



BOARD OF EDUCATION MEETING AGENDA
April 14, 2026
6 PM - NEW YORK MILLS UFSD LIBRARY

- Kristin Hubley
- Robert Mahardy, Jr.
- Sandra Dare
- Sara DeFazio
- Jacqueline Edwards
- Jeremy Fennell
- Abbie Taylor

Agenda Item	Who	Information Distributed	Action	Notes
1. MEETING CALL TO ORDER				
1.1 Pledge to the Flag			Procedural	
1.2 Reading of the New York Mills UFSD Mission Statement.			Procedural	<i>In partnership with students, staff, families, and the community, our mission is to create an educational environment that inspires confidence, builds character, and fosters respect – empowering every student with the knowledge to become a productive, responsible citizen.</i>
1.3 Acceptance of Agenda	K. Hubley	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___
2. PRESENTATIONS AND COMMITTEE REPORTS				
2.1 President’s Message	K. Hubley		Information	
2.2 BOCES Representative Report	K. Hubley		Information	
2.3 Ex Officio Student Member Report	C. Miner		Information	

2.4 Committee Reports			Information	
Policy Committee: <i>Sara DeFazio/Chair, Jacqueline Edwards</i> Facilities Committee: <i>Jeremy Fennell/Chair, Sara DeFazio</i> Communications Committee: <i>Abbie Taylor/Chair, Robert Mahardy Jr.</i> Transportation Committee: <i>Sandra Dare/Chair, Abbie Taylor</i> Health & Safety Committee: <i>Robert Mahardy Jr./Chair, Sandra Dare</i> Finance Committee: <i>Jacqueline Edwards/Chair, Jeremy Fennell</i> SBI: <i>Jacqueline Edwards (SBI Alternate: Sara DeFazio)</i>				
3. CONSENT AGENDA				
3.1 Approval of 3.2 through 3.4	K. Hubley	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
3.2 Business Office Reports				
3.3 CSE Reports				
3.4 Approval of the Previous Minutes	3.3.26 3.30.26			
4. OLD BUSINESS				
5. NEW BUSINESS				
5.1 Personnel Report		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.2 Resolution to Approve Cooperative Purchasing – DCMO BOCES		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.3 Resolution to Accept Donation of Herthum Memorial Scholarship		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___

5.4 Resolution to Accept Donation of Lavier Memorial Scholarship		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.5 Approval Community Use of Facilities Request for After Prom Party		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.6 Approval of Combining Contract with Oriskany Central School District (host) and NYMUFSD – Modified Softball 2026-2027		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
6. K-12 REPORTS				
6.1 Executive Principal K-12	M. Facci		Information	
6.2 Interim Principal K-12	D. DiSpirito		Information	
7. SUPERINTENDENT’S REPORT				
7.1 Enrollment Update	M. LaGase	Yes	Information	
7.2 Superintendent’s Update	M. LaGase		Information	
8. COMMUNICATIONS				
8.1 From the Floor -	District Clerk		Information	
Persons wishing to speak should first be recognized by the President, then identify themselves, any organization they may be representing at the meeting, and the agenda topic or other matter of public concern about our schools that they wish to discuss. Topics must be addressed one at a time with each individual's comments limited to three (3) minutes for a total of twelve (12) minutes designated for the public comment agenda item.				
8.2 Board Discussion	BOE		Discussion	

9. EXECUTIVE SESSION ** (If Needed)	BOE		Discussion/Action	1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___
9.1 Return to General Session (time)	BOE		Action	1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___
10. ADJOURNMENT				
10.1 Adjournment			Action	1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___

**§105. Conduct of executive sessions.

- 1. Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:**
 - a. matters which will imperil the public safety if disclosed;**
 - b. any matter which may disclose the identity of a law enforcement agent or informer;**
 - c. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;**
 - d. discussions regarding proposed, pending or current litigation;**
 - e. collective negotiations pursuant to article fourteen of the civil service law;**
 - f. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;**
 - g. the preparation, grading or administration of examinations; and**
 - h. the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.**
- 2. Attendance at an executive session shall be permitted to any member of the public body and any other persons authorized by the public body.**

3.2 Business Office Reports

New York Mills Union Free School District
Internal Claims Audit Report
February 2026

<u>Fund</u>	<u>Check Dates</u>	<u>Amount</u>	<u>Checks Issued</u>	<u>Check #s</u>
General	2/13/2026	\$233,034.63	2	Debit Charges 1213-1214
	2/13/2026	\$3,780.32	4	62530-62533
	2/13/2026	\$263,346.02	52	62534-62584
	2/27/2026	\$263,513.30	3	Debit Charges 1215-1217
	2/27/2026	\$4,601.32	5	62585-62589
	2/24/2026	\$0.00	1	62590
	2/27/2026	\$723,470.53	35	62591-62623
Federal				
Capital	2/13/2026	\$59,793.31	3	2258-2260
	2/27/2026	\$426,114.95	3	2261-2263
School Lunch	2/27/2026	\$4,105.60	1	2095
	Totals:	\$1,981,759.98	109	

I certify that these claims have been audited and paid for the month of February 2026

Christine Hurlbut 3/6/2026

CLAIMS AUDITORS LOG

Date	Check Number	Amount	Name	Problem	Resolution
2/13/2026	52393	\$203.60	Amy Markowicz	vendor lost the check	reissue check #54398
2/24/2026	62514	\$899.13	Orkin	vendor lost the check	reissue check #62590
2/27/2026	61845	\$100.00	Brody Foster	vendor lost the check	reissue check # 62600
2/27/2026	61866	\$165.75	Steven Southwell	Overpayment	stop payment on check

Jan-26

Credit Card Statement

Transaction	Post			
Date	Date	Credit Card	Amount	Comment
1/8/2026	1/9/2026	Ferrara Firm.com	\$225.00	District Clerk Virtual Workshop
1/15/2026	1/16/2026	Hampton Inn Albany	\$162.24	Cynthia Reed one night stay February 19, 2026
		total	\$387.24	

Extra Curricular Activity Monthly Report

February 21, 2026 - March 27, 2026

Name	Beginning Balance	Received	Payments	Ending Balance
CLASS OF 2025	\$43.49			\$43.49
CLASS OF 2026	\$7,712.53	\$4,903.00	\$5,915.00	\$6,700.53
CLASS OF 2027	\$6,959.92			\$6,959.92
CLASS OF 2028	\$3,798.96			\$3,798.96
CLASS OF 2029	\$4,099.64			\$4,099.64
CLASS OF 2030	\$3,449.66			\$3,449.66
CLASS OF 2031	\$0.00			\$0.00
Varsity Club	\$3,038.71			\$3,038.71
Student Council	\$4,236.85	\$391.00	\$710.91	\$3,916.94
Nat. Honor Society	\$1,139.13	\$1,900.00	\$2,816.98	\$222.15
Yearbook Club	\$9,033.47	\$240.00	\$1,473.54	\$7,799.93
Band Club	\$110.72			\$110.72
Drama Club	\$7,481.17	\$4,364.00	\$2,228.18	\$9,616.99
HS CHORUS	\$0.00			\$0.00
Model UN	\$735.21			\$735.21
Tech Club	\$0.00	\$160.00	\$96.18	\$63.82
After Prom Party	\$2,020.00			\$2,020.00
Art Club	\$0.00	\$184.00		\$184.00
TOTAL	\$53,859.46			\$52,760.67

<u>Reconciliation</u>				
Ending Book Balance				
Returned Checks				
Outstanding Checks				
Deposits in Transit				
Reconciled Balance				
Ending M&T Balance				

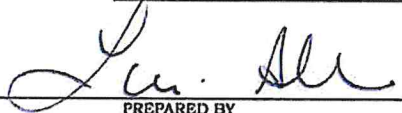
**NEW YORK MILLS UNION FREE SCHOOL DISTRICT
NEW YORKS MILLS, NY**

**TREASURER'S REPORT
February 28, 2026**

GENERAL FUND	A	TREASURER'S REPORT
GENERAL FUND MONEY MARKET		TREASURER'S REPORT
GENERAL FUND RESTRICTED RESERVE		TREASURER'S REPORT
NY MUNI TRUST		TRIAL BALANCE
SCHOOL LUNCH	C	TREASURER'S REPORT
SCHOOL LUNCH SAVINGS		TREASURER'S REPORT
		TRIAL BALANCE
TRUST & AGENCY	TA	TREASURER'S REPORT
PAYROLL		TREASURER'S REPORT
		TRIAL BALANCE
CAPITAL FUND	H	TREASURER'S REPORT
		TRIAL BALANCE
DEBT SERVICE	V	TREASURER'S REPORT
		TRIAL BALANCE
FEDERAL FUND	F	TREASURER'S REPORT
		TRIAL BALANCE
SCHOLARSHIP FUND	TE	TREASURER'S REPORT
	TN	TRIAL BALANCE
ALL REVENUE STATUS REPORTS		
ALL APPROPRIATION STATUS REPORTS		

New York Mills Union Free Schools
February 28, 2026

	General Fund	GF Money Market	Restricted	NY Muni Trust	School Lunch	Sch Lunch Saving	Trust & Agency	Payroll	Capital Fund	Debt Service	Federal
Beginning Balance	\$3,209,008.56	\$2,607,318.58	\$1,330,285.34	\$1,717,658.66	\$44,937.06	\$43,763.55	\$ -	\$ -	\$1,376,509.67	\$1,461,603.23	\$366,712.54
Receipts	\$ 436,721.46	\$ 3,903.08	\$ 1,991.40	\$4,706.27	\$ 12.06	\$ 65.51	\$ 496,547.93	\$ 345,486.29	\$ 406.33	\$ 2,187.97	\$ 95.84
Disbursements	\$ (1,492,133.36)	\$ -	\$ -	\$0.00	\$ (4,105.60)	\$ -	\$ (496,547.93)	\$ (345,486.29)	\$ (485,908.26)	\$ -	\$ (21,869.32)
Balance	\$ 2,153,596.66	\$ 2,611,221.66	\$ 1,332,276.74	\$ 1,722,364.93	\$ 40,843.52	\$ 43,829.06	\$ -	\$ -	\$ 891,007.74	\$ 1,463,791.20	\$ 344,939.06
Bank Balance	\$ 2,901,312.71	\$ 2,611,221.66	\$ 1,332,276.74	\$ 1,722,364.93	\$ 44,949.12	\$ 43,829.06	\$ -	\$ 16,865.45	\$ 1,325,722.69	\$ 1,463,791.20	\$ 344,939.06
Outstanding Checks	\$ (747,716.05)			\$ -	\$ (4,105.60)	\$ -		\$ (16,865.45)	\$ (434,714.95)	\$ -	\$ -
Reconciling Items	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -			
Balance	\$ 2,153,596.66	\$ 2,611,221.66	\$ 1,332,276.74	\$ 1,722,364.93	\$ 40,843.52	\$ 43,829.06	\$ -	\$ -	\$ 891,007.74	\$ 1,463,791.20	\$ 344,939.06



PREPARED BY

NEW YORK MILLS UNION FREE SCHOOLS
 GENERAL FUND ACCOUNT 6526
 TREASURER'S MONTHLY REPORT
 For the period

FROM: 02/01/26 TO: 2/28/2026

Total available balance as reported at the end of preceding period 3,209,008.56

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount	
FEB 28	Interest	812.46	
6	Boces Reimbursement	1,969.00	
6	Commissions-Ohioypyle	14.14	
13	Transfer from Federal Payroll	10,934.66	
26	DOH- Medicaid Reimbursement	12,726.32	
26	VLT Lottery Grant	26,175.60	
27	Transfer from Federal Payroll	10,934.66	
27	Juul Settlement	1,180.47	
27	Boces Aid	339,387.50	
1-31	Retiree Health Insurance Receipts	32,586.65	
	Total Receipts		436,721.46
	Total Receipts, including balance	436,721.46	3,645,730.02

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No.

To Check No.

62530	Payroll Warrant 2-13	62533	\$	3,780.32
62534	AP Warrant 2-13	62584	\$	263,346.02
62585	Payroll Warrant 2-27	62589	\$	4,601.32
62590	AP Warrant Void/Reissue	62590	\$	-
62591	AP Warrant 2-27	62623	\$	723,470.53

BY DEBIT CHARGE

OMNI Disbursements	9,040.72
Transfer for Payrolls	\$487,507.21
Credit Card Debt Payment	387.24

496,935.17

Total amount of checks issued and debit charges

1,492,133.36

Cash Balance as shown by records

2,153,596.66

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	2,901,312.71
Less total of outstanding checks - See Attached Nvision Report	(747,716.05)

Net balance in bank 2,153,596.66

Total available balance

\$ 2,153,596.66

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 2/28/2026



Account: M&T GENERAL FUND CHECKING
Cash Account(s): A 200

Ending Bank Balance:		2,901,312.71
Outstanding Checks (See listing below):	-	747,716.05
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance:	2,153,596.66
Cash Account Balance:	2,153,596.66

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
09/26/2025	62137	CASILLAS-TORRES, FRANCISCO	35.00
10/10/2025	62201	JAMES HOLT JR	121.60
10/24/2025	62275	YORKVILLE BATTERY INC.	8.00
12/19/2025	62390	MICHELE LAGASE	274.58
12/19/2025	62393	AMY MARKOWICZ	203.60
01/16/2026	62447	MICHAEL HOLMES	111.60
01/30/2026	62493	MARK DEMBROW	111.60
01/30/2026	62503	BRUCE HAIRSTON	111.60
01/30/2026	62505	MICHAEL HOLMES	111.60
01/30/2026	62517	RACIOPPA, SHAWN	352.80
01/30/2026	62519	SERVICE, MARK	203.60
01/30/2026	62520	KEVIN STRIFE	111.60
01/30/2026	62527	VICTORY PROMOTIONS INC	269.80
02/13/2026	62393	AMY MARKOWICZ	-203.60
02/13/2026	62535	ALL PEST CONTROL	475.00
02/13/2026	62537	DAVID BLAIR	91.60
02/13/2026	62542	CONTROLLED WASTE SYSTEMS INC	741.80
02/13/2026	62545	ANGELO FARO	91.60
02/13/2026	62551	HILLYARD/NEWYORK	1,208.80
02/13/2026	62552	JW PEPPER & SON, INC.	66.10
02/13/2026	62553	RYAN KOMNICK	35.00
02/13/2026	62556	MADISON ONEIDA HERKIMER CONSORTIUM	5,244.73
02/13/2026	62558	AMY MARKOWICZ	203.60
02/13/2026	62561	MANDY MROZ	41.20
02/13/2026	62562	STEPHEN MURPHY	203.60
02/13/2026	62570	ONEIDA CO. MUSIC EDUC. ASSN.	80.00
02/13/2026	62573	GREGORY ROOS	203.60
02/13/2026	62574	SACCOS LOCKSMITH CO., INC	48.00
02/13/2026	62575	SITTERLY, TODD	101.60
02/13/2026	62576	STAPLES	74.13
02/13/2026	62579	ULINE CO	8,143.54
02/13/2026	62583	MICHAEL WERENCZAK	91.60
02/13/2026	62584	WILLIAM V. MACGILL & CO.	569.89
02/27/2026	62586	CSEA TREASURER/PEARL CARROLL	502.28


NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 2/28/2026



Check Date	Check Number	Payee	Amount
02/27/2026	62587	NYS TEACHERS RETIREMENT SYS	821.00
02/27/2026	62588	NYSUT BENEFIT TRUST	215.22
02/27/2026	62589	TREAS NYM TEACHER ASSOCIATION	2,902.50
02/27/2026	62591	JERRY ALBANESE JR.	455.00
02/27/2026	62592	KURT ALBRIGHT	35.00
02/27/2026	62593	AMAZON CAPITAL SERVICES	616.38
02/27/2026	62594	CHILDREN'S THERAPY NETWORK	841.50
02/27/2026	62595	MIKE COPPERWHEAT	111.60
02/27/2026	62596	DICK TILE AND MARBLE	11,500.00
02/27/2026	62597	FINGER LAKES/CASTLE	8.95
02/27/2026	62598	BRIAN FINN	123.00
02/27/2026	62599	FIRST UNUM LIFE INSURANCE COMPANY	21.70
02/27/2026	62600	BRODY FOSTER	100.00
02/27/2026	62601	ROBERT GIRUZZI	91.60
02/27/2026	62602	ROBERT HOFLER	91.60
02/27/2026	62603	T. MICHAEL HOKE	111.60
02/27/2026	62604	JW PEPPER & SON, INC.	29.00
02/27/2026	62605	MADISON ONEIDA HERKIMER CONSORTIUM	5,339.91
02/27/2026	62606	WILLIAM A METZ	65.55
02/27/2026	62607	MEYERS, MICHAEL	91.60
02/27/2026	62608	MONTGOMERY, MARK	91.60
02/27/2026	62609	LOGAN MURPHY	70.00
02/27/2026	62610	NEW YORK ASSOC FOR PUPIL TRANS	375.00
02/27/2026	62611	NEW YORK MILLS PETTY CASH - KAYLYN CLARK	169.70
02/27/2026	62612	ONEIDA HERKIMER MADISION BOCES	203,286.60
02/27/2026	62613	ONEIDA HERKIMER MADISON BOCES	434,008.32
02/27/2026	62614	DWIGHT PUTNAM	91.60
02/27/2026	62615	R.G. TIMBS, INC	1,628.25
02/27/2026	62616	DALE RASHFORD	111.60
02/27/2026	62617	STADIUM SYSTEM INC	2,912.54
02/27/2026	62618	STAPLES	76.87
02/27/2026	62619	DAVID TAYLOR	35.00
02/27/2026	62620	TYLER TECHNOLOGIES INC	2,952.77
02/27/2026	62621	UPSTATE CEREBRAL PALSY	58,157.46
02/27/2026	62622	SCOTT URTZ	91.60
02/27/2026	62623	VOLO'S AUTO SUPPLY	43.38

Outstanding Check Total: 747,716.05


 Prepared By

Approved By

NEW YORK MILLS UNION FREE SCHOOLS
 GENERAL FUND MONEY MARKET ACCOUNT
 ACCOUNT 3532
 TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: 2/28/26

Total available balance as reported at the end of preceding period \$2,607,318.58

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount	
FEB 28	Interest Transfer from General	3,903.08	
Total Receipts			\$3,903.08
Total Receipts, including balance			\$2,611,221.66

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No. To Check No 0.00

BY DEBIT CHARGE Transfer to General

(Total amount of debit charges)

Cash Balance as shown by records \$2,611,221.66

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month (M&T)	2,611,221.66	
Amount of transfers in transit	0.00	
Net balance in bank	<u>2,611,221.66</u>	
Amount of deposit in transit	0.00	
Total available balance		<u>\$2,611,221.66</u>
(Must agree with Cash Balance above if there is a true reconciliation)		

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UNION FREE SCHOOLS
RESTRICTED RESERVE ACCOUNT
ACCOUNT 3540
TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: 2/28/26

Total available balance as reported at the end of preceding period \$1,330,285.34

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
FEB 28	Interest Transfer from General	1,991.40
Total Receipts		\$1,991.40
Total Receipts, including balance		\$1,332,276.74

DISBURSEMENTS MADE DURING MONTH

BY DEBIT CHARGE

(Total amount of debit charges) \$0.00

Cash Balance as shown by records \$1,332,276.74

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	1,332,276.74
Amount of transfers in transit	0.00
Net balance in bank	<u>1,332,276.74</u>
Amount of deposits in transit	0.00
Total available balance	<u>\$1,332,276.74</u>

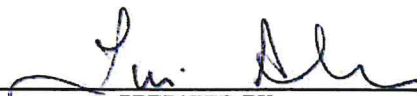
(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT


PREPARED BY

NEW YORK MILLS UNION FREE SCHOOLS
NY MUNI TRUST
ACCOUNT 0060
TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: 2/28/26

Total available balance as reported at the end of preceding period \$1,717,658.66

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
FEB 28	Interest	4,706.27

Total Receipts 4,706.27

Total Receipts, including balance \$1,722,364.93

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No. To Check No 0.00

BY DEBIT CHARGE 0.00

(Total amount of checks issued and debit charges) \$0.00

Cash Balance as shown by records \$1,722,364.93

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 1,722,364.93

Amount of transfers in transit 0.00

Net balance in bank 1,722,364.93

Amount of deposits in transit 0.00

Total available balance \$1,722,364.93

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2025 - 2/28/2026



Account	Description	Debits	Credits
A 200	CASH IN CHECKING	2,153,596.66	0.00
A 201 03	MUNICASH INVESTMENTS-NY	1,722,364.93	0.00
A 201 05	MONEY MARKET INVESTMENT	2,611,221.66	0.00
A 210	PETTY CASH	300.00	0.00
A 231 01	RESTRICTED RESERVES SAVINGS	1,332,276.74	0.00
A 391	DUE FROM OTHER FUNDS	100,755.94	0.00
A 391F	DUE FROM FEDERAL AID FUND	257,009.97	0.00
A 410	STATE & FEDERAL AID RECEIVABLE	3,852.00	0.00
A 510	ESTIMATED REVENUE	15,075,535.00	0.00
A 521	ENCUMBRANCES	2,874,680.84	0.00
A 522	EXPENDITURES	9,377,474.89	0.00
A 599	APPROPRIATED FUND BALANCE	3,082,223.55	0.00
A 632	DUE TO STATE TEACHERS RETIREMENT	0.00	29,935.74
A 720	GROUP HEALTH INSURANCE	0.00	466,607.55
A 720F	FLEX HEALTH	0.00	84,143.37
A 821	RESERVE FOR ENCUMBRANCES	0.00	2,874,680.84
A 827	RESERVE FOR NYSERS RETIREMENT CREDITS	0.00	509,564.00
A 864	RESERVE FOR TAX CERTIORARI	0.00	214,999.00
A 867	RESERVE FOR EMPLOYEE BENEFITS	0.00	421,620.00
A 878	CAPITAL RESERVE	0.00	214,385.90
A 878 01	CAPITAL RESERVE/TRANSPORTATION	0.00	386,182.25
A 882	RESERVE FOR REPAIRS	0.00	35,000.00
A 909	FUND BALANCE, UNRESERVED	0.00	582,223.55
A 910	APPROPRIATED FUND BALANCE	0.00	2,500,000.00
A 911	UNAPPROPRIATED FUND BALANCE	0.00	703,021.84
A 960	APPROPRIATIONS	0.00	18,157,758.55
A 980	REVENUES	0.00	11,411,169.59
A Fund Totals:		38,591,292.18	38,591,292.18
Grand Totals:		38,591,292.18	38,591,292.18

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	TAXES RECEIVABLE	7,773,354.00	0.00	7,773,354.00	7,604,824.68	168,529.32
A 1081	PAYMENTS IN LIEU OF TAXES	196,111.00	0.00	196,111.00	252,741.76	-56,630.76
A 1085	STAR PROGRAM	655,320.00	0.00	655,320.00	635,934.89	19,385.11
A 1335	OTHER STUDENT FEES AND CHARGES	2,500.00	0.00	2,500.00	1,140.00	1,360.00
A 2401	INTEREST AND EARNINGS	100,000.00	0.00	100,000.00	98,534.03	1,465.97
A 2413	RENTAL OF REAL PROPERTY/BOCES	10,000.00	0.00	10,000.00	11,406.00	-1,406.00
A 2450	COMMISSIONS	1,500.00	0.00	1,500.00	2,077.52	-577.52
A 2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	207.15	-207.15
A 2680	INSURANCE RECOVERIES	1,000.00	0.00	1,000.00	1,064.31	-64.31
A 2700	RETIREE DRUG SUBSIDY	20,000.00	0.00	20,000.00	18,237.55	1,762.45
A 2701	REFUNDS FOR BOCES AIDED SERVICES	350,000.00	0.00	350,000.00	259,354.39	90,645.61
A 2703	REFUND OF PRIORS YRS EXPENSE	75,000.00	0.00	75,000.00	83,729.39	-8,729.39
A 2705	GIFTS AND DONATIONS	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2770	UNCLASSIFIED OTHER REVENUE	75,000.00	0.00	75,000.00	7,318.36	67,681.64
A 3101	BASIC FORMULA	2,850,000.00	0.00	2,850,000.00	448,757.85	2,401,242.15
A 3101.001	EXCESS COST	900,000.00	0.00	900,000.00	347,427.50	552,572.50
A 3102	LOTTERY AID	585,000.00	0.00	585,000.00	699,525.21	-114,525.21
A 3102.00.2	COMMERCIAL GAMING	275,000.00	0.00	275,000.00	399,956.66	-124,956.66
A 3102.001	VLT LOTTERY GRANT	150,000.00	0.00	150,000.00	148,328.40	1,671.60
A 3103	BOARDS OF COOPERATIVE EDUCATIONAL S	995,000.00	0.00	995,000.00	339,387.50	655,612.50
A 3260	TEXTBOOKS	30,000.00	0.00	30,000.00	8,490.00	21,510.00
A 3262	COMPUTER SOFTWARE AID	8,000.00	0.00	8,000.00	0.00	8,000.00
A 3262.001	HARDWARE AID	8,500.00	0.00	8,500.00	0.00	8,500.00
A 3263	LIBRARY AV LOAN PROGRAM	3,250.00	0.00	3,250.00	0.00	3,250.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	4,125.00	-4,125.00
A 4601	MEDICAID REIMBURSEMENT	10,000.00	0.00	10,000.00	38,601.44	-28,601.44
A Totals:		15,075,535.00	0.00	15,075,535.00	11,411,169.59	3,664,365.41
Grand Totals:		15,075,535.00	0.00	15,075,535.00	11,411,169.59	3,664,365.41

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-00-0000	CONTRACTUAL		2,000.00	0.00	2,000.00	636.88	310.91	1,052.21
A 1010.404-00-0000	CONFERENCE FEES		8,000.00	0.00	8,000.00	2,820.64	0.00	5,179.36
A 1010.490-00-0000	BOCES		2,000.00	0.00	2,000.00	2,321.92	0.00	-321.92
1010	BOARD OF EDUCATION	*	12,000.00	0.00	12,000.00	5,779.44	310.91	5,909.65
A 1040.160-00-0000	NON-INSTRUCT. SALARIES		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1040.406-00-0000	ADVERTISING		5,000.00	0.00	5,000.00	555.13	3,194.47	1,250.40
A 1040.450-00-0000	OFFICE SUPPLIES		1,000.00	0.00	1,000.00	625.45	0.00	374.55
1040	DISTRICT CLERK	*	7,000.00	0.00	7,000.00	1,180.58	3,194.47	2,624.95
A 1060.408-00-0000	PERSONAL SERVICES		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1060	DISTRICT MEETING	*	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
10	Consolidated Payroll	**	21,500.00	0.00	21,500.00	6,960.02	3,505.38	11,034.60
A 1240.150-00-0000	PROFESSIONAL SALARIES		179,979.00	0.00	179,979.00	123,926.59	0.00	56,052.41
A 1240.160-00-0000	NON-INSTRUCT. SALARY		60,150.00	0.00	60,150.00	40,919.58	0.00	19,230.42
A 1240.400-00-0000	CONTRACTUAL		7,500.00	-2,000.00	5,500.00	0.00	0.00	5,500.00
A 1240.403-00-0000	TRAVEL-MILEAGE		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1240.404-00-0000	CONFERENCE FEES		3,000.00	0.00	3,000.00	276.85	0.00	2,723.15
A 1240.409-00-0000	DUES		2,500.00	0.00	2,500.00	50.00	0.00	2,450.00
A 1240.450-00-0000	OFFICE SUPPLIES		500.00	0.00	500.00	0.00	0.00	500.00
1240	CHIEF SCHOOL OFFICE	*	254,629.00	-2,000.00	252,629.00	165,173.02	0.00	87,455.98
12		**	254,629.00	-2,000.00	252,629.00	165,173.02	0.00	87,455.98
A 1310.160-00-0000	NON-INSTRUCT. SALARIES		109,596.00	0.00	109,596.00	73,588.90	0.00	36,007.10
A 1310.404-00-0000	CONFERENCE FEES		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.450-00-0000	OFFICE SUPPLIES		200.00	0.00	200.00	0.00	0.00	200.00
A 1310.490-00-0000	BOCES SERVICES		73,000.00	-7,312.00	65,688.00	35,679.78	23,820.22	6,188.00
1310	BUSINESS ADMINISTRATION	*	183,296.00	-7,312.00	175,984.00	109,268.68	23,820.22	42,895.10
A 1320.408-00-0000	AUDITING SERVICES		30,000.00	0.00	30,000.00	22,970.10	5,029.90	2,000.00
1320	AUDITING	*	30,000.00	0.00	30,000.00	22,970.10	5,029.90	2,000.00
A 1380.401-00-0000	SERVICE CONTRACTS		20,000.00	0.00	20,000.00	6,734.75	5,865.25	7,400.00
1380	FISCAL AGENT FEE	*	20,000.00	0.00	20,000.00	6,734.75	5,865.25	7,400.00
13		**	233,296.00	-7,312.00	225,984.00	138,973.53	34,715.37	52,295.10
A 1420.408-00-0000	ATTORNEY SERVICES		45,000.00	0.00	45,000.00	17,413.54	5,586.46	22,000.00
1420	LEGAL	*	45,000.00	0.00	45,000.00	17,413.54	5,586.46	22,000.00
A 1430.408-00-0000	HEALTH SERVICES		45,000.00	0.00	45,000.00	0.00	0.00	45,000.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1430.490-00-0000</u>	PERSONNEL SERVICES		7,200.00	37,800.00	45,000.00	25,639.37	19,360.63	0.00
1430	PERSONNEL	*	52,200.00	37,800.00	90,000.00	25,639.37	19,360.63	45,000.00
<u>A 1460.490-00-0000</u>	RECORDS INFORMATION		0.00	7,200.00	7,200.00	4,320.00	2,880.00	0.00
1460	RECORDS MANAGEMENT OFFICER	*	0.00	7,200.00	7,200.00	4,320.00	2,880.00	0.00
<u>A 1480.490-00-0000</u>	PUBLIC INFOR SPEC.		35,000.00	24,600.00	59,600.00	35,760.00	23,840.00	0.00
1480	PUBLIC INFORMATION & SERVICES	*	35,000.00	24,600.00	59,600.00	35,760.00	23,840.00	0.00
14		**	132,200.00	69,600.00	201,800.00	83,132.91	51,667.09	67,000.00
<u>A 1620.160-00-0000</u>	NON INSTRUCT SALARIES		160,000.00	0.00	160,000.00	116,363.67	0.00	43,636.33
<u>A 1620.400-00-0000</u>	CONTRACTUAL		62,500.00	35,759.00	98,259.00	55,275.00	9,453.01	33,530.99
<u>A 1620.401-00-0000</u>	SERVICE CONTRACTS		20,000.00	0.00	20,000.00	14,055.86	860.54	5,083.60
<u>A 1620.416-00-0000</u>	NATURAL GAS		85,000.00	0.00	85,000.00	28,784.00	7,196.00	49,020.00
<u>A 1620.417-00-0000</u>	ELECTRICITY		120,000.00	0.00	120,000.00	71,954.44	17,989.95	30,055.61
<u>A 1620.418-00-0000</u>	WATER		35,000.00	0.00	35,000.00	19,909.75	5,090.25	10,000.00
<u>A 1620.450-00-0000</u>	CLEANING SUPPLIES		20,000.00	0.00	20,000.00	9,041.37	7,036.78	3,921.85
1620	OPERATION OF PLANT	*	502,500.00	35,759.00	538,259.00	315,384.09	47,626.53	175,248.38
<u>A 1621.160-00-0000</u>	NON INSTRUCT SALARIES		165,000.00	0.00	165,000.00	67,261.21	0.00	97,738.79
<u>A 1621.400-00-0000</u>	CONTRACTUAL		50,000.00	1,996.07	51,996.07	37,593.67	14,335.60	66.80
<u>A 1621.402-00-0000</u>	REPAIRS		20,000.00	10,695.07	30,695.07	30,299.19	376.23	19.65
<u>A 1621.450-00-0000</u>	SUPPLIES & MATERIALS		35,000.00	1,097.34	36,097.34	15,252.59	4,924.41	15,920.34
<u>A 1621.450-00-0508</u>	GROUNDS		25,000.00	0.00	25,000.00	8,676.08	7,182.26	9,141.66
<u>A 1621.490-00-0000</u>	BOCES SERVICES		52,600.00	6,400.00	59,000.00	35,253.02	23,746.98	0.00
1621	MAINTENANCE OF PLANT	*	347,600.00	20,188.48	367,788.48	194,335.76	50,565.48	122,887.24
<u>A 1670.400-00-0000</u>	POSTAGE		16,000.00	0.00	16,000.00	12,891.19	1,110.16	1,998.65
<u>A 1670.490-01-0000</u>	PRINTING		95,000.00	0.00	95,000.00	48,000.00	47,000.00	0.00
1670	CENTRAL PRINTING & MAILING	*	111,000.00	0.00	111,000.00	60,891.19	48,110.16	1,998.65
16		**	961,100.00	55,947.48	1,017,047.48	570,611.04	146,302.17	300,134.27
<u>A 1910.414-00-0000</u>	INSURANCE		55,000.00	0.00	55,000.00	52,643.83	0.00	2,356.17
1910	UNALLOCATED INSURANCE	*	55,000.00	0.00	55,000.00	52,643.83	0.00	2,356.17
<u>A 1964.400-00-0000</u>	REFUND PROP. TAX		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1964	REFUND ON REAL PROPERTY TAXES	*	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 1981.490-00-0000</u>	BOCES SERVICES		161,450.00	0.00	161,450.00	96,479.71	64,943.29	27.00
1981	BOCES ADMINISTRATIVE COSTS	*	161,450.00	0.00	161,450.00	96,479.71	64,943.29	27.00
19	General Support	**	226,450.00	0.00	226,450.00	149,123.54	64,943.29	12,383.17

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1		***	1,829,175.00	116,235.48	1,945,410.48	1,113,974.06	301,133.30	530,303.12
A 2010.150-00-0000	INSTRUCTIONAL SALARIES		25,000.00	0.00	25,000.00	3,315.00	0.00	21,685.00
A 2010.490-00-0000	OTHER BOCES		61,000.00	0.00	61,000.00	35,642.04	23,761.96	1,596.00
2010	CURRICULUM DEVEL & SUPERVISION	*	86,000.00	0.00	86,000.00	38,957.04	23,761.96	23,281.00
A 2020.150-00-0000	INSTRUCTIONAL SALARIES		220,000.00	0.00	220,000.00	153,994.50	0.00	66,005.50
A 2020.160-00-0000	NON INSTRUCT. SALARIES		85,020.00	0.00	85,020.00	63,482.59	0.00	21,537.41
A 2020.403-02-0000	TRAVEL-MILEAGE		500.00	0.00	500.00	0.00	0.00	500.00
A 2020.403-03-0000	TRAVEL-MILEAGE		500.00	0.00	500.00	0.00	0.00	500.00
A 2020.404-02-0000	CONFERENCE		500.00	0.00	500.00	0.00	0.00	500.00
A 2020.404-03-0000	CONFERENCE		500.00	0.00	500.00	0.00	0.00	500.00
A 2020.409-00-0000	DUES		1,600.00	0.00	1,600.00	509.70	0.00	1,090.30
A 2020.450-02-0000	OFFICE SUPPLIES		1,000.00	646.95	1,646.95	1,248.67	24.27	374.01
A 2020.450-03-0000	OFFICE SUPPLIES		1,000.00	0.00	1,000.00	734.44	12.54	253.02
2020	SUPERVISION-REGULAR SCHOOL	*	310,620.00	646.95	311,266.95	219,969.90	36.81	91,260.24
A 2070.150-00-0000	INSERVICE SALARIES		30,000.00	0.00	30,000.00	14,916.00	0.00	15,084.00
A 2070.400-00-0000	CONTRACTUAL		3,000.00	0.00	3,000.00	217.00	0.00	2,783.00
A 2070.490-00-0000	BOCES INSERVICE		20,000.00	0.00	20,000.00	11,145.00	7,430.00	1,425.00
2070	INSERVICE TRAINING-INSTRUCTION	*	53,000.00	0.00	53,000.00	26,278.00	7,430.00	19,292.00
20	Group Insurance	**	449,620.00	646.95	450,266.95	285,204.94	31,228.77	133,833.24
A 2110.120-00-0000	INSTRUCTIONAL SALARIES K-3		875,650.00	0.00	875,650.00	431,267.44	0.00	444,382.56
A 2110.120-01-0000	INSTRUCTIONAL SALARIES 4-6		575,985.00	0.00	575,985.00	261,499.30	0.00	314,485.70
A 2110.130-00-0000	INSTRUCTIONAL 7-12		1,555,887.00	0.00	1,555,887.00	746,104.81	0.00	809,782.19
A 2110.130-01-0000	AFTER SCHOOL PROGRAM		20,000.00	0.00	20,000.00	11,807.00	0.00	8,193.00
A 2110.131-00-0000	HEALTH BUY-OUTS		20,000.00	0.00	20,000.00	3,798.00	0.00	16,202.00
A 2110.140-00-0000	SUBSTITUTE SALARIES		195,000.00	0.00	195,000.00	91,264.84	0.00	103,735.16
A 2110.160-00-0000	NON INSTRUCT SALARIES		79,353.00	0.00	79,353.00	39,419.93	0.00	39,933.07
A 2110.200-02-0000	NEW EQUIPMENT		15,000.00	35,313.40	50,313.40	22,444.00	27,829.98	39.42
A 2110.400-02-0000	CONTRACTUAL		10,000.00	0.00	10,000.00	5,928.58	0.00	4,071.42
A 2110.400-03-0000	CONTRACTUAL		10,000.00	0.00	10,000.00	7,047.98	1,714.03	1,237.99
A 2110.403-02-0000	TRAVEL-MILEAGE		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2110.403-03-0000	TRAVEL-MILEAGE		1,000.00	0.00	1,000.00	81.20	0.00	918.80
A 2110.404-02-0000	CONFERENCE FEES		1,000.00	0.00	1,000.00	144.00	0.00	856.00
A 2110.404-03-0000	CONFERENCE FEES		1,000.00	0.00	1,000.00	382.50	0.00	617.50

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.450-02-0001	INST SUPPLY-GRADE 1	400.00	0.00	400.00	259.06	14.82	126.12
A 2110.450-02-0002	INST SUPPLY-GRADE 2	600.00	0.00	600.00	303.54	8.21	288.25
A 2110.450-02-0003	INST SUPPLY-GRADE 3	400.00	0.00	400.00	163.73	25.00	211.27
A 2110.450-02-0004	INST SUPPLY-GRADE 4	400.00	0.00	400.00	196.04	13.36	190.60
A 2110.450-02-0005	INST SUPPLY-GRADE 5	400.00	0.00	400.00	89.54	0.00	310.46
A 2110.450-02-0006	INST SUPPLY-GRADE 6	600.00	0.00	600.00	283.94	16.30	299.76
A 2110.450-02-0007	INST SUPPLY ESL	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.450-02-0013	INST SUPPLY-KNDG	200.00	0.00	200.00	128.84	1.24	69.92
A 2110.450-02-3000	INST SUPPLY-ART	2,000.00	0.00	2,000.00	355.05	10.49	1,634.46
A 2110.450-02-3050	STEM	200.00	0.00	200.00	41.68	0.00	158.32
A 2110.450-02-4000	INST SUPPLY-MUSIC	2,000.00	0.00	2,000.00	299.08	100.92	1,600.00
A 2110.450-02-4100	INST SUPPLY-PHYS ED.	1,200.00	0.00	1,200.00	758.22	0.00	441.78
A 2110.450-02-4200	INST-SUPPLY-REMEDICATION	600.00	0.00	600.00	304.32	6.65	289.03
A 2110.450-02-4700	INST SUPPLY-GENERAL	12,500.00	0.00	12,500.00	3,160.19	3,229.68	6,110.13
A 2110.450-03-3000	INST SUPPLY-ART	3,400.00	12.00	3,412.00	3,405.12	0.00	6.88
A 2110.450-03-3200	INST SUPPLY-BUSINESS ED.	200.00	-26.00	174.00	107.76	0.00	66.24
A 2110.450-03-3400	INST SUPPLY-ENGLISH	800.00	0.00	800.00	609.76	10.30	179.94
A 2110.450-03-3500	INST SUPPLY-FOR LANGUAGE	400.00	22.00	422.00	252.50	169.10	0.40
A 2110.450-03-3600	INST SUPPLY-HEALTH	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.450-03-3700	INST SUPPLY-HOME EC.	1,528.00	1,096.37	2,624.37	1,854.03	597.21	173.13
A 2110.450-03-3800	INST SUPPLY-INDUSTRIAL ART	3,450.00	156.00	3,606.00	1,394.25	2,211.53	0.22
A 2110.450-03-3900	INST SUPPLY-MATH	2,000.00	0.00	2,000.00	982.59	0.86	1,016.55
A 2110.450-03-4000	INST SUPPLY-MUSIC	7,900.00	0.00	7,900.00	3,457.47	262.19	4,180.34
A 2110.450-03-4100	INST SUPPLY-PHYS ED	400.00	9.00	409.00	233.01	175.21	0.78
A 2110.450-03-4300	INST SUPPLY-SCIENCE	1,600.00	0.00	1,600.00	1,028.18	397.94	173.88
A 2110.450-03-4400	INST SUPPLY-SOCIAL STUDY	600.00	0.00	600.00	347.78	8.10	244.12
A 2110.450-03-4700	INST SUPPLY-GENERAL	12,500.00	59.35	12,559.35	1,960.67	18.46	10,580.22
A 2110.473-00-0000	Charter School Tuition	45,000.00	15,150.00	60,150.00	15,031.00	119.00	45,000.00
A 2110.480-01-0000	TEXTBOOKS-OTHER SCHOOLS	1,000.00	0.00	1,000.00	346.72	21.86	631.42
A 2110.480-02-0006	TEXTBOOKS-GRADE 6	7,000.00	0.00	7,000.00	4,112.00	0.00	2,888.00
A 2110.480-02-4800	WORKBOOKS-ELEMENTARY	40,000.00	0.00	40,000.00	35,639.82	0.00	4,360.18
A 2110.480-03-2270	CONSUMABLE	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
A 2110.480-03-3400	TEXTBOOKS-ENGLISH	4,600.00	4,777.39	9,377.39	4,325.05	452.34	4,600.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.480-03-4400	TEXTBOOKS-SOCIAL STUDY		800.00	0.00	800.00	787.10	4.68	8.22
A 2110.480-03-4700	TEXTBOOKS-GENERAL INST.		2,500.00	0.00	2,500.00	2,500.00	0.00	0.00
A 2110.490-00-0000	BOCES SERVICES		825,000.00	33,800.00	858,800.00	403,448.49	455,284.46	67.05
2110	TEACHING-REGULAR SCHOOL	*	4,346,453.00	90,369.51	4,436,822.51	2,112,356.11	492,703.92	1,831,762.48
21	New York State Income Tax	**	4,346,453.00	90,369.51	4,436,822.51	2,112,356.11	492,703.92	1,831,762.48
A 2250.150-00-0000	INSTRUCTIONAL SALARIES		640,509.00	0.00	640,509.00	255,062.13	0.00	385,446.87
A 2250.160-00-0000	NON INSTRUCT SALARIES		165,000.00	0.00	165,000.00	63,973.91	0.00	101,026.09
A 2250.200-00-0000	NEW EQUIPMENT		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2250.400-00-0000	CONTRACTUAL		20,000.00	0.00	20,000.00	8,737.50	7,985.00	3,277.50
A 2250.404-00-0000	CONFERENCE FEES		250.00	0.00	250.00	0.00	0.00	250.00
A 2250.450-00-0000	INSTRUCT. SUPPLIES		3,000.00	0.00	3,000.00	878.40	278.69	1,842.91
A 2250.470-00-0000	TUITION		465,550.00	279,720.00	745,270.00	342,319.61	393,539.19	9,411.20
A 2250.490-00-0000	BOCES SERVICES		1,904,600.00	15,400.00	1,920,000.00	996,533.73	923,466.27	0.00
2250	PROGRAMS-STUDENTS W/ DISABIL	*	3,201,409.00	295,120.00	3,496,529.00	1,667,505.28	1,325,269.15	503,754.57
A 2280.150-00-0000	INSTRUCTIONAL SALARIES		108,971.00	0.00	108,971.00	0.00	0.00	108,971.00
A 2280.490-00-0000	BOCES SERVICES		501,800.00	0.00	501,800.00	301,063.80	200,709.20	27.00
2280	OCCUPATIONAL EDUCATION	*	610,771.00	0.00	610,771.00	301,063.80	200,709.20	108,998.00
22	Federal Income Tax	**	3,812,180.00	295,120.00	4,107,300.00	1,968,569.08	1,525,978.35	612,752.57
A 2330.490-00-0000	BOCES-SPECIAL SCHOOL		60,000.00	0.00	60,000.00	32,275.20	16,100.80	11,624.00
2330	TEACHING-SPECIAL SCHOOLS	*	60,000.00	0.00	60,000.00	32,275.20	16,100.80	11,624.00
23	Income Executions	**	60,000.00	0.00	60,000.00	32,275.20	16,100.80	11,624.00
A 2610.150-00-0000	INSTRUCTIONAL SALARIES		91,525.00	0.00	91,525.00	45,358.95	0.00	46,166.05
A 2610.160-00-0000	NON INSTRUCT SALARIES		35,000.00	0.00	35,000.00	17,257.26	0.00	17,742.74
A 2610.460-00-0000	STATE AIDED LIBRARY MATERIALS		3,713.00	0.00	3,713.00	3,712.31	0.00	0.69
A 2610.490-00-0000	BOCES SERVICES		45,000.00	0.00	45,000.00	22,332.48	14,888.52	7,779.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	175,238.00	0.00	175,238.00	88,661.00	14,888.52	71,688.48
A 2630.220-00-0000	STATE AIDED EQUIPMENT		9,861.00	0.00	9,861.00	4,935.03	216.73	4,709.24
A 2630.450-00-0000	SUPPLIES		4,500.00	0.00	4,500.00	3,269.69	489.21	741.10
A 2630.460-00-0000	STATE AIDED SOFTWARE		8,898.00	2,000.00	10,898.00	10,811.52	0.00	86.48
A 2630.490-00-0000	BOCES		700,000.00	100,000.00	800,000.00	463,072.18	336,927.82	0.00
2630	COMPUTER ASSISTED INSTRUCTION	*	723,259.00	102,000.00	825,259.00	482,088.42	337,633.76	5,536.82
26	Social Security Tax	**	898,497.00	102,000.00	1,000,497.00	570,749.42	352,522.28	77,225.30
A 2810.150-00-0000	INSTRUCTIONAL SALARIES		0.00	75,000.00	75,000.00	30,722.34	0.00	44,277.66

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2810.150-05-0000	GUIDANCE SALARY-E.I.T.	75,000.00	-75,000.00	0.00	0.00	0.00	0.00
A 2810.160-00-0000	NON INSTRUCT SALARIES	35,500.00	0.00	35,500.00	14,023.45	0.00	21,476.55
A 2810.404-00-0000	CONFERENCE FEES	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.450-00-0000	INSTRUCTIONAL SUPPLIES	1,000.00	0.00	1,000.00	9.00	1.35	989.65
A 2810.490-00-0000	BOCES SERVICES	118,000.00	12,000.00	130,000.00	71,946.76	58,053.24	0.00
2810	GUIDANCE-REGULAR SCHOOL	230,000.00	12,000.00	242,000.00	116,701.55	58,054.59	67,243.86
A 2815.160-00-0000	NON INSTRUCT SALARIES	50,000.00	0.00	50,000.00	34,149.70	0.00	15,850.30
A 2815.400-00-0000	CONTRACTUAL	2,000.00	0.00	2,000.00	71.63	0.00	1,928.37
A 2815.450-02-0000	OFFICE SUPPLIES-ELEM	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2815.450-03-0000	OFFICE SUPPLIES-H.S.	3,000.00	0.00	3,000.00	942.44	0.63	2,056.93
A 2815.490-00-0000	BOCES SERVICES	22,000.00	0.00	22,000.00	11,311.17	7,188.83	3,500.00
2815	HEALTH SERVICES-REGULAR SCHOOL	78,500.00	0.00	78,500.00	46,474.94	7,189.46	24,835.60
A 2820.490-00-0000	BOCES SERVICES	55,000.00	0.00	55,000.00	31,492.60	16,043.40	7,464.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	55,000.00	0.00	55,000.00	31,492.60	16,043.40	7,464.00
A 2825.150-00-0000	SOCIAL WORKER	57,300.00	0.00	57,300.00	35,278.36	0.00	22,021.64
2825	SOCIAL WORK SRVC-REG SCHOOL	57,300.00	0.00	57,300.00	35,278.36	0.00	22,021.64
A 2830.400-00-0000	SRO OFFICER	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
2830	PUPIL PERSONNEL SRVC-SPEC SCHL	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
A 2850.150-00-0000	INSTRUCTIONAL SALARIES	97,525.00	0.00	97,525.00	28,949.00	0.00	68,576.00
A 2850.400-00-0000	CONTRACTUAL	2,000.00	0.00	2,000.00	1,215.00	0.00	785.00
A 2850.450-00-0000	SUPPLIES	2,000.00	0.00	2,000.00	5.00	0.00	1,995.00
2850	CO-CURRICULAR ACTIV-REG SCHL	101,525.00	0.00	101,525.00	30,169.00	0.00	71,356.00
A 2855.150-00-0000	INSTRUCTIONAL SALARIES	152,650.00	0.00	152,650.00	73,664.00	0.00	78,986.00
A 2855.160-00-0000	NON INSTRUCT SALARIES	10,000.00	0.00	10,000.00	3,838.75	0.00	6,161.25
A 2855.200-00-0000	NEW EQUIPMENT	13,195.00	0.00	13,195.00	13,106.74	0.00	88.26
A 2855.400-00-0000	CONTRACTUAL	10,000.00	0.00	10,000.00	580.50	0.00	9,419.50
A 2855.403-00-0000	TRAVEL-MILEAGE	3,000.00	0.00	3,000.00	788.78	0.00	2,211.22
A 2855.409-00-0000	DUES	3,500.00	0.00	3,500.00	2,197.50	0.00	1,302.50
A 2855.410-00-0000	RENTAL	3,500.00	0.00	3,500.00	1,372.50	127.50	2,000.00
A 2855.411-00-0000	OFFICIALS	39,500.00	0.00	39,500.00	18,733.66	0.00	20,766.34
A 2855.413-00-0000	TOURNAMENT FEES	8,000.00	0.00	8,000.00	2,178.46	0.00	5,821.54
A 2855.450-00-0000	INSTRUCT. SUPPLIES	30,000.00	0.00	30,000.00	6,725.20	462.00	22,812.80
A 2855.450-00-0014	UNIFORMS	18,560.00	2,088.58	20,648.58	9,624.12	5,703.80	5,320.66

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2855	INTERSCHOL ATHLETICS-REG SCHL	*	291,905.00	2,088.58	293,993.58	132,810.21	6,293.30	154,890.07
28	New York City Income Tax	**	864,230.00	14,088.58	878,318.58	392,926.66	87,580.75	397,811.17
2		***	10,430,980.00	502,225.04	10,933,205.04	5,362,081.41	2,506,114.87	3,065,008.76
A 5510.160-00-0000	NON INSTRUCT SALARIES		365,000.00	0.00	365,000.00	259,710.60	0.00	105,289.40
A 5510.161-00-0000	NON INSTRUCT SALARIES		105,165.00	0.00	105,165.00	70,653.54	0.00	34,511.46
A 5510.201-00-0000	REPLACEMENT EQUIPMENT		179,907.00	-179,907.00	0.00	0.00	0.00	0.00
A 5510.210-00-0000	NEW BUSES		0.00	179,965.00	179,965.00	179,964.29	0.00	0.71
A 5510.400-00-0000	CONTRACTUAL		7,500.00	307.16	7,807.16	5,065.88	2,529.75	211.53
A 5510.414-00-0000	INSURANCE		29,500.00	0.00	29,500.00	27,320.00	0.00	2,180.00
A 5510.450-00-0000	BUS REPAIR SUPPLIES		24,250.00	0.00	24,250.00	6,601.22	8,006.53	9,642.25
A 5510.450-00-0509	DIESEL		60,000.00	8,825.55	68,825.55	-935.40	34,205.26	35,555.69
A 5510.490-00-0000	BOCES SERVICES		2,000.00	0.00	2,000.00	441.00	559.00	1,000.00
5510	DISTRICT TRANSPORT-MEDICAID	*	773,322.00	9,190.71	782,512.71	548,821.13	45,300.54	188,391.04
A 5530.414-00-0000	INSURANCE		9,500.00	0.00	9,500.00	9,500.00	0.00	0.00
A 5530.416-00-0000	NATURAL GAS		25,500.00	0.00	25,500.00	13,569.60	3,392.40	8,538.00
A 5530.417-00-0000	ELECTRICITY		20,000.00	0.00	20,000.00	13,333.32	3,333.35	3,333.33
A 5530.418-00-0000	WATER		10,000.00	0.00	10,000.00	5,333.28	4,666.72	0.00
A 5530.450-00-0515	SUPPLIES&MATERIALS		3,500.00	7,300.00	10,800.00	3,216.57	7,521.69	61.74
A 5530.450-00-0516	TOOLS-MECHANICS		100.00	12.00	112.00	111.18	0.00	0.82
5530	GARAGE BUILDING	*	68,600.00	7,312.00	75,912.00	45,063.95	18,914.16	11,933.89
55		**	841,922.00	16,502.71	858,424.71	593,885.08	64,214.70	200,324.93
5		***	841,922.00	16,502.71	858,424.71	593,885.08	64,214.70	200,324.93
A 9010.800-00-0000	EMPLOYEE RETIREMENT		295,187.00	0.00	295,187.00	137,538.00	0.00	157,649.00
9010	STATE RETIREMENT	*	295,187.00	0.00	295,187.00	137,538.00	0.00	157,649.00
A 9020.800-00-0000	TEACHER RETIREMENT		615,888.00	0.00	615,888.00	0.00	0.00	615,888.00
9020	TEACHERS' RETIREMENT	*	615,888.00	0.00	615,888.00	0.00	0.00	615,888.00
A 9030.800-00-0000	SOCIAL SECURITY		526,555.00	0.00	526,555.00	253,990.29	0.00	272,564.71
9030	SOCIAL SECURITY	*	526,555.00	0.00	526,555.00	253,990.29	0.00	272,564.71
A 9040.800-00-0000	WORKERS COMP.		48,500.00	0.00	48,500.00	32,042.45	0.00	16,457.55
9040	WORKERS' COMPENSATION	*	48,500.00	0.00	48,500.00	32,042.45	0.00	16,457.55
A 9050.800-00-0000	UNEMPLOYMENT INS.		10,000.00	3,491.12	13,491.12	7,063.53	2,936.47	3,491.12
9050	UNEMPLOYMENT INSURANCE	*	10,000.00	3,491.12	13,491.12	7,063.53	2,936.47	3,491.12
A 9055.800-00-0000	DISABILITY INSURANCE		2,000.00	157.20	2,157.20	175.70	281.50	1,700.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9055	DISABILITY INSURANCE	*	2,000.00	157.20	2,157.20	175.70	281.50	1,700.00
<u>A 9060.800-00-0000</u>	HEALTH INSURANCE		2,052,570.00	-60,048.00	1,992,522.00	1,660,499.44	0.00	332,022.56
9060	HOSPITAL, MEDICAL & DENTAL INS	*	2,052,570.00	-60,048.00	1,992,522.00	1,660,499.44	0.00	332,022.56
<u>A 9089.800-00-0000</u>	OTHER EMPLOYEE BENEFITS		0.00	3,660.00	3,660.00	3,660.00	0.00	0.00
9089	OTHER	*	0.00	3,660.00	3,660.00	3,660.00	0.00	0.00
90		**	3,550,700.00	-52,739.68	3,497,960.32	2,094,969.41	3,217.97	1,399,772.94
<u>A 9711.600-00-0000</u>	SERIAL BOND-PRINCIPAL-CONSTRUCTION		385,377.00	0.00	385,377.00	0.00	0.00	385,377.00
<u>A 9711.700-00-0000</u>	SERIAL BOND-INTEREST-CONSTRUCTION		79,347.00	0.00	79,347.00	39,673.50	0.00	39,673.50
9711	SERIAL BOND	*	464,724.00	0.00	464,724.00	39,673.50	0.00	425,050.50
<u>A 9731.700-00-0000</u>	BAN-INTEREST-CONSTRUCTION		227,250.00	0.00	227,250.00	0.00	0.00	227,250.00
9731	Bond Anticipation Notes School	*	227,250.00	0.00	227,250.00	0.00	0.00	227,250.00
<u>A 9789.600-00-0000</u>	OTHER DEBT-EPC PRINCIPAL		79,339.00	0.00	79,339.00	39,374.97	0.00	39,964.03
<u>A 9789.700-00-0000</u>	OTHER DEBT-EPC INTEREST		36,445.00	0.00	36,445.00	18,516.46	0.00	17,928.54
9789	Other Debt (Specify)	*	115,784.00	0.00	115,784.00	57,891.43	0.00	57,892.57
97	Endowment, Scholarship and Gift Fund	**	807,758.00	0.00	807,758.00	97,564.93	0.00	710,193.07
<u>A 9901.950-00-0000</u>	TRANSFER-SPECIAL AID		15,000.00	0.00	15,000.00	15,000.00	0.00	0.00
9901	TRANSFER TO SPECIAL AID	*	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00
<u>A 9950.900-00-0000</u>	TRANSFER-CAPITAL FUND		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
9950	TRANSFER TO CAPITAL	*	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
99		**	115,000.00	0.00	115,000.00	115,000.00	0.00	0.00
9		***	4,473,458.00	-52,739.68	4,420,718.32	2,307,534.34	3,217.97	2,109,966.01
	Fund ATotals:		17,575,535.00	582,223.55	18,157,758.55	9,377,474.89	2,874,680.84	5,905,602.82
	Grand Totals:		17,575,535.00	582,223.55	18,157,758.55	9,377,474.89	2,874,680.84	5,905,602.82

NEW YORK MILLS UNION FREE SCHOOLS
SCHOOL LUNCH
ACCOUNT 6559
TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: 2/28/26

Total available balance as reported at the end of preceding period \$44,937.06

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount	
FEB	28 Interest	12.06	
	Total Receipts		<u>12.06</u>
	Total Receipts, including balance		\$44,949.12

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No. 2095 To Check No. 2095 4,105.60

BY DEBIT CHARGE

(Total amount of checks issued and debit charges) \$4,105.60

Cash Balance as shown by records \$40,843.52

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	44,949.12	
Less total of outstanding checks	4,105.60	
Net balance in bank	<u>40,843.52</u>	
Amount of deposits in transit		
Total available balance		<u>\$40,843.52</u>
(Must agree with Cash Balance above if there is a true reconciliation)		

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 2/28/2026




Account: M&T SCHOOL LUNCH CHECKING
Cash Account(s): C 200

Ending Bank Balance:		44,949.12
Outstanding Checks (See listing below):	-	4,105.60
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance:	40,843.52
Cash Account Balance:	40,843.52

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
02/27/2026	2095	ONEIDA HERKIMER MADISON BOCES	4,105.60
Outstanding Check Total:			4,105.60


Prepared By

Approved By

NEW YORK MILLS UNION FREE SCHOOLS
SCHOOL LUNCH SAVINGS
ACCOUNT 3566
TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: February 28, 2026

Total available balance as reported at the end of preceding period \$43,763.55

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount	
FEB 28	Interest	65.51	
Total Receipts			65.51
Total Receipts, including balance			\$43,829.06

DISBURSEMENTS MADE DURING MONTH

BY DEBIT CHARGE

Transfer to Checking

(Total amount of debit charges) \$0.00

Cash Balance as shown by records \$43,829.06

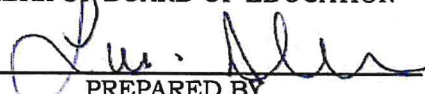
RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	43,829.06	
Amount of transfers in transit	0.00	
Net balance in bank	<u>43,829.06</u>	
Amount of Transfers in transit	0.00	
Total available balance		<u>\$43,829.06</u>
<i>(Must agree with Cash Balance above if there is a true reconciliation)</i>		

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION



PREPARED BY

TREASURER OF SCHOOL DISTRICT

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 2401	INTEREST AND EARNINGS	0.00	0.00	0.00	1,135.27	-1,135.27
C 2770	MISCELLANEOUS REVENUE	0.00	0.00	0.00	61,146.44	-61,146.44
C Totals:		0.00	0.00	0.00	62,281.71	-62,281.71
Grand Totals:		0.00	0.00	0.00	62,281.71	-62,281.71

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>V 2401</u>	INTERST AND EARNINGS	0.00	0.00	0.00	32,379.77	-32,379.77
	V Totals:	0.00	0.00	0.00	32,379.77	-32,379.77
	Grand Totals:	0.00	0.00	0.00	32,379.77	-32,379.77

NEW YORK MILLS UNION FREE SCHOOLS
 TRUST & AGENCY
 ACCOUNT 6567
 TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: February 28, 2026

Total available balance as reported at the end of preceding period \$0.00

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount	
FEB 13	Transfers from General for Payroll	233,034.63	
27	Transfers from General for Payroll	263,513.30	
Total Receipts			\$496,547.93
Total Receipts, including balance			\$496,547.93

DISBURSEMENTS MADE DURING MONTH

BY DEBIT CHARGE	Transfers for Payroll Checks and Direct Deposits	345,486.29	
	Federal Taxes	117,109.81	
	State Taxes	21,170.29	
	OMNI	9,040.72	
	FEB ERS	3,740.82	
(Total amount of checks issued and debit charges)			496,547.93
Cash Balance as shown by records			<u>\$0.00</u>

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	-	
ERS Outstanding		
Payroll in Transit From General		
Payroll in Transit		
Amount of transfers in transit	-	
Total available balance		<u>\$0.00</u>
(Must agree with Cash Balance above if there is a true reconciliation)		

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UNION FREE SCHOOLS
PAYROLL ACCOUNT
ACCOUNT 6542
TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: 2/28/26

Total available balance as reported at the end of preceding period \$ -

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
FEB 13	Net Payroll	163,604.53
27	Net Payroll	181,881.76

Total Receipts 345,486.29

Total Receipts, including balance 345,486.29

DISBURSEMENTS MADE DURING MONTH

BY CHECK
From Check No. 99902 To Check No. 100115 30,907.61

BY DEBIT CHARGE Direct Deposits 314,578.68

(Total amount of checks issued and debit charges) 345,486.29

Cash Balance as shown by records 0.00

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 16,865.45

Less total of outstanding checks (See attached Nvision report) 13,804.98

Returned direct deposit 2-27 3,060.47

Net balance in bank 0.00

Total available balance 0.00 0.00
(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 2/28/2026



Account: M&T PAYROLL CHECKING
Cash Account(s): A 710

Ending Bank Balance:		16,865.45
Outstanding Checks (See listing below):	-	13,804.98
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance:	3,060.47
Cash Account Balance:	0.00

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
09/26/2025	98853	DEBORAH LUVERA	110.82
10/10/2025	98957	DEBORAH LUVERA	110.82
12/19/2025	99502	DEBORAH LUVERA	166.23
01/02/2026	99605	DEBORAH LUVERA	110.82
01/30/2026	99838	DEBORAH LUVERA	55.41
02/27/2026	100008	Joyce Alexander	821.22
02/27/2026	100030	DENISE LALLY	1,023.41
02/27/2026	100031	JUSTIN MAHANNA	1,600.00
02/27/2026	100067	MICHAEL C. KEATING	2,986.16
02/27/2026	100068	MICHAEL C. KEATING	1,983.23
02/27/2026	100069	MICHAEL C. KEATING	510.65
02/27/2026	100086	JOYCE BATES	1,630.91
02/27/2026	100101	Bonnie Milone	2,695.30
Outstanding Check Total:			13,804.98

Prepared By

Approved By

NEW YORK MILLS UNION FREE SCHOOLS
CAPITAL FUND
ACCOUNT 6575
TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: 2/28/26

Total available balance as reported at the end of preceding period \$1,376,509.67

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
FEB 28	Interest Transfer from General	406.33
Total Receipts		\$406.33
Total Receipts, including balance		\$1,376,916.00

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No. 2258 To Check No 2263 485,908.26

BY DEBIT CHARGE

(Total amount of checks issued and debit charges) \$485,908.26

Cash Balance as shown by records \$891,007.74

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	1,325,722.69
Less total of outstanding checks	(434,714.95)
Net balance in bank	<u>891,007.74</u>
Total available balance	<u>\$891,007.74</u>
(Must agree with Cash Balance above if there is a true reconciliation)	

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

PREPARED BY

TREASURER OF SCHOOL DISTRICT

NEW YORK MILLS UFSD
Bank Reconciliation for period ending on 2/28/2026



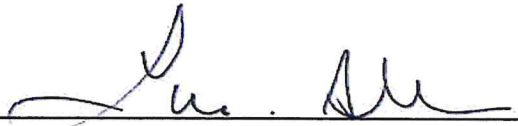
Account: M&T CAPITAL FUND CHECKING
Cash Account(s): H 200, H5003 200, HB00 200, HB03 200, HB04 200, HB99 200

Ending Bank Balance:		1,325,722.69
Outstanding Checks (See listing below):	-	434,714.95
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance:	891,007.74
Cash Account Balance:	891,007.74

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
02/13/2026	2260	TEITSCH-KENT-FAY ARCHITECTS, P.C.	8,600.00
02/27/2026	2261	E-J ELECTRIC	90,941.56
02/27/2026	2262	HJ BRANDELES CORP.	100,481.50
02/27/2026	2263	MURNANE BUILDING CONTRACTORS, INC	234,691.89
Outstanding Check Total:			434,714.95


 Prepared By

 Approved By

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2025 - 2/28/2026



Account	Description	Debits	Credits	Balance
H 200	CASH IN CHECKING	4,197,500.90	3,306,493.16	891,007.74
H 521	ENCUMBRANCES	168,338.75	85,094.92	83,243.83
H 522	EXPENDITURES	3,306,493.16	0.00	3,306,493.16
H 626	BAN PAYABLE	0.00	3,900,000.00	3,900,000.00 CR
H 630	DUE TO OTHER FUNDS	0.00	13,363.26	13,363.26 CR
H 821	RESERVE FOR ENCUMBRANCES	85,094.92	168,338.75	83,243.83 CR
H 911	UNAPPROPRIATED FUND BALANCE	0.00	184,137.64	184,137.64 CR
H 980	REVENUES	0.00	100,000.00	100,000.00 CR
H Fund Totals:		7,757,427.73	7,757,427.73	0.00
Grand Totals:		7,757,427.73	7,757,427.73	0.00

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>H 5031</u>	INTERFUND TRANSFERS FROM GENERAL	0.00	0.00	0.00	100,000.00	-100,000.00
	H Totals:	0.00	0.00	0.00	100,000.00	-100,000.00
	Grand Totals:	0.00	0.00	0.00	100,000.00	-100,000.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
H 0002.020-240	\$5Mil CAPITAL PROJECT-CONTRACTUAL	0.00	0.00	0.00	160,784.77	9,617.22	-170,401.99
H 0002.020-245	\$5Mil CAPITAL PROJECT-ARCHITECT	0.00	0.00	0.00	55,960.00	52,388.75	-108,348.75
H 0002.020-246	\$5Mil CAPITAL PROJECT-SURVEY	0.00	0.00	0.00	3,150.00	9,450.00	-12,600.00
H 0002.020-293	\$5Mil CAPITAL PROJECT-CONTRUCTION	0.00	0.00	0.00	1,943,453.56	7,287.86	-1,950,741.42
H 0002.020-294	\$5Mil CAPITAL PROJECT-HVAC	0.00	0.00	0.00	535,453.25	0.00	-535,453.25
H 0002.020-295	\$5Mil CAPITAL PROJECT-PLUMBING	0.00	0.00	0.00	265,335.00	0.00	-265,335.00
H 0002.020-296	\$5mil CAPITAL PROJECT-ELECTRICAL	0.00	0.00	0.00	333,147.77	0.00	-333,147.77
H 0002.022-240	CAPITAL OUTLAY 25/26-CONTRACTUAL	0.00	0.00	0.00	208.81	0.00	-208.81
H 0002.022-245	CAPITAL OUTLAY 25/26-ARCHITECT	0.00	0.00	0.00	9,000.00	4,500.00	-13,500.00
0002	*	0.00	0.00	0.00	3,306,493.16	83,243.83	-3,389,736.99
00	**	0.00	0.00	0.00	3,306,493.16	83,243.83	-3,389,736.99
0	***	0.00	0.00	0.00	3,306,493.16	83,243.83	-3,389,736.99
	Fund HTotals:	0.00	0.00	0.00	3,306,493.16	83,243.83	-3,389,736.99
Grand Totals:		0.00	0.00	0.00	3,306,493.16	83,243.83	-3,389,736.99

NEW YORK MILLS UNION FREE SCHOOLS
 DEBT SERVICE ACCOUNT
 ACCOUNT 3558
 TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: 2/28/26

Total available balance as reported at the end of preceding period \$1,461,603.23

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
FEB 28	Interest	2,187.97

Total Receipts \$2,187.97

Total Receipts, including balance \$1,463,791.20

DISBURSEMENTS MADE DURING MONTH

BY DEBIT CHARGE

0.00

(Total amount of checks issued and debit charges) \$0.00

Cash Balance as shown by records \$1,463,791.20

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	1,463,791.20
Amount of transfers in transit	
Net balance in bank	<u>1,463,791.20</u>
Amount of transfers in transit	
Total available balance	<u>\$1,463,791.20</u>
(Must agree with Cash Balance above if there is a true reconciliation)	

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

 CLERK OF THE BOARD OF EDUCATION

 TREASURER OF SCHOOL DISTRICT



 PREPARED BY

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2025 - 2/28/2026



Account	Description	Debits	Credits	Balance
V 231	CASH IN TIME-SPECIAL RESERVES	1,463,791.20	0.00	1,463,791.20
V 391	DUE FROM OTHER FUNDS	13,363.26	0.00	13,363.26
V 909	FUND BALANCE, UNRESERVED	0.00	90,707.45	90,707.45 CR
V 911	UNAPPROPRIATED FUND BALANCE	0.00	1,354,067.24	1,354,067.24 CR
V 980	REVENUES	0.00	32,379.77	32,379.77 CR
V Fund Totals:		1,477,154.46	1,477,154.46	0.00
Grand Totals:		1,477,154.46	1,477,154.46	0.00

NEW YORK MILLS UNION FREE SCHOOLS
 FEDERAL FUND
 ACCOUNT 6534
 TREASURER'S MONTHLY REPORT

For the period

FROM: 02/01/26 TO: 2/28/26

Total available balance as reported at the end of preceding period \$366,712.54

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
FEB 28	Interest Federal Aid Received	95.84

Total Receipts \$95.84

Total Receipts, including balance \$366,808.38

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No. To Check No.

BY DEBIT CHARGE Transfer to General for Payroll \$21,869.32
 Transfer to General SSH#4408

(Total amount of checks issued and debit charges) \$21,869.32

Cash Balance as shown by records \$344,939.06

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 344,939.06

Less total of outstanding checks

Reconciling Items: Payroll in Transit to General

Net balance in bank 344,939.06

Total available balance \$344,939.06


(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT


 PREPARED BY

**LIST OF OUTSTANDING CHECKS
 FEDERAL FUND**

CHECK NO.	AMOUNT	CHECK NO.	AMOUNT
TOTAL	\$0.00	TOTAL	

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2025 - 2/28/2026



Account	Description	Debits	Credits	Balance
F016 200	CASH IN CHECKING	118,644.00	0.00	118,644.00
F022 200	CASH - TITLE I PT A 21/22	357,765.91	0.00	357,765.91
F026 200	CASH IN CHECKING	92,319.00	69,485.52	22,833.48
F036 200	CASH IN CHECKING	118,481.00	77,795.51	40,685.49
F046 200	CASH IN CHECKING	13,806.00	0.00	13,806.00
F056 200	CASH IN CHECKING	356.00	559.00	203.00 CR
F076 200	CASH IN CHECKING	9,000.00	3,725.02	5,274.98
F085 200	CASH IN CHECKING SUMMER DISAB 4408 24-25	56,991.48	89,157.40	32,165.92 CR
F086 200	CASH IN CHECKING SUMMER 25/26	15,000.00	196,701.88	181,701.88 CR
	200 Totals:	782,363.39	437,424.33	344,939.06
F085 410	AID RECEIVABLE SUMMER 4408	141,680.56	109,514.64	32,165.92
	410 Totals:	141,680.56	109,514.64	32,165.92
F016 510	ESTIMATED REVENUE	143,224.00	0.00	143,224.00
F026 510	ESTIMATED REVENUE	111,598.00	0.00	111,598.00
F036 510	ESTIMATED REVENUE	167,409.00	0.00	167,409.00
F046 510	ESTIMATED REVENUE	19,034.00	0.00	19,034.00
F056 510	ESTIMATED REVENUE	1,783.00	0.00	1,783.00
F076 510	ESTIMATED REVENUE	10,000.00	0.00	10,000.00
F086 510	ESTIMATED REVENUE	196,703.00	0.00	196,703.00
	510 Totals:	649,751.00	0.00	649,751.00
F026 522	EXPENDITURES	69,485.52	0.00	69,485.52
F036 522	EXPENDITURES	77,795.51	0.00	77,795.51
F056 522	EXPENDITURES	559.00	0.00	559.00
F076 522	EXPENDITURES	3,725.02	0.00	3,725.02
F086 522	EXPENDITURES	196,701.88	0.00	196,701.88
	522 Totals:	348,266.93	0.00	348,266.93
F022 630	DUE TO OTHER FUNDS - TITLE I PT A	0.00	357,765.91	357,765.91 CR
	630 Totals:	0.00	357,765.91	-357,765.91
F016 960	APPROPRIATIONS	0.00	143,224.00	143,224.00 CR
F026 960	APPROPRIATIONS	0.00	111,598.00	111,598.00 CR
F036 960	APPROPRIATIONS	0.00	167,409.00	167,409.00 CR
F046 960	APPROPRIATIONS	0.00	19,034.00	19,034.00 CR
F056 960	APPROPRIATIONS	0.00	1,783.00	1,783.00 CR
F076 960	APPROPRIATIONS	0.00	10,000.00	10,000.00 CR
F086 960	APPROPRIATIONS	0.00	196,703.00	196,703.00 CR
	960 Totals:	0.00	649,751.00	-649,751.00
F016 980	REVENUES	0.00	118,644.00	118,644.00 CR
F026 980	REVENUES	0.00	92,319.00	92,319.00 CR
F036 980	REVENUES	0.00	118,481.00	118,481.00 CR
F046 980	REVENUES	0.00	13,806.00	13,806.00 CR
F056 980	REVENUES	0.00	356.00	356.00 CR
F076 980	REVENUES	0.00	9,000.00	9,000.00 CR
F086 980	REVENUES	0.00	15,000.00	15,000.00 CR
	980 Totals:	0.00	367,606.00	-367,606.00
	Grand Totals:	1,922,061.88	1,922,061.88	0.00

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
F016 4289	TITLE I-D	143,224.00	0.00	143,224.00	118,644.00	24,580.00
	F016 Totals:	143,224.00	0.00	143,224.00	118,644.00	24,580.00
F026 4126	TITLE I-A	111,598.00	0.00	111,598.00	92,319.00	19,279.00
	F026 Totals:	111,598.00	0.00	111,598.00	92,319.00	19,279.00
F036 4256	SECTION #611	167,409.00	0.00	167,409.00	118,481.00	48,928.00
	F036 Totals:	167,409.00	0.00	167,409.00	118,481.00	48,928.00
F046 4289	TITLE II	19,034.00	0.00	19,034.00	13,806.00	5,228.00
	F046 Totals:	19,034.00	0.00	19,034.00	13,806.00	5,228.00
F056 4256	SECTION # 619	1,783.00	0.00	1,783.00	356.00	1,427.00
	F056 Totals:	1,783.00	0.00	1,783.00	356.00	1,427.00
F076 4289	TITLE IV	10,000.00	0.00	10,000.00	9,000.00	1,000.00
	F076 Totals:	10,000.00	0.00	10,000.00	9,000.00	1,000.00
F086 3289	SSH#4408	181,703.00	0.00	181,703.00	0.00	181,703.00
F086 5031	INTERFUND TRANSFERS SUMMER 4408	15,000.00	0.00	15,000.00	15,000.00	0.00
	F086 Totals:	196,703.00	0.00	196,703.00	15,000.00	181,703.00
	Grand Totals:	649,751.00	0.00	649,751.00	367,606.00	282,145.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2025 To 2/28/2026



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F016 2110.150	TITLE I-D SALARIES	120,326.00	0.00	120,326.00	0.00	0.00	120,326.00
F016 2110.800	TITLE I -D BENEFITS	22,898.00	0.00	22,898.00	0.00	0.00	22,898.00
Fund F016Totals:		143,224.00	0.00	143,224.00	0.00	0.00	143,224.00
F026 2110.150	TITLE I-A-SALARIES	110,738.00	0.00	110,738.00	68,625.52	0.00	42,112.48
F026 2110.450	TITLE I-A-SUPPLIES AND MATERIALS	860.00	0.00	860.00	860.00	0.00	0.00
Fund F026Totals:		111,598.00	0.00	111,598.00	69,485.52	0.00	42,112.48
F036 2250.150	SECTION #611-SALARIES	99,700.00	0.00	99,700.00	73,596.51	0.00	26,103.49
F036 2250.400	SECTION #611 -PURCHASED SERVICES	67,513.00	0.00	67,513.00	4,002.00	0.00	63,511.00
F036 2250.450	SECTION #611 - SUPPLIES AND MATERIALS	196.00	0.00	196.00	197.00	0.00	-1.00
Fund F036Totals:		167,409.00	0.00	167,409.00	77,795.51	0.00	89,613.49
F046 2110.400	TITLE II-PURCHASED SERVICES	19,034.00	0.00	19,034.00	0.00	0.00	19,034.00
Fund F046Totals:		19,034.00	0.00	19,034.00	0.00	0.00	19,034.00
F056 2250.400	SECTION #619-PURCHASED SERVICES	1,530.00	0.00	1,530.00	306.00	0.00	1,224.00
F056 2250.450	SECTION #619 -SUPPLIES AND MATERIALS	253.00	0.00	253.00	253.00	0.00	0.00
Fund F056Totals:		1,783.00	0.00	1,783.00	559.00	0.00	1,224.00
F076 2110.160	TITLE IV-SALARIES	3,540.00	0.00	3,540.00	3,540.00	0.00	0.00
F076 2110.400	TITLE IV-PURCHASED SERVICES	6,275.00	0.00	6,275.00	0.00	0.00	6,275.00
F076 2110.450	TITLE IV-SUPPLIES AND MATERIALS	185.00	0.00	185.00	185.02	0.00	-0.02
Fund F076Totals:		10,000.00	0.00	10,000.00	3,725.02	0.00	6,274.98
F086 2253.472	SECTION #4408-TUITIONS	174,399.00	0.00	174,399.00	174,398.50	0.00	0.50
F086 5511.160	SECTION #4408- SALARIES	6,891.00	0.00	6,891.00	6,890.88	0.00	0.12
F086 5511.400	SECTION #4408 2- CONTRACTUAL	15,413.00	0.00	15,413.00	15,412.50	0.00	0.50
Fund F086Totals:		196,703.00	0.00	196,703.00	196,701.88	0.00	1.12
Grand Totals:		649,751.00	0.00	649,751.00	348,266.93	0.00	301,484.07

**NEW YORK MILLS UFSD
2025-2026 SCHOLARSHIPS
PRIVATE PURPOSE TRUST AND PERMANENT FUNDS
PRORATION OF INTEREST EARNINGS**

NAME		OPENING BA	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ENDING BAL
BEEKMAN	A	2,198.73	2,203.40	2,208.08	2,212.67	2,216.19	2,219.45	2,222.64	2,225.72	2,228.52	2,228.52	2,228.52	2,228.52	2,228.52	2,228.52
HERTHUM FUND	R	5,953.88	5,966.53	5,979.21	5,991.68	6,001.19	6,010.03	6,018.70	6,027.05	6,034.60	6,034.60	6,034.60	6,034.60	6,034.60	6,034.60
KIWANIS CLUB	H	4,203.45	4,212.38	4,221.33	4,230.13	4,236.85	4,243.09	4,249.21	4,255.10	4,260.43	4,260.43	4,260.43	4,260.43	4,260.43	4,260.43
MIGA MENTORING	M	4,087.33	4,096.02	4,104.73	4,113.29	4,119.82	4,125.89	4,131.84	4,137.57	4,142.75	4,142.75	4,142.75	4,142.75	4,142.75	4,142.75
D & G HERTHUM	DGH	3,404.43	3,411.67	3,418.92	14,801.05	14,824.55	14,846.39	14,867.80	14,888.42	14,907.07	14,907.07	14,907.07	14,907.07	14,907.07	14,907.07
ETUDES	X	7.27	7.29	7.31	7.33	7.34	7.35	7.36	7.37	7.38	7.38	7.38	7.38	7.38	7.38
KARUZAS	Y	16,817.88	16,853.63	16,889.45	16,924.67	16,951.55	16,976.52	17,001.00	17,024.58	17,045.91	17,045.91	17,045.91	17,045.91	17,045.91	17,045.91
LAVIER	TL	94.97	95.17	95.37	95.57	95.72	95.86	96.00	96.13	96.25	96.25	96.25	96.25	96.25	96.25
ADAMCZYK	Z	-	-	-	-	-	-	1,000.00	1,000.00	1,001.39	1,002.64	1,002.64	1,002.64	1,002.64	1,002.64
		36,767.94	36,846.09	36,924.40	48,376.39	48,453.21	48,524.58	49,594.55	49,661.94	49,724.30	49,725.55	49,725.55	49,725.55	49,725.55	49,725.55

INTEREST EARNED

			JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
BEEKMAN	A	0.00	4.67	4.68	4.59	3.52	3.26	3.19	3.08	2.80	-	-	-	-	29.79
HERTHUM FUND	R	0.00	12.65	12.68	12.47	9.51	8.84	8.67	8.35	7.55	-	-	-	-	80.72
KIWANIS CLUB	H	0.00	8.93	8.95	8.80	6.72	6.24	6.12	5.89	5.33	-	-	-	-	56.98
MIGA MENTORING	M	0.00	8.69	8.71	8.56	6.53	6.07	5.95	5.73	5.18	-	-	-	-	55.42
D & G HERTHUM	DGH	0.00	7.24	7.25	7.13	23.50	21.84	21.41	20.62	18.65	-	-	-	-	127.64
ETUDES	X	0.00	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	-	-	-	-	0.11
KARUZAS	Y	0.00	35.75	35.82	35.22	26.88	24.97	24.48	23.58	21.33	-	-	-	-	228.03
LAVIER	TL	0.00	0.20	0.20	0.20	0.15	0.14	0.14	0.13	0.12	-	-	-	-	1.28
ADAMCZYK	Z	0.00	0.00	0.00	0.00	0.00	0.00	-	1.39	1.25	-	-	-	-	2.64
INTEREST			78.15	78.31	76.99	76.82	71.37	69.97	68.78	62.22	-	-	-	-	582.61
		0.00	78.15	78.31	76.99	76.82	71.37	69.97	68.78	62.22	0.00	0.00	0.00	0.00	582.61

INTEREST JOURNAL ENTRY

		TE201	62.22	
BEEKMAN	TE2401	TE092A		2.80
HERTHUM FUND		TE092R		7.55
KIWANIS		TE092H		5.33
MIGA		TE092M		5.18
D&G HERTHUM		TE092DGH		18.65
ETUDES		TE092X		0.01
KARUZAS		TE092Y		21.33
LAVIER		TE092TL		0.12
ADAMCZYK		TE092Z		1.25
				62.22

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2025 - 2/28/2026



Account	Description	Debits	Credits
TE 092A	BEEKMAN SCHOLARSHIP	0.00	228.52
TE 092DGH	DONNA & GEORGE HERTHUM SCHOLARSHIP	0.00	14,907.07
TE 092H	KIWANIS CLUB SCHOLARSHIP	0.00	440.43
TE 092M	MIGA SCHOLARSHIP	0.00	4,142.75
TE 092R	HERTHUM COMMUNITY FOUNDATION	0.00	1,034.60
TE 092TL	TIMOTHY LAVIER SCHOLARSHIP	0.00	96.25
TE 092X	ETUDES MUSIC CLUB SCHOLARSHIP	0.00	7.38
TE 092Y	KARUZAS SCHOLARSHIP	0.00	17,045.91
TE 092Z	ADAMCZYK SCHOLARSHIP	0.00	1,002.64
TE 201	EXPENDABLE TRUST SAVINGS	38,905.55	0.00
TE Fund Totals:		38,905.55	38,905.55
TN 097A	BEEKMAN SCHOLARSHIP	0.00	2,000.00
TN 097H	KIWANIS CLUB SCHOLARSHIP	0.00	3,820.00
TN 097R	HERTHUM FUND & COMMUNITY FOUNDATION	0.00	5,000.00
TN 201	NON-EXPENDABLE SAVINGS	10,820.00	0.00
TN Fund Totals:		10,820.00	10,820.00
Grand Totals:		49,725.55	49,725.55

3.3 CSE Reports

New York Mills Union Free School District
Board Action Sheet
 Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: CPSE Committee

		DOB	Gender	Grade	Disability	12Mth
		08/23/2021	M	PS	Preschool student with a disability	✓
03/16/2026 @ 09:00 am - Annual Review				Outcome: Continuation of IEP		
Primary	Start Date	Fut End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location Coordinating Service Provider
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	Special Class 6:1:3	5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/07/2025	08/15/2025	Special Class 6:1:3	5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/07/2025	08/15/2025	Physical Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/07/2025	08/15/2025	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/07/2025	08/15/2025	Speech/Language	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/07/2025	08/15/2025	Speech/Language	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/07/2025	08/15/2025	Physical Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/07/2025	08/15/2025	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
Yes	09/02/2025	04/16/2026	Special Class 6:1:3	5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	09/02/2025	04/16/2026	Physical Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	09/02/2025	04/16/2026	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	09/02/2025	04/16/2026	Speech/Language	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
Yes	04/17/2026	06/26/2026	Special Class 6:1:3	5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	04/17/2026	06/26/2026	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	04/17/2026	06/26/2026	Speech/Language	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	04/17/2026	06/26/2026	Physical Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
NEXT YEAR						

Board Action Sheet
Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: CPSE Committee

			DOB	Gender	Grade	Disability	12Mth
Yes	07/13/2026	08/21/2026	Special Class 6:1:3		5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/13/2026	08/21/2026	Physical Therapy		2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/13/2026	08/21/2026	Occupational Therapy		2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/13/2026	08/21/2026	Occupational Therapy		2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
Yes	09/01/2026	06/25/2027	12:1:1 Special Class		5/Weekly/300	Integrated for specials, lunch and recess when appropriate.	New York Mills Elementary/Special Education Classroom
	09/01/2026	06/25/2027	Occupational Therapy		2/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Speech/Language		2/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Physical Therapy		1/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Physical Therapy		1/Weekly/30	Group	New York Mills Elementary/Therapy Room

08/10/2021

M

PS

Preschool student with a disability

03/16/2026 @ 11:00 am - Annual Review

Outcome: Rescheduled

Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location Coordinating Service Provider
CURRENT YEAR						
Yes	10/01/2025	06/26/2026	9:1:3 Preschool	5/Weekly/300		United Cerebral Palsy Preschool Program/New Discoveries Program (UCP) COUNTY OF ONEIDA
	10/01/2025	06/26/2026	Occupational Therapy	2/Weekly/30	Individual	United Cerebral Palsy Preschool Program/Across All Settings COUNTY OF ONEIDA
	10/01/2025	06/26/2026	Speech/Language	2/Weekly/30	Individual	United Cerebral Palsy Preschool Program/All settings COUNTY OF ONEIDA

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Elem CSE

		DOB	Gender	Grade	Disability	12Mth
		05/12/2020	F	K	Speech or Language Impairment	✓
03/02/2026 @ 9:00 am - Reevaluation				Outcome: IEP Change: Remains Classified		
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	Integrated Pre-K 9:1:3	5/Weekly/300		United Cerebral Palsy Preschool Program/9:1:3 Classroom UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Speech/Language	1/Weekly/30	Individual	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Speech/Language	1/Weekly/30	Group	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Group	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Individual	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
Yes	09/04/2025	06/26/2026	Speech/Language	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/04/2025	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings
	09/04/2025	06/26/2026	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Across All Settings
	09/04/2025	06/26/2026	Speech/Language	2/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	03/17/2026	06/26/2026	Resource	5/Weekly/40		New York Mills Elementary/Special Education Classroom
NEXT YEAR						
Yes	07/06/2026	08/14/2026	Speech/Language	1/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	07/06/2026	08/14/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings
	07/06/2026	08/14/2026	12:1:1 Special Class	5/Weekly/300	Spec Class 12 Pupils 1 Teacher 1 Paraprofessi	BOCES @ Middlesettlement Road/Special Education Classroom
Yes	09/01/2026	06/25/2027	Speech/Language	3/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Resource	5/Weekly/40		New York Mills Elementary/Special Education Classroom
	09/01/2026	06/25/2027	Occupational Therapy	2/Weekly/30	Group	New York Mills Elementary/Across All Settings
	09/01/2026	06/25/2027	15:1 Special Class	5/Weekly/60	ELA 15:1	New York Mills Elementary/Special Education Classroom

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Elem CSE

		DOB	Gender	Grade	Disability	12Mth
		05/12/2020	F	K	Speech or Language Impairment	✓
03/02/2026 @ 09:05 am - Annual Review				Outcome: IEP Change: Remains Classified		
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	Integrated Pre-K 9:1:3	5/Weekly/300		United Cerebral Palsy Preschool Program/9:1:3 Classroom UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Speech/Language	1/Weekly/30	Individual	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Speech/Language	1/Weekly/30	Group	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Group	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Individual	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
Yes	09/04/2025	06/26/2026	Speech/Language	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/04/2025	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings
	09/04/2025	06/26/2026	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Across All Settings
	09/04/2025	06/26/2026	Speech/Language	2/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	03/17/2026	06/26/2026	Resource	5/Weekly/40		New York Mills Elementary/Special Education Classroom
NEXT YEAR						
Yes	07/06/2026	08/14/2026	Speech/Language	1/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	07/06/2026	08/14/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings
	07/06/2026	08/14/2026	12:1:1 Special Class	5/Weekly/300	Spec Class 12 Pupils 1 Teacher 1 Paraprofessi	BOCES @ Middlesettlement Road/Special Education Classroom
Yes	09/01/2026	06/25/2027	Speech/Language	3/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Resource	5/Weekly/40		New York Mills Elementary/Special Education Classroom
	09/01/2026	06/25/2027	Occupational Therapy	2/Weekly/30	Group	New York Mills Elementary/Across All Settings
	09/01/2026	06/25/2027	15:1 Special Class	5/Weekly/60	ELA 15:1	New York Mills Elementary/Special Education Classroom

11/16/2015

M

04

Declassified

03/02/2026 @ 10:15 am - Reevaluation/Annual

Outcome: IEP Change: Declassified

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Elem CSE

		DOB	Gender	Grade	Disability	12Mth
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	03/16/2026	06/26/2026	Declassified Service	2/Weekly/39	Resource	New York Mills Elementary/Resource Room
	03/16/2026	06/26/2026	Declassified Service	1/Weekly/30	Individual Counseling	New York Mills Elementary/Counselor/Social Worker's Office
NEXT YEAR						
Yes	09/01/2026	03/15/2027	Declassified Service	1/Weekly/30	Individual Counseling	New York Mills Elementary/Counselor/Social Worker's Office
		08/02/2016	F	04	Speech or Language Impairment	✓
03/02/2026 @ 11:00 am - Reevaluation/Annual					Outcome: Rescheduled	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	09/04/2025	06/26/2026	15:1 Special Class	5/Weekly/40	Math	New York Mills Elementary/15:1 Classroom
Yes	09/04/2025	04/09/2026	Speech/Language	2/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/04/2025	06/26/2026	15:1 Special Class	5/Weekly/40	ELA	New York Mills Elementary/15:1 Classroom
		04/02/2014	M	05	Declassified	
03/06/2026 @ 09:00 am - Reevaluation					Outcome: IEP Change: Declassified	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	09/03/2025	10/07/2025	Resource	5/Weekly/40	Writing	New York Mills Elementary/Resource Room
NEXT YEAR						
Yes	09/08/2026	10/07/2026	Indirect Consultant Teacher	1/Weekly/30	Indirect for ELA	New York Mills Elementary/School
		11/24/2017	M	03	Emotional Disability	
03/06/2026 @ 09:40 am - New Referral					Referral: 01/06/2026 Outcome: Initial Placement	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	03/23/2026	06/26/2026	8:1:2 Center Based	5/Weekly/300	8 students/1 teacher/2 aides	BOCES @ Middlesettlement Road/Special Education Classroom
	03/23/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Special Education Classroom
	03/23/2026	06/26/2026	Skilled Nursing Serv.	5/Weekly/15	Individual - Daily medication	BOCES @ Middlesettlement Road/Nurse's Office

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Elem CSE

		DOB	Gender	Grade	Disability	12Mth
03/23/2026	06/26/2026	Psychological/Counseling Services		1/Weekly/30	Individual Counseling	BOCES @ Middlesettlement Road/Therapy Room
03/23/2026	06/26/2026	Psychological/Counseling Services		1/Weekly/30	Group Counseling	BOCES @ Middlesettlement Road/Therapy Room

11/24/2017

M

03

Emotional Disability

03/06/2026 @ 09:45 am - Manifestation Determination

Outcome: Continuation of IEP

Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	03/23/2026	06/26/2026	8:1:2 Center Based	5/Weekly/300	8 students/1 teacher/2 aides	BOCES @ Middlesettlement Road/Special Education Classroom
	03/23/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Special Education Classroom
	03/23/2026	06/26/2026	Skilled Nursing Serv.	5/Weekly/15	Individual - Daily medication	BOCES @ Middlesettlement Road/Nurse's Office
	03/23/2026	06/26/2026	Psychological/Counseling Services	1/Weekly/30	Individual Counseling	BOCES @ Middlesettlement Road/Therapy Room
	03/23/2026	06/26/2026	Psychological/Counseling Services	1/Weekly/30	Group Counseling	BOCES @ Middlesettlement Road/Therapy Room

11/24/2017

M

03

Emotional Disability

03/09/2026 @ 01:00 pm - New Referral

Referral: 01/06/2026

Outcome: Rescheduled

Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	03/23/2026	06/26/2026	8:1:2 Center Based	5/Weekly/300	8 students/1 teacher/2 aides	BOCES @ Middlesettlement Road/Special Education Classroom
	03/23/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Special Education Classroom
	03/23/2026	06/26/2026	Skilled Nursing Serv.	5/Weekly/15	Individual - Daily medication	BOCES @ Middlesettlement Road/Nurse's Office
	03/23/2026	06/26/2026	Psychological/Counseling Services	1/Weekly/30	Individual Counseling	BOCES @ Middlesettlement Road/Therapy Room
	03/23/2026	06/26/2026	Psychological/Counseling Services	1/Weekly/30	Group Counseling	BOCES @ Middlesettlement Road/Therapy Room

11/24/2017

M

03

Emotional Disability

03/13/2026 @ 10:40 am - New Referral

Referral: 01/06/2026

Outcome: Rescheduled

Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Elem CSE

		DOB	Gender	Grade	Disability	12Mth
Yes	03/23/2026	06/26/2026	8:1:2 Center Based	5/Weekly/300	8 students/1 teacher/2 aides	BOCES @ Middlesettlement Road/Special Education Classroom
	03/23/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Special Education Classroom
	03/23/2026	06/26/2026	Skilled Nursing Serv.	5/Weekly/15	Individual - Daily medication	BOCES @ Middlesettlement Road/Nurse's Office
	03/23/2026	06/26/2026	Psychological/Counseling Services	1/Weekly/30	Individual Counseling	BOCES @ Middlesettlement Road/Therapy Room
	03/23/2026	06/26/2026	Psychological/Counseling Services	1/Weekly/30	Group Counseling	BOCES @ Middlesettlement Road/Therapy Room
		05/12/2020	F	K	Speech or Language Impairment	
03/16/2026 @ 08:15 am - Informal Conference				Outcome: Meeting Held		
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	Integrated Pre-K 9:1:3	5/Weekly/300		United Cerebral Palsy Preschool Program/9:1:3 Classroom UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Speech/Language	1/Weekly/30	Individual	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Speech/Language	1/Weekly/30	Group	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Group	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Individual	United Cerebral Palsy Preschool Program/Across All Settings UPSTATE CEREBRAL PALSY INC
Yes	09/04/2025	06/26/2026	Speech/Language	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/04/2025	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings
	09/04/2025	06/26/2026	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Across All Settings
	09/04/2025	06/26/2026	Speech/Language	2/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	03/17/2026	06/26/2026	Resource	5/Weekly/40		New York Mills Elementary/Special Education Classroom
NEXT YEAR						
Yes	07/06/2026	08/14/2026	Speech/Language	1/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	07/06/2026	08/14/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings
	07/06/2026	08/14/2026	12:1:1 Special Class	5/Weekly/300	Spec Class 12 Pupils 1 Teacher 1 Paraprofessi	BOCES @ Middlesettlement Road/Special Education Classroom

Board Action Sheet
Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Elem CSE

	DOB	Gender	Grade	Disability	12Mth	
Yes	09/01/2026	06/25/2027	Speech/Language	3/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Resource	5/Weekly/40		New York Mills Elementary/Special Education Classroom
	09/01/2026	06/25/2027	Occupational Therapy	2/Weekly/30	Group	New York Mills Elementary/Across All Settings
	09/01/2026	06/25/2027	15:1 Special Class	5/Weekly/60	ELA 15:1	New York Mills Elementary/Special Education Classroom

08/23/2021 M PS Preschool student with a disability |
As of 09/01/26:
Autism

03/16/2026 @ 09:05 am - Program Review

Outcome: IEP Change: Remains Classified

Primary	Start Date	Fut End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location	Coordinating Service Provider
CURRENT YEAR							
Yes	07/07/2025	08/15/2025	Special Class 6:1:3	5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	07/07/2025	08/15/2025	Special Class 6:1:3	5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	07/07/2025	08/15/2025	Physical Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	07/07/2025	08/15/2025	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	07/07/2025	08/15/2025	Speech/Language	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	07/07/2025	08/15/2025	Speech/Language	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	07/07/2025	08/15/2025	Physical Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	07/07/2025	08/15/2025	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
Yes	09/02/2025	04/16/2026	Special Class 6:1:3	5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	09/02/2025	04/16/2026	Physical Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	09/02/2025	04/16/2026	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
	09/02/2025	04/16/2026	Speech/Language	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	
Yes	04/17/2026	06/26/2026	Special Class 6:1:3	5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA	

Board Action Sheet
Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Elem CSE

	DOB	Gender	Grade	Disability	12Mth	
	04/17/2026	06/26/2026	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	04/17/2026	06/26/2026	Speech/Language	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	04/17/2026	06/26/2026	Physical Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
NEXT YEAR						
Yes	07/13/2026	08/21/2026	Special Class 6:1:3	5/Weekly/300	Special class	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/13/2026	08/21/2026	Physical Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/13/2026	08/21/2026	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
	07/13/2026	08/21/2026	Occupational Therapy	2/Weekly/30	Individual	Promise program Preschool/Across All Settings COUNTY OF ONEIDA
Yes	09/01/2026	06/25/2027	12:1:1 Special Class	5/Weekly/300	Integrated for specials, lunch and recess when appropriate.	New York Mills Elementary/Special Education Classroom
	09/01/2026	06/25/2027	Occupational Therapy	2/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Speech/Language	2/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Physical Therapy	1/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Physical Therapy	1/Weekly/30	Group	New York Mills Elementary/Therapy Room

08/10/2021

M

PS

Preschool student with a disability

03/16/2026 @ 11:05 am - Program Review

Outcome: Rescheduled

Primary	Start Date	Fut End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location	Coordinating Service Provider
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CURRENT YEAR

Yes	10/01/2025	06/26/2026	9:1:3 Preschool	5/Weekly/300		United Cerebral Palsy Preschool Program/New Discoveries Program (UCP) COUNTY OF ONEIDA	
	10/01/2025	06/26/2026	Occupational Therapy	2/Weekly/30	Individual	United Cerebral Palsy Preschool Program/Across All Settings COUNTY OF ONEIDA	
	10/01/2025	06/26/2026	Speech/Language	2/Weekly/30	Individual	United Cerebral Palsy Preschool Program/All settings COUNTY OF ONEIDA	

04/05/2019

M

01

Speech or Language Impairment |
As of 07/01/26:
Autism

✓

Board Action Sheet
Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Elem CSE

		DOB	Gender	Grade	Disability	12Mth
03/19/2026 @ 11:00 am - Annual Review					Outcome: IEP Change: Remains Classified	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	12:1:3+1 Special Class	5/Weekly/300		BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	07/07/2025	08/15/2025	Speech/Language	2/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
	07/07/2025	08/15/2025	Physical Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
Yes	09/04/2025	06/26/2026	12:1:3+1 Special Class	5/Weekly/300		BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	09/04/2025	06/26/2026	Physical Therapy	2/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
	09/04/2025	06/26/2026	Occupational Therapy	2/Weekly/30	Individual	BOCES @ Middlesettlement Road/All Academic Areas
	09/04/2025	06/26/2026	Speech/Language	3/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
NEXT YEAR						
Yes	07/06/2026	08/14/2026	12:1:3+1 Special Class	5/Weekly/300	Spec Class 12 Pupils 1 Teach + 3 Pupils/1 Par	BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	07/06/2026	08/14/2026	Physical Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
	07/06/2026	08/14/2026	Occupational Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
	07/06/2026	08/14/2026	Speech/Language	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
Yes	09/01/2026	06/25/2027	12:1:3+1 Special Class	5/Weekly/300	Spec Class 12 Pupils 1 Teach + 3 Pupils/1 Par	BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	09/01/2026	06/25/2027	Physical Therapy	2/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
	09/01/2026	06/25/2027	Occupational Therapy	2/Weekly/30	Individual	BOCES @ Middlesettlement Road/All Academic Areas
	09/01/2026	06/25/2027	Speech/Language	3/Weekly/30	Individual	BOCES @ Middlesettlement Road/Across All Settings
		06/30/2016	M	04	Autism	✓
03/27/2026 @ 08:20 am - Reevaluation/Annual					Outcome: Rescheduled	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	Trade Winds 6:1:3.5 Special Class	5/Weekly/360		Trade Winds Education Center (UCP)/Tradewinds 6:1:3.5
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Individual	Trade Winds Education Center (UCP)/Across All Settings
	07/07/2025	08/15/2025	Speech/Language	1/Monthly/30	Individual - Indirect - consult	Trade Winds Education Center (UCP)/Across All Settings
	07/07/2025	08/15/2025	Adaptive Phys Ed	2/Weekly/30	Group	Trade Winds Education Center (UCP)/Gym

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Elem CSE

	DOB	Gender	Grade	Disability	12Mth
Yes	09/03/2025	06/26/2026	Trade Winds 6:1:3.5 Special Class	5/Weekly/360	Trade Winds Education Center (UCP)/Tradewinds 6:1:3.5
	09/03/2025	06/26/2026	Speech/Language	1/Monthly/30	Individual - Indirect - consult Trade Winds Education Center (UCP)/Across All Settings
	09/03/2025	06/26/2026	Adaptive Phys Ed	2/Weekly/30	Group Trade Winds Education Center (UCP)/Gym
	09/03/2025	06/26/2026	Occupational Therapy	1/Weekly/30	Individual Trade Winds Education Center (UCP)/Across All Settings

04/07/2020

M

K

Other Health Impairment

03/27/2026 @ 12:20 pm - Reevaluation (Not Triennial)

Outcome: IEP Change: Remains Classified

Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	03/30/2026	06/26/2026	Psychological/Counseling Services	1/Weekly/25	Group Counseling	Tilton School/Therapy Room
	03/30/2026	06/26/2026	6:1:2 HGS Tilton	5/Weekly/300	6:1:2 Self-Contained	Tilton School/Special Education Classroom
	03/30/2026	06/26/2026	Psychological/Counseling Services	1/Weekly/30	Individual Counseling	Tilton School/Therapy Room

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Jr/Sr Cse

		DOB	Gender	Grade	Disability	12Mth
		04/07/2011	M	08	Learning Disability	
02/25/2026 @ 01:40 pm - Annual Review				Outcome: IEP Change: Remains Classified		
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	09/04/2025	06/26/2026	Resource	5/Weekly/39		New York Mills High School/Classroom.
NEXT YEAR						
Yes	09/01/2026	06/25/2027	Resource	1/2 Day Cycle/39		New York Mills High School/Classroom.
	09/01/2026	06/25/2027	Indirect Consultant Teacher	1/2 Day Cycle/39	Indirect - to support reading and writing	New York Mills High School/Classroom.
		09/17/2016	F	03	Learning Disability	
03/03/2026 @ 12:20 pm - Annual Review				Outcome: IEP Change: Remains Classified		
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	09/04/2025	06/26/2026	Resource	5/Weekly/40		New York Mills Elementary/Resource Room
		10/27/2017	M	03	Other Health Impairment	
03/03/2026 @ 1:00 pm - Reevaluation (Not Triennial)				Outcome: IEP Change: Remains Classified		
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
	09/04/2025	04/02/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	09/04/2025	04/02/2026	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/04/2025	04/02/2026	Speech/Language	2/Weekly/30	Group	New York Mills Elementary/Therapy Room
	03/18/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	03/18/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	03/18/2026	06/26/2026	Speech/Language	2/Weekly/30	Group	New York Mills Elementary/Therapy Room
	03/18/2026	06/26/2026	Skilled Nursing Serv.	5/Weekly/15	Individual	New York Mills Elementary/Nurse's Office
NEXT YEAR						
Yes	09/01/2026	06/25/2027	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Therapy Room

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Jr/Sr Cse

	DOB	Gender	Grade	Disability	12Mth	
	09/01/2026	06/25/2027	Skilled Nursing Serv.	5/Weekly/15	Individual	New York Mills Elementary/Nurse's Office
	09/01/2026	06/25/2027	Occupational Therapy	1/Weekly/30	Individual - push in	New York Mills Elementary/Therapy Room

10/27/2017

M

03

Other Health Impairment

03/03/2026 @ 01:05 pm - Annual Review

Outcome: IEP Change: Remains Classified

Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
	09/04/2025	04/02/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	09/04/2025	04/02/2026	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/04/2025	04/02/2026	Speech/Language	2/Weekly/30	Group	New York Mills Elementary/Therapy Room
	03/18/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Therapy Room
	03/18/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	03/18/2026	06/26/2026	Speech/Language	2/Weekly/30	Group	New York Mills Elementary/Therapy Room
	03/18/2026	06/26/2026	Skilled Nursing Serv.	5/Weekly/15	Individual	New York Mills Elementary/Nurse's Office
NEXT YEAR						
Yes	09/01/2026	06/25/2027	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	09/01/2026	06/25/2027	Skilled Nursing Serv.	5/Weekly/15	Individual	New York Mills Elementary/Nurse's Office
	09/01/2026	06/25/2027	Occupational Therapy	1/Weekly/30	Individual - push in	New York Mills Elementary/Therapy Room

07/28/2015

M

05

Autism



03/03/2026 @ 01:40 pm - Program Review

Outcome: IEP Change: Remains Classified

Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	12:1:3+1 Special Class	5/Weekly/360		BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	07/07/2025	08/15/2025	Occupational Therapy	1/Monthly/30	Individual - Indirect Consult	BOCES @ Middlesettlement Road/Therapy Room
	07/07/2025	08/15/2025	Speech/Language	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	07/07/2025	08/15/2025	Physical Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	07/07/2025	08/15/2025	Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
	07/07/2025	08/15/2025	Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
Yes	09/04/2025	06/26/2026	12:1:3+1 Special Class	5/Weekly/360		BOCES @ Middlesettlement Road/12:1:3+1 Classroom

Board Action Sheet
Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Jr/Sr Cse

		DOB	Gender	Grade	Disability	12Mth	
	09/04/2025	03/04/2026		Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
	09/04/2025	03/04/2026		Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room
	09/04/2025	03/04/2026		Speech/Language	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	09/04/2025	03/04/2026		Physical Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	09/04/2025	03/04/2026		Occupational Therapy	1/Monthly/30	Individual - Indirect Consult	BOCES @ Middlesettlement Road/Therapy Room
	09/04/2025	03/04/2026		Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
	03/05/2026	06/26/2026		Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
	03/05/2026	06/26/2026		Speech/Language	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	03/05/2026	06/26/2026		Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room
	03/05/2026	06/26/2026		Physical Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	03/05/2026	06/26/2026		Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
NEXT YEAR							
Yes	07/06/2026	08/14/2026		12:1:3+1 Special Class	5/Weekly/360	Spec Class 12 Pupils 1 Teach + 3 Pupils/1 Par	BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	07/06/2026	08/14/2026		Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room
	07/06/2026	08/14/2026		Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
	07/06/2026	08/14/2026		Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
Yes	09/01/2026	06/25/2027		12:1:3+1 Special Class	5/Weekly/360	Spec Class 12 Pupils 1 Teach + 3 Pupils/1 Par	BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	09/01/2026	06/25/2027		Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
	09/01/2026	06/25/2027		Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room
	09/01/2026	06/25/2027		Speech/Language	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	09/01/2026	06/25/2027		Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
		07/28/2015	M		05	Autism	✓
03/03/2026 @ 01:45 pm - Annual Review				Outcome: IEP Change: Remains Classified			
Primary	Start Date	Fut End Date	End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR							
Yes	07/07/2025	08/15/2025		12:1:3+1 Special Class	5/Weekly/360		BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	07/07/2025	08/15/2025		Occupational Therapy	1/Monthly/30	Individual - Indirect Consult	BOCES @ Middlesettlement Road/Therapy Room

Board Action Sheet
Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Jr/Sr Cse

	DOB	Gender	Grade	Disability	12Mth	
	07/07/2025	08/15/2025	Speech/Language	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	07/07/2025	08/15/2025	Physical Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	07/07/2025	08/15/2025	Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
	07/07/2025	08/15/2025	Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
Yes	09/04/2025	06/26/2026	12:1:3+1 Special Class	5/Weekly/360		BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	09/04/2025	03/04/2026	Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
	09/04/2025	03/04/2026	Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room
	09/04/2025	03/04/2026	Speech/Language	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	09/04/2025	03/04/2026	Physical Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	09/04/2025	03/04/2026	Occupational Therapy	1/Monthly/30	Individual - Indirect Consult	BOCES @ Middlesettlement Road/Therapy Room
	09/04/2025	03/04/2026	Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
	03/05/2026	06/26/2026	Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
	03/05/2026	06/26/2026	Speech/Language	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	03/05/2026	06/26/2026	Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room
	03/05/2026	06/26/2026	Physical Therapy	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	03/05/2026	06/26/2026	Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
NEXT YEAR						
Yes	07/06/2026	08/14/2026	12:1:3+1 Special Class	5/Weekly/360	Spec Class 12 Pupils 1 Teach + 3 Pupils/1 Par	BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	07/06/2026	08/14/2026	Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room
	07/06/2026	08/14/2026	Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
	07/06/2026	08/14/2026	Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
Yes	09/01/2026	06/25/2027	12:1:3+1 Special Class	5/Weekly/360	Spec Class 12 Pupils 1 Teach + 3 Pupils/1 Par	BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	09/01/2026	06/25/2027	Adaptive Phys Ed	2/Weekly/30	Group	BOCES @ Middlesettlement Road/Gym
	09/01/2026	06/25/2027	Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room
	09/01/2026	06/25/2027	Speech/Language	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	09/01/2026	06/25/2027	Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Jr/Sr Cse

DOB	Gender	Grade	Disability	12Mth
08/05/2012	M	08	Autism	✓

03/19/2026 @ 08:40 am - Reevaluation (Not Triennial)

Outcome: No Meeting Held

Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	Trade Winds 6:1:3.5 Special Class	5/Weekly/360		Trade Winds Education Center (UCP)/Tradewinds 6:1:3.5
	07/07/2025	08/15/2025	Adaptive Phys Ed	2/Weekly/30		Trade Winds Education Center (UCP)/Gym
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Individual	Trade Winds Education Center (UCP)/Across All Settings
	07/07/2025	08/15/2025	Physical Therapy	1/Weekly/30	Individual	Trade Winds Education Center (UCP)/Across All Settings
	07/07/2025	08/15/2025	Speech/Language	1/Monthly/30	Individual - Indirect - consult	Trade Winds Education Center (UCP)/Across All Settings
Yes	03/19/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings
	03/19/2026	06/26/2026	Tutoring - 1:1	5/Weekly/180	Starting virtually and in 30 minute increments to get William to participate in any academic and daily living activities.	New York Mills Elementary/School
	03/19/2026	06/26/2026	Physical Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings

08/05/2012

M

08

Autism

✓

03/19/2026 @ 08:41 am - Program Review

Outcome: IEP Change: Remains Classified

Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	Trade Winds 6:1:3.5 Special Class	5/Weekly/360		Trade Winds Education Center (UCP)/Tradewinds 6:1:3.5
	07/07/2025	08/15/2025	Adaptive Phys Ed	2/Weekly/30		Trade Winds Education Center (UCP)/Gym
	07/07/2025	08/15/2025	Occupational Therapy	1/Weekly/30	Individual	Trade Winds Education Center (UCP)/Across All Settings
	07/07/2025	08/15/2025	Physical Therapy	1/Weekly/30	Individual	Trade Winds Education Center (UCP)/Across All Settings
	07/07/2025	08/15/2025	Speech/Language	1/Monthly/30	Individual - Indirect - consult	Trade Winds Education Center (UCP)/Across All Settings
Yes	03/19/2026	06/26/2026	Occupational Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings
	03/19/2026	06/26/2026	Tutoring - 1:1	5/Weekly/180	Starting virtually and in 30 minute increments to get William to participate in any academic and daily living activities.	New York Mills Elementary/School
	03/19/2026	06/26/2026	Physical Therapy	1/Weekly/30	Individual	New York Mills Elementary/Across All Settings

Board Action Sheet
Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Jr/Sr Cse

		DOB	Gender	Grade	Disability	12Mth
		04/01/2009	F	11	Learning Disability	
03/19/2026 @ 12:05 pm - Annual Review					Outcome: IEP Change: Remains Classified	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	09/04/2025	06/26/2026	Resource	5/Weekly/39		New York Mills High School/Resource Room
	09/04/2025	06/26/2026	Counseling Services	1/Weekly/15	Individual - Consult	New York Mills High School/Counselor/Social Worker's Office
		03/30/2011	F	09	Speech or Language Impairment As of 04/06/26: Learning Disability	
03/19/2026 @ 12:45 pm - Program Review					Outcome: IEP Change: Remains Classified	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	09/04/2025	06/26/2026	Resource	5/Weekly/39		New York Mills High School/Resource Room
	09/04/2025	06/26/2026	Psychological/Counseling Services	1/Weekly/30	Individual Counseling	New York Mills High School/Counselor/Social Worker's Office
NEXT YEAR						
Yes	09/01/2026	06/25/2027	Resource	5/Weekly/39		New York Mills High School/Resource Room
	09/01/2026	06/25/2027	Psychological/Counseling Services	1/Weekly/20	Individual Counseling	New York Mills High School/Counselor/Social Worker's Office
		03/30/2011	F	09	Learning Disability	
03/19/2026 @ 12:50 pm - Annual Review					Outcome: IEP Change: Remains Classified	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	09/04/2025	06/26/2026	Resource	5/Weekly/39		New York Mills High School/Resource Room
	09/04/2025	06/26/2026	Psychological/Counseling Services	1/Weekly/30	Individual Counseling	New York Mills High School/Counselor/Social Worker's Office
NEXT YEAR						
Yes	09/01/2026	06/25/2027	Resource	5/Weekly/39		New York Mills High School/Resource Room
	09/01/2026	06/25/2027	Psychological/Counseling Services	1/Weekly/20	Individual Counseling	New York Mills High School/Counselor/Social Worker's Office

Board Action Sheet
Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NY Mills District Jr/Sr Cse

		DOB	Gender	Grade	Disability	12Mth
		01/14/2013	F	07	Other Health Impairment	
03/27/2026 @ 09:00 am - Reevaluation/Annual					Outcome: Rescheduled	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	09/04/2025	06/26/2026	Resource	5/Weekly/39		New York Mills High School/Resource Room
		03/06/2011	M	09	Other Health Impairment	
03/27/2026 @ 09:40 am - Annual Review					Outcome: Rescheduled	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	09/04/2025	06/26/2026	Resource	5/Weekly/39		New York Mills High School/Resource Room
	09/04/2025	06/26/2026	Counseling Services	1/Weekly/15	Individual	New York Mills Elementary/Counselor/Social Worker's Office
		04/08/2010	F	10	Intellectual Disability	✓
03/27/2026 @ 10:20 am - Annual Review					Outcome: Rescheduled	
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	07/07/2025	08/15/2025	Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room
	07/07/2025	08/15/2025	12:1:3+1 Special Class	5/Weekly/360		BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	07/07/2025	08/15/2025	Adaptive Phys Ed	2/Weekly/30		BOCES @ Middlesettlement Road/Gym
	07/07/2025	08/15/2025	Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
Yes	09/04/2025	06/26/2026	Speech/Language	2/Monthly/30	Individual	BOCES @ Middlesettlement Road/Therapy Room
	09/04/2025	06/26/2026	12:1:3+1 Special Class	5/Weekly/360		BOCES @ Middlesettlement Road/12:1:3+1 Classroom
	09/04/2025	06/26/2026	Adaptive Phys Ed	2/Weekly/30		BOCES @ Middlesettlement Road/Gym
	09/04/2025	06/26/2026	Counseling Services	1/Weekly/30	Individual	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
	09/04/2025	06/26/2026	Counseling Services	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Counselor/Social Worker's Office
	09/04/2025	06/26/2026	Speech/Language	1/Weekly/30	Group	BOCES @ Middlesettlement Road/Therapy Room

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NYM 504 Committee

		DOB	Gender	Grade	Disability	12Mth
02/25/2026 @ 01:00 pm - 504 Review		06/25/2009	F	11	Section 504 Disability	Outcome: Rescheduled
03/02/2026 @ 01:20 pm - 504 Review		06/25/2009	F	11	Section 504 Disability	Outcome: Change Accommodation Plan
03/06/2026 @ 09:40 am - 504 Program Review		04/20/2015	M	05	Section 504 Disability	Outcome: Rescheduled
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
Yes	03/31/2026	03/31/2027	Speech/Language	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	03/31/2026	03/31/2027	Psychological/Counseling Services	2/Monthly/30	Individual	New York Mills Elementary/Therapy Room
	03/31/2026	03/31/2027	Psychological/Counseling Services	2/Monthly/30	Group	New York Mills Elementary/Therapy Room
	03/31/2026	03/31/2027	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
03/12/2026 @ 08:40 am - 504 Review		11/19/2016	M	04	Section 504 Disability	Outcome: Rescheduled
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
CURRENT YEAR						
	09/04/2025	02/14/2026	Counseling Services	1/Weekly/20	Group	New York Mills Elementary/Counselor/Social Worker's Office
Yes	03/16/2026	06/26/2026	Occupational Therapy	2/Weekly/30	Group 1 push in/1 pull out	New York Mills Elementary/Across All Settings
NEXT YEAR						
Yes	09/01/2026	03/16/2027	Occupational Therapy	2/Weekly/30	Individual: Push-in	New York Mills Elementary/Across All Settings
03/12/2026 @ 09:15 am - 504 Review		10/30/2009	M	11	Section 504 Disability	Outcome: Rescheduled
03/12/2026 @ 10:00 am - 504 Review		02/04/2010	M	10	Section 504 Disability	Outcome: Change Accommodation Plan
Primary	Start Date	Fut End Date End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location

Board Action Sheet
Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NYM 504 Committee

		DOB	Gender	Grade	Disability	12Mth
CURRENT YEAR						
Yes	03/13/2026	03/12/2027	Psychological/Counseling Services	1/Monthly/30	Individual Counseling Check-In	New York Mills High School/Therapy Room
		11/18/2010	F	10	Section 504 Disability	
	03/12/2026 @ 10:40 am - 504 Review					Outcome: Continue Accommodation Plan
		06/22/2010	M	10	Section 504 Disability	
	03/12/2026 @ 12:05 pm - 504 Review					Outcome: Continue Accommodation Plan
		01/15/2009	M	11	Section 504 Disability	
	03/12/2026 @ 12:45 pm - 504 Review					Outcome: Change Accommodation Plan
Primary	Start Date	Fut End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
	End Date					
CURRENT YEAR						
Yes	03/16/2026	03/16/2027	Teacher Of Vision	1/Per Year/30	Individual	New York Mills High School/School
		11/19/2016	M	04	Section 504 Disability	
	03/13/2026 @ 8:40 am - 504 Review					Outcome: Change Accommodation Plan
Primary	Start Date	Fut End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
	End Date					
CURRENT YEAR						
	09/04/2025	02/14/2026	Counseling Services	1/Weekly/20	Group	New York Mills Elementary/Counselor/Social Worker's Office
Yes	03/16/2026	06/26/2026	Occupational Therapy	2/Weekly/30	Group 1 push in/1 pull out	New York Mills Elementary/Across All Settings
NEXT YEAR						
Yes	09/01/2026	03/16/2027	Occupational Therapy	2/Weekly/30	Individual: Push-in	New York Mills Elementary/Across All Settings
		07/26/2012	M	08	Section 504 Disability	
	03/13/2026 @ 10:00 am - 504 Review					Outcome: Change Accommodation Plan
		10/30/2009	M	11	Section 504 Disability	
	03/19/2026 @ 9:15 am - 504 Review					Outcome: Change Accommodation Plan
		04/20/2015	M	05	Section 504 Disability	
	03/30/2026 @ 09:15 am - 504 Program Review					Outcome: Change Accommodation Plan
Primary	Start Date	Fut End Date	Service	Freq/Cycle/Minutes	Delivery Recommendation	School/Location
	End Date					

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Committee: NYM 504 Committee

		DOB	Gender	Grade	Disability	12Mth
CURRENT YEAR						
Yes	03/31/2026	03/31/2027	Speech/Language	1/Weekly/30	Group	New York Mills Elementary/Therapy Room
	03/31/2026	03/31/2027	Psychological/Counseling Services	2/Monthly/30	Individual	New York Mills Elementary/Therapy Room
	03/31/2026	03/31/2027	Psychological/Counseling Services	2/Monthly/30	Group	New York Mills Elementary/Therapy Room
	03/31/2026	03/31/2027	Occupational Therapy	1/Weekly/30	Group	New York Mills Elementary/Therapy Room

Board Action Sheet

Meeting Date Range From: 02/24/2026 to 03/31/2026

Total Meetings 44

**3.4 Approval of the
Previous Minutes**



BOARD OF EDUCATION MEETING MINUTES

March 3, 2026

6 PM - NEW YORK MILLS UFSD LIBRARY

- Kristin Hubley
- Robert Mahardy, Jr.
- Sandra Dare
- Sara DeFazio
- Jacqueline Edwards
- Jeremy Fennell
- Abbie Taylor

Agenda Item	Who	Information Distributed	Action	Notes
1. MEETING CALL TO ORDER				
1.1 Pledge to the Flag		6:00 pm	Procedural	
1.2 Reading of the New York Mills UFSD Mission Statement.			Procedural	<i>In partnership with students, staff, families, and the community, our mission is to create an educational environment that inspires confidence, builds character, and fosters respect – empowering every student with the knowledge to become a productive, responsible citizen.</i>
1.3 Acceptance of Agenda	K. Hubley	Yes	Action	1 st S.DeFazio 2 nd J.Fennell / Yes 6 No 0 Abstain ____
<p><i>Special Guests: Ms. Luton and five select students who participated in the Science Fair, "Go-Green Let's Feed Oscar" Recycling Project done on February 26, 2026. The Kindergarteners were dressed in Go-Green outfits and paraded to the song "It's A Small World" along with "Oscar" 6th grade student and "Mr. Bulb" 4th grade student did a small skit on picking up trash and being energy efficient. Members in attendance were also asked to recite a pledge in line with the "Green" Initiative. Board members thanked and congratulated the participants. K. Hubley – Can I ask Oscar and Mr. Light Bulb did you have a favorite project you saw at the Science Fair? Yes. There was one student TJ had a computer that he hooked up to a mini fan with a house and he programmed how fast the fan goes from the computer. It was really cool. (TJ was in the audience) BOE members clapped and congratulated TJ. D.DiSpirito – TJ's smart-house had a fan that controlled the temperature, it had lights for a Christmas tree and an alarm. K.Hubley – Great job! Parents, thank you so much for coming tonight. You are more than welcome to stay for the rest of meeting but are free to go.</i></p>				
2. PRESENTATIONS AND COMMITTEE REPORTS				

2.1 President's Message	K. Hubley	Information
<p><i>K. Hubley – We sadly lost a pillar of our community this week, Mr. George Herthum, he and his wife Donna who passed away last July have done a lot of great things with our school district. They founded the Herthum Foundation which includes our Kindergarten Arbor Day Tree planting. They have donated the trees for that for over 20 years. They also sponsor two high school scholarships each year. Then, today I read he started our Biddy Basketball Program. He coached Little League and built the original dug-outs on the little league field. By trade he was a contractor and along with his father who developed Herthum Heights in Whitesboro, which I grew up in. We had a house there until 2020. He also had many properties in the area and donated a lot of time to the school and other functions. So, we just want to give, on behalf of the Board and the school, our condolences to the Herthum Family at their time of loss.</i></p> <p><i>Upcoming dates that we have: Tuesday, March 10th we have a Board working session. I want to thank all the board members for making time for that. We will be meeting here from 5 to 7 pm. We did receive invitations today for both National Honor Society ceremonies. I would like to see some of us attend them so, if we can try to coordinate to have some Board Members at those. I do want to say as we are talking about budget, we have one 5- year seat open for the Board of Education. April 20th by 5 pm is the end date to submit petitions to run. There is information on our website. and I did see of the site. March 17th there is an informational zoom meeting, on “How to Become a Board Member”. I also want to remind everyone that May 19th is our Budget and Candidate Vote, from 12 – 8pm at Beekman Gym.</i></p>		
2.2 BOCES Representative Report	K. Hubley	Information
<p><i>K. Hubey – April 1st is a BOCES Budget workshop. Mr. Mahardy, Mr. Fennell and I will be attending that. April 28th at 5:30, we will be having a vote here for our board members, it's when all the component school districts meet at their home districts to do the vote. We have been talking a lot about Budget at BOCES as well last month. I did meet with Assistant Superintendent, Mr. Scott Morris, to go over and help me understand more of the budget. It is a fluid Budget that is constantly changing based on the needs of the component school districts. So, they do as much estimating and projecting as they can. Estimating and projecting when they can base on their budgets and utilization and expected needs for next year. They use different methods to calculate the responsibility of each district for various lines of the budget. They are looking at an 18.4% increase on their budget, based on programs they are implementing, changes in the making and based on what our component schools are asking for. More information to come in the April meeting. That's all I have a for a minute. Let's go onto Caleb and the Student Board report.</i></p>		
2.3 Ex Officio Student Member Report	C. Miner	Information
<p><i>C. Minor – Good evening, The Student Council is selling apparel for the Heart, Run & Walk for Mrs. Hartmann. The Run & Walk will take place at Utica College. Members of our team will meet at Friendly's at 10 a.m. and will walk the college. We are excited for this walk and hope to see some of you there to support the team. Also, we held a Candy Gram sale before break, that was very successful. Kristin – When is it? C.Minor – this Saturday (3/7/26). Kristin – And there is apparel? C.Minor – Well, they concluded selling. It went quickly. An email went out. They might have t-shirt left. K.Hubley – If you could get the information to Mrs. Facci to forward to us. C.Minor – Okay. K.Hubley – Thank you. You can leave if you need to head out. Drive safe.</i></p>		
2.4 Committee Reports		Information
<p>Policy Committee: <i>Sara DeFazio/Chair, Jacqueline Edwards; S.DeFazio – We haven't met since Feb. Hopefully we will meet again in April. You will see on tonight's agenda a couple of policies for second read and adopt. We are going to continue to move through what the Policy Service recommends. Mrs. LaGase has that list so when we meet in April, I'm sure your will see more.</i></p> <p>Facilities Committee: <i>Jeremy Fennell/Chair, Sara DeFazio; J.Fennell – We haven't met since the last time.</i></p> <p>Communications Committee: <i>Abbie Taylor/Chair, Robert Mahardy Jr.; A.Taylor – No Update.</i></p> <p>Transportation Committee: <i>Sandra Dare/Chair, Abbie Taylor; S. Dare – There was a meeting just before this, it was budget information Mrs. LaGase will cover in her report.</i></p> <p>Health & Safety Committee: <i>Robert Mahardy Jr./Chair, Sandra Dare; R.Mahardy – We will meet again in April.</i></p> <p>Finance Committee: <i>Jacqueline Edwards/Chair, Jeremy Fennell; J.Fennell – No additional updates</i></p>		

SBI: *Jacqueline Edwards* (**SBI Alternate:** *Sara DeFazio*); K.Hubley – Ms. Edwards is on vacation this week, so Mrs. Taylor and I attended the SBI meeting last night, as Mrs. DeFazio told us at a previous meeting, she is no longer available to be an alternative to the meetings, Mrs. Taylor has taken that spot for the remainder of the school year. So, I will let her take it from here. A.Taylor – yes it was nice to meet everybody from the different school districts. There were four main points that I took away from the meeting last night. There is a SBI Coordinator position open, which they had a lot of candidates apply. They seem very optimistic with the turn-out. It will be nice to see who fills the position. They wanted to make sure everyone is aware of the Showcase, held at the Herkimer BOCES on March 26th. As we know it is the same date as our Honor Society event, we as a Board typically divide and conquer so both are attended. They did have a meeting with Region Patrick Mannion – they said it went well, same topics as years past, but they felt the topics and concerns they bring to them are the same year after year but that also proves a point to our legislators that these are still an issue for us and not changing. The fourth and last item was a reminder of the Distinguish Service (“DSA”) and Student Achievement Awards (“SSA”), which I believe is selected by the School Admin, is that correct? M. LaGase – Yes, the Student Achievement award is selected by the building administration. The Distinguished Service Award is often decided at the board level. A.Taylor – Yes, so Mandy made copies for us on what that criteria is for the “DSA” so we can look at that at our workshop and hopefully select a person. Which will be hard since we have a lot of wonderful people in our district. That covers it.

3. CONSENT AGENDA

3.1 Approval of 3.2 through 3.4	K. Hubley	Yes	Action	1 st R.Mahardy, Jr. 2 nd J. Fennell / Yes 6 No 0 Abstain ___
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S. Dare – I had a question from before, when Lisa wasn’t here. L. Stamboly – Yes those have been taken care of. It reports just to let us know when they hit a stale date. S.Dare – Gotcha. Okay and last is there a reason why we do tolls by mail rather than an EZ Pass? It’s obviously way cheaper to get a business EZ Pass account. But it isn’t anything significant, we don’t use it often. L.Stamboly – I will make a note of that to look into it.

3.2 Business Office Reports

3.3 CSE Reports

3.4 Approval of the Previous Minutes	2.3.26			
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4. OLD BUSINESS

5. NEW BUSINESS

5.1 Personnel Report		Yes	Action	1 st R.Mahardy, Jr. 2 nd S. Dare / Yes 6 No 0 Abstain ___
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5.2 Approval Community Use of Facilities Request with the Village of New York Mills and Yorkville – 2026 Summer Program		Yes	Action	1 st S.DeFazio 2 nd A.Taylor / Yes 6 No 0 Abstain ____
5.3 Approval of the New York Mills UFSD Calendar aligned with the OHM BOCES School District 2026-27 School Calendar		Yes	Action	1 st S. DeFazio 2 nd J. Fennell / Yes 6 No 0 Abstain ____
5.4 Policy 2001 Number of Board Members and Terms of Office (Second Read, Adopt)		Yes	Action	1 st R. Mahardy, Jr. 2 nd S. Dare / Yes 6 No 0 Abstain ____
5.5 Policy 2003 Responsibilities of Board of Education Members (Second Read, Adopt)		Yes	Action	1 st S. DeFazio 2 nd A. Taylor / Yes 6 No 0 Abstain ____
5.6 Policy 2006 Board of Education Ground Rules (Second Read, Adopt)		Yes	Action	1 st S. Dare 2 nd J. Fennell / Yes 6 No 0 Abstain ____
5.7 Policy 2100 Powers and Duties of the Board of Education (Second Read, Adopt)		Yes	Action	1 st S. DeFazio 2 nd A.Taylor / Yes 6 No 0 Abstain ____
5.8 Policy 2102 Duties of the District Clerk (Second Read, Adopt)		Yes	Action	1 st S. DeFazio 2 nd R. Mahardy, Jr. / Yes 6 No 0 Abstain ____
5.9 Policy 2103 Duties of the Treasurer (Second Read, Adopt)		Yes	Action	1 st S. Dare 2 nd A. Taylor / Yes 6 No 0 Abstain ____
5.10 Policy 2105 Duties of the School Activities Treasurer(s) (Second Read, Adopt)		Yes	Action	1 st A. Taylor 2 nd J. Fennell / Yes 6 No 0 Abstain ____
5.11 Resolution to Approve the 2026 Capital Reserve Fund		Yes	Action	1 st S. DeFazio 2 nd J. Fennell / Yes 6 No 0 Abstain ____

K.Hubley – I want to discuss briefly; we do need to put these is motion and they do need to be on the ballot for the Budget Vote.

5.12 Resolution to Approve the 2026 Transportation Capital Reserve Fund		Yes	Action	1 st S. DeFazio 2 nd R.Mahardy, Jr. / Yes 6 No 0 Abstain ___
<i>K.Hubley – same as 5.11 as to why we need to do that.</i>				
6. K-12 REPORTS				
6.1 Executive Principal K-12	M. Facci		Information	
<p><i>M. Facci - Good evening. March has been a very busy month. To start out I would like to congratulate Nathaniel Dzwonkowski on his victory on his Bowling Section III Shootout. Nate will be competing in the State Championship on March 14th in Syracuse. Congratulations again to Nate. In other celebrations I'm proud to say we started out the second semester on a high note, at the close of the quarter 57 students earn high honors with an average of 94-100% and 64 students earned honors with an average of 88-93% . For the high honors that is a 16% increase from last year and honors is a 23% increase. In April, two of our Seniors will be working with Ms. Foote with the AFRL Competition, happening at Griffiss. It is a week-long session where they will be given a topic to discuss and investigate, with a competition held on Friday along with an award ceremony on that day. This serves as a way for students to utilize their math and science skills on real world problems that the AFRL personnel are currently researching. Winners of the competitions will be awarded varying prizes in the form of cash contributions to their New York 529 Account. The challenge competition will again begin the first day of April break and end that Friday. Abbey Calhoun and Mark Klein, will be attending with Ms. Foote. The student prizes range from \$2,500 for first place and \$500 for 8th place per student, I'm excited we are able to engage in that again. We did that about 7 years ago and did have some winners. So, it's really exciting. A.Taylor – What does AFRL stand for? M.Facci – Air Force Resource Laboratory, in conjunction with the Griffiss Institute. For our February students of the month 7th Grade: Melody Lovecchio, 8th Grade: Zia Patel, 9th Grade: Carter Lovecchio, 10th Grade: Diva'Nae Brown, 11th Grade: Rose Martell and Aidyn Barber in 12th Grade. The Optimist Club awards those students a monitory award for Seniors and a coupon for a free pizza for grades 7 – 11. Before break we talked about tightening up some procedures to protect instructional time and reduce the amount of time students are in the hallways. Teachers have consistently shown real dedication and we are seeing improvement. Students have been very cooperative. I want to thank them for that. Students are getting in class on time and prepared. In April students in grades 7th and 8th will take part in New York State ELA and Math Exams. Grade 8 will also take the Science Exam in May. These tests will be computer-based and completed on student assigned Chromebooks. Teachers have been practicing using online platforms. We encourage students to complete these exams carefully as they are helpful to our School District. Dates to remember March 5th is a Spring Sports Meeting, The Heart Run and Walk in support of Mrs. Hartmann will be on March 7th; Progress Reports will be mailed March 17th; National Jr. Honor Society Induction Ceremony will be on the 19th at 6 p.m. here at school; Drama Club presents "Anything Goes" on March 20th and 21st ; our National Honor Society Induction and Banquet will be at 6p.m., March 26th held at the Monarch Banquets and lastly on March 27th & 28th Jr. High All County Festival will take place we have a few students taking part. For Chorus: Layla Holmes, Graham Panella, Carter Lovecchio, Peyton Corsino and for band Melody Lovecchio. That's all I have.</i></p>				
<p><i>D. DiSpirito – Same focus as the middle school. We are also testing in ELA, Math and Science in April and May. Grades 3-6 teachers are really buckling down getting ready for test prep in small and large groups and review some of the standards that are most missed, so, that our kids are comfortable answering the questions. They are also getting comfortable with answering on Chromebooks. In grades K-2, we are looking at ELA specifically for universal instruction and trying to identify and prioritize standards that students are really struggling with. Our celebrations are Dr. Suess's birthday on Friday, Kindergarten and 1st grade are doing green eggs and ham breakfast in the classroom they will be wearing their hats and t-shirts. His birthday was yesterday (3/2). We will celebrate St. Patrick's Day. Our Student of the Month assembly is March 25th we will be bringing it back to the Auditorium, although I will say the two assemblies that were held in the gym nobody seemed to mind. Not the teachers, not the parents, not the staff. It was nice having the two smaller groups and we might continue doing that just because parents get to come</i></p>				

closer and it does go by a bit quicker. Mrs. Howe has been amazing with the "Bean Stack" reading challenges and results. Kids are reading thousands and thousands of minutes; we are up to 250,000 minutes total. Everyone is doing a great job with that. I don't know what the next challenge will be. I am waiting patiently to see, I know Mrs. Dare was going to buy more Bamboozel Jelly Beans, I still have a pack. So, we will see. Last, by not least, last time we talk about data so I did bring some results from Star and Dibels assessments. (hand-outs given Reading and Math) Dibels is used for fluency in Phonics. District level results vs. state level results were reviewed. We are so much higher. [K.Hubley – Where is that?] On the 2nd and 3rd pages of each the reading and math you can see district compared to state. K.Hubley – Okay. S.Dare – So we are that much above. It almost sounds to good to be true. A.Taylor – This is wonderful. S.DeFazio – so Mrs. D, I know 3rd grade is the lowest. Why do you think that is? D.DiSpirito – this is the lowest because it is the biggest gap year. I mean from learning to read and reading to learn. 3rd grade always seems to struggle the most and they also probably have the most skills to cover. This is the first real experience with "theme" and "gist" and inferencing. Inferencing is really, really tough at the beginning of 3rd grade. S.DeFazio – Mmm. Okay this might be a silly question but are there supports in place to help the students or teachers in the classroom bridging that gap? D.DiSpirito – Yes, we have 2 reading teachers who take 5 students each, that's 10. Our math teacher takes 5 students. TA's and Teachers take students, so that every student has the support. Sometimes multiple times throughout the day. But third grade is always the toughest. S.DeFazio – Okay. Thank you. K.Hubley – What do you think? Why is 8th grade so low for math? Is it because they are taking more specialized course now in math? D.DiSpirito – It could be. It could be, 8th grade has always been a bit of an enigma, you are at the highest level of middle school math instruction. S.Dare – so even with that 41 we are still above the benchmark. S.DeFazio – that is a testament to our teachers too. Great teaching is happening in the classrooms and our students too. Its not always easy. Great job at crushing it. A.Taylor – what is the colorful one? D.DiSpirito -Dibels. The one thing about Dibels that is hard to read, it is a changing target. There are always only 26 letters of the alphabet, so that is going to be the easy one. Yet, there are vocabulary words, tricky words and other things that are moving. So, at the beginning of the year children are expected to know 5 out of 10, but at the middle they are expected to know 8 of them. So, you won't see a whole lot of change from beginning to middle. K.Hubely – This is great information. So, can we get updated by the August meeting? D.DiSpirito – Yes. We won't have State results by then but yes, I will have local, star results and Dibels before the end of school. K.Hubley – Great, if we have questions can we reach out the Mrs. DiSpirito directly? M.LaGase - Yes. These are the types of data points that really shape the grade level or content area meetings. Talking about student that need to go into a flex group or students that have met the requirements and can come out. If there is pre-teaching or reteaching that needs to happen with particular skills and/or content areas. This is really the work within the construct of having a grade level team meetings and making data-driven decisions based on student outcomes. It is a lot of time for the educators and the multi-tiered support team members but is a framework we have found is very successful in having a strong handle on where kids are and targeting skill development. S.Dare – looking back at the math 7th and 8th grade is that where we had the staff turnover in the beginning of the year, right?!? So, is that reflective of that? M.LaGase – Keep in mind those two grade levels historically have been your largest opt-out grade levels where students haven't participated and the gap has widened. R.Mahardy, Jr. - Do you use this data to drive curriculum work too? M.LaGase – Yes. K.Hubley – Great. So, Mrs. Facci, do you have something like this for high school as well? M.Facci – I do have Star results. I didn't bring them this evening but they do show growth in both ELA and Math. There is definitely concerns about the turn over in the middle school grades. K.Hubley – so if we could get what you have comparable to this, so, we can review high school and the growth. I know we talked about it last month about some measures put in place to help struggling students. I 'm just going back and looking at last months meeting minutes. There seems to be a pivot going on during the spring and one on ones going on after school in a 10th grade period. So, are you seeing students attending? Is it a requirement or option for them? M.Facci – It's a requirement. I can share that with you. [M. Facci – yes. Great, are there any other questions for the principals? S.DeFazio – it's the busy season.

7. SUPERINTENDENT'S REPORT				
7.1 Enrollment Update	M. LaGase	Yes	Information	
7.2 Superintendent's Update	M. LaGase		Information	

M. LaGase – So the first portion is going to focus on the Budget. [slide presentation] Line-item Budget hand-out passed to look at each particular item. What am going to do is highlight a few key areas on your line-item budget where we are seeing larger increases. As you will notice at the end a budget-to-budget difference, which is a 2.85% difference from the current budget to the projected budget. Some of the key areas are; The instructional section is the bulk of the budget which represents 75 % or more of the overall budget itself. Another key area of increase is Special Education programming. We have been talking about the increased costs consistently over that last several budgets. Again, in the 2026-27 school year we will have several out-of-district placements. Right now, we are looking at about 45 students. It is down from last year but some of the placements are higher needs with higher costs. These programs are not elected programming, they are determined by the Committee on Special Education based on student needs. We are seeing an increase in the number of students entering that are requiring more intense services. Another line-item with rising costs is transportation. Again, we have talked a lot about looking closely at efficiencies. Lisa and I are going to continue to talk with Dr.Timbs about how to level out some of these increases. One of the things we are looking at is our bus purchase replacement cycle to see if that can be extended to help offset some of the costs in this area as well as some other efficiencies. The last key area I want to review in the budget detail, are employee benefits. Again, you know, health insurance costs continue to increase. This is another big factor in our budget that we have limited control over. The bulk of these costs are often on the employer. Just to be mindful this Board has been very cognoscente of efficiencies. You have had strong fiscal oversight, work has been done to maximize investments, and utilize shared services with BOCES to help maximize aid and affordability but our expenditures are increasing and our revenues are not inline with the pace. Lisa is there anything to add? L.Stamboly – In June we will be going to serial bonds, on the project, so that impact of the bonds coming on actual budget lines but as far as overall impact to the tax payer there is none, because, we are utilizing the 500,000 out of the capital reserve. So even though you see that increase there is no tax increase. M.LaGase – To give a little context in terms of tax levy because we are at a point now where we don't anticipate any changes to this budget. I don't foresee an increase in aid. Right now with the 1% increase in Foundation Aid, that is approximately \$45,000. The framework of this budget is maintaining our programs and services with no additions. We are a tax dependent district. The tax ley percentages from 2019 through 2025 were reviewed L.Stambloy – I filed the tax cap and after all calculations are done, we have the ability to raise taxes up to 3.04% That's our cap or maximum. M.LaGase – Meaning we can't go any higher without a super majority vote. Now we do have the 1% in the foundation aid, it's very minimal. [S.DaFazio – right, for \$50. (joke)] When you look at budget to budget increase, we are at least a 2% levy to have a balanced budget. At this point the board has to adopt a spending plan and set the tax levy. Do you have any additional questions? S. DeFazio – I have a question. I want to go back to the Special Education piece and the amount of money going out to the Special Education programs. There is absolutely no chance of opening a class here for students? M.LaGase – we are looking into that and what it would look like in terms of efficiency of costs in with staffing, benefits, related services etc. All the items it takes to bring a class back and the difference in terms of not driving back aid. This current budget is planned to meet the current needs, but moving forward, if we stay on this trend, given the size of our district, we cannot continue to absorb these costs. S.DeFazio – What is the difference between elementary and high school level, in terms of caseloads and/or certifications? Do we have anyone in the high school level that is certified on that level that could come and support

the needs if we were to... M.LaGase – Yes, but right now that person’s caseload is full at the high school level. S.DeFazio – Thank you. Perfect, I understand. Another question... Lisa I’m looking at our operational costs, I notice there is no increase in terms of like gas and electric or anything like that? M.LaGase –, that is in my report. L.Stamboly – you can adopt the budget now and then you can have a discussion on your levy. In order for me to do any of the filings with the state I will need to know where you feel you will flush out in your levy. If you really only need a 2 and you are between 2 and 3, I don’t think you have much of a discussion of where you want to be. K.Hubley – the last levies we looked at we’ve seen a certain balance we need to come out at to balance the budget. On the last page I’m looking at 2.85, is that including the 1% increase? L.Stamboly – No. it’s not a percentage on what you are spending. It’s not a dollar for dollar match. That’s not how it works A.Talor - So really that one percent. J.Fennell – isn’t that like a hundred grand? L.Stamboly – Not even, more like 85,000,... 87,000. [S.Dare – So how much is that per tax payer per year?] Pennies per the 1%. You only control the levy as a board, providing that the assessed value doesn’t move, which are in the Assessor and State hands. Let’s say it is 87,000. That would be spread out across the entire tax base. S.Dare – I understand. Do we know how many tax payers there are? A.Taylor – I thought it was figured out last year to be about \$40 more a year. L.Stamboly – That would be the entire increase if you were to go out at 3. S.Dare – okay. So, it’s very minimal. It’s a fraction of what a monthly increase of what National Grid bill is. To put into perspective for tax payers. A.Taylor – though historically, we have to think about how the community has responded to tax increases and that is part of the issue. We don’t want to put a 3% out there and everyone says “No” then there are other issues. K.Hubley – I just want to say we have always been cautious and coming out at where we need to come out. We have held these discussions, are we going to risk the budget for an extra 80 thousand? I think we need to start thinking more since there are state mandates coming up that are unfunded, along with the electric buses. M.LaGase – Next year looks like it may be a very tough year. A.Taylor – Dr. Timbs kind of gave us that warning already. If we don’t use our tax levy then we’re going to pay the price maybe not in this school year, but in the near future. K.Hubley – we also need to look at our reserves right now are being used for this Capital Project. So, there is nothing left as a cushion. R.Mahardy, Jr. – Right, and that cushion is going to be a whole lot flatter next year with whatever we leave on the table this year, it effects. L.Stamboly – it can, yes. The danger with a higher tax next year is you may not have the ability to raise to 3. It may be a 2.4 depending on what the school tax cap comes out at. Last year was around a 2.79. J.Fennell – Ideally, we should try to go out at the max every time to allow the cushion, but we obviously know that isn’t good for the voters. L.Stamboly – Right, and the hard part here is the economy at scale. Know that the perception of a 2 or 2.5, maybe 3 and we are talking 40,000 it isn’t that detrimental. A.Taylor – Does the newsletter break that down? We sit here candid and do a wonderful job breaking it down, but I feel these conversations help people understand and put it into perspective. K.Hubley – That is why we try to have the public budget workshop. S.DeFazio – Abbie, to your point at that as well, is to talk about not only what we need but the effects of if we don’t get it. If we don’t get it, there is a possibility of maybe we are not all sitting around this table and that’s a scary thought for many people in this community. They come here for the smaller class sizes, for the small community feel. J.Fennell – Yeah, so the problem we have as before, is we do a presentation for the community members, along with a newsletter but really if it could be figured out, maybe ChatGPT would have the sentence that actually has all the right words, because there is a whole page... A.Taylor – I think there is an opportunity with the Budget Newsletter to have more candid words to help. M.LaGase – There are certain requirements for budget information in the newsletter but we can definitely look at how to craft a clearer message... S.DeFazio – Where would we go in terms of if I wanted a census of what does our voting population look like? In The past I know we were looking at the elderly community, a lot of our demographic has changed now to 2 family housing. M.LGase – Mandy can share with you the number of voters for the last 3 or 4 elections. S.DeFazio – Okay. It is low, right? But that would be helpful to know when we have these conversations. A. Taylor – As a board, we are all very active in our community. Is it appropriate for us to talk about the budget with people or social media to help provide information? M.LaGase – You can’t say vote yes, but you can educate them on the budget. K.Hubley – You can’t

influence but you can provide information. J.Fennell – Our contingency budget was a huge thing last year. A lot of people didn't know, that when you vote "no" it doesn't mean we start figuring it out again, it just means we reduce to "this". It kind of reset peoples mind when they heard that and of what you lose when that happens. R.Mahardy, Jr. – Right the 2 buses are off the table right then and there. M.LaGase – correct. J.Fennell – You do actually effect the school not just pushing back on the School Board. L.Stamboly - the newsletter budget will show what we would lose.. R.MaHardy – I don't have a problem voting on the budget tonight. J.Fennell – I don't either. Lisa, did you say if we vote on the budget and not the tax levy, does that make it difficult or easier for you. L.Stamboly – I can get things started. I will need both to file. At least the spending plan would get things rolling. A.Taylor – I did have a second question. Beekman Gym. I know that obviously we are not receiving any funds. Is that built into any expense? M.LaGase – Not in terms of expenditures for upgrades. You are also going to hear about a few new mandates that as a board we need to really talk about moving forward that will impact the budget.

K.Hubley – Alright, then do I have a motion from the floor to accept the Budget ? Mr. Fennell first, Mr. Mahardy second. All those in favor, 6. Okay, so we are good with the spending plan.

K.Hubley - Do we want to continue more discussion on the tax levy? S.DeFazio – I think it is a good discussion to have, personally. R.Mahardy, Jr. – I'm thinking 2.25 A.Taylor – I'm thinking 3, I'll say it, because I feel if we can use our voice to help explain why and share with the community. S.DeFazio – Michele, can you do me a favor. Can you go back to the years past? M.LaGase – Yes. A.Taylor – I'm still thinking 3 because of what Dr. Timbs has advised us in the future. I'm thinking of our students in the years to come and what we want for our district. M.LaGase - we've talked about the difference in the past between 2, 2.25, 2.5 ? S.DeFazio – Abbie, I hear what you are saying and I'm leaning that way I believe having the census information is important too, to see where are we? Is it parents in our community coming out to vote? Do we have to approach the elderly community, are they the ones coming to vote? When you and I ran we were very active and out there talking. I'm struggling with jump from 2 to 3 because we had several years of zero, that hurt us. K. Hubley – I agree. I think it's too big of a jump right now as a 3. I want to get us there, but a jump from 1.9 to 3% is too much. I'm also concerned about not having those reserves and I'm concerned about more information to come out of the Superintendent's Report of unfunded mandates we will have. I remember talking with Sara and Abbie when you were running and the question was asked "how do we change the no vote?" I said, you're not going to change a "no" vote, we had people voting "no" on zero increase. A.Taylor – Which is okay. I'm not trying to change a "no" vote, I'm trying to get more people to get out and say "yes". S.DeFazio – Can you Lisa, I know you're doing the math, so, if you can do 5 more things that would be great... I'm thinking of what Lisa said I don't want to hurt us either by noting going out at a 3 so when we come around to the budget vote next year when we are really going to need the money, that we can't hit a cap or we are exposed to a cap we actually need. So, I get it, I hear you. R.Mahardy, Jr. – I agree. A.Taylor – That is still really low compared to other school districts. S.DeFazio – Do we have to vote on that right now? M.LaGase – No, you don't have to vote on that now, I would really prefer you think about that and are comfortable. L.Stamboly – 1% is 84,267 so half of that is 42,133 so the difference is... J.Fennell – It's not going out at 3 is like a lion's share but 80,000 bucks is still \$80,000. S.DeFazio – I just want to be careful too because I know not everybody maybe as fortunate as us. We may be talking a few pennies, but \$40 to one family may be something different to another family. M.LaGase – That's just it. I just have a little reservation on the 3 because that is huge percentage increase for this community given the last several years levy. To leave money on the table is not the best course of action and Dr. Timb's would tell you that and Lisa would tell you that but to risk a defeated budget for \$40,000 difference? Is that the position we want to be in? If you are comfortable with that, that is fine. L.Stamboly – the kick there is to go to contingency you're going to lose all the buses. Which would lose over \$200,000 coming right of the back end of the budget

for \$40,000. Those are the cross roads. A.Taylor – if we did 2.5 if that’s what everybody was comfortable with. I would be okay with that too, but I think it would... J.Fennell – Ha, this feels like déjà vu. We did this last year and then ended up at 2. M.LaGase – It is a tough conversation. S.DeFazio – Let’s process it. Get through the executive session. Come back and see where we are at. M.LaGase – I can cover some of these other items and you can let it sit. S.Dare – Based on the amount and number of parcels it averages \$5.91 a month. Average. K.Hubley – I going to say the general public isn’t going to figure that. They are going to look and think we were 1.9%, we can say the education, the education. We can do so much, but you can only lead a horse to water, right!?! If they want to be educated they will. If they want to see 1.9 but now see a 3... I was in the middle at 2.25, but leaning more toward 2.5. J.Fennell – I’m at either we are at a 2 or a 3%. The stuff in the middle isn’t... K.Hubley – Let’s table it for now and continue with our Superintendent’s Report.

M.LaGase – Thank you Kristin, for your acknowledgement of Mr. Herthum. His’s contributions to New York Mills and the greater community were many...he has had an impact on so many people. I just want to acknowledge we truly appreciate all he and his family have done. In terms of the Science Fair, Thank you again, to Mrs. Galime, Ms. Luton, Mrs. Steffen, Mrs. Sroka, Mrs. Howe and Mrs. DiSpirito for organizing the event, the Board of Education for allowing it to continue to be part of the extra curriculars activity schedule. Our students really presented some creative, innovative projects. They were very excited to share and seemed to really enjoy the evening. Thank you to all the parents and family members who I know assisted with the projects and for all those who attended. We had a really good turn-out. In terms of Athletic recognition, Mrs. Facci shared Nathaniel’s recognition and I want to share a little flier showing our winter sports season NYSPHSAA Scholar Athletic Teams and Members. Our Varsity Basketball team average is 92.5; Varsity Volleyball team average 96; Varsity Girls Indoor Track 92.29; congratulations to all for their outstanding efforts and to their commitments to academics and athletics. On to new unfunded mandates. As you may have seen Governor Kathy Hochul’s 2026 budget included expansion of Pre-K funding aimed at making Pre-K “truly universal” for all 4-year-olds state wide. The plan does increase funding for existing seats to \$10,000/pupil but there is a mandate now to ensure every 4-year-old has access to a free full day Pre-K seat by 2028-29. We do not offer Pre-K currently. We are looking very closely at the dollar amounts to see how much will actually cover program and service provisions. As you know with other aids it is far from 100%, that means costs will fall to the local level. Particularly, for those districts that are tax dependent like we are. We are looking at what this mandate means for us in terms of space, staffing, and budget implications. It is a pretty big lift for our community, so, just want to put that on the table that this is a newly established mandate. We need to be prepared to be in compliance for 2028-29 school year. R.Mahardy, Jr. - There are a lot of regulations. M.LaGase – Yes, bussing, classroom space size, staffing ratios, etc. S.DeFazio – What are our current practices to canvassing the community to determine say how many 4 year-olds we would have. M.LaGase – It’s pretty much projections based on Kindergarten enrollment, my guess is we would need to run two sections possibly three depending on student/staff ratios. S.Dare – So, its mandatory to offer it, but, not mandatory to attend. Correct? M.LaGase – Correct. But according to the mandate if a family seeks a spot, we have to provide one. S.Dare – Ok so brainstorming and thinking out loud. Say I get a childcare subsidy that provides me child care for free from 7-5, why would I send my kid here from 9-3? What I’m saying is just because someone has access to it, doesn’t mean they are going to do it. M.LaGase – Most of our families have been utilizing the program in Whitesboro as well as others. I would anticipate this will be of interest to families and my guess is we will be needing 2 sections. K. Hubley – I just had an alumni ask last week if we offered Pre-K and had to say no. S.Dare – There are less schools in the county that don’t offer it that do offer it. K.Hubley – Right, but there is a reason why we haven’t, one being we don’t have the space. R.Mahardy, Jr. – It’s a lot to look at. S.Dare – Another random thought if we were to carve out or utilize a very small section of Beekman Gym not including the basketball court, would we be able to get funding? M.LaGase – Mr. Timbs’ and I have started those discussions. K.Hubley – Two steps ahead. J.Fennell – We were all thinking that. M.LaGase – this is very preliminary

at this point. K.Hubley – Right and if we have to do some type of Capital Project we would have to move fast on it. J.Fennell – What did you say? Right now, the only funding they give is “x” amount per student? M.LaGase – Yes, and it does not look to cover the cost of running the entire program. S.DeFazio – I have a side bar question. How many Kindergartners do we have with-out-of district placements currently? M.LaGase – Special Ed? D.DiSpirito – Currently 3 to 4. Incoming is 5, that we don’t have resources for. M.LaGase –The next item relates to another un-funded mandate. The Zero Emission Busing. SED has been responsive to concerns and have instituted a waiver application. We have submitted a request for that waiver, there is specific criteria that is required for that. Based on what they have released I am hopeful we will qualify. We have also enlisted a consultant and they have started a Feasibility Study which is a requirement. On another note, Officer Chase approached Administration and asked if he could conduct a Mock DWI Event for upper classman, grades 10 through 12. He has done a lot of initial planning, it would be incoordination and consultation with our Police Dept, Fire Dept. even helicopter arrival on the football field for Med Service. He has done quite a bit of work on this. He has secured 2 cars donated for the crash scene. It will only be for students whose parents authorized permission to participate. We know it is a sensitive topic but we do think it is impactful. It is important for our kids sometimes who don’t necessarily think that rash decisions can change lives. We will put notice out on parent square just so the community knows it is happening and don’t panic when they see a helicopter drop onto the football field. We feel it is a worth-while event and will move forward with it if the Board approves. K.Hubley – Is there a tentative date? M.LaGase – it is right before Prom. About an hour and a half event. S.DeFazio – Thanks Officer Chase! M.LaGase - In the Capital Project we talked about the new sound board and few other features coming to the auditorium. Big Apple made some additional recommendations in terms of sound. The decision has been made to move forward with the additional work in the 2026-27 Capital Outlay. Just wanted to make you aware of that. In addition, as you know we are part of a Health Consortium for our employee benefits, part of that includes monitoring and oversight of dependent coverage. So, I just want the Board to be aware that our Consortium will be engaging in a review of dependent coverage to make sure all of our dependent on the plan qualify. Joyce Bates does an excellent job. We are in a good position. This is happening to all Districts who participate in the consortium. Lastly, the utility cost increase. So, in light of recent. I know one neighboring District was on the news talking about the impact of utility costs in their budget. I just want to remind you we are part of a Cooperative Agreement through OCM BOCES with the NYSMEC Consortium, this helps us secure budgetary certainty for utility costs for the 26-27 Budget, 27-28 Budget and the 28-29 Budget. You already passed this, this good news. We are not seeing those large delivery charges. This really gives us rate stability, comprehensive pricing and more of a collective strength. L.Stamboly – Yes, we locked in right ahead of it. The timing was excellent.

1st S. DeFazio 2nd R.Mahardy, Jr. / Yes 6 No 0 Abstain ____

8. COMMUNICATIONS

8.1 From the Floor -

District Clerk

Information

Persons wishing to speak should first be recognized by the President, then identify themselves, any organization they may be representing at the meeting, and the agenda topic or other matter of public concern about our schools that they wish to discuss. Topics must be addressed one at a time with each individual's comments limited to three (3) minutes for a total of twelve (12) minutes designated for the public comment agenda item.

S. King – I have a couple of things. Caleb didn’t say when he was speaking before about the school team walking but it is a fund raiser so. If any of you aren’t walking, I’m sure Caleb would love to take your donation. The Heart Association does great work. As you were discussing your budget increase or levy. The number I didn’t hear after 30 years is 2.95 may sound a lot better than 3. Something to consider later on. The Senior part of the question for seniors this year I became eligible for Enhanced Star. Boy, is that a big difference in my tax bill so I would make sure as you talk to Seniors on a fixed income to remind them of the Enhanced Star program makes the increase very minimal. Happy to hear about the DSA /SAA. I heard you are going on a retreat in a week or so, please consider the Fire Fighters in our community.

J. Goodfriend - I would like to just thank the community for their ongoing support of the Brody Foster Benefit. It was well received. So many donations from our teachers, our staff and the community. He was definitely touched. It was a wonderful show of New York Mills Just want to thank you everyone.

8.2 Board Discussion	BOE		Discussion	
9. EXECUTIVE SESSION ** (If Needed)	BOE	7:45 pm	Discussion/Action	1 st S. Dare 2 nd A. Taylor / Yes 6 No 0 Abstain ___
9.1 Return to General Session (time)	BOE	8:22 pm	Action	1 st S. DeFazio 2 nd S. Dare / Yes 6 No 0 Abstain ___
10. ADJOURNMENT				
10.1 Adjournment		8:23 pm	Action	1 st R.Mahardy, Jr. 2 nd J. Fennell / Yes 6 No 0 Abstain ___

**§105. Conduct of executive sessions.

- 1. Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:**
 - a. matters which will imperil the public safety if disclosed;
 - b. any matter which may disclose the identity of a law enforcement agent or informer;
 - c. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;
 - d. discussions regarding proposed, pending or current litigation;
 - e. collective negotiations pursuant to article fourteen of the civil service law;
 - f. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
 - g. the preparation, grading or administration of examinations; and
 - h. the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.
- 2. Attendance at an executive session shall be permitted to any member of the public body and any other persons authorized by the public body.**



BOARD OF EDUCATION MEETING MINUTES
March 30, 2026
5:30 PM - NEW YORK MILLS UFSD LIBRARY

- | | |
|-------------------------------------|---------------------|
| <input checked="" type="checkbox"/> | Kristin Hubley |
| <input checked="" type="checkbox"/> | Robert Mahardy, Jr. |
| <input checked="" type="checkbox"/> | Sandra Dare |
| <input checked="" type="checkbox"/> | Sara DeFazio |
| <input type="checkbox"/> | Jacqueline Edwards |
| <input checked="" type="checkbox"/> | Jeremy Fennell |
| <input checked="" type="checkbox"/> | Abbie Taylor |

Agenda Item	Who	Information Distributed	Action	Notes
1. MEETING CALL TO ORDER		5:30pm		
1.1 Pledge to the Flag			Procedural	
1.2 Reading of the New York Mills UFSD Mission Statement.			Procedural	<i>In partnership with students, staff, families, and the community, our mission is to create an educational environment that inspires confidence, builds character, and fosters respect – empowering every student with the knowledge to become a productive, responsible citizen.</i>
1.3 Acceptance of Agenda	K. Hubley	Yes	Action	1 st R.Mahardy, Jr. 2 nd J.Fennell / Yes 6 No 0 Abstain ____
2. NEW BUSINESS				
2.1 Resolution to set the Tax Levy.		Yes	Action	1 st S.Dare 2 nd A.Taylor / Yes 6 No 0 Abstain ____

K.Hubley – We had some discussions in the March meeting and I think we all wanted to digest the financial picture we were given. We did adopt the Budget in the March meeting so now we are talking about where we want to set the tax levy.

S.DeFazio – I don't mind being the first to say out loud I prefer 3. I would like to go out on top. I think the demographics that Mandy had supplies us were really helpful in looking at the number of voters who come out, verses the "yes" and "no" votes. I think considering right now, we know we have 1 candidate running for Board, and if another pops up we are going to get people out to vote. I'm on board with a 3% to get us in a good financial position. Personally.

A.Taylor – When we had our workshop and we talked about strategic planning the word that kept coming up was sustainable. That's what I keep thinking about is our 5-year plan. Right. So, how are we going to align with that? What we do now has to align with that plan and that is also why I said at the last meeting I think 3% is reasonable and we know historically, we know why voters vote "no". This year we don't have a capital improvement project; people may be coming out to vote "no" if they don't disagree and I think compared to other school districts we have historically been responsible to our tax payers. This is not a slap in the face to them at a 3, because we really are invested in our school and the sustainability of it. That is my opinion.

R.Mahardy, Jr. – I was a little bit more on the conservative end than most of you at this point. I worry about the jump from 1.9 to 3%. I do. I agree with what the demographics look like I don't think we won't pass it going out at a 3. So, I have rethought this a lot and I don't like the thought of leave stuff on the table and we have talked about that with Dr.Timbs a lot and those sort of things. And really, I'm worried. For maybe not next year but the year after that. That if we don't start growing a cushion. Start doing all that sort of stuff, we're not going to be in great shape in a couple of years.

K.Hubley – I will just piggyback off you. I was conservative too. I have been very conservative and very leery of the taxpayers and responsible to the taxpayers. However, we have two unfunded mandates now. The electric buses are still hanging out there and now we have the Pre-K Program. We really don't know at this point don't know where or how we are going to house that. And we only received a 1% bump in our Aid this year. Everyone is struggling with that. We have always talked about our "no" votes and like I've said to anyone who have asked me when running, "How do we change the "no" vote?" You're never going to change a "no" vote, you've got to get more "yes" votes out there. Building the demographics of getting more parents coming out to vote. I like that we are holding something here at the school that night, hopefully getting more votes down there, that maybe might not have come out to vote. So, I have really thought about it a lot these last few weeks. I am in agreement with 3%. I think we can do it. I think our demographics can do it and our community will stand by that.

M.LaGase – Lisa, can you just go through the increments of percentages? I just want everybody to understand, the one thing that I worry about is this is the last year we have some aid coming in. It is very uncertain what will happen next year. Whether we get one percent, zero percent increase or a reduction, we could be at a very different point in our conversations next year. I just want to make sure everybody has all the information when deciding.

L.Stamboly – every 1% is about \$85,000.00 that you would be giving up.

M.LaGase – it is not a lot of money, but it adds up when people start seeing 1.9 to a 3%. I want everyone to be confident in that decision, because, if there is a defeated budget that is a whole another story.

S.Dare – we could get defeated at 1.9

S.DeFazio – Can you explain to me when Dr.Timbs came in he talked about the tax cap. How will this effect our tax cap for next year?

L.Stamboly – we may not have the ability raise to 3. You may only have the ability to raise it to... the variable that exists with a tax cap the only exclusion that remains is the Capital Exclusion. The Capital Exclusion has to do with bonding, debt service. So, you're at a 3 because debt service was on the books through this fall budget and gave you the to ability to max at 3.04%. I believe last year the max was 2.79%. IT can be anywhere the growth factor is and that is just slightly above 1. So, if you had nothing else you would only be able to go to 1%, in the past we have been hovering below 3 and slightly above 3 this coming year.

M.LaGase – we need 2% for a balanced budget.

S.Dare – I still like a 3. Maybe 2.9 but I don't want to go below that and put us in a bad position. I sent an article New Hartford is nose diving. Liverpool, nose diving. And I don't want to be in that situation, so, if looks ugly like we are going from a 1 to 3 or a 2 point increase because people are only looking at that front digit. I'm cool with 2.9, I really don't want to go below that. From a sale pitch 2.9 just looks better, it's not a significant amount of money. I just think if people in the community care about the school existing and if they don't, I mean, they don't but, we can't keep going out with zeros, 1.9, we need at least a 2.

A.Taylor – We talked about the Budget Newsletter, is there an area where we can capture that? K.Hubley – Can we say this is what we have coming up? The unfunded mandates, or, but you got to be careful.

M.LaGase – Right, you have to be careful how you present the information that and there are also certain perimeters regarding required formatting You certainly in your conversations with your neighbors, friends and people in your community share that message of this is the thought processes in term of the strategic planning.

S.Dare – 2.9 isn't a max, right? We didn't go with the max we went with what we thought was

reasonable. J.Fennell – I think everyone has brought up the same kind of points that I would bring up. I’m in agreement with whether it is 2.9 or 3. I just think after we really got a better understanding of everything. It might not seem like \$80,000.00 is not going to save us in anything but it is certainly nice to have because we don’t know things that are going to happen, what we are going to have or what we are going to be able to raise. Next year if we are in a pickle, so if 80 grand this year turns into 160 thousand or something next year would mean a lot. And because we’ve done what we’ve done with the no increases, we have to start building for things we can’t control. Everything is going up. To me, I feel as a School Board it’s our fiscal responsibility to create some padding and I think we all collectively agree it is our job to go to the community and talk to them and let them know how important it is. So, they understand why we did it. Not asking them to say yes but get them educated enough. S.Dare – I mean we are at 2.78 before COVID then stuff went down, fine. COVID is done, over with. If it was at 2.78 what’s the difference of 2.9? We are right back to where we were before the slump. S.DeFazio – I don’t know if this is silly, but is it appropriate to set up at any school events that are happening a table to ask questions to a board member? M.LaGase – You are allowed to share your perspective as a board member but you can’t solicit yes votes. If you are present in the community, you have the authority to educate and share your perspective on the decision-making. J.Fennell – If they want to ask what’s the difference between a 2 and 2.9 or what it will be used for and not swaying the like we need to you to do this because. Or what happens if it was voted down? I think that would be a huge thing that people don’t understand. If it gets voted down you aren’t really doing anything to us particularly but to the whole school. It’s not like if you just keep voting “no” we have to go back to the drawing board and cut areas. It would be we are where were at. It’s not, like, we’re trying to put a pool in. R.Mahardy, Jr. – What do you have against pools? Are you anti pool? K.Hubley – make sure you say we are NOT putting in a pool. J.Fennell – Right. We are NOT putting in a pool. A.Taylor – 1968 was the last time a building happened, outside the lunchroom reconstruction. S.Dare – upgrades are inevitable. K.Hubley – the one question I have left. We have the 2 other items we have to vote on. The 2 Reserves. Is that going to cause confusion? I don’t remember voting on those before, as a tax payer. How often do they come up? M.LaGase – They have a 10-year term. K.Hubley – Is that going to add to the picture too. So, now we are coming out with a tax increase and a proposition for a cash reserve. L.Stamboly – it’s not saying you are going to fund them. It’s to establish them, should there be the funding. A.Taylor – It is for what? M.LaGase – Capital and Transportation Reserve Funds whose terms are expiring. K.Hubley – I’m just looking at the perspectives of what we are asking for. The last few years all we have done is a Board seat and a budget. L.Stamboly – What the need to understand is those reserves are what have enabled you to go out and do the capital projects at zero impact to the tax payer. J.Fennell – Right. Like do you want an incremental effect or be in a panic situation or we are looking at cutting significant things from the school. R.Mahardy, Jr. – It still gives you a perspective. R.Mahardy, Jr – I think those are the conversations we need to have if things look bleak in a couple of years. K.Hubley – alright so what I’m hearing, we are at a 2.9. R.Mahardy, Jr – I’m good with a 2.9. J.Fennell – Yeah, 2.9. A.Taylor – I’m okay with that. S.Dare - Thumbs up. S.Defazio – Good. K.Hubley – Okay so 2.9 tax levy. Thanks everybody!

3. EXECUTIVE SESSION ** ** (If Needed)	BOE		Discussion/Action	1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___
3.1 Return to General Session (time)	BOE		Action	1 st _____ 2 nd _____ / Yes ___ No ___ Abstain ___
4. ADJOURNMENT				
4.1 Adjournment		5:53 pm	Action	1 st J.Fennell 2 nd S.Dare / Yes 6 No 0 Abstain ___

****§105. Conduct of executive sessions.**

1. Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:

- a. matters which will imperil the public safety if disclosed;**
- b. any matter which may disclose the identity of a law enforcement agent or informer;**
- c. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;**
- d. discussions regarding proposed, pending or current litigation;**
- e. collective negotiations pursuant to article fourteen of the civil service law;**
- f. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;**
- g. the preparation, grading or administration of examinations; and**
- h. the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.**

2. Attendance at an executive session shall be permitted to any member of the public body and any other persons authorized by the public body.

5.1 Personnel Report

New York Mills Union Free School District - Personnel Report School Yr. 2025-2026

Board of Education Meeting: 4/14/2026

NAME	TENURE AREA/CIVIL SERVICE TITLE	ASSIGNMENT	CERTIFICATION	SALARY/RATE OF PAY	EMPLOYEE REPLACING	EFFECTIVE DATE	END OF PROBATIONARY APPOINTMENT
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The commencement dates of the appointments are "subject to the employees' obtaining all necessary clearances from the State Education Department".

I. Instructional Appointment							
Gianna Slattery		Substitute Teacher K-12	uncertified	\$100/Day		4/15/2026	
Sarah Gerace		Substitute Teacher K-12	uncertified	\$100/Day		4/15/2026	
II. Coaching Appointment							
Nick Fellone		Boys Modified Baseball	CPE	\$2,917.00		School Year 2025-2026	
Jacqueline Mann		Girls Modified Softball	C	\$2,917.00		School Year 2025-2026	
Owen Davies		Boys Modified Track & Field	C	\$2,189.00		School Year 2025-2026	

Teacher Key: Certification Listed or 'N' Uncertified

Teacher Assistant Key: 'C' Certified Teacher, 'CTA I' Certified Teaching Assistant Level I, 'CTA II' Certified Teaching Assistant Level II, 'CTA III' Certified Teaching Assistant Level III, |

TAP' Pre-Professional ^see attachment

Coaches: 'CPE' Certified Physical Education Teacher 'C' Certified Teacher 'TCL' Temporary Coaching License, 'PCL' Professional Coaching License

*Represents 80% payment for an individual who is placed in charge of two sports programs in a given season

5.1

**5.2 Resolution to Approve Cooperative
Purchasing – DCMO BOCES**

RESOLUTION OF BOARD OF EDUCATION

**COOPERATIVE PURCHASING
SCHOOL YEAR 2026-2027**

WHEREAS,

The Cooperative Purchasing Service is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES area in New York, and to bid jointly equipment, supplies and contract items, and

WHEREAS,

The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS,

The Central School named below wishes to appoint the Delaware-Chenango-Madison-Otsego BOCES the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and award bids on their behalf; therefore

BE IT RESOLVED,

That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below authorizes the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters leading up to the entering into a contract for the purchase of the above-mentioned commodities, and,

BE IT FURTHER RESOLVED,

That the Board of Education of the Central School listed below agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating members; (3) that it will award contracts based on information provided from the bid; (4) abide by the Award of the BOCES Board; (5) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the
_____ Central School Board of Education or Municipal
Board, hereby certifies that the above resolution was adopted by the required majority vote of
the Board at its meeting held on _____.

Signature of District Clerk

Date

**5.3 Resolution to Accept Donation of
Herthum Memorial Scholarship**



**RESOLUTION TO ACCEPT ADDITIONAL MONEY -
HERTHUM SCHOLARSHIPS FUND**

BE IT RESOLVED that the New York Mills Board of Education accepts memorial monies in the amount of \$4,050.00 from the George Herthum Family to contribute toward an established expendable scholarship.

Motion _____

Second _____

Yes ____ **No** ____

DATED: April 14, 2026
New York Mills, New York

District Clerk
New York Mills Union Free School
New York

**5.4 Resolution to Accept Donation of
Lavier Memorial Scholarship**



**RESOLUTION TO ACCEPT ADDITIONAL MONEY -
LAVIER MEMORIAL SCHOLARSHIP**

BE IT RESOLVED that the New York Mills Board of Education accepts memorial monies in the amount of \$100.00 from the friends of Marie and Tim Lavier to contribute toward an established expendable scholarship.

Motion _____

Second _____

Yes _____ No _____

DATED: April 14, 2025
New York Mills, New York

District Clerk
New York Mills Union Free School
New York

**5.5 Approval Community Use of
Facilities Request for After Prom Party**

New York Mills Union Free School District
Use of Facilities Request Form

Organization: NYM After Prom Party Committee Event Date 5/30/26
Contact Person: Robert Frankland Application Date 3/25/26
Phone Number: 315-723-8513 Email Address: RFrankland85@hotmail.com
Mailing Address: 53 Young Ave New York Mills NY 13417

Fill out all applicable items below. Include all dates. Be specific. Use separate sheet if necessary.
Building/Area Requested Cafeteria/Kitchen/Lobby
Date(s) requested 5/30/26 Hours: 5pm - 3am
The premises will be used for After Prom Party
Admission will/will not be charged. Proceeds will be used for
Anticipated number of participants 75
Set-Up requirements and/or special equipment needed (ie. Projector, Microphone, Gym use, etc)
Access to walk-in cooler

Insurance Requirements: A CURRENT Certificate of Insurance for your organization, listing our school district as an additional insured, must accompany this application. Permits will not be issued until the district received the proper insurance form. The certificate of insurance is not needed if the organization is a recognized school group or team of the NY Mills Union Free School District.

I agree, on behalf of the above indicated organization, that all members and guests will observe all regulations and that we, individually, and as an organization, will assume full financial responsibility for any and all damages done to NY Mills Union Free School District property during the above indicated period of use. To the fullest extent permitted by law, the group shall defend, indemnify, and hold harmless the NY Mills Union Free School District, their officers, and employees from and against any and all claims, demands, suits, or causes of action that result from injury to any person, including death, or damage to or loss of tangible property arising from negligent or intentional acts or omissions of the group, its employees, participants or agents.

I have received, carefully read, and fully understand the Community Use of School Facilities Policy 1001 for use of the NY Mills Union Free School District facilities.

You must keep a copy of the approved Facility Use Form with you while using the facility.

Signature of Organization Representative (Contact Person) [Signature]

For Office Use Only:

Fees Assigned: _____

Approvals: Building Maintenance Staff _____ Date: _____

Athletic Director _____ Date: _____

Superintendent _____ Date: _____

Board of Education Approval (if admission charged) _____ Date: _____

New York Mills Union Free School District
Use of Facilities Request Form

COMMUNITY USE OF SCHOOL FACILITIES
APPLICATION GUIDELINES FOR USE OF SCHOOL FACILITIES AND PROPERTY

School functions will take precedence over all activities by non-school groups. Facilities should be requested at least thirty (30) days before the next scheduled Board of Education Meeting.

CONDITIONS AND RULES:

It is understood and agreed that the requester will:

1. Not pay any school employee wages, tips, gratuities, or gifts for work in connection with such use. The school district will compensate for such work.
2. Immediately make a written report of any and all accidents, breakage, or damage and report such to the Superintendent of Schools or designee. It is understood that any damage occurring to school property that results in repair, will be reimbursed to the district.
3. Be admitted by a member of the custodial staff whose basic responsibility will be neither to police or supervise the area.
4. Provide ticket sellers, ticket takers, and ushers, as well as all incidental labor.
5. Not move pianos, furniture, etc. without prior approval and under the supervision of custodial staff.
6. Maintain an orderly behavior in the group and assembled public.
7. Prevent smoking or vaping in/on school property.
8. Prevent the sale or use of intoxicating beverages or drugs in the building or on the premises.
9. Leave school property in an orderly and neat condition. Any furniture or equipment that had been moved will be returned to its original location.
10. Remain only in the area specified by the request and only that portion of the facilities needed to fulfill the request
11. Agree that only authorized members of the group shall be allowed to use facilities. No one else is allowed to use the facilities.

FACILITIES USE CHECKLIST

Requester must check each item and sign at the bottom. The application will not be processed without this completion of form.

- I have submitted and signed a Request for Use of School Facilities by Non-School Group form.
- I have provided a certificate of insurance to the school district.
- I understand that any changes incurred by the school district as a result of my request shall be paid within 15 days of billing.
- I have read School District Policy 1001 and agree to comply with the policy.
- I understand that the use of school facilities is specifically designed for residents of the district.
- I understand that if a fee is charged to participants, a facilities fee will be charged to the organization.
- I understand that if additional work or cleaning is required to be completed by the district to re-establish pre-use conditions, the cost will be borne by my organization.

Date 3/25/26 Signature [Signature]

New York Mills Union Free School District
Approved by the Superintendent: 02/04/14, 04/25/22
Adopted: 6/4/24

**5.6 Approval of Combining Contract with
Oriskany Central School District (host) and
NYMUFSD – Modified Softball 2026-2027**



Combining Contract


- The athletic director of the host school is responsible for completing this form, gathering the appropriate signatures, and submitting it to the League President, Sport Coordinator (if needed) and the Section III office, for Executive Committee approval, prior to the first contest.
- All schools in a combination must have approval of the league. Sports conducted by Section III require the approval of the Sport Committee and league approval.

Host School District, Oriskany Central School District, would like to combine with NY York Mills Union Free School District

School District(s), for the 25-26 school year, in the sports indicated below:

Sport	Level(s):	Combined Beds	Combined Class	Gender:
	Varsity, JV, Freshman, Modified			Boys or Girls
Softball	Modified	159	N/A	Girls

* 2/11/26 Date of League Approval (REQUIRED) _____ Date Sport Committee Approval (if required)

Host School Approval:	<u>Oriskany</u> School	 Superintendent	<u>3/10/26</u> Date
Merged School Approval:	_____ School	_____ Superintendent	_____ Date
Merged School Approval:	_____ School	_____ Superintendent	_____ Date
Merged School Approval:	_____ School	_____ Superintendent	_____ Date

OFFICE USE ONLY: Received _____ EC Approval _____ NYSPPHSAA Notification _____

		Detailed Census 2025-26 2/23/2026																											
A	B	C		D	E	F	G	H	I	J	K					L	M	N	O	P	Q	R	T	U	V	W	X		
		BOCES		BOCES								OUTSIDE PLACEMENT																	
												UCP/ Tradewinds		OHM BOCES Center Based		OHM BOCES/ Sauquoit		OHM BOCES/ Waterville		waiting placement/h omebound tutored		CSE Responsibility Only							
Grade		CTE AM	CTE PM	PTECH	MITECH	New Visions	Homebound Tutored	MSA	grade				HGS									Special Ed.	grade	Christia n Heritage	Notre Dame	UAS	Home school		
K	31								K	1	1	1								2	1	6	K						
1	32								1	1					4						5	1	1						
2	38								2	1								1			2	2					2		
3	41								3												1*	4	3						
4	36								4	1					2						1*	1	4				1		
5	38								5	1					1						1*	3	5				2		
6	36						1		6								2					2	6		1				
Total	252								Total	5	1	8	1	3	4	1	3	4	1	23*	14	Total	1	2	2	5			
7	49								7				3								3	7			4				
8	53								8				1								1*	3	8				3		
9	56				4	2		1	9	1												3	9			1	2		
10	35				4				10						1							1	10		1		2		
11	44		15		3			3	11					1								2	11				1		
12	39	8	3	4				1	12	1				1								2	12						
Total	276	8	19	15	2		1	5	Total	2	6	3	2	1	14	37	Total	5	1	8									
Grand Total	528	Column C-H are included in Column B							5	Grand Total	7	1	14	4	5	5	1	37	Grand Total	1	7	3	13						
Columns K-Q total column R																													
																						* these are included in regular enrollment							
																						4/1/2026							
	June 25	Jul 25	Aug 25	Sept 25	Oct 25	Nov 25	Dec 25	Jan. 26	Feb. 26	Mar. 26	Apr. 26																		
K	35	29	28	33	32	31	31	30	32	32	31																		
1	35	32	31	33	33	33	33	33	33	31	32																		
2	42	35	34	38	38	38	38	37	37	38	38																		
3	34	42	42	41	41	41	41	41	42	41	41																		
4	34	34	33	37	37	36	36	35	36	36	36																		
5	37	34	35	36	37	37	37	35	36	37	38																		
6	46	38	38	36	35	35	35	36	36	35	36																		
Elem Total	263	244	242	254	253	251	251	247	252	250	252																		
7	59	46	47	53	52	51	51	48	48	48	49																		
8	55	59	59	57	56	56	55	53	53	53	53																		
9	35	55	57	57	58	58	57	58	58	57	56																		
10	44	35	34	34	34	35	35	35	35	35	35																		
11	39	44	44	46	46	46	46	45	45	44	44																		
12	40	38	39	40	39	39	39	39	40	39	39																		
Sec Total	272	277	280	287	285	285	283	278	279	276	276																		
Grand Total	535	521	522	541	538	536	534	525	531	526	528																		
	5/20	7/1	7/29	9/4	9/25	10/27	11/18	12/19	1/27	2/23	4/1																		

BOCES: Career Tech: Special Education

AM: 8
 PM: 19
 PTECH: 15
 MiTech: 2
 Elementary: 23
 Secondary: 14
 MSA: 5