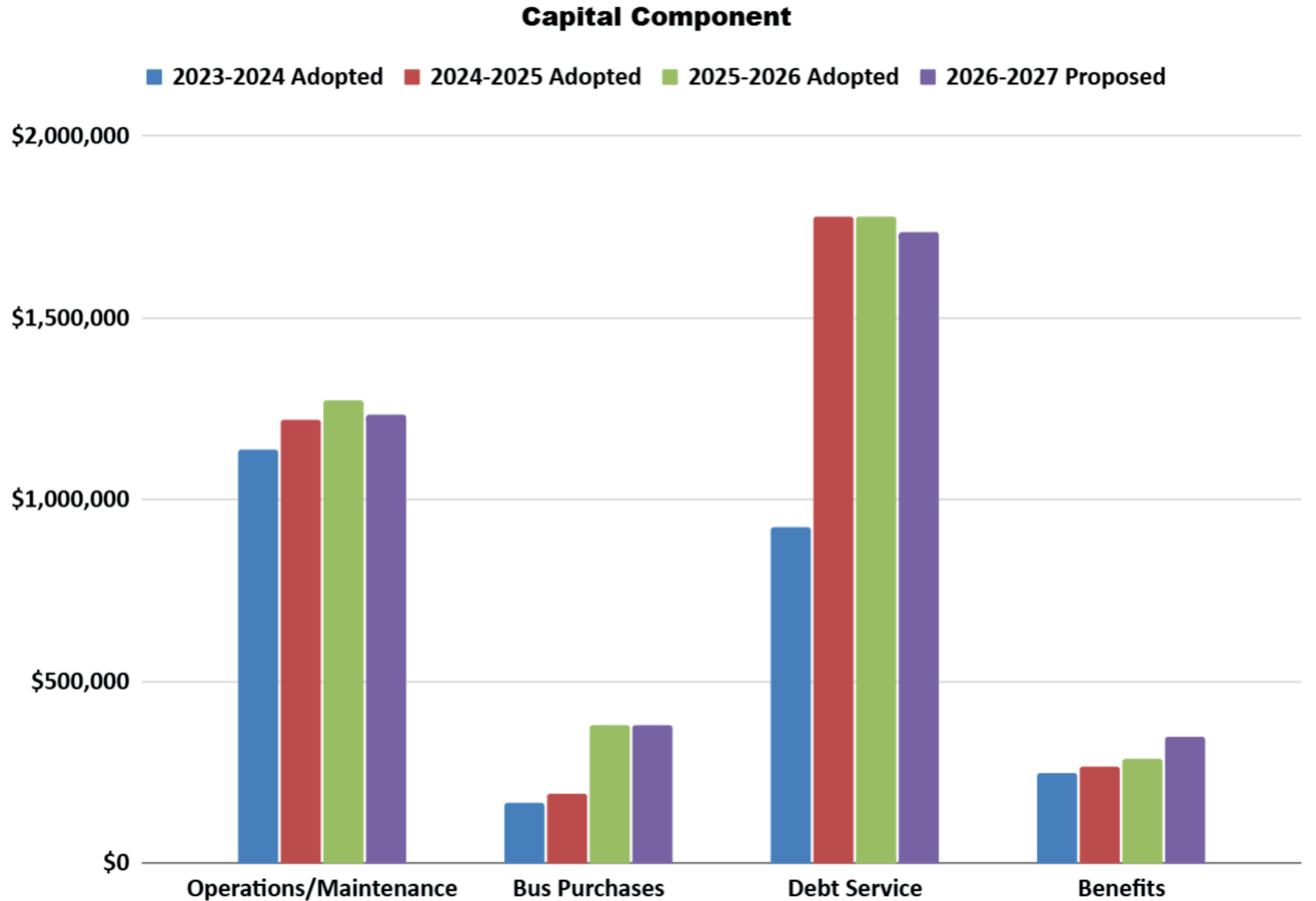
Program Component

■ 2023-2024 Adopted ■ 2024-2025 Adopted ■ 2025-2026 Adopted ■ 2026-2027 Proposed



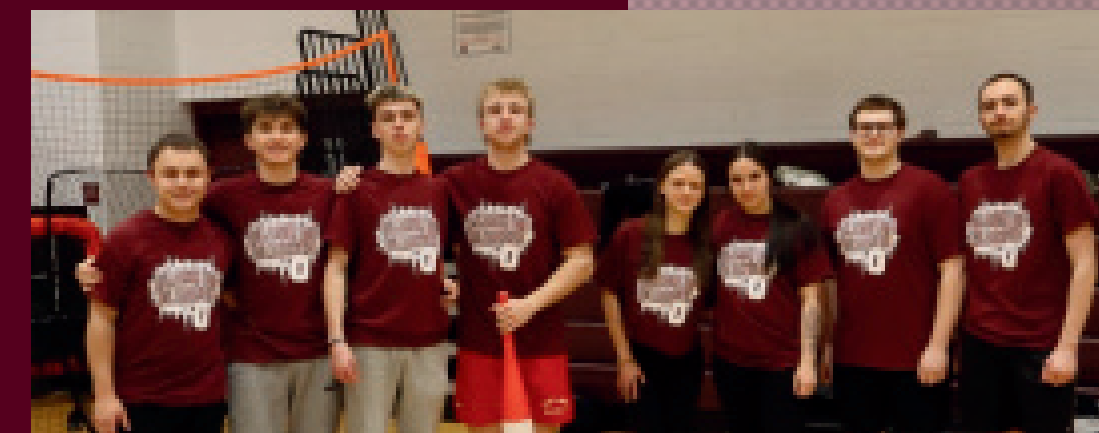
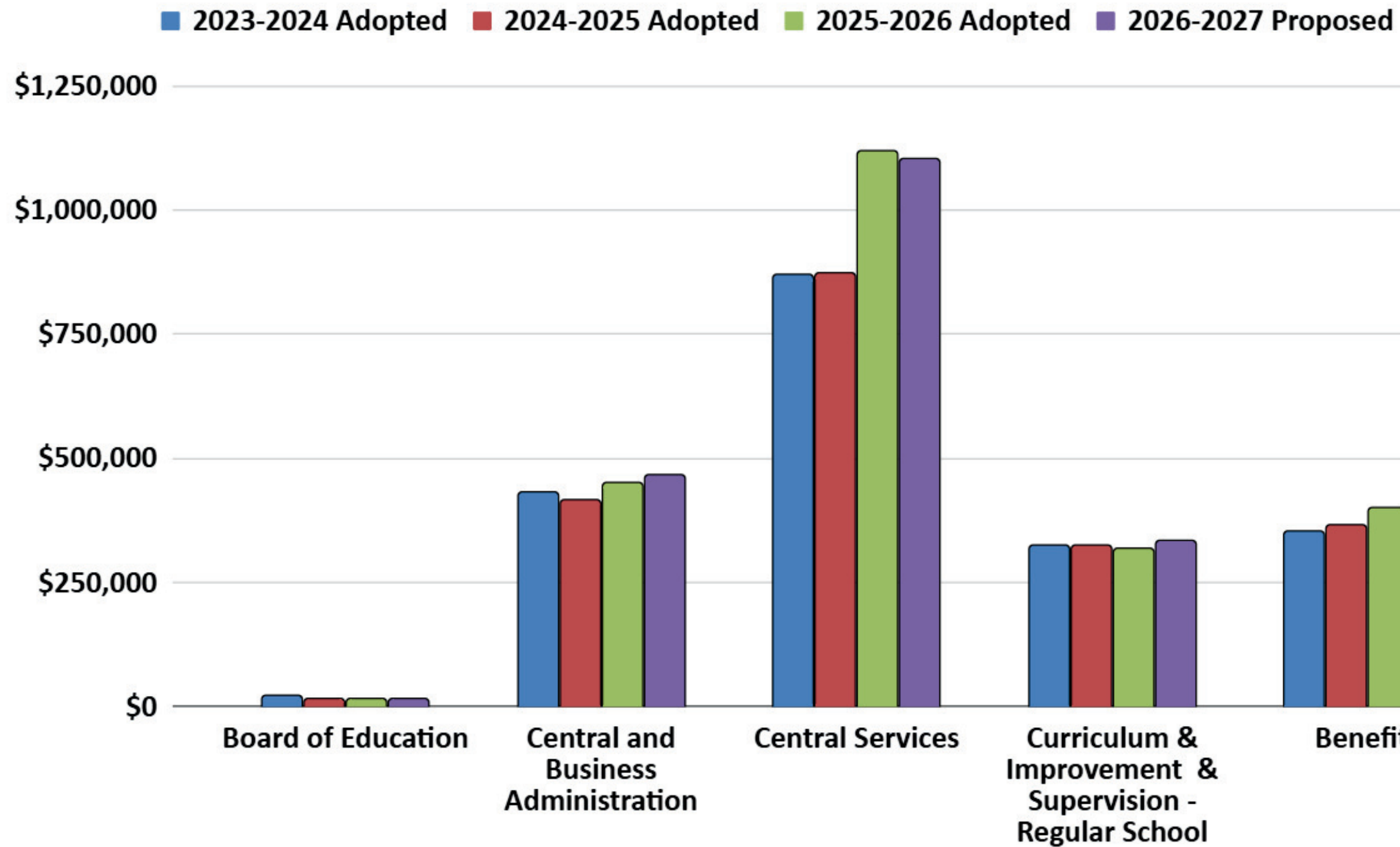
Capital

Salutatorian



Administrative

Administrative Component





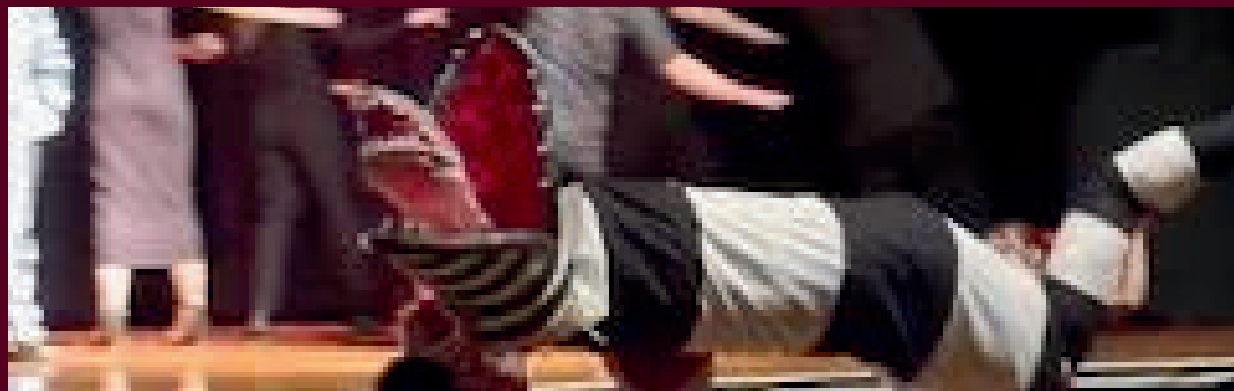
TOTAL PROPOSED 2026-2027 BUDGET



\$19,736,110

**1.38%
Increase**

**\$269,082
Increase**



CONTINGENCY BUDGET

\$19,321,260

**Decrease of
(\$145,765)**

**(0.75%)
Budget to Budget
Change**



Propositions on the Ballot

Proposition #1



Budget Resolution

Resolved, that the Board of Education of the Oriskany Central School District in the County of Oneida, State of NY, is hereby authorized to expend \$19,736,110 for the 2026-2027 school year and to levy the necessary tax therefore.



***PROPOSITION
#2
ORISKANY
PUBLIC
LIBRARY***

***\$40,000 FOR THE
CONTINUING SUPPORT
AND MAINTENANCE OF
THE FREE LIBRARY
SERVICES***



Monday 1:00 pm – 6:00 pm
Tuesday 1:00 pm – 6:00 pm
Wednesday: 1:00pm – 6:00pm
Thursday: 1:00 pm – 6:00 pm
Friday: 1:00 pm – 6:00 pm

CONTACT INFO

Oriskany Public Library
621 Utica St.
P.O. Box 428
Oriskany, NY 13424-4619

Phone: (315) 736-2532
Fax: (315) 736-2532

Kim Macera – Library Manager
Dina Anderson- Library Assistant

Propositions 3 & 4

Approval for 2 Capital Reserve Funds

#3

2026 Transportation Capital Reserve Fund

*No impact on taxes

*Offset costs to purchase transportation & facility vehicles



#4

2026 Technology Capital Reserve Fund

*No impact on taxes

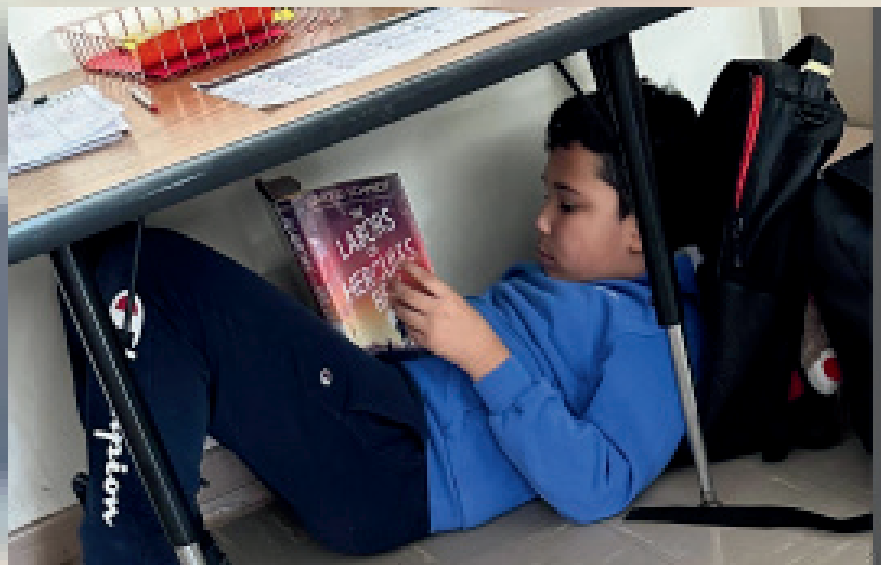
*Offset costs to purchase replace out of warranty technology equipment (District WiFi, etc.)



Board of Education Candidates

ELECT 4 BOARD OF EDUCATION CANDIDATES

1



1
3-Year Term
July 1, 2026-June 30, 2029

2
3-Year Term
July 1, 2026-June 30, 2029

3
3-Year Term
July 1, 2026-June 30, 2029

4
2-Year Term
May 19, 2026-June 30, 2028

VOTE

NOMINATING
PACKETS ARE STILL
AVAILABLE AT THE
DISTRICT OFFICE

DUE APRIL 20, 2026

Key **TAKE AWAYS!**

2026-2027 Proposed Budget

Tax Levy 2.14% - \$158,828 - Tax Cap Compliant

Total Proposed Budget: \$19,736,110

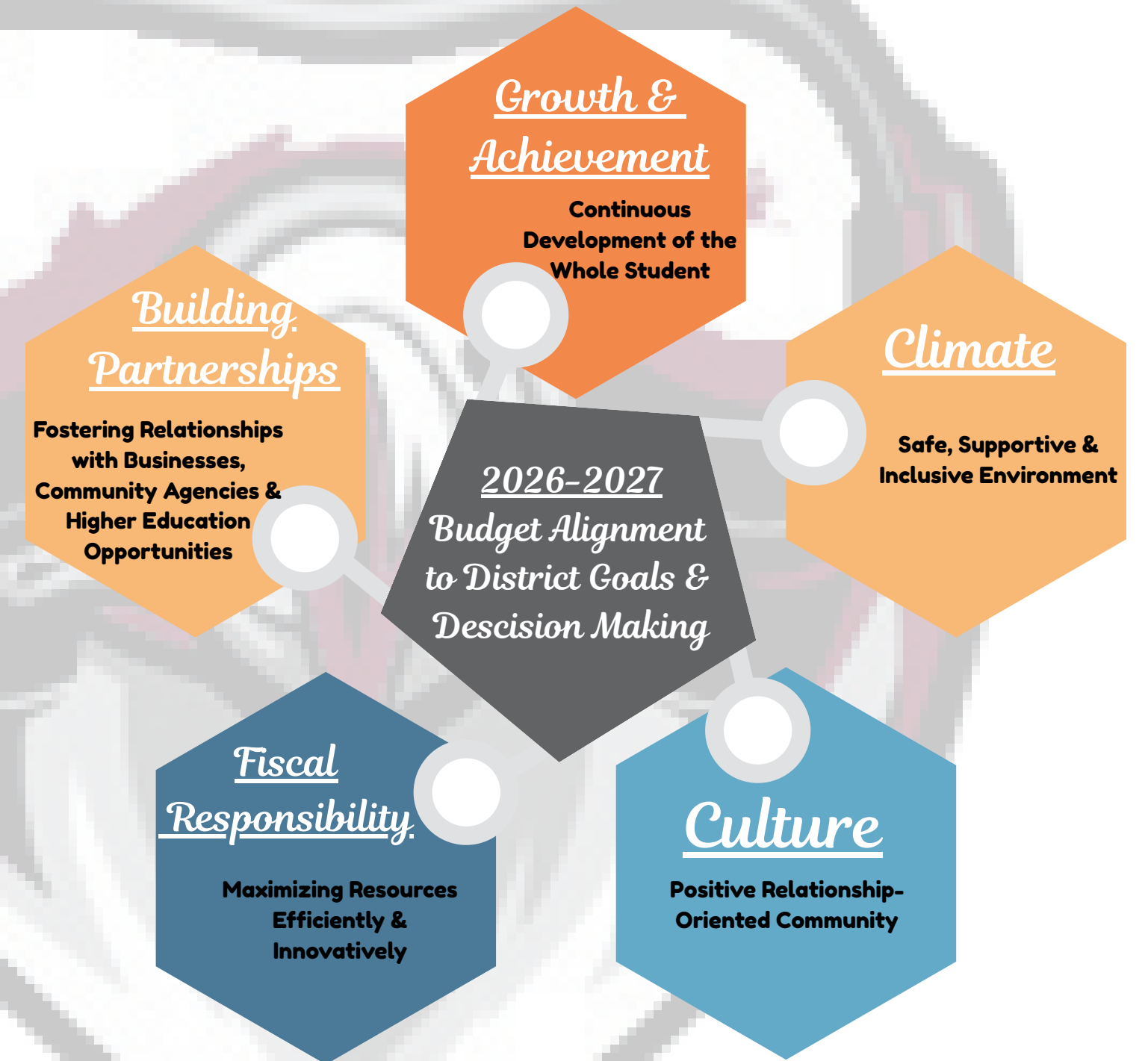
1.38% Increase

\$269,082

Aligns with District Goals

Supports Academic Programs Central to the District Mission

Fiscally Responsible to our Community





From Potential to Purpose: The 2026-2027
Budget supports every decision and action
to transform student potential to
purposeful achievement

Public Hearing & Meet the Candidates

Monday, May 11, 2026

5:30 PM

Jr/Sr HS Auditorium

School Budget Vote

Tuesday, May 19, 2026

Noon - 8:00 PM

Jr/Sr High School Atrium (rear)



ORISKANY CENTRAL SCHOOL

SKYHAWKS

ANCHORED IN HISTORY

READY FOR BATTLE



Thank You!