

PITTSFORD CENTRAL SCHOOL DISTRICT
PITTSFORD, NEW YORK
BOARD OF EDUCATION MEETING
TUESDAY, APRIL 14, 2026
MCCLUSKI ROOM – BARKER ROAD MIDDLE SCHOOL
(LINK TO PUBLIC VIEWING ON WEBSITE)

AGENDA

6:30 P.M. – Tenure Reception (in the Auditorium)

7:00 P.M. – Regular Meeting (in the McCluski Room)

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA **(BOARD ACTION)**
- IV. HUMAN RESOURCE REPORT – Mr. Clark
 - A. Action Items:
 - 1. Professional Staff Report **(BOARD ACTION)**
 - 2. Support Staff Report **(BOARD ACTION)**
 - B. Discussion:
 - 1. Tenure Recommendation – 1st Reading
 - C. Other:
- V. PRINCIPALS REPORT – Mr. Richard Albano – Mendon Center Elementary School
- VI. MONROE ONE BOCES PRESENTATION – C. Hauber & K. McCluski
- VII. FOOD SERVICE UPDATE ON UNIVERSAL FREE MEAL PROGRAM – E. Montgomery & C. Maldonado
- VIII. 2026-2027 PROPOSED BUDGET PRESENTATION AND ADOPTION
- IX. APPROVAL OF MINUTES: **March 10, 2026** **(BOARD ACTION)**
- X. BOARD OF EDUCATION REPORT
 - A. Monroe County School Boards Association Meeting Reports
 - 1. Board Leadership
 - 2. Executive Committee – next meeting – 4/22/26 – **5:30 p.m.**
 - 3. Information Exchange Committee – next meeting – 4/15/26
 - 4. District Operations Committee – next meeting – 4/22/26 - **Noon**
 - 5. Legislative Committee
 - 6. Steering Committee
 - B. Other Meeting Reports
 - 1. Student Board of Education Reports
 - C. Dates to Remember
 - 1. 4/24/26 – Schools Closed for Superintendent's Conference Day
 - 2. 5/7/26 – Board Visit/Tour at Allen Creek Elementary School (Tour 7:30 am/Visit 7:45)
 - 3. 5/12/26 - Next Regularly Scheduled Meeting

XI. FINANCIAL REPORT – Mr. Vespi

A. Action Items:

1. Acceptance of Treasurer's Report – February 28, 2026 (BOARD ACTION)
2. Budget Adoption Resolution (BOARD ACTION)
3. Property Tax Report Card Resolution (BOARD ACTION)
4. Resolution Approving Easement-472 Mendon Road, Sanitary Sewer (BOARD ACTION)
5. Resolution for Acceptance of Internal Audit Report – Purchasing and Accounts Payable Process (BOARD ACTION)
6. 2024-2025 Internal Audit Report Corrective Action Plan (BOARD ACTION)
7. Resolution Approving Capital Construction Project Change Orders (BOARD ACTION)
8. Resolution for Acceptance of Electronic Bids (BOARD ACTION)
9. Resolution for Purchase of Radio Repeater (BOARD ACTION)
10. Declaration of Surplus Vehicles-Operations, Maintenance & Security (BOARD ACTION)
11. Declaration of Scrap Equipment – BRMS Floor Buffer (BOARD ACTION)
12. Bid Awards (**See Consent Agenda**)
 - a. BOCES 2 Cooperative Fine Paper
 - b. 2026-01 Transportation Services
 - c. 2026-02 Audio Equipment
 - d. Textbooks/Library Books/Sheet Music Disposal
 - e. Campus Exterior Signage Design Services
 - f. Nursing Services RFP

B. Discussion:

C. Other:

XII. SPECIAL EDUCATION REPORT – Ms. Woods

A. Action Items: (**See Consent Agenda**)

1. Committee on Special Education: Amendments, Amendment- Agreement No Meetings, Annual Reviews, Initial Eligibility Determination meetings, Reevaluation Transfer Student, Reevaluation/Annual Reviews, Requested Reviews, Requested Review Transfer Student, Transfer Student – Agreement No Meeting.
2. Sub Committee on Special Education: Amendments, Amendment – Agreement No Meetings, Annual Reviews, Reevaluation Reviews, Reevaluation/Annual Reviews, Requested Reviews, Transfer Student – Agreement No Meeting.
3. Committee on Preschool Special Education: Amendment – Agreement No Meetings, Reevaluation/Annual Reviews, Initial Eligibility Determination Meetings, Requested Review, Transfer Student - Amendment - Agreement No Meeting.

B. Discussion:

C. Other:

XIII. SUPERINTENDENT’S REPORT – Mrs. Cutaia

A. Action Items:

1. Call for Executive Session (BOARD ACTION)
2. Field Trip Approval to Houston Texas (SHS/MHS Robotics Team) (BOARD ACTION)
3. Field Trip Approval to Montreal, Canada (SHS French Class) (BOARD ACTION)
4. Policy Approval – 2nd Reading (**See Consent Agenda**)
 - a. #3140-Flag Display
5. Gifts to the District (**See Consent Agenda**)
 - a. Donation of a new outdoor Gaga Pit with flooring (valued at \$5,500.00) from PTSA to be placed at Park Road Elementary School.
 - b. Donation from PTSA of 4 Wooden Picnic Tables used for outdoor learning at Jefferson Road Elementary School valued at \$3,556.99.

B. Discussion:

C. Other:

- XIV. CONSENT AGENDA (BOARD ACTION)
- A. Bid Awards
 - B. Committee on Special Education
 - C. Sub-Committee on Special Education
 - D. Committee on Preschool Special Education
 - E. Policy Approval
 - F. Gifts to the District
- XV. OLD BUSINESS
- XVI. NEW BUSINESS
- XVII. PUBLIC COMMENT **Public Comment Submission Form can be found online at pittsfordschools.org**
- XVIII. ADJOURNMENT/RECESS (BOARD ACTION)

Next regularly scheduled meeting: **May 12, 2026 - 7:00 p.m.**

Mission: *The Pittsford Central School District community works collaboratively to inspire and prepare our students to be their best, do their best and make a difference in the lives of others.*

For school district information, visit our website at pittsfordschools.org



Pittsford Schools

2026 – 2027 Proposed Budget

From Superintendent to Board of Education for Adoption

April 14, 2026

Agenda

- Review District Budget Guidelines
- Discuss NYS Enacted Budget/State aid
- Review the Proposed 2026-27 Budget
- Review Summary of Revenue Sources
- Discuss all propositions and legal requirements
- Questions & Comments

Budget Guidelines

Develop a Student based budget focused on:

- Implementation of rigorous, engaging, equitable, and authentic curriculum, instruction, assessments and resources.
- Maintain excellence while supporting responsive and relevant offerings.
- Providing experiences, both curricular and extracurricular, that support the varied interests and abilities of the whole child.
- Supporting the diverse academic, social-emotional, and mental health needs of all students.

Budget Guidelines

Provide High Quality Professional Development centered on:

- Tiered supports, addressing the range of learners in the classroom.
- Curriculum, assessment, grading and instructional practices.
- Technology that promotes efficiency, digital citizenship, and academic achievement.
- Culturally responsive and inclusive practices aligned with District goals.
- Social emotional, wellness, and mental health topics.
- Continuous improvement for instructional and non-instructional staff members.

Budget Guidelines

Balance the investment in education with sensitivity to limited community resources by:

- Balancing community expectations for services and programs, with the need to be cognizant of changes in property values, income levels, new state/federal tax laws, and a fluctuating economic landscape.
- Engaging in thoughtful short- and long-range financial planning.
- Sustaining transportation reserve for transition to electric buses/vehicles.
- Engaging legislators to increase NYS Foundation Aid.
- Recruiting, hiring, and retaining diverse employees of the highest caliber.
- Seeking cost efficiencies to further mitigate the financial impact of underfunded and unfunded mandates.

Budget Guidelines

Maintain fiscal stability now and into the future through:

- Financially prudent and sustainable reserve accounts.
- Reviewing and adjusting staffing to align with revenue sources.
- Collaborating with local partners/districts to share services.
- Protecting and maintaining our Aa1 bond rating.
- Protecting the community's investment in facilities and infrastructure by continuing to enhance air cooling systems and the quality of air.
- Advocacy with legislators relative to appropriate levels of funding.
- Implementing research-based sustainability practices.

Meet legal mandates and contractual obligations

2026-27 Proposed Budget - Fast Facts

- The Proposed Budget:
 - Closed a \$1.5M budget gap through staffing reductions without job loss; added revenue from interest earnings/expenditure driven aids
 - Strategic planning will lead to greater alignment of resources and staffing while addressing equitable access and mental health needs
 - Maintains all programs for students
 - Is balanced and remains within the Property Tax Cap
 - Has a tax levy increase of **2.69%**
 - Is fiscally responsible, reduces budget margins but still preserves the ability to fund reserve accounts and maintain fund balance levels (not at the same rate)

Budget Timeline & Process

- November 3rd – budget materials issued
- November – December: meetings held with every budget originator
- January 5th – final requests submitted to business office
- February 3rd – Budget Workshop #1
- February 24th – Budget Workshop #2
- March 10th – Budget Workshop #3
- **April 14th – Budget Adoption**
- May 12th – Budget Hearing
- May 19th – Budget Vote

2026-27 Budget Development Factors

- Debt service schedule and building aid increases
 - Has a budget-to-budget proposed spending increase of 3.24% but due to the increase in debt service the total percent increase is 4.94%
- Health insurance rate increases (+26% in 2 years)
- Special education enrollment and BOCES tuition increases
- Increase in contract transportation due to ongoing bus driver shortage
- Rising energy costs offset by the Energy Performance Contract
- Vehicle and technology replacement costs
- **Foundation aid limited to 2% with no significant changes to the formula**

2027-28 and 2028-29 Considerations

- Long Range Financial Planning
 - Increased use of reserve funds may create future challenges without an increase in revenues
- Projected Budget Deficits due to
 - Lack of foundation aid increases
 - Tax Cap projections in the 2.5% range
 - Continued minimum wage increases impacting salaries
 - Health insurance rate increases
 - Inflation over 2%
- Reductions, Efficiencies and Advocacy

Spring 2026 State Aid Progression

Executive Proposal

State Budget - 3.6% increase to \$260 billion

- Expected budget gaps of \$6.0 and \$9.0 billion in the next two years
 - Down from \$10.0 and \$12.5 billion

School Aid for 2026-27:

- \$1.30 billion or 3.6% increase in School Aid
 - \$1.6 billion or 4.3% when adding in non-traditional funds

Foundation Aid Changes:

- CPI – 2.7% increase
- Total increase of \$779 million
 - Hold harmless schools at 1%
- Increase to UPK of \$431 million – 40.32% increase
- Lunch/Bfast program increase of \$55 million to \$395 million

View Today - Enacted NYS Budget

- NYS has not approved a budget as of 4/7/2026
- The District's budget is based on the Executive Budget proposal for State aid.
- Legislative budget expected to do the following:
 - Increase the Foundation Aid due minimum to 2%
 - Accept February Database
 - Incorporate the following changes to the Foundation Aid Formula:
 - Add a .65 weight for students experiencing homelessness or in foster care
 - Increase the English language learner weighting to .6
 - Eliminate the cap on the pupil needs index
 - These changes would increase school aid by approximately \$905.6 million over the Executive proposal, \$630.6 of which is increased Foundation Aid
- Accept the Executive's 4-year-old prekindergarten proposal and adds \$20.9 million to increase 3-K outside NYC to the greater of \$10,000 or selected Foundation Aid per pupil
- Modifications may be made to the Climate Leadership and Community Protection Act

Caution – State Aid Estimates

What you read in the media does not reflect the full story

- Some state estimates are based on projected expenses as of June 30, 2024
- Some estimates are based on data that isn't final yet
- Some estimates will change based on unknown variables such as assumed interest rates
- Some figures do not apply to the Pittsford School District such as Pre-K funding
- High Degree of Reliability:
 - Foundation Aid
 - Textbook, Library, Hardware, Software
 - Federal Stimulus – ended in September 2024
- Estimated & Requiring Scrutiny:
 - Building aid
 - Transportation aid
 - BOCES expense drive aids
 - Private and Public Excess Cost aids



Revenue Details – State Revenue

Based on Executive Proposal

	Budget 2025-26	*Projected 2026-27	\$ Change	% Change
Foundation aid	\$ 21,649,228	\$ 21,738,820	\$ 89,592	0.41%
BOCES aid	3,800,000	4,194,296	394,296	10.38%
High Excess Cost	375,000	445,000	70,000	18.67%
Private Excess Cost	400,000	400,000	-	0.00%
Hardware/Technology	92,547	89,368	(3,179)	-3.44%
Software/Library/Textbook	476,680	475,892	(788)	-0.17%
Transportation	4,782,608	5,125,000	342,392	7.16%
Building aid	4,249,579	7,100,000	2,850,421	67.08%
Total	\$ 35,825,642	\$ 39,568,376	\$ 3,742,734	10.45%
Urban/Suburban aid	\$ 1,155,072	\$ 1,300,000	\$ 144,928	12.55%
Total State Aid	\$ 36,980,714	\$ 40,868,376	\$ 3,887,662	10.51%

**Estimated and Possible aid amounts based on Executive budget proposal and Budget Workshop #1*

Revenue Details – Tax Revenue

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Tax Levy	\$ 117,659,555	\$ 120,820,280	\$ 3,160,725	2.69%
PILOTS - COMIDA	\$ 130,000	\$ 85,938	\$ (44,062)	-33.89%
Interest & Penalties	\$ 100	\$ 100	\$ -	0.00%
Sales Tax	\$ 7,400,000	\$ 7,500,000	\$ 100,000	1.35%
Total	\$ 125,189,655	\$ 128,406,318	\$ 3,216,663	2.57%

Revenue Details – Local

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Textbook/Other Fees	\$ 5,500	\$ 5,500	\$ -	0.00%
Day School Tuition	\$ 240,000	\$ 240,000	\$ -	0.00%
Health Services	\$ 245,000	\$ 245,000	\$ -	0.00%
Interest Earnings	\$ 1,500,000	\$ 2,100,000	\$ 600,000	40.00%
Rentals/Scrap/Sales	\$ 160,241	\$ 160,241	\$ -	0.00%
Prior Year Refund/other	\$ 835,000	\$ 835,000	\$ -	0.00%
Total	\$ 2,985,741	\$ 3,585,741	\$ 600,000	20.10%

Revenue Details – Use of Fund Balance and Reserves

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Workers Comp Reserve	\$ 50,000	\$ 350,000	\$ 300,000	600.00%
Unemployment Reserve	40,000	40,000	-	0.00%
ERS Reserve	400,000	500,000	100,000	25.00%
EBLAR Reserve	550,000	550,000	-	0.00%
TRS Reserve	300,000	500,000	200,000	N/A
Appropriated Fund Balance	1,496,992	1,496,992	-	0.00%
Total	\$ 2,836,992	\$ 3,436,992	\$ 600,000	21.15%

Compiling the Budget – All Revenues

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Total State Aid	\$ 36,980,714	\$ 40,868,376	\$ 3,887,662	10.51%
Federal Funds - Medicaid	\$ 65,000	\$ 65,000	\$ -	0.00%
County Sales Tax	\$ 7,400,000	\$ 7,500,000	\$ 100,000	1.35%
Other Local	\$ 2,985,741	\$ 3,585,741	\$ 600,000	20.10%
Transfer from Debt Service	\$ 160,000	\$ 160,000	\$ -	N/A
Fund Balance & Reserves	\$ 2,836,992	\$ 3,436,992	\$ 600,000	21.15%
PILOTS + Int/Pen	\$ 130,100	\$ 86,038	\$ (44,062)	-33.87%
Property Tax Levy (with STAR)	\$ 117,659,555	\$ 120,820,280	\$ 3,160,725	2.69%
Total Revenues	\$ 168,218,102	\$ 176,522,427	\$ 8,304,325	4.94%

All Schools - Proposed Budget

	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
ALL SCHOOLS				
School Admin	\$ 2,824,611	\$ 2,847,610	\$ 22,999	0.81%
Teaching Reg. Ed.	\$ 42,835,248	\$ 43,010,034	\$ 174,786	0.41%
Special Ed.	\$ 9,373,812	\$ 10,050,070	\$ 676,258	7.21%
Career & Tech. Ed.	\$ 625,000	\$ 625,000	\$ -	0.00%
Library & Tech	\$ 1,630,969	\$ 1,696,941	\$ 65,972	4.04%
Pupil Services	\$ 4,394,633	\$ 4,114,224	\$ (280,409)	-6.38%
Athletics	\$ 2,751,015	\$ 2,803,659	\$ 52,644	1.91%
Total All School Programs & Services	\$ 64,435,288	\$ 65,147,538	\$ 712,250	1.11%

Elementary Schools

ELEMENTARY SCHOOLS	Approved 2025-2026	Proposed 2026-27	\$ Change	% Change
School Admin	\$ 1,035,520	\$ 1,062,906	\$ 27,386	2.64%
Teaching Reg. Ed.	\$ 17,061,831	\$ 16,968,019	\$ (93,812)	-0.55%
Special Ed.	\$ 3,181,939	\$ 4,294,658	\$ 1,112,719	34.97%
Library & Tech	\$ 681,094	\$ 732,530	\$ 51,436	7.55%
Pupil Services	\$ 1,329,419	\$ 1,273,625	\$ (55,794)	-4.20%
Co-Curricular	\$ 54,500	\$ 54,500	\$ -	0.00%
Total Elementary Programs & Services	\$ 23,344,303	\$ 24,386,238	\$ 1,041,935	4.46%

- Implementation of Amplify, a vertically aligned mathematics program for grades K-5. This has involved ongoing professional development throughout the school year.
- Adoption and implementation of Foundations, a vertically aligned K-5 program for phonics, fluency, grammar, spelling, language, and vocabulary. We have had Foundations at the K-2 level for a number of years, and the addition will be in grades 3-5.

Middle Schools

MIDDLE SCHOOLS	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
School Admin	\$ 754,829	\$ 745,166	\$ (9,663)	-1.28%
Teaching Reg. Ed.	\$ 11,648,628	\$ 11,991,819	\$ 343,191	2.95%
Special Ed.	\$ 3,034,494	\$ 2,816,166	\$ (218,328)	-7.19%
Library & Tech	\$ 402,500	\$ 406,163	\$ 3,663	0.91%
Pupil Services	\$ 1,126,100	\$ 1,126,397	\$ 297	0.03%
Co-curricular & Athletics	\$ 153,000	\$ 150,000	\$ (3,000)	-1.96%
Total Middle School Programs & Services	\$ 17,119,551	\$ 17,235,711	\$ 116,160	0.68%

- Development of high-quality common assessments to accompany the Math 7 and Math 7H curriculum.
- Consideration given to a new universal screener and progress monitoring tool for both ELA and math in grades 6-8.
- Continued implementation of iReady, a diagnostic assessment and personalized learning platform for English Language Arts in grades 6-8.

High Schools

HIGH SCHOOLS	2025-2026	2026-2027	\$ Change	% Change
School Admin	\$ 1,034,262	\$ 1,039,538	\$ 5,276	0.51%
Teaching Reg. Ed.	\$ 14,124,789	\$ 14,050,196	\$ (74,593)	-0.53%
Special Ed.	\$ 3,157,379	\$ 2,939,246	\$ (218,133)	-6.91%
Library & Tech	\$ 1,172,375	\$ 1,183,248	\$ 10,873	0.93%
Pupil Services	\$ 1,490,658	\$ 1,265,904	\$ (224,754)	-15.08%
Co-Curricular	\$ 240,956	\$ 243,798	\$ 2,842	1.18%
Total High School Programs & Services	\$ 21,220,419	\$ 20,721,930	\$ (498,489)	-2.35%
Athletics - All levels	\$ 2,751,015	\$ 2,803,659	\$ 52,644	1.91%

- Development of common assessments (checkpoint exams) in World Languages.
- Revision of common assessments in Earth and Space Science and Life Science.
- Development and revision of curriculum in English Language Arts in grade 9.

Central Student Services

CENTRAL STUDENT SERVICES	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
Special Ed. - District	\$ 3,733,771	\$ 4,295,577	\$ 561,806	15.05%
Special Ed. - BOCES	\$ 5,709,781	\$ 6,399,591	\$ 689,810	12.08%
Health & Pupil Services - Public & Private	\$ 2,829,393	\$ 2,900,536	\$ 71,143	2.51%
Summer Services	\$ 27,500	\$ 27,500	\$ -	0.00%
Tech, Library - Private & Public	\$ 21,179	\$ 21,179	\$ -	0.00%
<i>Total Central Student Services</i>	\$ 12,321,624	\$ 13,644,383	\$ 1,322,759	10.74%

- The District will phase in a reconfiguration of Occupational Therapists and Physical Therapists from BOCES to in-house employees per NYS recommendation.
- Increased services for Special Education as enrollment increases.
- Increase in Health & Pupil Services for potential increase in services and inflation from year-to-year.
- Increased ELL services from year-to-year

Instructional Services

	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
CENTRAL INSTRUCTIONAL SERVICES				
Curriculum Office & District Textbook	\$ 1,752,041	\$ 1,929,052	\$ 177,011	10.10%
Regular Education - BOCES	520,000	520,000	-	0.00%
Teacher & Instruct Materials Centers	182,995	183,248	253	0.14%
Instructional Technology	3,032,022	2,631,667	(400,355)	-13.20%
Data & Assessment - CIO Office	304,424	327,727	23,303	7.65%
Total Instructional Services	\$ 5,791,482	\$ 5,591,694	\$ (199,788)	-3.45%

- Training for our new technology teachers for Project Lead the Way.
- Ongoing professional development will be essential with the implementation of new courses and programs.
- Additional purchases will be made out of the Instructional Technology Reserve.
- Adoption and implementation of Panorama, a platform that provides a panoramic view of every student along with the tools to support them. This platform also includes an SEL screener.

Central Administration

	Approved	Proposed		
CENTRAL ADMINISTRATION	2025-2026	2026-2027	\$ Change	% Change
Board of Education	\$ 32,600	\$ 31,400	\$ (1,200)	-3.68%
District Clerk & Annual Meeting	65,382	68,928	3,546	5.42%
Office of Chief Executive - Superintendent's Office	488,505	430,068	(58,437)	-11.96%
Personnel Services	620,137	650,179	30,042	4.84%
Public Information Services	349,216	354,077	4,861	1.39%
Total Central Administration	\$ 1,555,840	\$ 1,534,652	\$ (21,188)	-1.36%

- Overall savings due to a reduction in salaries due to employee turnover.

Support Services

SUPPORT SERVICES	Approved 2025-2026	Proposed 2026-2027	\$ Change	% Change
Finance	\$ 1,154,032	\$ 1,224,724	\$ 70,692	6.13%
Auditing	\$ 100,550	\$ 91,075	\$ (9,475)	-9.42%
Printing and Mailing Services	\$ 250,575	\$ 253,028	\$ 2,453	0.98%
Buildings, Operations, Security & Grounds	\$ 9,915,153	\$ 9,922,255	\$ 7,102	0.07%
Technology - Support Services	\$ 1,752,595	\$ 2,078,048	\$ 325,453	18.57%
Pupil Transportation	\$ 7,026,731	\$ 6,902,316	\$ (124,415)	-1.77%
Total Support Services	\$ 20,199,636	\$ 20,471,446	\$ 271,810	1.35%

Highlights 2026-27

- Bus driver shortage has resulted in increased contract transportation costs
- Increased automation in the business office
- Technology replacement plan continues
- Reduced energy usage based on history and EPC project

Undistributed Expenses

	Approved	Proposed		
UNALLOCATED EXPENSES	2025-2026	2026-2027	\$ Change	% Change
Debt Service & Transfers	\$ 8,916,188	\$ 11,623,602	\$ 2,707,414	30.37%
Legal & Insurance	\$ 800,000	\$ 805,500	\$ 5,500	0.69%
BOCES Admin Charge	\$ 1,100,000	\$ 1,134,062	\$ 34,062	3.10%
Benefits - District Wide	\$ 53,098,044	\$ 56,569,550	\$ 3,471,506	6.54%
Total Unallocated Expenses	\$ 63,914,232	\$ 70,132,714	\$ 6,218,482	9.73%

Highlights 2026-27:

- Health Insurance – The County Consortiums (RASHP I & II) have had higher than anticipated rate increases
 - Claims increased
 - New Drugs on the market
 - Federal legislation – Inflation Reduction Act shifted expense to employer expenses for premiums
- Debt Service is stable, increase in transfers for summer school costs
- General Liability and Student Insurances are increasing to inflation and property value increases
 - Numerous inspections and review of values other measures to mitigate risk
- Employee Benefits
 - NYS Employee Retirement System – for non-certificated staff had an increase in the employer contribution rate
 - NYS Teacher’s Retirement System – is for certificated teachers and administrators. Rates are stable for 2026-27

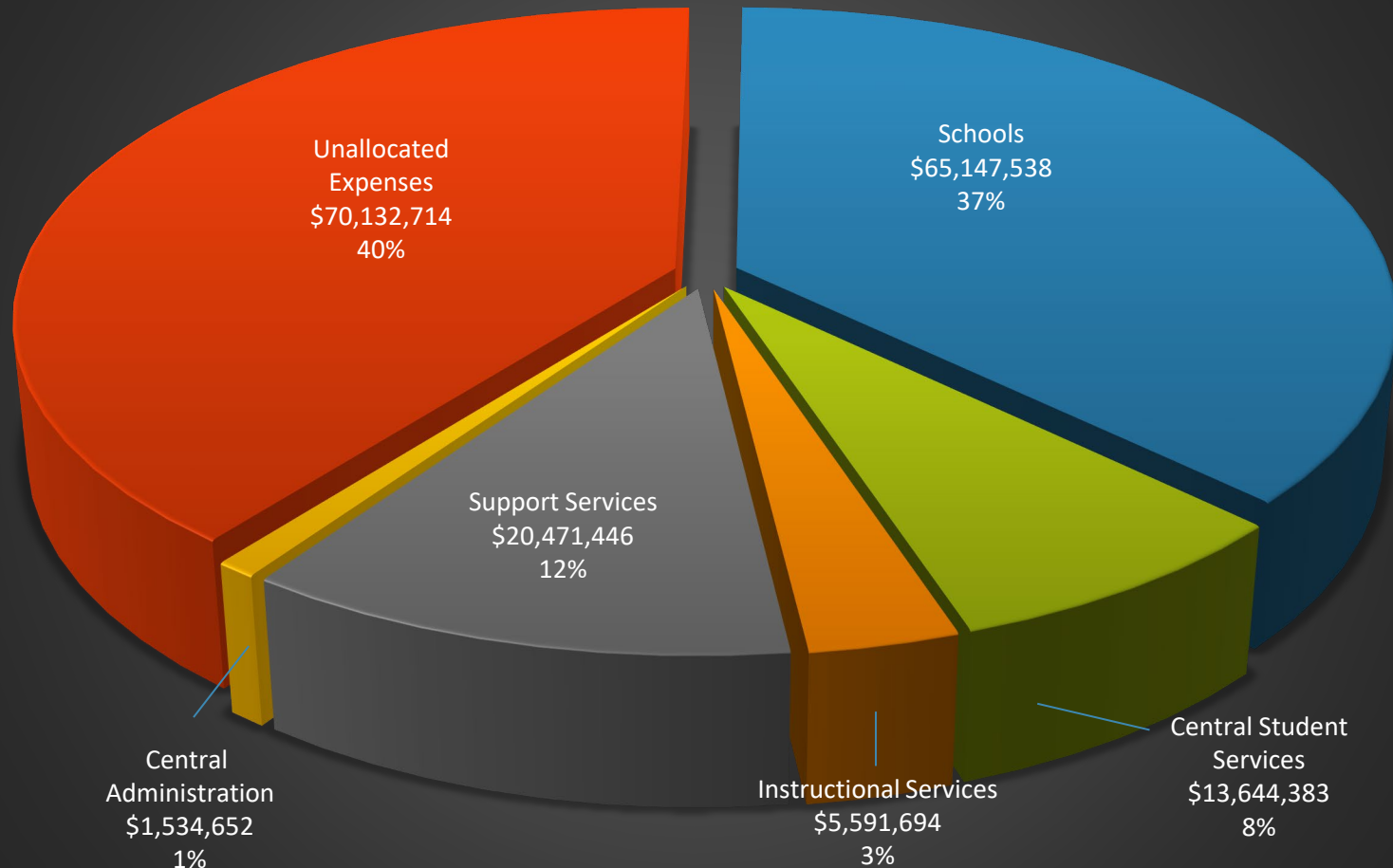
Compiling the Budget – Appropriations

(Spending Plan to be Voted On)

Budget Program Area	2025-26	2026-27	\$ Change	% Change
	Proposed Budget	Proposed Budget		
Schools	\$ 64,455,288	\$ 65,147,538	\$ 692,250	1.07%
Elementary	\$ 23,364,303	\$ 24,386,238	\$ 1,021,935	4.37%
Middle	\$ 17,119,551	\$ 17,235,711	\$ 116,160	0.68%
High	\$ 21,220,419	\$ 20,721,930	\$ (498,489)	-2.35%
Athletics	\$ 2,751,015	\$ 2,803,659	\$ 52,644	1.91%
Central Student Svcs	\$ 12,321,624	\$ 13,644,383	\$ 1,322,759	10.74%
Curriculum & Instruct	\$ 5,695,000	\$ 5,591,694	\$ (103,306)	-1.81%
Support Services	\$ 20,199,636	\$ 20,471,446	\$ 271,810	1.35%
Central Admin	\$ 1,555,840	\$ 1,534,652	\$ (21,188)	-1.36%
Undistributed	\$ 63,914,232	\$ 70,132,714	\$ 6,218,482	9.73%
Total	\$ 168,141,620	\$ 176,522,427	\$ 8,380,807	4.98%

Putting It Together

2026-2027 Program Services Budget Composition - Total \$176,522,427



Proposed Budget By Object of Expense

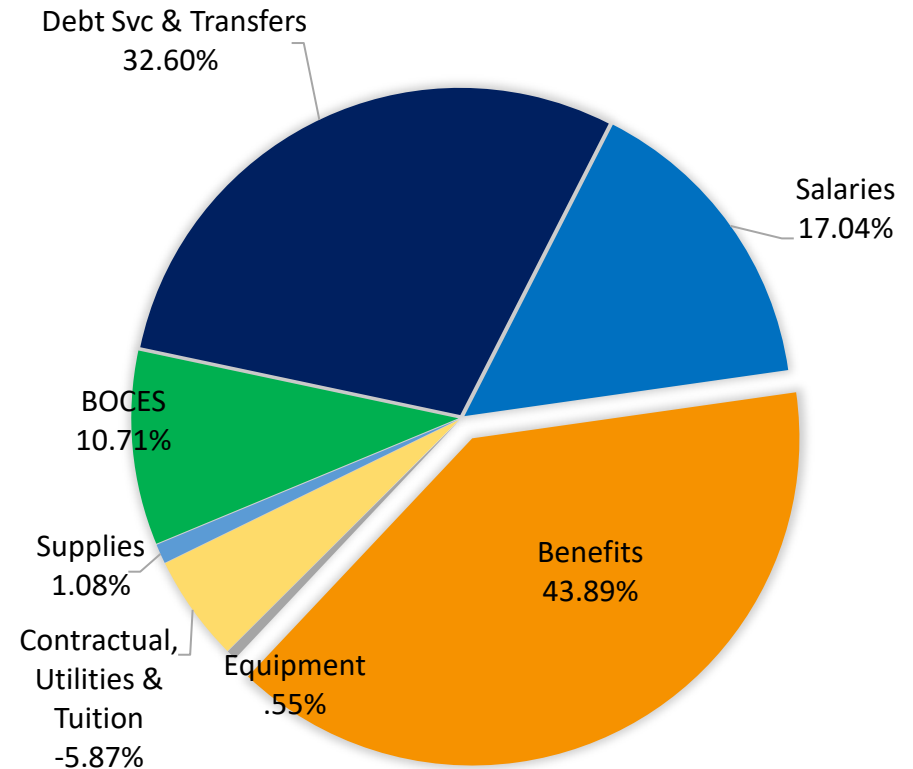
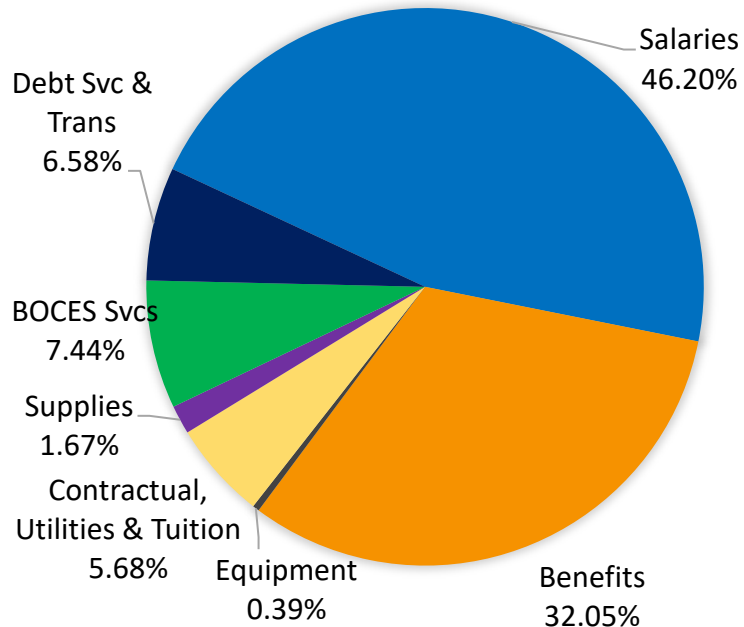
Object of Expense	2025-26	2026-27	\$ Change	% Change
Salaries	\$ 80,134,459	\$ 81,549,639	\$ 1,415,180	1.77%
Benefits	\$ 52,925,044	\$ 56,569,550	\$ 3,644,506	6.89%
Equipment	\$ 637,501	\$ 683,309	\$ 45,808	7.19%
Contractual, Utilities & Tuition	\$ 10,506,932	\$ 10,019,104	\$ (487,828)	-4.64%
Supplies	\$ 2,861,060	\$ 2,950,549	\$ 89,489	3.13%
BOCES Services	\$ 12,248,918	\$ 13,138,674	\$ 889,756	7.26%
Debt Service/Transfer	\$ 8,904,188	\$ 11,611,602	\$ 2,707,414	30.41%
Total	\$ 168,218,102	\$ 176,522,427	\$ 8,304,325	4.94%

Proposed Budget Composition

- Salary & Benefits are 78% of total Proposed Budget

- Salary & Benefits are 60.9% of total Increase

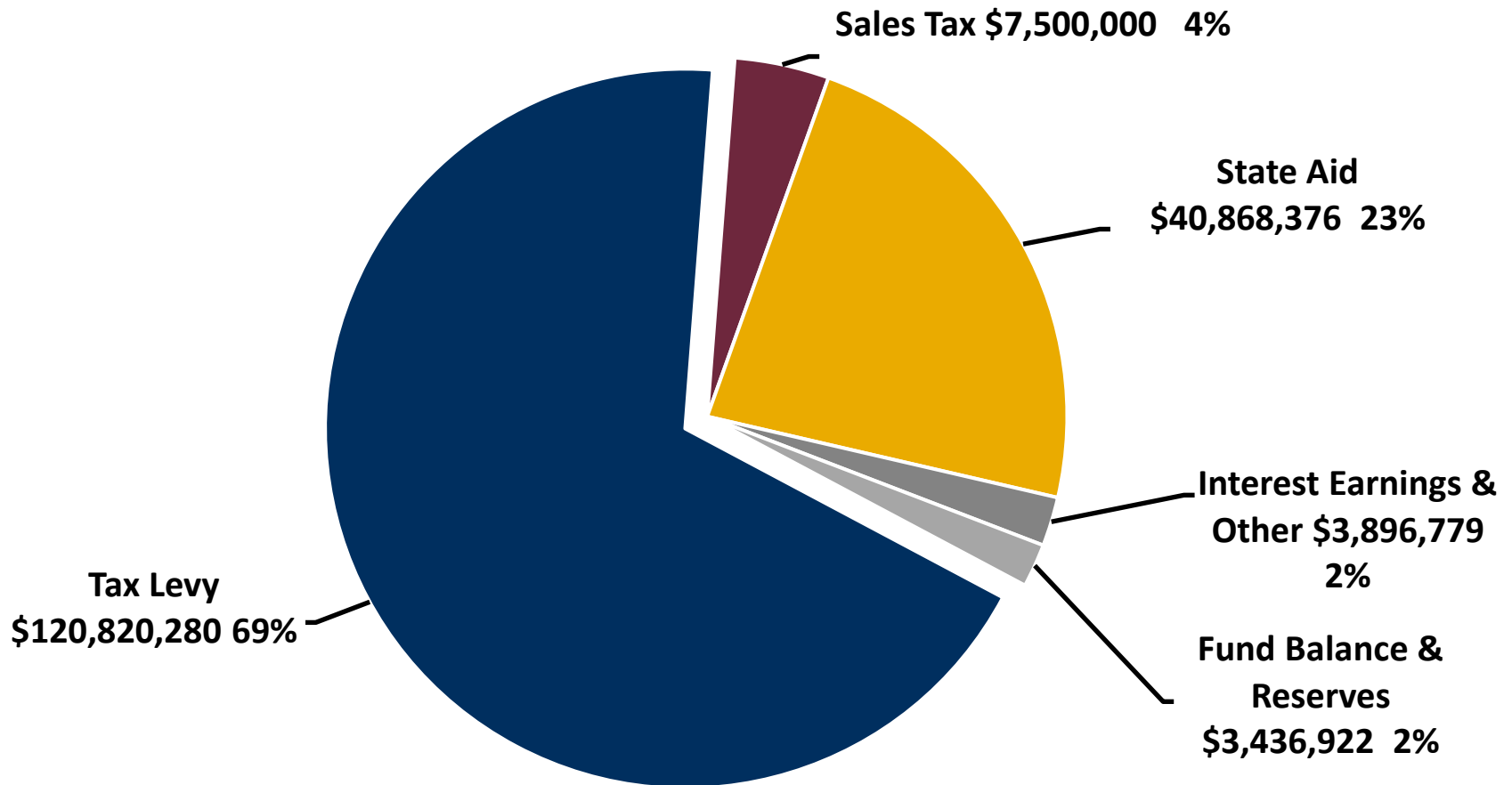
COMPONENT BUDGET BY OBJECT



BUDGET INCREASE BY OBJECT

Budget Support Composition

2026-27 Proposed Budget – Estimated Revenue



Additional Propositions Summary

Overall Premise

Each Proposition is:

➤ Involves a Capital Reserve Fund

- A reserve is a provision in the law similar to a savings account for specific purposes
- Capital Reserves require voter authorization to:
 - Establish / Extend for specified period of time
 - Maximum cumulative deposit amount
 - Expend for approved purpose

None of the reserve propositions will result in additional taxes or issuance of debt

Proposition Index

1. Budget Vote

2. Capital Reserve – Purchase of Buses: authorizes the purchase of 9 buses

3. Capital Reserve – Purchase of Electric Buses: authorizes the purchase of 2 electric buses

4. Capital Reserve Fund– Instructional Technology

5. 2023 \$69M Capital Improvement Project – Wayfinding Signage System

6. BOE Members

Capital Reserve Fund – Bus Purchase

The plan is to auction or trade-in nine buses as part of the district's ongoing bus replacement plan.

The department is also considering reducing 10 additional "spare" buses. If possible, these buses would be sold at auction.

➤ Total Authorized Withdrawal for Purchases = \$1,635,242. If EV buses are approved, the withdrawal will be \$2,627,964 (\$9.2M current balance)

- Trade-in allowance will reduce total cost
- *Using the Reserve Fund mitigates any impact on the tax levy*
- Will generate an estimated \$1.07 or \$1.72 Million in State Aid that will replenish the reserve



Recommended Diesel Bus Purchases for 2026-27

(7) International 66 Passenger buses (diesel)	\$1,295,855
(2) International 36 Passenger buses (diesel)	\$ 339,387
Total	<u>\$1,635,242</u>
	<i>(before auction)</i>

	2025-26	2026-27
Total Cost =	\$2,419,162	\$1,635,242
*Annual Cost =	\$ 158,213	\$ 113,159

**Annual Cost assumes 65.4% (down from 67.3%) State Aid reimbursed over a 5-year period*

- *2025-26 replacement update:*
- *Auctioned 13 various buses and received \$108K+ as revenue*

Will NOT impact the tax levy or the tax rate

Proposition 1: Transportation Vehicle Capital Reserve - Purchase of Buses

Shall the following resolution be adopted, to wit:

RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 36 passenger diesel school buses at a total cost to the School District, not to exceed Three Hundred Thirty Nine Thousand Three Hundred Eighty Seven Dollars (\$339,387) and up to seven (7) 66 passenger diesel school buses at a total cost to the School District, not to exceed One Million Two Hundred Ninety Five Thousand Eight Hundred and Fifty Five Dollars (1,295,855) for the for the purpose of providing student transportation and ancillary educational purposes, including original equipment and incidental expenses for the foregoing purpose, which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

***Will not result in the levy of additional tax or debt** – asking for voter authorization to withdraw from savings designated for bus purchases. This is not adding additional tax or debt as some districts do. Aid from the purchase of buses is returned to the reserve (savings account) for future bus purchases*

Pittsford Schools

Proposition 2: Capital Reserve - Purchase of Electric Buses

Shall the following resolution be adopted, to wit:

RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 66 passenger electric school buses for the purpose of providing student transportation and ancillary educational purposes, including charging stations, original equipment and incidental expenses for the foregoing purpose, at a total cost to the School District, not to exceed Nine Hundred Forty One Thousand Two Hundred Twenty Two Dollars (\$941,222) which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

***Will not result in the levy of additional tax or debt** – asking for voter authorization to withdraw from savings designated for bus purchases. This is not adding additional tax or debt as some districts do. Aid from the purchase of buses is returned to the reserve (savings account) for future bus purchases*

Pittsford Schools

**Proposition 3: Capital Reserve Fund -
Instructional Technology**

Shall the following resolution be adopted, to wit:

RESOLVED, that the Board of Education of the Pittsford Central School District, Monroe County, New York be authorized to withdraw from the “Capital Instructional Technology Reserve” (savings account) a sum of money not to exceed \$850,000 to be used for the purchase of technology equipment and laptops to support the 1:1 device program.

Will not result in the levy of additional tax or debt

Pittsford Schools

Proposition 4: 2023 \$69M Capital Improvement Project – Wayfinding Signage System

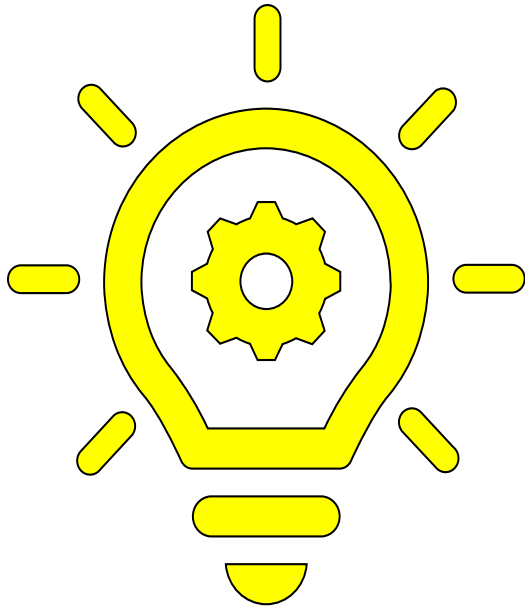
Shall the following resolution be adopted, to wit:

SHALL the Board of Education (the “Board”) of the Pittsford Central School District (the “District”) be hereby authorized to increase the scope of the District’s capital improvement project approved by the qualified voters of the District on March 28, 2023, to include improvements to the District’s signage and the addition of wayfinding signage to various District sites. There will NOT be any increase to the total cost of the project as previously approved. The approved project consists of alternations, renovation and improvements to the District’s school buildings and associated facilities, including improvements to the District’s Barker Road Middle School, Mendon High School, Calking Road Middle School, Sutherland High School, Allen Creek Elementary School, Jefferson Road Elementary School, Mendon Center Elementary School, Park Road Elementary School, Thornell Road Elementary School, the District’s Transportation and Maintenance facility, the Lomb Building, outdoor playground facilities, site improvements for various school purposes, and other appurtenant and related improvements, and the acquisition and installation in and around the foregoing improvements of original furnishings, equipment, machinery, apparatus and technology improvements, and preliminary and incidental costs related thereto, all at a total estimated cost not to exceed \$69,822,169, with such cost being raised by the expenditure of \$14,000,000 from the District’s existing “Capital Project Reserve” capital reserve fund (said fund being established pursuant to a proposition approved by the qualified voters of the District on May 18, 2021), and with the balance thereof, not to exceed \$55,822,169, being raised by a tax upon the taxable property of the District to be levied and collected in annual installments as provided in Section 416 of the Education Law, with such tax to be offset by New York State aid available therefore, and in anticipation of such tax, by obligations of the District as may be necessary.

Will not result in the levy of additional tax or debt

Pittsford Schools

Capital Outlay Project



- Allowed to spend \$100,000 on a Facilities Improvement Project
- NYS will reimburse at the building aid ratio (currently at 70.5%) the following year
- Plan to use \$100,000 of the Capital Transfer budget on exterior doors at Mendon Center Elementary.

Legal Requirements

Official Board of Education Action Required:

- Approval of the total spending plan and any additional propositions
- Approval the NYS Property Tax Report Card

Other requirements:

- Tax Cap and proposed Tax Levy Submission
- Administrative Salary Disclosure

Don't forget about early voting and absentee ballots

The vote location will continue to be at Calkins Road Middle School this year.

Important Dates for the 2026-2027 Budget Adoption

May 12 Public Budget Hearing

Location: Barker Road Middle School McCluski Board Room

May 19 Budget Vote and Board Election

Location: Calkins Road Middle School Gymnasium

2026-2027 Budget Adoption

- Board of Education Questions & Discussion
- Presentation may be reviewed on District's website: www.pittsfordschools.org

PITTSFORD CENTRAL SCHOOL DISTRICT
Board of Education Meeting
Tuesday, March 10, 2026
Barker Road Middle School
(Link to Public Viewing on Website)

A BUDGET WORK SESSION of the Pittsford Central School District Board of Education was held at 6:00 p.m. in the McCluski Room, Barker Road Middle School on Tuesday, March 10, 2026. Ms. Clayton reviewed the Building Based budgets. Mrs. Cutaia reviewed the Central Administration budget. Mr. Vespi reviewed the Support Services and Undistributed budgets.

The REGULAR MEETING of the Pittsford Central School District Board of Education began at 7:00 p.m. in the McCluski Room, Barker Road Middle School on Tuesday, March 10, 2026.

BOARD MEMBERS PRESENT: J. Casey, S. Pelusio, D. Berk, K. Huels, E. Kay, R. Sanchez-Kazacos, R. Scott.

LEADERSHIP TEAM PRESENT: S. Cutaia, L. Ali, S. Clark, H. Clayton, M. Vespi, N. Wayman.

EX OFFICIO STUDENT BOARD MEMBERS: M. Abdel-Gadir (SHS), M. Ersoz (MHS).

1. Mr. Casey called the Regular Meeting to order at 7:05 p.m. and asked everyone to stand for the Pledge of Allegiance.

2. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the agenda for this meeting.

APPROVED:
AGENDA

Vote: Unanimously carried

3. Principal's Report: Principal, Mr. Josh Walker and Vice Principal, Mr. Mike Falzoi, presented on the activities taking place at Calkins Road Middle School.

4. Motion was made by Mrs. Huels, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the minutes of its February 24, 2026, Regular meeting.

APPROVED:
MINUTES
2/24/26

Vote: Unanimously carried

5. Board Reports: Mrs. Pelusio shared updates from this past month of advocacy work regarding unfunded or under-funded mandates, a meeting with RG&E regarding the electrification process and other new mandates and the recent trip to Albany. Mrs. Pelusio also noted that for the next few years, the trip to Albany will have a similar format of taking fewer people focusing on just a few topic items. Mrs. Kay shared an update from the District Operations meeting. Mr. Casey noted the upcoming MCSBA meeting dates. Ex Officio student board members reported on the events happening at both Sutherland and Mendon high schools. Mr. Casey noted the upcoming dates to remember.

6. Motion was made by Mrs. Scott seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the Treasurer's Report for the month of January 2026.

ACCEPTED:
TREASURER'S
REPORT

Vote: Unanimously carried

7. Motion was made by Mrs. Kay, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following resolution as presented.

APPROVED:
CAP. CONST. PROJ.
CHANGE ORDERS

Vote: Unanimously carried

91.

WHEREAS, the Board of Education of the Pittsford Central School District (the "Board of Education") previously authorized its 2023 Capital Improvement Project (the "Project"); and

WHEREAS, during the construction phase of the Project certain contract changes have been determined by the Project Architect, the Project Construction Manager, and the Superintendent of Schools to be in the best interest of the School District; and

WHEREAS, the Project Architect, the Project Construction Manager, and the contractor involved have prepared, signed, and submitted documents evidencing Change Orders for the contract changes set out in the attached report which is incorporated in this Resolution by reference; and

WHEREAS, the Superintendent of Schools has signed the contract Change Orders pursuant to previously granted authority, with the understanding that all such approved Change Orders will be presented to the Board of Education for ratification and approval as soon as practicable; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to ratify the actions of the Superintendent of Schools and approve the proposed contract Change Orders;

NOW, THEREFORE, be it resolved as follows:

1. The Board of Education hereby ratifies and approves the Change Orders signed by the Superintendent as set out in the attached report and/or authorizes the President of the Board and/or the Superintendent of Schools to sign the Change Orders on behalf of the Board of Education and take all actions necessary or convenient to proceed under the contracts as amended by the Change Orders in connection with the Project.
2. The Board of Education hereby authorizes the President of the Board and the Superintendent of Schools to sign all New York State Education Department required certifications in connection with this resolution and take all actions necessary or convenient to satisfy all applicable filing requirements for the Change Orders.
3. This Resolution shall take effect immediately.

8. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Huels and carried
regarding the following resolution:
Vote: Unanimously carried

APPROVED:
CAPITAL RESERVE
BUS PROPOSITION

BUS PURCHASE RESOLUTION

BE IT RESOLVED, by the Board of Education of the Pittsford Central School District, as follows:

Section 1. The proposition hereinafter set forth is hereby authorized to be submitted for the approval of the qualified voters of the District at the 2026 annual budget vote and election (the "Vote").

Section 2. The proposition set forth below shall be submitted at the Vote and the District Clerk shall include notice of the proposition in substantially the following form in the notice of the Vote:

NOTICE IS HEREBY FURTHER GIVEN that at the 2026 annual budget vote and election, the following proposition will be submitted:

Proposition - Capital Reserve – Purchase of Buses

RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 36 passenger diesel school buses at a total cost to the School District, not to exceed Three Hundred Thirty Nine Thousand Three Hundred Eighty Seven Dollars (\$339,387); and up to seven (7) 66 passenger diesel school buses at a total cost to the School District, not to exceed One Million Two Hundred Ninety Five Thousand Eight Hundred and Fifty Five Dollars (\$1,295,855) for the purpose of providing student transportation and ancillary

educational purposes, including original equipment and incidental expenses for the foregoing purpose, which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

9. Motion was made by Mrs. Kay, seconded by Mrs. Huels and carried regarding the following resolution:
Vote: Unanimously carried

APPROVED:
SEQRA NEG. DEC. – ELEC.
BUS CHARGE STATIONS

WHEREAS, the Board of Education of the Pittsford Central School District (the “Board”) has considered the impacts to the environment of the proposed project. The project shall include but not be limited to the purchase and installation of the necessary charging stations and equipment; and other infrastructure upgrades.

WHEREAS, the Board has reviewed the scope of the project and has further received and considered the advice of its architects with respect to the potential for environmental impacts resulting from the proposed action; and

WHEREAS, the Board has reviewed the Proposed Action with respect to the Type II criteria set forth in 6 NYCRR Part 617.5(c), now therefore;

BE IT RESOLVED, by the Board as follows:

1. The Proposed Action does not exceed thresholds established under 6 NYCRR Part 617 of the State Environmental Quality Review Act (SEQRA).
2. The Board hereby determines the Proposed Action as a Type II action in accordance with the SEQRA regulations.
3. No further review of the Proposed Action is required under SEQRA.
4. This resolution shall be effective immediately.

10. Motion was made by Mrs. Pelusio, seconded by Mr. Berk and carried regarding the following resolution:
Vote: Unanimously carried

APPROVED:
CAPITAL RESERVE
ELECTRIC BUS PROP.

ELECTRIC BUS PURCHASE RESOLUTION

BE IT RESOLVED, by the Board of Education of the Pittsford Central School District, as follows:

Section 1. The proposition hereinafter set forth is hereby authorized to be submitted for the approval of the qualified voters of the District at the 2026 annual budget vote and election (the “Vote”).

Section 2. The proposition set forth below shall be submitted at the Vote and the District Clerk shall include notice of the proposition in substantially the following form in the notice of the Vote:

NOTICE IS HEREBY FURTHER GIVEN that at the 2026 annual budget vote and election, the following proposition will be submitted:

Proposition - Capital Reserve – Purchase of Electric Buses

RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 66 passenger electric school buses for the purpose of providing student transportation and ancillary educational purposes, including charging stations, original equipment and incidental expenses for the foregoing purpose, at a total cost to the School District, not to exceed Nine Hundred Forty One Thousand Two Hundred Twenty Two Dollars (\$941,222) which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

11. Motion was made by Mrs. Scott, seconded by Mrs. Kay and carried regarding the following resolution:
Vote: Unanimously carried

APPROVED:
CAPITAL RESERVE
INSTR. TECH. PROP.

Proposition - Capital Reserve Fund – Instructional Technology

RESOLVED, that the Board of Education of the Pittsford Central School District, Monroe County, New York be authorized to withdraw the “Capital Instructional Technology Reserve” (savings account) a sum of money not to exceed \$850,000 to be used for the purchase of technology equipment and laptops to support the 1:1 device program.

12. Motion was made by Mrs. Pelusio, seconded by Mrs. Huels and carried regarding the following resolution:
Vote: Unanimously carried by way of Roll Call

APPROVED:
SEQRA-NEG. DEC. -2023
\$69M CIP WF SIGN. SYS.

RESOLUTION AMENDING AND CONFIRMING SEQRA NEGATIVE DECLARATION FOR THE 2023 CAPITAL IMPROVEMENT PROJECT

WHEREAS, on January 17, 2023, the Pittsford Central School District, Monroe and Ontario Counties, New York (the “District”) and its Board of Education (the “Board”) proposed to undertake a 2023 Capital Improvements Project (the “Project”) which included various upgrades and renovations at the District’s sites and facilities; and

WHEREAS, as an “unlisted action”, a coordinated review of the Project was conducted with the Board as the “lead agency” in accordance with the State Environmental Quality Review Act and its implementing regulations promulgated by the New York State Department of Environmental Conservation (collectively “SEQRA”); and

WHEREAS, such review included consideration of the Project, the preparation of a SEQRA Environmental Assessment Form for the Project, determining whether the Project will have a significant adverse impact on the environment as set forth in 6 N.Y.C.R.R. § 617.7(c) of the SEQRA regulations, and coordination with involved agencies; and

WHEREAS, the Board identified the relevant areas of environmental concern, took a hard look at these areas, determined that the proposed action will not result in a significant adverse impact on the environment, and in a Negative Declaration on January 17, 2023 made a reasoned elaboration of the basis for its determination; and

WHEREAS, the Project was approved by the qualified voters of the District on March 28, 2023; and

WHEREAS, the District proposes revisions to the scope of the Project including:

Providing a detailed exterior wayfinding signage system tailored for the District to improve navigation, reduce emergency response times, and elevate the experience for students, staff, and visitors across all student-occupied and facility buildings, including hierarchy, placement, sign types, design guidelines, material/technology recommendations, and implementation guidance; and

WHEREAS, the Board as the lead agency under SEQRA reviewed the modifications proposed to the scope of the Project and related amendments to the Environmental Assessment Form, the criteria for determining whether the action will have a significant adverse impact on the environment as set forth in 6 N.Y.C.R.R. § 617.7(c) of the SEQRA regulations, and such other information as has been deemed appropriate; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Pittsford Central School District that:

SECTION 1. The Board as the lead agency under SEQRA determines that the proposed modifications to the scope of the Project will not change the January 17, 2023 determination that the Project is an “unlisted action” and will not result in a significant adverse impact on the environment.

SECTION 2. The attached amended Negative Declaration, incorporated herein by reference, is issued and adopted for the reasons stated in the attached amended Negative Declaration.

SECTION 3. The Superintendent of the District is authorized to sign and file or have filed on behalf of the District and the Board all documents necessary to comply with SEQRA.

SECTION 4. This resolution shall take effect immediately upon its adoption.

The question of the adoption of the foregoing resolution was duly put to vote on a roll call, which resulted as follows.

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
Jeff Casey	X		
Sarah Pelusio	X		
Dave Berk	X		
Kim Huels	X		
Emily Kay	X		
René Sanchez-Kazacos	X		
Robin Scott	X		

The resolution was thereupon declared duly adopted by a vote of 7 (seven) ayes and 0 (zero) nays.

13. Motion was made by Mr. Berk, seconded by Mrs. Kay and carried regarding the following resolution:
Vote: Unanimously carried by way of Roll Call

APPROVED:
2023 \$69M CIP WF
SIGN. SYS. PROP.

RESOLUTION OF THE BOARD OF EDUCATION OF THE PITTSFORD CENTRAL SCHOOL DISTRICT, MONROE COUNTY, NEW YORK (THE "DISTRICT") AUTHORIZING THE SUBMISSION OF A PROPOSITION TO BE VOTED UPON BY THE QUALIFIED VOTERS OF SAID DISTRICT AT THE ANNUAL MEETING THEREOF TO BE HELD ON MAY 19, 2026

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE PITTSFORD CENTRAL SCHOOL DISTRICT, MONROE COUNTY, NEW YORK, AS FOLLOWS:

SECTION 1. At the annual meeting of the qualified voters of the Pittsford Central School District, Monroe County, State of New York (the "District"), to be held in the Calkins Road Middle School Gymnasium, 1899 Calkins Road, Pittsford, New York 14534, on May 19, 2026, with polls to be open between the hours of 7:00 a.m. and 9:00 p.m. for the purpose of voting upon the following proposition (in addition to the proposition approving the budget for District's 2026/2027 fiscal year):

PROPOSITION

SHALL the Board of Education (the "Board") of the Pittsford Central School District (the "District") be hereby authorized to increase the scope of the District's capital improvement project approved by the qualified voters of the District on March 28, 2023, to include improvements to the District's signage and the addition of wayfinding signage to various District sites. There will NOT be any increase to the total cost of the project as previously approved. The approved project consists of alterations, renovations and improvements to the District's school buildings and associated facilities, including improvements to the District's Barker Road Middle School, Mendon High School, Calkins Road Middle School, Sutherland High School, Allen Creek Elementary School, Jefferson Road Elementary School, Mendon Center Elementary School, Park Road Elementary School, Thornell Road Elementary School, the District's Transportation and Maintenance facility, the Lomb Building, outdoor playground facilities, site improvements for various school purposes, and other appurtenant and related improvements, and the acquisition and installation in and around the foregoing improvements of original furnishings, equipment, machinery, apparatus and technology improvements, and preliminary and incidental costs related thereto, all at a total estimated cost not to exceed \$69,822,169, with such cost being raised by the expenditure of \$14,000,000 from the District's existing "Capital Project Reserve" capital reserve fund (said fund being established pursuant to a proposition approved by the qualified voters of the District on May 18, 2021), and with the balance thereof, not to exceed \$55,822,169, being raised by a tax upon the taxable property of the District to be levied and collected in annual installments as provided in Section 416 of the Education Law, with such tax to be offset by New York State aid available therefore, and in anticipation of such tax, by obligations of the District as may be necessary.

95.

SECTION 2. The District Clerk is hereby authorized and directed to include within the notice of said annual meeting required to be published and posted by the District in the manner required by law, a statement to the effect that the proposition set forth in Section 1 of this resolution will be voted upon at such annual meeting, which notice shall contain the full text of such proposition..

SECTION 3. This resolution shall take effect immediately upon its adoption.

The question of the adoption of the foregoing resolution was duly put to vote on a roll call, which resulted as follows.

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
Jeff Casey	X		
Sarah Pelusio	X		
Dave Berk	X		
Kim Huels	X		
Emily Kay	X		
René Sanchez-Kazacos	X		
Robin Scott	X		

The resolution was thereupon declared duly adopted by a vote of 7 (seven) ayes and 0 (zero) nays.

14. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Huels and carried regarding the following resolution:
Vote: Unanimously carried

APPROVED:
SEQRA-NEG. DEC. - 100K
FIP AT MENDON CTR.

SEQRA Resolution
Pittsford CSD - 2026/27 Capital Outlay Project

WHEREAS, the Board of Education of the Pittsford Central School District desires to embark upon a \$100,000 Capital Outlay Project at the District, which includes reconstruction and alterations at the Mendon Center Elementary School, identified as the following project:

Pittsford CSD - 2026/27 Capital Outlay Project

WHEREAS, the reconstruction work at the Mendon Center Elementary School includes the replacement of exterior doors, and associated construction due to existing deteriorating conditions, and performance (the "Project"); and

WHEREAS, the Project is subject to classification under the State Environmental Quality Review Act (SEQRA);

WHEREAS, replacement, rehabilitation or reconstruction of a structure or a facility, in kind on the same site, including upgrading buildings to meet building or fire codes are classified as Type II under the current Department of Environmental Conservation SEQR Regulations (6 NYCRR §617.5(c)(2));

WHEREAS, routine activities such as renovations to, or expansions of existing public school facilities are classified as Type II Actions under the current Department of Environmental Conservation SEQR Regulations (6 NYCRR §617.5(c)(8));

WHEREAS, the SEQR Regulation (6 NYCRR §617.5[a]) declares Type II Actions to be actions that have no significant impact on the environment and require no further review under SEQR; and

WHEREAS, the Board of Education, as lead agency, has determined that this renovation project is classified as a Type II Action pursuant to 6 NYCRR §617.5(c)(1), (2) and (8) of the SEQR Regulations;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Pittsford Central School District hereby declares itself as "Lead Agency", specifically pursuant to 6 NYCRR§617.6(b), for the proposed Project;

BE IT FURTHER RESOLVED that the Board of Education hereby declares that the Project is a Type II Action, which requires no further review under SEQR; and

BE IT FURTHER RESOLVED that the Board of Education hereby authorizes the Superintendent of Schools to forward an official copy of this Resolution to the New York State Education Department, if necessary, together with a copy of correspondence to and from the New York State Office of Parks, Recreation and Historic Preservation in connection with its request for approval of the Project from the New York State Education Department.

15. Motion was made by Mrs. Scott, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the budget transfer of \$600,000 to be allocated into code 530-2630-491-0630 and 530-2630-400-0630 SST Computer Instruction from various salary codes – XXX-XXXX-1XX-XXXX (attached). These surpluses were caused by conservative budgeting and vacancies.

APPROVED:
BUDGET TRANSFER -
TECHNOLOGY PLAN

Vote: Unanimously carried

16. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Professional Staff Report:

APPROVED:
PROFESSIONAL
STAFF REPORT

Vote: Unanimously carried

A. Appointment – Certificated Staff

Name: Ethan Pendelberry
Position: TBD Technology
Type of Position: Probationary
Tenure Area: Industrial Arts/Technology
Probationary Period: 09/01/2026 – 08/31/2030
Certification: Pending
Salary: \$52,577.00
Effective Date: 09/01/2026

B. Appointment – School Related Professional

Name: Eden Lewis
Position: PRE Undesignated Paraprofessional
Type of Position: Full Time
Salary: \$19,827.72
Effective Date: 3/09/2026

C. Resignation for Retirement – School Related Professional – see attached

First Name	Last Name	Location	Position	Yrs. In District	Retirement Date
Valarmathi	Anandarajah	MCE	Educational Assistant	15.2	03/27/2026

D. Revised Resignation Date – Administrator – see attached

Linda Dickey

E. Resignation – School Related Professional – see attached

Sydney Zobel

F. Spring Coaching Salaries – see attached

G. Appointment - Substitutes

Teacher Subs

Robert Burger

Bob Everett

Rachael Johnson

Megan Noble

Ali Safivand

Connor Villano - cert. Phys. Ed.

Kimberly Ward

Nancy Wambach - Supervisory Para

Katherine Nelson - Nurse Sub

Kaitlyn Avery - Coach

Maria Arilotta - Clerical

17. Motion was made by Mrs. Huels, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Support Staff Report:
Vote: Unanimously carried

APPROVED:
SUPPORT
STAFF REPORT

CLERICAL

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
William Wolf	Office Account Clerk	DO	37.5/wk.	3/02/2026	\$38,025.00
Pari Faizi	School Aide	JRE	15/wk.	3/02/2026	\$16.00/hr.

CLERICAL

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Mary Hingel	School Aide	JRE	8 yrs.	03/02/2026

CLERICAL

<u>RETIREMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Cynthia Craig	Office Clerk III	DO	12 yrs.	06/30/2026

TRANSPORTATION

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
Martin Coffey	On-Call Bus Driver	TMF	Per Diem	01/24/2026	\$19.43 hr.
Rene Negreiros Luna	Bus Attendant	TMF	22.5/wk.	03/04/2026	\$16,962.39

TRANSPORTATION

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Benjamin Messer	Bus Attendant	TMF	6 mos.	02/27/2026

CUSTODIAL/MAINTENANCE

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
Daniel Crawford	Cleaner	JRE	40/wk.	3/02/2026	\$36,580.00
Christopher O'Connor	Maintenance	TMF	40/wk.	03/02/2026	\$42,400.00
Marcella Sherlock-Hessel	Courier	TMF	40/wk.	03/09/2026	\$41,602.40

CUSTODIAL/MAINTENANCE

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Tyler Gagner	Maintenance	TMF	1.92 yrs.	02/23/2026
Kelley Stevens	Cleaner	SHS	3 mos.	02/23/2026

18. Motion was made by Mrs. Kay, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the Bus Drivers and Attendants Contractual Agreement as presented.
Vote: Unanimously carried

APPROVED:
BUS DRIVERS/ATTENDANTS
CONTRACT AGREEMENT

Mr. Clark noted that the Memorandums of Agreements would be under the Consent Agenda.

19. Special Education Report: Mrs. Cutaia noted that the recommendations are under the Consent Agenda.

20. Motion was made by Mrs. Pelusio, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED that the Board of Education approves calling an Executive Session for the purpose of discussing pending litigation, where no official business will be conducted. This session will take place immediately after the Regular Meeting.
Vote: Unanimously carried

APPROVED:
EXECUTIVE
SESSION

21. Mrs. Cutaia noted the first reading of Policy #3140 – Flag Display.

22. Superintendent's Report: Mrs. Cutaia congratulated student Board member, Mesude Ersoz on hosting a highly successful Ramadan iftar dinner that brought together over a hundred attendees, celebrating culture, community, and inclusion. She also highlighted upcoming school events, including a unified basketball game, and shared updates on the Mendon boys' basketball team and Pittsford hockey team advancing in the playoffs. She also noted that the track and field team recently achieved a state championship. Mrs. Cutaia praised the district's food service program for its quality, creativity, and student appeal, noting how it has been thoughtfully integrated into the school day. Finally, Mrs. Cutaia expressed her deep appreciation for Mr. Vespi's leadership and impact on the district, especially for improving finances, safety, and innovation, she offered her congratulations as he approaches retirement and thanked him for his many contributions.

23. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following items per the Consent Agenda:
Vote: Unanimously carried

APPROVED:
CONSENT
AGENDA

Bid Awards:

BOCES Cooperative Magazines	Various Vendors	\$2,501.62
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MOA

Committee on Special Education: Amendments, Amendment- Agreement No Meetings, Annual Review meetings, Initial Eligibility Determination meetings, Reevaluation Review, Reevaluation/Annual Reviews, Requested Review meetings.

Sub-Committee on Special Education: Amendments, Amendment – Agreement No Meetings, Annual Reviews, Reevaluation Reviews, Reevaluation Reviews, Reevaluation/Annual Reviews, Requested review meetings.

Committee on Preschool Special Education: Initial Eligibility Determination Meetings, Amendment - Agreement No Meetings.

24. Motion was made by Mrs. Pelusio, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves recessing its Regular Meeting in order to enter into Executive Session at 7:54 p.m.
Vote: Unanimously carried

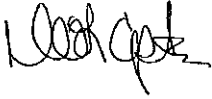
APPROVED:
RECESS

99.

25. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its Executive Session and Regular Meetings at 8:38 p.m.
Vote: Unanimously carried

APPROVED:
ADJOURNMENT

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Deborah L. Carpenter', with a stylized flourish at the end.

Deborah L. Carpenter
School District Clerk

PITTSFORD CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT

February 28, 2026

The following reports have been prepared by the District Treasurer, Rachel Smith, in accordance with the Uniform System of Accounts for School Districts as required by the New York State Department of Audit and Control. These reports represent the financial status of the District as of February 28, 2026.

GENERAL FUND

- The District received from Monroe County the 2025 4th quarter sales tax payment of \$1,955,731 (see General Fund Revenue).

SCHOOL LUNCH FUND

- The school lunch program had net operations of (\$17,150) for the month of February (see page 4).
- The program has faced numerous challenges in re-entering the National School Lunch Program with the Elementary schools.
- The program has re-invested over \$250,000 in equipment from previous savings to better serve students and accommodate increased demand, participation has increased by 37% compared to prior year, additional USDA funding of \$171,845 has been received to help offset food costs, additional strategic staffing is actively being sought to cover needs and technology is being implemented to better serve the students and families.
- The program continues to diligently work on strategies to successfully integrate the Secondary schools into the program in 2026-2027.

MISCELLANEOUS REVENUES & CUSTODIAL FUNDS

- Activity was normal for the month of February (see page 7).

SPECIAL AID FUND

- Activity was normal for the month of February. The District is awaiting SED approvals on amendments for the Special Education grants IDEA 611, IDEA 619 (see page 5).

CAPITAL, DEBT AND RESERVE FUNDS

- Capital and Debt Service Funds have an unencumbered balance of \$7,343,421 (see page 6).
- Reserve fund balances total \$52,830,320. The reserve cash balances do not equal the reserve fund balances due to some of the reserve funds being held in investments (see page 6).

Respectfully submitted,



Rachel Smith
District Treasurer

PITTSFORD CENTRAL SCHOOLS

BANK RECONCILIATIONS FOR THE MONTH OF FEBRUARY 2026

	GENERAL FUND*	GENERAL RESERVES*	CAPITAL RESERVES*	SCHOOL LUNCH	SPECIAL AID
Bank Balance 2/28/2026	\$ 60,498,042.10	\$ 20,289,062.13	\$ 33,295,075.23	\$ 1,039,603.25	\$ 10,536.57
ADD: Deposits in Transit	\$ 343,830.01	\$ -	\$ -	\$ 101,880.33	\$ 1,450.00
LESS: Outstanding Checks	\$ (5,502,520.42)	\$ -	\$ -	\$ (52,005.98)	\$ (9,511.24)
Adjust Bank Balance 2/28/2026	\$ 55,339,351.69	\$ 20,289,062.13	\$ 33,295,075.23	\$ 1,089,477.60	\$ 2,475.33
Book Balance 2/28/2026	\$ 55,339,351.69	\$ 20,289,062.13	\$ 33,295,075.23	\$ 1,089,477.60	\$ 2,475.33

	CAPITAL	MISC REVENUE	TRUST CUSTODIAL	DEBT SERVICE**
Bank Balance 2/28/2026	\$ 19,477,170.88	\$ 166,682.63	\$ -	\$ 3,116,673.76
ADD: Deposits in Transit	\$ 178,405.19	\$ -	\$ -	\$ -
LESS: Outstanding Checks	\$ (521,688.62)	\$ (7,422.76)	\$ -	\$ -
Adjust Bank Balance 2/28/2026	\$ 19,133,887.45	\$ 159,259.87	\$ -	\$ 3,116,673.76
Book Balance 2/28/2026	\$ 19,133,887.45	\$ 159,259.87	\$ -	\$ 3,116,673.76

*Reserves and savings have been partially allocated between 2, 3, 9 and 24 month CDs

This is to certify that the cash balance is in agreement with the bank statement, as reconciled:



Rachel Smith, District Treasurer

Received by the Board of Education and entered as part of the minutes of the board meeting held:

Deborah L. Carpenter, School District Clerk

PITTSFORD CENTRAL SCHOOLS

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS February 28, 2026

GENERAL FUND

	1/31/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Cash in Banks - Checking	\$ 1,535,453.04	\$ 25,311,594.85	\$ 15,795,272.86	\$ 11,051,775.03
Money Market Account- CNB	4,293.49	10,126,565.42	10,126,565.26	4,293.65
Money Market Account- NYCLASS	-	-	-	-
Money Market Account- NYLAF	1,648,801.43	2,764,838.08	4,019,721.13	393,918.38
Money Market Account- NY MuniTrust	40,191,554.54	104,247.67	7,500,000.00	32,795,802.21
Chase Purchasing Card	-	200,536.57	200,536.57	-
FSA/HRA Checking	690,728.14	36,365.00	51,669.55	675,423.59
Payroll Checking	56,179.40	7,333,083.93	7,332,442.04	56,821.29
Investments (See Schedule)	59,342,345.20	62,064.42	10,126,565.26	49,277,844.36
	\$ 103,469,355.24	\$ 45,939,295.94	\$ 55,152,772.67	\$ 94,255,878.51

RESERVES

	1/31/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Teachers Retirement Contribution	\$ 5,311,343.69	\$ 14,547.98	\$ -	\$ 5,325,891.67
Capital Reserve*	5,637,520.61	6,457.03	-	5,643,977.64
Bus Purchase Reserve*	1,593,032.28	1,824.61	-	1,594,856.89
Consolidated Reserves Account*	13,529,643.35	7,199.59	-	13,536,842.94
Swimming Facilities Capital Reserve*	-	-	-	-
Instructional Technology Capital Reserve(s)*	1,362,089.16	1,560.09	-	1,363,649.25
	\$ 27,433,629.09	\$ 31,589.30	\$ -	\$ 27,465,218.39

SCHOOL LUNCH FUND

	1/31/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Cash in Banks - Checking	\$ 42,082.31	\$ 303,318.74	\$ 295,526.70	\$ 49,874.35
Money Market Account-NYCLASS	1,036,763.50	2,839.75	-	1,039,603.25
	\$ 1,078,845.81	\$ 306,158.49	\$ 295,526.70	\$ 1,089,477.60

CAPITAL FUND

	1/31/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Cash in Banks - Checking	\$ -	\$ 2,763,004.56	\$ 2,763,004.56	\$ -
Capital Project Savings	9,225,108.94	22,339.68	2,763,004.56	6,484,444.06
Capital Escrow	12,647,502.97	1,940.42	-	12,649,443.39
	\$ 21,872,611.91	\$ 2,787,284.66	\$ 5,526,009.12	\$ 19,133,887.45

SPECIAL AID FUND

	1/31/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Cash in Banks - Checking	\$ 39,524.55	\$ 88,545.00	\$ 125,594.22	\$ 2,475.33
	\$ 39,524.55	\$ 88,545.00	\$ 125,594.22	\$ 2,475.33

*Reserve balances are included in the investments

PITTSFORD CENTRAL SCHOOLS

INVESTMENT SCHEDULES

As of February 28, 2026

GENERAL FUND/CAPITAL FUND/DEBT SERVICE FUND

Date Purchased	Maturity Date	Bank of Deposit	Principal Amount	Interest Rate	Number of Days	Interest Income
9/24/2024	9/24/2026	Customers	17,000,000.00	4.50%	730	1,530,000.00
10/2/2025	6/30/2027	JPM Securities	14,182,844.36	3.54%	636	874,844.47
1/28/2026	5/28/2026	CNB	10,095,000.00	3.65%	120	121,140.00
10/30/2025	7/30/2026	CNB	8,000,000.00	3.70%	273	221,391.78
			<u>49,277,844.36</u>			<u>2,747,376.25</u>

Our current interest rates are as follows:

JP Morgan Chase Checking	0.00%-1.60%
NYCLASS/NYLAF	3.57%
Canandaigua National Bank Money Market	0.05%
NY MuniTrust	3.57%
Customers Bank	0.00%
Websters Bank	0.20%

PITTSFORD CENTRAL SCHOOLS
SCHOOL LUNCH FUND
Monthly Operating Report
February 28, 2026

CURRENT YEAR MONTHLY TOTALS	PREVIOUS YEAR MONTHLY TOTALS	2025-26 YR-TO-DATE	2024-25 YR-TO-DATE
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REVENUES:

TYPE A SALES	\$ 63,485.00	\$ 109,381.75	\$ 439,085.75	\$ 653,127.25
OTHER CAFETERIA SALES	80,708.14	90,598.47	514,962.10	700,167.20
REBATES	605.68	-	2,261.26	1,115.62
INTEREST INCOME	2,839.75	3,533.60	28,532.54	28,334.59
STATE/FEDERAL AID	146,475.00	-	949,055.00	-
MISCELLANEOUS INCOME	-	30.00	1,361.37	105.03
PRIOR YEAR PURCHASE ORDER	-	-	40,263.47	39,188.49
APPROPRIATED FUND BALANCE	-	-	200,000.00	-
TOTAL REVENUES:	\$ 294,113.57	\$ 203,543.82	\$ 2,175,521.49	\$ 1,422,038.18

EXPENDITURES

SALARIES	\$ 136,682.14	\$ 82,069.99	\$ 650,691.42	\$ 476,352.37
EQUIPMENT	18,692.00	-	241,213.59	43,555.21
CONTRACTUAL/BOCES	2,478.73	-	21,568.83	8,016.44
FOOD & MILK USED	111,054.20	78,493.92	972,821.77	609,297.67
REPAIRS	430.75	226.50	15,140.28	11,424.25
TRAVEL/MILEAGE	118.79	-	3,613.92	2,282.84
SUPPLIES	7,979.81	6,088.00	73,522.74	34,231.20
BENEFITS	33,827.53	27,738.36	199,359.22	201,926.68
TOTAL EXPENDITURES*:	\$ 311,263.95	\$ 194,616.77	\$ 2,177,931.77	\$ 1,387,086.66

NET OPERATIONS:	\$ (17,150.38)	\$ 8,927.05	\$ (2,410.28)	\$ 34,951.52
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OTHER ITEMS AFFECTING FUND BALANCE

Cumulative Change in Reserve for Supplies Inventory	\$ (847.35)	\$ (840.60)
Change in Fund Balance:	(3,257.63)	34,110.92
Fund Balance at July 1	\$ 1,111,573.94	\$ 1,063,202.10
Fund Balance to date	\$ 868,052.84	\$ 1,058,124.53

Beginning Inventories	\$ 32,557.45
Encumbrances	\$ -
Appropriated - Next Year's Budget	\$ -

*Expenditures are recognized on payment basis, and may be delayed from actual timing of receipt of goods/services

For Secondary Schools Only: Free, Reduced & Paid
Loss of Federal & State Aid (National Lunch & Breakfast Program) \$78,581

PITTSFORD CENTRAL SCHOOLS
SPECIAL AID FUNDS
SCHEDULE OF APPROPRIATED EXPENSE
February 28, 2026

DESCRIPTION	ORIGINAL BUDGET/REVENUES	PRIOR YR EXPENDITURES	CURRENT YR EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES	GRANT ADMINISTRATORS
SERVICES FOR FEES						Student Services
Driver Education (Cumulative Balance)	77,570.00	-	73,244.12	5,600.39	(1,274.51)	
Summer Enrichment (Cumulative Balance)	116,085.38	8,272.27	99,967.14	3,103.25	4,742.72	
Summer Enrichment (2026-27)	-	-	9,171.00	-	(9,171.00)	
IDEA 611 (07/01/25-06/30/26)	1,327,852.00	-	699,614.15	534,943.77	93,294.08	
Covers special education expenditures						
IDEA 619 (07/01/25-06/30/26)	36,672.00	-	13,987.80	17,949.28	4,734.92	Special Education
Covers pre-school educational expenses.						
TITLE I 24/25 (09/01/24-08/31/25)	215,461.00	215,461.00	-	-	-	Student Services
TITLE I 25/26 (09/01/25-08/31/26)	169,256.00	-	92,749.55	67,969.16	8,537.29	
Provides program additions at qualifying schools to support students at risk of not passing the required state assessments						
TITLE IIA GRANT 24/25 (09/01/24-08/31/25)	109,007.00	68,206.45	30,627.85	-	10,172.70	Student Services
TITLE IIA GRANT 25/26 (09/01/25-08/31/26)	78,063.00	-	46,047.87	45,307.33	(13,292.20)	
Enhances Teacher/Principal training and recruitment.						
TITLE III GRANT 24/25 (09/01/24-08/31/25)	21,536.00	5,625.14	14,813.34	-	1,097.52	Student Services
TITLE III GRANT 25/26 (09/01/25-08/31/26)	10,979.00	-	1,577.05	276.00	9,125.95	
Provides language instructional education programs to assist Limited English Proficient (LEP) students achieve standards						
TITLE IV SSAE GRANT (09/01/24-08/31/25)	30,117.00	4,535.78	23,948.75	-	1,632.47	Student Services
TITLE IV SSAE GRANT (09/01/25-08/31/26)	14,412.00	-	1,945.63	-	12,466.37	
Provides resources to increase the capacity of local agencies						
TEACHER CENTER GRANT 2025-26	65,867.00	-	41,710.81	1,146.61	23,009.58	Teacher Center
Provides staff development opportunities for teachers.						
SPECIAL ED SUMMER PROGRAMS 4408	392,000.00	-	521,105.19	174,879.00	(303,984.19)	Special Education
Payments for tuition to BOCES and outside providers of summer special education programs.						
SPECIAL ED SUMMER PROGRAM-In District	455,450.00	-	475,404.43	10,312.54	(30,266.97)	Special Education
Expenses for staff and materials for state approved in-district special education summer program.						
SPECIAL ED SUMMER PROGRAM-Related Services	18,000.00	-	28,888.66	-	(10,888.66)	Special Education
Payments to outside providers and staff for related services during July and August.						
SCHOOL LIBRARY SYSTEM GRANT 2025-26	5,906.49	-	5,524.70	247.28	134.51	Various Schools
Mini grants through BOCES for School Library Media Specialists.						
TOTALS :	3,144,233.87	302,100.64	2,180,328.04	861,734.61	(199,929.42)	

PITTSFORD CENTRAL SCHOOLS

Capital & Debt Service SCHEDULE OF APPROPRIATED EXPENSE BANK RECONCILIATIONS FOR THE MONTH OF FEBRUARY 2026

DESCRIPTION	APPROPRIATIONS	PRIOR YEAR PROJECT EXPENDITURES	EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES
Bus Purchases 2025-26	2,419,161.68	-	2,419,161.68	-	-
Capital 23-24 Funded by General Fund	600,000.00	555,907.37	30,174.12	13,918.51	-
Capital 24-25 Funded by General Fund	600,000.00	370,824.50	154,506.10	74,669.40	-
Capital 25-26 Funded by General Fund	600,000.00	-	7,249.60	271,514.96	321,235.44
Capital Funded by Instructional Tech Reserve - May 2025	500,000.00	-	-	500,000.00	-
Capital Project - March 2023	69,822,169.00	11,590,017.36	15,850,424.72	35,355,541.85	7,026,185.07
Capital Project - \$100K TRE Project	100,000.00	-	14,158.96	89,841.04	(4,000.00)
Capital Project - Energy Performance Contract	13,470,515.00	-	4,041,155.00	9,429,360.00	-
Subtotal - Capital Fund	88,111,845.68	12,516,749.23	22,516,830.18	45,734,845.76	7,343,420.51
Debt Service	4,862,875.00	-	4,536,875.00	326,000.00	-
TOTALS :	92,974,720.68	12,516,749.23	27,053,705.18	46,060,845.76	7,343,420.51

RESERVE BALANCES BANK RECONCILIATIONS FOR THE MONTH OF FEBRUARY 2026

DESCRIPTION	FUND BALANCE 7/1/2025	APPROPRIATED AMOUNT OR ACTUAL EXPENDITURE	INTEREST/ OTHER REVENUES	APPROVED TRANSFER (In/Out)	FUND BALANCE TO DATE
Vehicle Purchases Funded by Reserve	9,225,225.47		214,177.19		9,439,402.66
Capital Reserve	14,709,366.69		229,903.28		14,939,269.97
Instructional Technology Capital Reserve - 2014	1,506,741.19		24,113.76		1,530,854.95
Instructional Technology Capital Reserve - 2024	3,356,819.26		48,541.83		3,405,361.09
Capital Swimming Facility	3,145,533.12		80,973.58		3,226,506.70
Insurance Reserve	2,404,609.40		53,338.12		2,457,947.52
Unemployment Insurance Reserve	404,538.71		9,571.71		414,110.42
Reserve for Liability	1,526,040.31		33,605.92		1,559,646.23
Reserve for Tax Certiorari	2,111,547.77	18,025.32	48,980.45		2,178,553.54
Employee Benefit & Accrued Liability Reserve	4,821,121.27		85,632.26		4,906,753.53
Reserve for Retirement Contributions	2,644,857.34		62,705.85		2,707,563.19
Reserve for Teacher Retirement Contributions	5,190,273.23		135,618.44		5,325,891.67
Workers' Compensation Reserve	722,031.80		16,427.03		738,458.83
TOTALS :	51,768,705.56	18,025.32	1,043,589.42	-	52,830,320.30

Note: Fund Balance includes the use of appropriated or actual amounts, as well as, approved transfers yet to be completed and may not equal cash on page 1.

PITTSFORD CENTRAL SCHOOLS

MISCELLANEOUS REVENUE & CUSTODIAL ACTIVITY SUMMARY February 28, 2026

Miscellaneous Revenue Accounts	BEGINNING BALANCE 7/1/2025	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 2/28/2026
Special Revenue Funds (Scholarships/Grants)	167,141.01	29,479.71	37,360.85	159,259.87

Extraclassroom Accounts	BEGINNING BALANCE 7/1/2025	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 2/28/2026
Allen Creek Elementary	1,471.57	-	-	1,471.57
Jefferson Road Elementary	1,590.34	-	-	1,590.34
Mendon Center Elementary	24,072.38	5,619.00	6,860.41	22,830.97
Park Road Elementary	3,469.15	4,585.10	5,399.20	2,655.05
Thornell Road Elementary	4,061.80	7,740.00	6,309.95	5,491.85
Barker Road Middle School	51,020.18	82,357.98	73,373.25	60,004.91
Calkins Road Middle School	58,514.91	71,962.07	59,069.26	71,407.72
Sutherland High School	81,347.49	107,671.90	78,950.60	110,068.79
Mendon High School	119,636.95	89,330.82	68,052.48	140,915.29
TOTALS :	345,184.77	369,266.87	298,015.15	416,436.49

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
100 Elementary School Programs & Services		884,704.00	-700,202.00	184,502.00	34,359.72	0.00	150,142.28
112 Allen Creek		3,622,960.00	113,978.13	3,736,938.13	1,920,803.71	1,423,490.34	392,644.08
113 Jefferson Road		4,495,411.00	42,666.33	4,538,077.33	2,376,409.76	1,797,073.39	364,594.18
114 Mendon Center		6,011,511.00	-23,179.50	5,988,331.50	3,164,025.67	2,487,117.39	337,188.44
115 Park Road		3,822,838.00	98,505.92	3,921,343.92	2,087,129.09	1,653,749.50	180,465.33
117 Thornell Road		4,506,879.00	342,098.50	4,848,977.50	2,645,736.99	2,060,667.61	142,572.90
200 Middle School Programs & Services		443,944.00	-83,761.00	360,183.00	212,451.00	9,186.44	138,545.56
231 Barker Road Middle School		8,822,227.00	38,258.22	8,860,485.22	4,632,399.12	3,493,418.05	734,668.05
232 Calkins Road Middle School		8,118,870.00	206,016.99	8,324,886.99	4,263,752.11	3,316,264.92	744,869.96
300 High School Programs & Services		2,893,942.00	-165,090.66	2,728,851.34	1,553,403.44	512,697.93	662,749.97
340 Sutherland High School		10,386,665.00	13,974.00	10,400,639.00	5,448,050.76	3,891,873.22	1,060,715.02
341 Mendon High School		10,425,337.00	194,837.62	10,620,174.62	5,258,158.49	4,023,500.75	1,338,515.38
410 Special Education Office		723,205.00	1,296.56	724,501.56	291,855.04	104,652.41	327,994.11
420 Special Education Services		1,550,566.00	198,000.00	1,748,566.00	782,744.63	706,445.31	259,376.06
430 Out of Distr. Special Education Programs		7,169,781.00	175,641.28	7,345,422.28	4,644,603.66	2,003,593.62	697,225.00
440 Special Services		1,960,053.00	19,865.33	1,979,918.33	874,399.08	745,979.58	359,539.67
450 Summer Programs		27,500.00	0.00	27,500.00	7,960.25	17,039.75	2,500.00
460 Non-Public Services		467,001.00	-34,630.51	432,370.49	102,966.31	72,772.60	256,631.58
470 BOCES		520,000.00	-75,009.00	444,991.00	282,169.46	117,830.54	44,991.00
510 Curriculum & Instructional Services		1,010,129.00	185,635.18	1,195,764.18	646,968.04	265,878.60	282,917.54
511 Standards of Performance		741,912.00	41,263.30	783,175.30	414,880.12	268,694.01	99,601.17
520 Student Services		423,518.00	5,773.78	429,291.78	295,256.43	129,445.84	4,589.51
530 Instructional Technology Services		3,032,022.00	643,494.79	3,675,516.79	2,088,696.06	1,023,549.33	563,271.40
540 Professional Development Services		182,995.00	-22,847.61	160,147.39	34,853.80	18,164.46	107,129.13
550 DAT		304,424.00	14,034.00	318,458.00	200,680.50	101,074.70	16,702.80
610 Finance Services		1,254,582.00	415,329.73	1,669,911.73	1,047,145.57	566,882.84	55,883.32
620 Personnel Services		620,137.00	4,931.66	625,068.66	405,270.14	176,950.72	42,847.80
630 Public Information Services		349,216.00	4,717.00	353,933.00	210,237.55	114,435.42	29,260.03
640 Operations and Maintenance		9,915,153.00	1,516,286.56	11,431,439.56	6,730,934.01	2,536,855.19	2,163,650.36
650 Printing and Mailing Services		250,575.00	7,597.54	258,172.54	163,190.51	65,671.35	29,310.68
660 Support Services Technology		1,752,595.00	388,160.36	2,140,755.36	1,920,404.80	170,707.97	49,642.59
670 Transportation Services		7,026,731.00	664.30	7,027,395.30	3,645,853.79	2,160,546.85	1,220,994.66
710 Board of Education		97,982.00	6,600.00	104,582.00	42,377.89	15,401.01	46,803.10
720 Superintendent's Office		488,505.00	5,851.79	494,356.79	352,408.54	129,073.02	12,875.23
810 Debt Service & Interfund Transfers		8,916,188.00	20,000.00	8,936,188.00	5,268,075.00	2,943,886.00	724,227.00
820 Insurance and Fees		1,900,000.00	248.00	1,900,248.00	1,356,113.71	437,046.47	107,087.82
830 Employee Benefits		53,098,044.00	-311,685.32	52,786,358.68	31,138,845.74	17,034,234.50	4,613,278.44
Total GENERAL FUND		168,218,102.00	3,289,321.27	171,507,423.27	96,545,570.49	56,595,851.63	18,366,001.15

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	114,461,043.00	114,461,043.00	114,409,500.63	0.00	51,542.37	
1081-000		Other Pmts in Lieu of Tax	130,000.00	130,000.00	127,433.41	0.00	2,566.59	
1085-000		STAR Reimbursement	3,198,512.00	3,198,512.00	3,235,975.43	0.00		37,463.43
1090-000		Int. & Penal. on Real Pro	100.00	100.00	0.00	0.00	100.00	
1120-000		Nonprop. Tax Distrib. By	7,400,000.00	7,400,000.00	4,091,006.29	1,955,731.12	3,308,993.71	
1330-000		Textbook Charges (Individ	500.00	500.00	0.00	0.00	500.00	
1335-000		Oth Student Fee/Charges (	5,000.00	5,000.00	2,900.00	0.00	2,100.00	
1410-000		Admissions (from Individu	0.00	0.00	7,909.00	0.00		7,909.00
1489-000		Other Charges-Services (Indivi	0.00	0.00	60.40	0.00		60.40
2230-000		Day School Tuit-Oth Dist.	240,000.00	240,000.00	0.00	0.00	240,000.00	
2280-000		Health Services for Oth D	245,000.00	245,000.00	317,488.29	317,488.29		72,488.29
2401-000		Interest and Earnings	700,000.00	700,000.00	1,655,617.00	195,176.00		955,617.00
2401-012		Int Unemployment Reserve	11,000.00	11,000.00	9,571.71	43.63	1,428.29	
2401-014		Int - Workers' Comp Res	16,000.00	16,000.00	16,427.03	900.27		427.03
2401-022		Int-Tax Certiorari Res	45,000.00	45,000.00	48,980.45	1,685.14		3,980.45
2401-027		Interest-ERS Contri Rsrve	60,000.00	60,000.00	62,705.85	2,095.48		2,705.85
2401-028		Interest- TRS Reserve	105,000.00	105,000.00	135,618.44	14,547.98		30,618.44
2401-032		Int-Liability Reserve	30,000.00	30,000.00	33,605.92	848.50		3,605.92
2401-042		Interest-Insurance Reserve	50,000.00	50,000.00	53,338.12	53.29		3,338.12
2401-052		Interest-Capital Reserve	140,000.00	140,000.00	229,903.28	29,487.69		89,903.28
2401-062		Int-Bus Purchase Reserve	165,500.00	165,500.00	214,177.19	27,884.31		48,677.19
2401-067		Interest - EBALR	75,000.00	75,000.00	88,828.73	3,196.47		13,828.73
2401-074		Int-Swim Fac Capital Reserve	50,000.00	50,000.00	80,973.58	10,380.81		30,973.58
2401-078		Int-Instr Tech Reserve	50,000.00	50,000.00	24,113.76	3,093.95	25,886.24	
2401-079		Int-Instr Tech Reserve 2024	2,500.00	2,500.00	48,541.83	6,357.16		46,041.83
2410-000		Rental of Real Property	40,000.00	40,000.00	25,108.94	82.00	14,891.06	
2440-000		Rental of Buses	2,000.00	2,000.00	5,634.16	0.00		3,634.16
2650-000		Sale Scrap & Excess Material	1,000.00	1,000.00	1,679.77	75.20		679.77
2665-000		Sale of Equipment	86,241.00	86,241.00	172,851.00	0.00		86,610.00
2666-000		Sale of Transportation Eq	0.00	0.00	152,850.00	0.00		152,850.00
2680-000		Insurance Recoveries-Trans Rel	15,000.00	15,000.00	0.00	0.00	15,000.00	
2680-001		Insurance RecoveriesOTHER	15,000.00	15,000.00	0.00	0.00	15,000.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026**Fund: A GENERAL FUND**

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2683-000		Self Insurance Recoveries	0.00	0.00	33,571.23	0.00		33,571.23
2690-000		Other Compensation for Lo	1,000.00	1,000.00	797.06	109.95	202.94	
2701-000		BOCES Svs Approved for Ai	400,000.00	400,000.00	490,979.00	0.00		90,979.00
2703-000		Refund PY Exp-Other-Not T	200,000.00	200,000.00	312,132.81	1,144.84		112,132.81
2705-000		Gifts and Donations	40,000.00	40,000.00	99,726.97	23,430.00		59,726.97
2770-000		Other Unclassified Rev.(S	155,000.00	155,000.00	33,954.26	2,897.54	121,045.74	
2770-001		Oth Unclassified - E Rate	40,000.00	40,000.00	0.00	0.00	40,000.00	
3101-000		Basic Formula Aid-Gen Aid	26,431,836.00	26,431,836.00	5,845,614.76	2,005.75	20,586,221.24	
3101-001		Basic Formula Aid-Excess	775,000.00	775,000.00	868,139.50	0.00		93,139.50
3101-002		Basic Formula Aid-Building Aid	4,249,579.00	4,249,579.00	0.00	0.00	4,249,579.00	
3102-000		Lottery Aid (Sect 3609a E	0.00	0.00	9,149,868.30	0.00		9,149,868.30
3102-001		Lottery Grant	0.00	0.00	907,883.75	160,214.78		907,883.75
3103-000		BOCES Aid (Sect 3609a Ed	3,800,000.00	3,800,000.00	1,046,222.50	1,043,222.50	2,753,777.50	
3260-000		Textbook Aid (Incl Txtbk/	345,266.00	345,266.00	89,010.00	0.00	256,256.00	
3262-000		Computer Software Aid	92,726.00	92,726.00	0.00	0.00	92,726.00	
3262-001		Computer Hardware Aid	92,547.00	92,547.00	0.00	0.00	92,547.00	
3263-000		Library A/V Loan Program	38,688.00	38,688.00	0.00	0.00	38,688.00	
3289-000		Othr State Aid-Urbn Sbrbn	1,155,072.00	1,155,072.00	0.00	0.00	1,155,072.00	
3289-001		Other State Aid	0.00	0.00	29,506.00	0.00		29,506.00
4601-000		Medic.Ass't-Sch Age-Sch Y	65,000.00	65,000.00	27,056.33	2,005.75	37,943.67	
5031-000		Interfund Transfers(Not D.Serv	160,000.00	160,000.00	0.00	0.00	160,000.00	
5050-006		Transfer from Debt Serv	0.00	0.00	160,000.00	0.00		160,000.00
5997-005		Appropriated Rsrvs-UNEMPL	40,000.00	40,000.00	0.00	0.00	40,000.00	
5997-006		Appropriated Rsrvs-EBALR	550,000.00	550,000.00	0.00	0.00	550,000.00	
5997-008		Appropriated Rsrvs-ERS	400,000.00	400,000.00	0.00	0.00	400,000.00	
5997-009		Appropriated Rsrvs-WC Res	50,000.00	50,000.00	0.00	0.00	50,000.00	
5997-010		Appropriated Rsrvs-TRS	300,000.00	300,000.00	0.00	0.00	300,000.00	
5999-000		Appropriated Fund Balance	1,496,992.00	1,496,992.00	0.00	0.00	1,496,992.00	
5999-999		Est. for Carryover Encumbrance	0.00	3,289,321.27	0.00	0.00	3,289,321.27	
Total GENERAL FUND			168,218,102.00	171,507,423.27	144,347,262.68	3,804,158.40	39,388,380.62	12,228,220.03

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
10-2860-161	Staff Salaries	0.00	331,370.00	331,370.00	238,081.98	106,934.05	-13,646.03
10-2860-180	Supervisor/Tech Salary	0.00	94,044.00	94,044.00	0.00	0.00	94,044.00
10-2860-200	Equipment	0.00	150,000.00	150,000.00	121,954.09	698.72	27,347.19
10-2860-400	Contractual Expense	0.00	39,636.00	39,636.00	13,790.73	14,398.44	11,446.83
10-2860-410	Food	0.00	666,309.00	666,309.00	505,379.44	160,929.37	0.19
10-2860-465	Travel and Conference	0.00	5,025.00	5,025.00	808.92	0.00	4,216.08
10-2860-466	Mileage	0.00	240.00	240.00	27.41	0.00	212.59
10-2860-468	Memberships	0.00	300.00	300.00	0.00	0.00	300.00
10-2860-490	BOCES Services	0.00	6,300.00	6,300.00	3,039.22	2,240.96	1,019.82
10-2860-500	General Supplies	0.00	95,250.00	95,250.00	42,799.31	8,285.90	44,164.79
10-9010-800	State Retirement	0.00	54,372.00	54,372.00	0.00	0.00	54,372.00
10-9030-800	Social Security	0.00	32,544.00	32,544.00	17,755.08	8,180.45	6,608.47
10-9040-800	Worker's Compensation	0.00	11,220.00	11,220.00	0.00	0.00	11,220.00
10-9045-800	Life Insurance	0.00	1,704.00	1,704.00	0.00	0.00	1,704.00
10-9055-800	Disability Insurance	0.00	2,556.00	2,556.00	0.00	0.00	2,556.00
10-9060-800	Hospital & Med Insurance	0.00	81,804.00	81,804.00	0.00	0.00	81,804.00
10-9061-800	Dental Insurance	0.00	4,560.00	4,560.00	0.00	0.00	4,560.00
94-2860-161	Staff Salaries	854,044.00	0.00	854,044.00	342,672.80	162,688.46	348,682.74
94-2860-180	Food Service Director	90,204.00	0.00	90,204.00	69,936.64	34,968.36	-14,701.00
94-2860-200	Equipment	200,000.00	39,188.49	239,188.49	119,259.50	2,692.46	117,236.53
94-2860-400	Contractual Expense	10,000.00	0.00	10,000.00	2,900.50	2,581.94	4,517.56
94-2860-410	Food	906,516.00	-10,000.00	896,516.00	429,344.32	252,350.68	214,821.00
94-2860-411	Bread	15,028.00	0.00	15,028.00	9,798.27	2,253.73	2,976.00
94-2860-412	Ice Cream	42,484.00	-42,484.00	0.00	0.00	0.00	0.00
94-2860-413	Milk	110,132.00	0.00	110,132.00	28,299.74	46,300.26	35,532.00
94-2860-455	Equipment Repairs	55,000.00	1,051.24	56,051.24	15,140.28	5,570.55	35,340.41
94-2860-465	Travel and Conference	9,000.00	0.00	9,000.00	2,394.56	0.00	6,605.44
94-2860-466	Mileage	600.00	0.00	600.00	358.03	0.00	241.97
94-2860-468	Memberships	500.00	0.00	500.00	25.00	0.00	475.00
94-2860-490	BOCES Services	11,400.00	0.00	11,400.00	1,838.38	186.62	9,375.00
94-2860-500	General Supplies	68,000.00	36.73	68,036.73	30,723.43	27,209.89	10,103.41
94-9010-800	State Retirement	121,226.00	0.00	121,226.00	54,846.57	29,620.54	36,758.89
94-9030-800	Social Security	72,238.00	0.00	72,238.00	30,407.79	15,120.74	26,709.47
94-9040-800	Workers Compensation	36,830.00	0.00	36,830.00	0.00	0.00	36,830.00
94-9045-800	Life Insurance	350.00	0.00	350.00	262.29	109.71	-22.00
94-9055-800	Disability Insurance	600.00	0.00	600.00	385.66	538.70	-324.36
94-9060-800	Hospital & Medical Insura	150,108.00	0.00	150,108.00	65,801.93	84,198.07	108.00
94-9061-800	Dental Insurance	10,125.00	0.00	10,125.00	4,499.90	451.00	5,174.10

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
Total SCHOOL LUNCH FUND		2,764,385.00	1,565,026.46	4,329,411.46	2,152,531.77	968,509.60	1,208,370.09

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1440-010		Sale Reimbursable Meals	0.00	1,234,321.00	0.00	0.00	1,234,321.00	
1445-000		Other Cafeteria Sales	1,152,541.00	1,152,541.00	501,749.60	78,786.23	650,791.40	
1445-001		Other Sales-Vending	15,000.00	15,000.00	6,466.95	893.26	8,533.05	
1445-002		Catering	11,971.00	11,971.00	6,745.55	1,028.65	5,225.45	
1445-010		Other Cafeteria Sales	0.00	192,467.00	0.00	0.00	192,467.00	
1445-100		Pd BRKFST-Non Reimburse	13,063.00	13,063.00	14,338.50	2,128.50		1,275.50
1445-101		Reduced BRKFST-Non Reimbu	97.00	97.00	22.50	0.50	74.50	
1445-200		Pd LUNCH-Non Reimburse	1,333,900.00	1,333,900.00	424,463.00	61,319.75	909,437.00	
1445-201		Reduced LUNCH-Non Reimbur	1,813.00	1,813.00	261.75	36.25	1,551.25	
2401-000		Interest and Earnings	36,000.00	36,000.00	28,532.54	2,839.75	7,467.46	
2665-000		Sale of Equipment	0.00	0.00	980.00	0.00		980.00
2770-000		Misc Rev Local Sources Specify	0.00	0.00	381.37	0.00		381.37
2770-005		Rebates	0.00	0.00	2,261.26	605.68		2,261.26
3190-000		State Reimbursement	0.00	0.00	171,358.00	7,723.00		171,358.00
3190-010		State Reimbursement	0.00	0.00	528,416.00	29,310.00		528,416.00
4190-000		Fed Reimbursement (Ex Surp Fd)	0.00	0.00	60,921.00	17,527.00		60,921.00
4190-010		Federal Reimbursement	0.00	97,962.00	188,360.00	91,915.00		90,398.00
5999-000		Appropriated Fund Balance	200,000.00	200,000.00	0.00	0.00	200,000.00	
5999-999		Est. for Carryover Encumbrance	0.00	40,276.46	0.00	0.00	40,276.46	
Total SCHOOL LUNCH FUND			2,764,385.00	4,329,411.46	1,935,258.02	294,113.57	3,250,144.57	855,991.13

Selection Criteria

Criteria Name: Private: GEN REVENUES Modified
As Of Date: 02/28/2026
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/Revenue Account
Printed by RACHEL SMITH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
ODE26 Driver Ed 2025-2026		0.00	0.00	0.00	73,244.12	5,600.39	-78,844.51
OSE26 Summer Enrichment 2025-26		-15,323.94	123,450.67	108,126.73	99,967.14	3,103.25	5,056.34
OSE27 Summer Enrichment 2026-27		0.00	0.00	0.00	9,171.00	0.00	-9,171.00
OT125 Title I 2024-25		-1,582.00	1,582.00	0.00	0.00	0.00	0.00
OT126 Title I 2025-26		169,256.00	0.00	169,256.00	92,749.55	67,969.16	8,537.29
OT225 Title II 2024-25		17,601.30	23,199.25	40,800.55	30,627.85	0.00	10,172.70
OT226 Title II 2025-26		78,063.00	0.00	78,063.00	46,047.87	45,307.33	-13,292.20
OT325 Title III 2024-25		6,088.99	9,821.87	15,910.86	14,813.34	0.00	1,097.52
OT326 Title III 2025-26		10,979.00	0.00	10,979.00	1,577.05	276.00	9,125.95
OT425 Title IV 2024-25		22,581.22	3,000.00	25,581.22	23,948.75	0.00	1,632.47
OT426 Title IV 2025-26		14,412.00	0.00	14,412.00	1,945.63	0.00	12,466.37
OTC26 Teacher Ctr Grant 2025-26		65,867.00	0.00	65,867.00	41,710.81	1,146.61	23,009.58
61126 IDEA 611 2025-26		1,327,852.00	0.00	1,327,852.00	699,614.15	534,943.77	93,294.08
61926 IDEA 619 2025-26		36,672.00	0.00	36,672.00	13,987.80	17,949.28	4,734.92
90025 ESY 2025-2026		0.00	0.00	0.00	441,991.85	10,312.54	-452,304.39
91525 RELATED SERVICE A-D		0.00	0.00	0.00	28,888.66	0.00	-28,888.66
92325 1:1 AIDE ESY 2025-2026		0.00	0.00	0.00	33,412.58	0.00	-33,412.58
ESY25 ESY 2025-26		0.00	0.00	0.00	521,105.19	174,879.00	-695,984.19
SLS26 SLS BOCES MINI GR. 2026		5,906.49	0.00	5,906.49	5,524.70	247.28	134.51
Total SPECIAL AID FUND		1,738,373.06	161,053.79	1,899,426.85	2,180,328.04	861,734.61	-1,142,635.80

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
ODE26-2770-000	ODE26	Revenues From Local Sources	0.00	0.00	25.03	0.00		25.03
ODE26-2770-026	ODE26	Summer Driver Ed Prog Fees	0.00	0.00	35,400.00	0.00		35,400.00
ODE26-2770-027	ODE26	Fall Driver Ed Prog Fees	0.00	0.00	44,880.00	0.00		44,880.00
ODE26-2770-028	ODE26	Spring Driver Ed Prog Fees	0.00	0.00	39,720.00	-130.00		39,720.00
OSE26-2770-000	OSE26	Revenues From Local Sources	0.00	116,399.00	123,957.78	0.00		7,558.78
OSE27-2770-000	OSE27	Revenues From Local Sources	0.00	0.00	25,000.00	2,125.00		25,000.00
OT325-4289-000	OT325	Other Federal Aid	0.00	0.00	9,315.86	9,315.86		9,315.86
OT326-4289-000	OT326	Other Federal Aid	0.00	0.00	2,195.00	0.00		2,195.00
OT425-4289-000	OT425	Other Federal Aid	0.00	0.00	23,619.00	23,619.00		23,619.00
OTC26-3289-001	OTC26	Teacher Center Grant	0.00	0.00	16,466.00	0.00		16,466.00
Total SPECIAL AID FUND			0.00	116,399.00	320,578.67	34,929.86	0.00	204,179.67

Selection Criteria

Criteria Name: Last Run
As Of Date: 02/28/2026
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/Revenue Account
Printed by RACHEL SMITH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
00000 Current Yr/Default Sbfnd		13,362,026.03	0.00	13,362,026.03	0.00	0.00	13,362,026.03
00BUS Bus Purchase Reserve		0.00	2,419,161.68	2,419,161.68	2,419,161.68	0.00	0.00
01007 Lomb Building Reconstruct		0.00	833,007.50	833,007.50	713,284.75	170,439.10	-50,716.35
01008 Lomb Building EPC 25-26		40,610.00	0.00	40,610.00	10,157.00	23,699.00	6,754.00
02025 JRE Reconstruction		0.00	1,122,500.87	1,122,500.87	198,564.01	1,097,349.17	-173,412.31
02026 JRE EPC 25-26		701,718.00	0.00	701,718.00	207,734.00	484,711.00	9,273.00
03030 SHS Reconstruction		0.00	2,252,955.65	2,252,955.65	1,648,297.68	857,560.26	-252,902.29
03031 SHS EPC 25-26		1,194,390.00	0.00	1,194,390.00	355,585.00	829,698.00	9,107.00
04023 ACE Reconstruction		0.00	620,104.51	620,104.51	118,888.97	691,037.23	-189,821.69
04024 ACE EPC 25-26		384,313.00	0.00	384,313.00	106,064.00	247,482.00	30,767.00
05023 MCE Reconstruction		1.00	1,821,209.10	1,821,210.10	381,896.53	1,732,481.75	-293,168.18
05024 MCE EPC 25-26		2,681,068.00	0.00	2,681,068.00	804,388.00	1,876,904.00	-224.00
06022 PRE Reconstruction		0.00	941,460.41	941,460.41	68,547.74	1,663,681.25	-790,768.58
06023 PRE EPC 25-26		463,669.00	0.00	463,669.00	132,253.00	308,591.00	22,825.00
07022 BRMS Reconstruction		0.00	15,883,909.72	15,883,909.72	5,736,210.95	11,853,136.54	-1,705,437.77
07023 BRMS EPC 25-26		833,494.00	0.00	833,494.00	246,450.00	575,054.00	11,990.00
08018 TRE Reconstruction		0.00	1,631,482.80	1,631,482.80	984,139.58	528,343.48	118,999.74
08019 TRE EPC 25-26		624,246.00	0.00	624,246.00	180,920.00	422,145.00	21,181.00
08020 TRE \$100K 2025-2026		0.00	100,000.00	100,000.00	14,158.96	89,841.04	-4,000.00
09028 MHS Additions & Alteratio		0.00	18,111,737.42	18,111,737.42	5,558,591.26	15,402,950.22	-2,849,804.06
09029 MHS EPC 25-26		875,208.00	0.00	875,208.00	259,614.00	605,766.00	9,828.00
0CRIT Capital Reserve-INST TECH		500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
11072 Bus Garage Reconstruction		0.00	788,792.43	788,792.43	97,754.43	691,344.35	-306.35
11073 Bus Garage EPC 25-26		150,857.00	0.00	150,857.00	42,634.00	99,478.00	8,745.00
20240 Capital Funded by General		0.00	44,092.63	44,092.63	30,174.12	13,918.51	0.00
20250 Capital Funded by General		0.00	229,175.50	229,175.50	154,506.10	74,669.40	0.00
20260 Capital Funded by General		0.00	600,000.00	600,000.00	7,249.60	271,514.96	321,235.44
25005 CRMS Reconstruction		0.00	441,452.74	441,452.74	74,809.67	371,812.57	-5,169.50
25006 CRMS EPC 25-26		5,520,942.00	0.00	5,520,942.00	1,695,356.00	3,955,832.00	-130,246.00
41001 MHS Stadium Toilets/New		0.00	421,511.46	421,511.46	269,439.15	295,405.93	-143,333.62
Total CAPITAL FUND		27,332,542.03	48,262,554.42	75,595,096.45	22,516,830.18	45,734,845.76	7,343,420.51

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
00000-5031-026	00000	Interfund Transfer 2025-26	0.00	0.00	160,000.00	0.00		160,000.00
01008-4297-000	01008	Federal Sources, Other Specify	2,793.00	2,793.00	0.00	0.00	2,793.00	
01008-5785-000	01008	Installment Purchase Debt	37,817.00	37,817.00	37,817.00	0.00		
02026-4297-000	02026	Federal Sources, Other Specify	20,069.00	20,069.00	0.00	0.00	20,069.00	
02026-5785-000	02026	Installment Purchase Debt	681,649.00	681,649.00	681,649.00	0.00		
03031-4297-000	03031	Federal Sources, Other Specify	69,672.00	69,672.00	0.00	0.00	69,672.00	
03031-5785-000	03031	Installment Purchase Debt	1,124,718.00	1,124,718.00	1,124,718.00	0.00		
04024-4297-000	04024	Federal Sources, Other Specify	15,621.00	15,621.00	0.00	0.00	15,621.00	
04024-5785-000	04024	Installment Purchase Debt	368,692.00	368,692.00	368,692.00	0.00		
05024-4297-000	05024	Federal Sources, Other Specify	502,746.00	502,746.00	0.00	0.00	502,746.00	
05024-5785-000	05024	Installment Purchase Debt	2,178,322.00	2,178,322.00	2,178,322.00	0.00		
06023-4297-000	06023	Federal Sources, Other Specify	17,776.00	17,776.00	0.00	0.00	17,776.00	
06023-5785-000	06023	Installment Purchase Debt	445,893.00	445,893.00	445,893.00	0.00		
07023-4297-000	07023	Federal Sources, Other Specify	50,916.00	50,916.00	0.00	0.00	50,916.00	
07023-5785-000	07023	Installment Purchase Debt	782,578.00	782,578.00	782,578.00	0.00		
08019-4297-000	08019	Federal Sources, Other Specify	21,980.00	21,980.00	0.00	0.00	21,980.00	
08019-5785-000	08019	Installment Purchase Debt	602,266.00	602,266.00	602,266.00	0.00		
08020-5031-026	08020	Interfund Transfer 2025-26	0.00	100,000.00	100,000.00	0.00		
09029-4297-000	09029	Federal Sources, Other Specify	62,751.00	62,751.00	0.00	0.00	62,751.00	
09029-5785-000	09029	Installment Purchase Debt	812,457.00	812,457.00	812,457.00	0.00		
11073-4297-000	11073	Federal Sources, Other Specify	7,137.00	7,137.00	0.00	0.00	7,137.00	
11073-5785-000	11073	Installment Purchase Debt	143,720.00	143,720.00	143,720.00	0.00		
20260-5031-026	20260	Interfund Transfer 2025-26	0.00	0.00	600,000.00	0.00		600,000.00
25006-4297-000	25006	Federal Sources, Other Specify	52,728.00	52,728.00	0.00	0.00	52,728.00	
25006-5785-000	25006	Installment Purchase Debt	5,468,214.00	5,468,214.00	5,468,213.00	0.00	1.00	
Total CAPITAL FUND			13,470,515.00	13,570,515.00	13,506,325.00	0.00	824,190.00	760,000.00

Selection Criteria

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: V DEBT SERVICE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9711-600	Principal	3,330,000.00	0.00	3,330,000.00	3,330,000.00	0.00	0.00
9711-700	Interest	1,372,875.00	0.00	1,372,875.00	1,046,875.00	0.00	326,000.00
9901-910	Transfer to General Fund	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00
Total DEBT SERVICE		4,862,875.00	0.00	4,862,875.00	4,536,875.00	0.00	326,000.00

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 02/28/2026

Fiscal Year: 2026

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2401-000		Interest & Earnings	0.00	0.00	71,204.80	628.24		71,204.80
2401-003		Interest-EPC Contract	0.00	0.00	3,118.39	1,940.42		3,118.39
5031-000		Interfund Trans from Gen	4,702,875.00	4,702,875.00	4,376,875.00	0.00	326,000.00	
5999-000		Appropriated Fund Balance	160,000.00	160,000.00	0.00	0.00	160,000.00	
Total DEBT SERVICE			4,862,875.00	4,862,875.00	4,451,198.19	2,568.66	486,000.00	74,323.19

Selection Criteria

Criteria Name: Last Run
As Of Date: 02/28/2026
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/Revenue Account
Printed by RACHEL SMITH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

March 16, 2026

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Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 02/01/2026 To: 02/28/2026

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
02/05/2026	018381	To provide funds processing fees for library book order.	A340-2610-500-0610 R	SHS Library Supplies	-118.68	
			A340-2610-400-0610 R	SHS Library Contr Svc		118.68
02/05/2026	018440	TO PROVIDE FUNDS FOR WL SUPPLY ORDER	A232-2110-421-0134 R	CR World Lang Meeting Exp	-57.94	
			A232-2110-500-0134 R	CR World Lang Supplies		57.94
02/09/2026	018442	To provide funds for library textbooks	A115-2610-500-0610 R	PR Library Supplies	-1,300.00	
			A115-2610-481-0610 R	PR Library Textbooks		1,300.00
02/05/2026	018510	To provide funds for pending order.	A114-2110-500-0100 R	MC SchISuppt Supplies	-190.00	
			A114-2110-400-0100 R	MC SchISuppt Contr Svc		190.00
02/05/2026	018579	Meet Timing/Results @ Mendon 4/29 & 5/13 Meet Timing?Results @ SHS 4/21 & 5/5	A300-2855-490-0855 R	HS Athletics BOCES Srvcs	-2,000.00	
			A300-2855-400-0855 R	HS Athletics Contr Svc		2,000.00
02/05/2026	018581	Transfer funds, per Matt for Wifi cards for schools	A232-2630-202-0630 R	CR Computer Inst Equipmt	-2,036.92	
			A530-2630-202-0630 R	ITS ComputerInst Hardware		2,036.92
02/09/2026	018638	Funds for MCSMA - Instrumental	A114-2110-500-0164 R	MC Music Instr Supplies	-96.00	
			A114-2110-468-0164 R	MC Music Instr Membership		96.00
02/09/2026	018647	To supplement current POs for water cooler rental , interpreter services and other contractual services.	A341-2110-500-0100 R	MHS SchISuppt Supplies	-800.00	
			A341-2110-400-0100 R	MHS SchISuppt Contr Svc		800.00
02/11/2026	018654	To provide funds for pending order.	A300-2855-490-0855 R	HS Athletics BOCES Srvcs	-300.00	
			A300-2855-400-0855 R	HS Athletics Contr Svc		300.00
02/09/2026	018737	To provide funds for All County Chorus Acceptance Fee				

			A112-2110-500-0110 R	AC Tch RegSch Supplies	-22.00	
			A112-2110-468-0165 R	AC Music Vocal Membership		22.00
02/12/2026	018740	TO PROVIDE FUNDS FOR WL PAPER ORDER				
			A232-2110-468-0134 R	CR World Lang Membership	-210.00	
			A232-2110-506-0100 R	CR SchlSuppt Copy Paper		210.00
02/11/2026	018843	TO COVER INSTRUMENTAL REPAIR INVOICE				
			A231-2110-500-0165 R	BR Music Vocal Supplies	-600.00	
			A231-2110-455-0164 R	BR Music Instr Equip Rpr		600.00
02/19/2026	019592	To provide funds for pending order.				
			A300-2855-490-0855 R	HS Athletics BOCES Srvc	-1,400.00	
			A300-2855-400-0855 R	HS Athletics Contr Svc		1,400.00
02/12/2026	019595	TO PROVIDE FUNDS FOR KRISTIN LEAHY'S MATHCOUNTS STATE COMPETITION T/C FORM				
			A232-2110-406-0158 R	CR Math Entry Fees	-380.00	
			A232-2110-465-0100 R	CR SchlSuppt Trav Conf		380.00
02/12/2026	019596	TO PROVIDE FUNDS FOR GR. 7 FIELD TRIP TO CAMP ARROWHEAD				
			A232-2110-500-0100 R	CR SchlSuppt Supplies	-292.85	
			A232-2110-493-0110 R	CR Tch RegSch Yng Aud-Cul		292.85
02/12/2026	019627	CDW Kajeet smartspot and public sector plan				
			A530-2630-491-0630 R	ITS-Comp Equip BOCES	-682.32	
			A530-2630-400-0630 R	ITS Computer Inst ContrSv		682.32
02/13/2026	019630	To provide funds for wall brackets for wireless APs in schools contact: Matt or Christine				
			A530-2630-491-0630 R	ITS-Comp Equip BOCES	-1,193.60	
			A530-2630-500-0630 R	ITS Computer Inst Supplie		1,193.60
02/13/2026	019679	COVER BOCES MAIN PO#0326-01162 FOR MARCH BILLING				
			A830-9060-800-0809 R	BEN Hospital Medical	-14,700.00	
			A530-2630-490-0630 R	ITS Computer Inst BOCES		10,200.00
			A630-1480-490-0480 R	INF Prnt /Elec Comm BOCES		4,500.00
02/13/2026	019767	Print shop				
			A530-2630-491-0630 R	ITS-Comp Equip BOCES	-2,500.00	
			A650-1670-500-0670 R	Print & Mail Supplies		2,500.00
02/19/2026	019784	To cover the cost of supplies through year - end				
			A117-2020-465-0020 R	TR Supr RegSch Trav Conf	-31.64	
			A117-2110-455-0164 R	TR Music Instr Equip Rpr	-500.00	
			A117-2110-500-0100 R	TR SchlSuppt Supplies	-4,698.85	
			A117-2110-500-0113 R	TR Art Supplies	-8.71	
			A117-2110-500-0153 R	TR Reading Supplies	-262.43	
			A117-2110-500-0164 R	TR Music Instr Supplies	-322.17	
			A117-2110-500-0167 R	TR PhysEd Supplies	-420.67	
			A117-2250-500-2250 R	TR SpEd Supplies	-349.11	
			A117-2810-500-0810 R	TR Counseling Supplies	-150.00	
			A117-2815-500-0815 R	TR HealthSv Supplies	-14.45	
			A117-2110-500-0110 R	TR Tch RegSch Supplies		6,758.03
02/19/2026	019816	To fund Charter School payment from Prior year for PO that was accidentally closed prior to year end 2025				

02/26/2026	019854	To provide funds for pending order.	A830-9060-800-0809 R	BEN Hospital Medical	-5,500.00	
			A460-2110-473-0110 R	Payments Tch RegSch-Chart		5,500.00
02/26/2026	020101	JOB POSTING ASST. SUPERINTENDENT FOR BUSINESS, ASST. PRINCIPAL & DIRECTOR OF TRANSPORTATION	A300-2855-490-0855 R	HS Athletics BOCES Srvc	-1,850.00	
			A300-2855-400-0855 R	HS Athletics Contr Svc		1,850.00
02/25/2026	020151	COVER FISCAL AGENT COSTS FOR LEASE PURCHASE AGREEMENTA	A620-1430-400-0430 R	PER Contracted Services	-402.00	
			A620-1430-462-0430 R	PER Advertising		402.00
02/26/2026	020244	To fund the tents purchased for the capital project vote	A830-9060-800-0809 R	BEN Hospital Medical	-20,000.00	
			A810-1380-400-0380 R	DBT Fiscal Agt Fee Contra		20,000.00
02/28/2026	020890	To provide funds for negative budget codes	A830-9060-800-0809 R	BEN Hospital Medical	-2,000.00	
			A710-1060-400-0006 R	BOE Dist Mtg Exp Cont Svc		2,000.00
			A112-2110-169-0100 R	AC SchISuppt Para Subs	-875.00	
			A112-2250-162-2250 R	AC SpEd Para Salary	-56.00	
			A113-2020-150-0020 R	JR Supr RegSch Admn Sal	-1,550.00	
			A113-2110-112-0110 R	JR Tch RegSch Kdg Sal	-53,500.00	
			A114-2110-121-0176 R	MC Science Tchr Salary	-50.00	
			A114-2110-161-0100 R	MC SchISuppt Clerk Sal	-2,000.00	
			A114-2110-169-0100 R	MC SchISuppt Para Subs	-1,600.00	
			A115-2020-150-0020 R	PR Supr RegSch Admn Sal	-1,800.00	
			A115-2110-169-0100 R	PR SchISuppt Para Subs	-2,100.00	
			A115-2110-465-0100 R	PR SchISuppt Trav Conf	-25.00	
			A115-2610-481-0610 R	PR Library Textbooks	-510.00	
			A117-2020-150-0020 R	TR Supr RegSch Admn Sal	-1,000.00	
			A117-2110-121-0110 R	TR Tch RegSch 1-3	-4,400.00	
			A117-2110-121-0167 R	TR PhysEd Tchr Salary	-20.00	
			A117-2110-141-0100 R	TR SchISuppt Sub Tchr Sal	-1,950.00	
			A117-2110-169-0100 R	TR SchISuppt Para Subs	-2,150.00	
			A117-2110-500-0110 R	TR Tch RegSch Supplies	-1,260.00	
			A117-2250-162-2250 R	TR SpEd Para Salary	-24,000.00	
			A200-2855-137-0855 R	MS Athletics Coach Salary	-4,600.00	
			A231-2110-135-0100 R	BR SchISuppt InstLdr Stp	-1,000.00	
			A231-2110-141-0100 R	BR SchISuppt Sub Tchr Sal	-350.00	
			A232-2110-131-0158 R	CR Math Tchr Salary	-100.00	
			A232-2110-161-0100 R	CR SchISuppt Clerk Sal	-2,600.00	
			A232-2110-480-0165 R	CR Music Vocal Textbook	-40.00	
			A232-2110-500-0100 R	CR SchISuppt Supplies	-2,800.00	
			A232-2810-161-0810 R	CR Counseling Clerk Salar	-105.00	
			A300-2855-409-0855 R	HS Athletics Hockey Rent	-2,010.00	
			A340-2110-131-0134 R	SHS World Lang Tchr Sal	-400.00	
			A340-2110-141-0100 R	SHS SchISuppt Sub Tchr Sa	-8,000.00	

A340-2110-162-0100 R	SHS SchlSuppt Para Sal	-300.00	
A340-2110-169-0100 R	SHS SchlSuppt Para Subs	-500.00	
A340-2110-400-0625 R	SHS-Security Contr Svc	-500.00	
A340-2110-500-0165 R	SHS Music Vocal Supplies	-50.00	
A340-2810-157-0810 R	SHS Counselor Salary	-500.00	
A340-2850-155-0850 R	SHS Co-Curric Stipends	-3,300.00	
A341-2020-150-0020 R	MHS Supr RegSch Admn Sal	-1,300.00	
A341-2110-162-0100 R	MHS SchlSuppt Para Sal	-50.00	
A341-2250-162-2250 R	MHS SpEd Para Salary	-50.00	
A540-2070-120-0173 R	ProfDev TC TOSA	-300.00	
A610-1310-180-0310 R	FIN BusAdmn Sup/Tech Sal	-3,500.00	
A630-1480-182-0480 R	INF Auxl Staff Salaries	-3,000.00	
A640-1621-400-0621 R	OM Contracted Services	-650.00	
A670-5510-165-0510 R	TRN Bus Drivers Salaries	-18,000.00	
A830-9050-800-0806 R	BEN Unemployment Insuranc	-7,000.00	
A112-2110-168-0100 R	AC SchlSuppt Clerk Subs		875.00
A112-2250-121-2250 R	AC SpEd Tchr Salary		56.00
A113-2020-141-0020 R	JR Supr RegSch Admn Sub		1,300.00
A113-2020-161-0020 R	JR Supr RegSch Clerk Sal		250.00
A113-2110-121-0153 R	JR Reading Tchr Salary		37,000.00
A113-2110-141-0100 R	JR SchlSuppt Sub Tchr Sal		16,500.00
A114-2110-123-0110 R	MC Tch RegSch 4-5		50.00
A114-2110-162-0100 R	MC SchlSuppt Para Salary		2,000.00
A114-2110-168-0100 R	MC SchlSuppt Clerk Subs		1,600.00
A115-2110-121-0110 R	PR Tch RegSch 1-3		1,500.00
A115-2110-123-0110 R	PR Tch RegSch 4-5		100.00
A115-2110-162-0100 R	PR SchlSuppt Para Salary		200.00
A115-2110-168-0100 R	PR SchlSuppt Clerk Subs		2,100.00
A115-2110-466-0100 R	PR SchlSuppt Mileage		25.00
A115-2610-500-0610 R	PR Library Supplies		510.00
A117-2110-121-0165 R	TR Music Vocal Tchr Sal		20.00
A117-2110-123-0110 R	TR Tch RegSch 4-5		1,800.00
A117-2110-145-0100 R	TR SchlSuppt Proctors		500.00
A117-2110-161-0100 R	TR SchlSuppt Clerk Sal		5,700.00
A117-2110-162-0100 R	TR SchlSuppt Para Salary		500.00
A117-2110-400-0110 R	TR Tch RegSch Contr Svc		1,000.00
A117-2110-455-0164 R	TR Music Instr Equip Rpr		200.00
A117-2110-468-0165 R	TR Music Vocal Membership		60.00
A117-2250-121-2250 R	TR SpEd Tchr Salary		25,000.00
A200-2110-141-0100 R	MS SchlSuppt Sub Tchr Sal		350.00
A200-2855-139-0855 R	MS Athletics-Other Employ		4,600.00
A231-2110-138-0167 R	BR PhysEd Intramural Stp		1,000.00
A232-2110-131-0153 R	CR Reading/Literacy Tchr		100.00
A232-2110-162-0100 R	CR SchlSuppt Para Salary		2,600.00

A232-2110-400-0100 R	CR SchISuppt Contr Svc	2,800.00
A232-2110-468-0164 R	CR Music Instr Membership	40.00
A232-2810-157-0810 R	CR Counselor Salary	105.00
A300-2850-156-0850 R	HS Co-Curric-Dist Emp	3,300.00
A300-2855-401-0855 R	HS Athletics Chaperones	2,010.00
A340-2020-141-0020 R	SH Supr RegSch Admn Sub	8,000.00
A340-2110-131-0149 R	SHS Technology Tchr Salar	400.00
A340-2110-163-0100 R	SHS SchISuppt Security Sa	300.00
A340-2110-168-0100 R	SHS SchISuppt Clerk Subs	500.00
A340-2110-406-0164 R	SHS Music Instr Entry Fee	50.00
A340-2110-465-0100 R	SHS SchISuppt Trav Conf	500.00
A340-2610-182-0610 R	SHS Library Aux Staff Sal	500.00
A341-2020-141-0020 R	MH Supr RegSch Admn Sub	1,300.00
A341-2110-161-0100 R	MHS SchISuppt Clerk Sal	50.00
A341-2610-161-0610 R	MHS Library Clerk Salary	50.00
A520-2830-161-0830 R	PS Clerk Salary	250.00
A520-2830-466-0830 R	PS Mileage	50.00
A610-1310-161-0310 R	FIN BusAdmn Clerk Salary	2,100.00
A610-1320-161-0320 R	FIN Auditing Clerk Salary	1,400.00
A620-1430-168-0430 R	PER Clerical/Secretary Su	2,000.00
A630-1480-180-0480 R	INF Supervisory/Technical	1,000.00
A640-1621-490-0621 R	OM BOCES Services	650.00
A670-5510-167-0510 R	TRN Dispatcher/Head Drivr	18,000.00
A830-2070-430-0070 R	BEN Insv Trg Tuition Reim	7,000.00
Total for Fund A - GENERAL FUND		-225,241.34 225,241.34

Budget Director
(money is available and allowable)
Assistant Superintendent for Business Approval

Date of Treasurer's Report for BOE review

Date Completed

Person Completing

Terrence M. Gamble
Michael J. Vazgi
3/16/20
Cheryl Muscarella

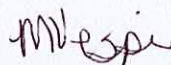
Pittsford Schools

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Michael_Vespi@pittsford.monroe.edu

Michael Vespi
Assistant Superintendent for Business

Date: April 14, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business
Re: Budget Adoption Resolution 

An electronic and a hard copy binder of the Superintendent's proposed 2026-2027 Programs and Services Budget have been prepared for your review. The format provides extensive detail for the budget that you will be recommending to the Board of Education at the April 14, 2026 meeting.

In summary, the 2026-27 proposed budget is \$176,522,427 which is \$8,304,325 or 4.94% more than the current year. The tax levy increase is estimated to be 2.69%, which is within the maximum allowable tax cap.

Please advise if I may be of further assistance to you in attaining Board of Education adoption of your budget. For your convenience, I have provided a resolution below:

BE IT RESOLVED that the Board of Education of the Pittsford Central School District does hereby adopt and support as a corporate body the Superintendent's 2026-2027 Proposed Budget in the total amount of \$176,522,427 as presented.

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Michael Vespi
Assistant Superintendent for Business

Date: April 14, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business *MVespi*
Re: Property Tax Report Card Resolution

I have attached the Property Tax Report Card (PTRC) that is required to be approved by the Board of Education and then attached to the public budget document. The PTRC contains additional information about the status of the current reserve funds and expected reserve funds that I will discuss at the Board of Education meeting.

I have provided a resolution below:

BE IT RESOLVED that the Board of Education of the Pittsford Central School District approves the Property Tax Report Card and authorizes the Assistant Superintendent for Business to electronically submit to the New York State Commissioner of Education within 24 hours, as per law.

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Michael Vespi
Assistant Superintendent for Business

Date: April 14, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business 
Re: Resolution Approving Easement – 472 Mendon Road, Sanitary Sewer

Below is a summary of the recent history of a proposed amendment to an existing easement between the Town of Pittsford (Town) and the Pittsford Central School District (PCSD). The purpose is to remedy a condition encountered during the construction of the classroom addition located at the north end of Mendon High School.

During the initial stages of construction in the Spring of 2025, an existing Town sanitary sewer was discovered within the footprint of the new classroom addition at Mendon High School. Through collaborative cooperation between the Town, PCSD and its construction representatives, a remedy was engineered to relocate the sanitary sewer away from the new addition. As a result of relocating the existing sanitary sewer a legal description and adjustment to the instrument survey was necessary to update the easement between the Town and PCSD for the sewer. In cooperation with PCSD legal counsel and the Town, a new easement is proposed for the Board of Education to adopt for the changes to the sewer location and its respective easement. This proposed adoption has been thoroughly reviewed by the district's legal counsel and the Town.

I therefore recommend the following resolution to be approved by the Board of Education.

RESOLUTION APPROVING EASEMENT

WHEREAS, the Town of Pittsford (the “Town”) seeks a permanent easement through, over and under lands owned by the Pittsford Central School District (the “District”), specifically that parcel within the Town of Pittsford, County of Monroe, known as 472 Mendon Road, Pittsford, New York, for the purpose of building or installing a sanitary sewer system, a portion of which needs to be installed on or in close proximity to District property; and

WHEREAS, the Town requires permanent access to District property for the installation of the sewer facilities in accordance with the proposed Easement Grant; and

WHEREAS, Section 405 of the N.Y. Education Law authorizes the Board, upon such consideration as the Board may determine, to convey an easement over school property for public utility services to any municipality without approval of its voters; and

WHEREAS, Board of Education determines that the transfer of an easement in the Town of Pittsford, County of Monroe, known as 472 Mendon Road, Pittsford, New York, is an Unlisted Action under the regulations of the State Environmental Quality Review Act; and

WHEREAS, the Board has reviewed the proposed Sanitary Sewer Easement for a Permanent Easement and desires to grant said easement in consideration for one dollar; and

WHEREAS, the location of the Easement does not interfere with the District’s educational programs or operations and the property subject to the Easement is not required for School District purposes.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Pittsford Central School District as follows:

1. The grant of an easement in the Town of Pittsford, County of Monroe, known as 472 Mendon Road, Pittsford, New York, is an Unlisted Action under the regulations of the State Environmental Quality Review Act and the Board designates itself as Lead Agency.
2. Upon review of all information required to make a determination, the Board of Education determines that the action will not result in any large or important environmental impacts, and therefore, it is one which will not have a significant impact on the environment and a Negative Declaration will be prepared and filed with the District Clerk.

3. The Board approves the grant of the easement for utility purposes (specifically, the installing or building a sewer system) to the Town of Pittsford, as described in the Sanitary Sewer Easement and attachment thereto.
4. The Board of Education hereby authorizes the Superintendent of Schools to execute the Sanitary Sewer Grant instrument with such modifications and revisions (other than a change to the location or dimensions) as may be approved by the Superintendent of Schools and legal counsel, which approval shall be conclusively shown by the execution of the instruments, and take all actions necessary or convenient to assist the Town complete the recording of the said instrument.
5. This resolution shall be immediately effective.

Dated: April ____, 2026

**Board Clerk,
Pittsford Central School District**

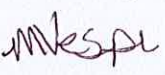
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Michael Vespi
Assistant Superintendent for Business

Date: April 14, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business 
Re: Resolution for Acceptance of Internal Audit Report – Purchasing and Accounts Payable Process

WithumSmtih+Brown, PC has submitted its Internal Audit Report – Internal Controls over the Purchasing and Accounts Payable Process dated April 2, 2026. The Audit Oversight Committee (AOC) has reviewed the information. The AOC recommends approval and acceptance of the Internal Audit Report including the Management Response as presented in the report.

Provided is a copy of the report and a resolution for the Board of Education:

BE IT RESOLVED, that the Board of Education accepts the internal auditor's April 2, 2026 Review of Internal Controls over the Purchasing and Accounts Payable Process as presented to and recommended by the Audit Oversight Committee.

Pittsford Schools

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Rachel_Smith@pittsford.monroe.edu

Rachel Smith
District Treasurer

To: Shana Cutaia, Superintendent
Michael Vespi, Assistant Superintendent for Business

From: Rachel Smith, District Treasurer 

Date: 4/9/2026

RE: 2024-2025 Internal Audit Report Corrective Action Plan

Observations from Internal Audit Report:

Lack of scanned documentation: During the internal audit, for six transactions selected for testing, several test procedures could not be performed as the information was not available. The information had been provided to the District's contracted digitization partner but apparently had not been scanned and was not available for testing.

District's Response: The district engaged with an outside firm to digitize all records for easy access for review, audit, and retention. The district sent the final round of files on October 9, 2025 for digitization. On March 3, 2026 the District revisited the plan for gaining access to our files in an order that better fits the needs of the District and constant need to review records. The plan has been to prioritize files that have a potential need within daily operations and/or audit requests. The target date for finalizing receipt of scanned files is July 1, 2026.

Excess inactive vendors and remittance addresses: During the internal audit, it was noted that the vendor master file contains numerous vendors no longer in use and outdated or unnecessary remit addresses within vendor profiles. This increases the risk of processing errors and may impact the accuracy and efficiency of accounts payable transactions.

District's Response: As of April 6, 2026 the district will begin the process of reviewing vendors that need to be inactivated. During this review the district will also work on getting current W9's and verifying active remittance addresses. As a check and balance vendors cannot be removed as they are still linked to activity within the system. The target date for reviewing and inactivating unused vendors is June 1, 2026.

Delays in remittance: During the internal audit, it was noted that delays in remittance had occurred at both the business office and building level. Specifically in the Account Payable clerk's office, inter-school mail, and the building secretary levels.

Shana Cutaia, Superintendent of Schools, Pittsford Central School District

Allen Creek Elementary • Jefferson Road Elementary • Mendon Center Elementary • Park Road Elementary • Thornell Road Elementary
Barker Road Middle School • Calkins Road Middle School • Pittsford Mendon High School • Pittsford Sutherland High School

www.pittsfordschools.org

District's Response: As of April 24, 2025, the district started utilizing DocuWare for scanning and holding all of District invoices, purchase orders and approvals. As of December 19, 2025, all District departments were online with processing approvals for invoices within DocuWare for purchases made with purchase orders. This has greatly reduced processing time. As of April 6, 2026, the district is moving forward with claims and mileage being processed through DocuWare with anticipated full implementation by July 1, 2026.

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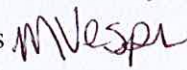
Fax: 585-381-9368

Michael_Vespi@pittsford.monroe.edu

Michael Vespi
Assistant Superintendent for Business

Date: April 14, 2026

To: Shana Cutaia, Superintendent of Schools

From: Michael Vespi, Assistant Superintendent for Business 

Re: Resolution Approving Capital Construction Project Change Orders

On July 8, 2025, the Board of Education approved a Resolution authorizing the Superintendent to execute change orders up to Thirty-five Thousand Dollars (\$35,000) for the \$69M Capital Improvement Project. Attached is a summary of the change orders executed by the Superintendent.

The following resolution to ratify the approved change orders is recommended for your approval:

WHEREAS, the Board of Education of the Pittsford Central School District (the “Board of Education”) previously authorized its 2023 Capital Improvement Project (the “Project”); and

WHEREAS, during the construction phase of the Project certain contract changes have been determined by the Project Architect, the Project Construction Manager, and the Superintendent of Schools to be in the best interest of the School District; and

WHEREAS, the Project Architect, the Project Construction Manager, and the contractor involved have prepared, signed, and submitted documents evidencing Change Orders for the contract changes set out in the attached report which is incorporated in this Resolution by reference; and

WHEREAS, the Superintendent of Schools has signed the contract Change Orders pursuant to previously granted authority, with the understanding that all such approved Change Orders will be presented to the Board of Education for ratification and approval as soon as practicable; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to ratify the actions of the Superintendent of Schools and approve the proposed contract Change Orders;

NOW, THEREFORE, be it resolved as follows:

1. The Board of Education hereby ratifies and approves the Change Orders signed by the Superintendent as set out in the attached report and/or authorizes the President of the Board and/or the Superintendent of Schools to sign the Change Orders on behalf of the Board of Education and take all actions necessary or convenient to proceed under the contracts as amended by the Change Orders in connection with the Project.
2. The Board of Education hereby authorizes the President of the Board and the Superintendent of Schools to sign all New York State Education Department required certifications in connection with this resolution and take all actions necessary or convenient to satisfy all applicable filing requirements for the Change Orders.
3. This Resolution shall take effect immediately.

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Michael_Vespi@pittsford.monroe.edu

Michael Vespi
Assistant Superintendent for Business

Date: April 14, 2026

To: Shana Cutaia, Superintendent of Schools

From: Michael Vespi, Assistant Superintendent for Business *MVespi*

Re: Resolution for Acceptance of Electronic Bids

Board of Education Policy 5410 Purchasing: Competitive Bidding and Offering states, "All contracts requiring public advertising and competitive bidding or offering will be awarded by resolution of the Board."

The business office continues to seek efficiency in its operations and improving the competitive bidding process is one such area. The company BidLogiQ, LLC offers a procurement platform used by public agencies to receive vendor responses, including sealed bids, through a secure and auditable workflow. The advantages of the BidLogiQ platform are:

- Solicitation publishing
- Vendor registration and notifications
- Document distribution
- Electronic bid submission
- Bid opening controls
- Post-opening review and record retention

An electronic bidding process prevents incomplete vendor submissions, eliminating the need to follow up for missing documentation and improving overall processing efficiency. The electronic submissions can be uploaded directly into the Wincap bid module. This approach minimizes human data entry errors and ensures that responses are uploaded promptly.

I therefore recommend the following resolution to be approved by the Board of Education.

WHEREAS, the goal of Purchasing is to make the purchasing process as competitive and objective as possible, while striving to promote high standards for all business relationships; and

WHEREAS, the Pittsford Central School District Department of Purchasing has partnered with BidNet and BidLogiQ to allow businesses and suppliers the ability to visit a single web site to search for and download municipal bidding opportunities across New York State while increasing efficiency and lowering costs for New York agencies, and taxpayers, through shared resources

WHEREAS, pursuant to New York GML, Section 103, bids submitted in an electronic format shall be accepted provided that the governing board authorizes such via resolution; now, therefore, be it

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District hereby authorizes the receipt of bids in an electronic format and moves its adoption.

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Michael Vespi
Assistant Superintendent for Business

Date: April 14, 2026

To: Shana Cutaia, Superintendent of Schools

From: Michael Vespi, Assistant Superintendent for Business *MVespi*

Re: Resolution for Purchase of Radio Repeater

The District has a radio repeater located at Mendon High School which provides a greater communication range via the two-way radios used by the Transportation Department. In March 2026, the transmissions between the two-way radios became unreliable. A service call was made, and it was determined that the repeater, cables, and an antenna needed to be replaced.

A quote in the amount of \$18,691 from Flower City Communications, Inc. was received and an emergency purchase order was placed as unreliable communication within the Transportation Department can impact student safety, operational efficiency and consistent service across the district.

If approved, the subsequent resolution will be submitted with the appropriate documentation, and this purchase should be eligible for transportation aid which would mean 67% of the cost should come back in the form of transportation aid.

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District is hereby authorizing purchase and installation of a radio repeater, cables and antenna in the amount of Eighteen Thousand Six Hundred Ninety-One Dollars (\$18,691.00). State Aid generated in the subsequent year on this purchase will be a revenue in the general fund.

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Michael Vespi
Assistant Superintendent for Business

Date: April 14, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business *MVespi*
Re: Declaration of Surplus Vehicles – Operations, Maintenance & Security

The District has determined that the following vehicles can be declared surplus and put out for bid:

<u>Description</u>	<u>VIN</u>
2019 F-550 Ford Dump Truck	1FDUF5HT9KDA01148
2020 F-350 Ford Pickup Truck	1FTRF3868LEC50179
2020 F-350 Ford Pickup Truck	1FTRF3864LEC50180
2020 E-350 Ford Box Truck	1FDWE3FN7MDC12615
2020 Ford Transit Van	1FTBR1C88LKB22068
2020 Ford Transit Van	1FTBR1C80LKB78781
2020 Ford F-350 Pickup Truck	1FTRF3B6XMEC71956

It is my recommendation that the Board of Education declare this item scrap/surplus and sold as such and proceeds be deposited into the General Fund according to Policy Board Policy 5250 which states “The Superintendent or the Superintendent’s designee may dispose of property that is obsolete, surplus or unusable by the District in such a manner that brings the most financial benefit to the District...”

Therefore, in accordance with Policy 5250 and applicable laws, I recommend the following:

BE IT RESOLVED that the Board of Education of the Pittsford Central School District does hereby declare the above equipment surplus and does hereby authorize the sale and receipt of proceeds from such.

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Michael Vespi
Assistant Superintendent for Business

Date: April 14, 2026

To: Shana Cutaia, Superintendent of Schools

From: Michael Vespi, Assistant Superintendent for Business *MVespi*

Re: Declaration of Scrap Equipment – BRMS Floor Buffer

Barker Road Middle School has declared the following equipment as obsolete as it is not repairable:

- Advance Buffer, Model #393500, Asset Tag #001126

It is my recommendation that the Board of Education declare this item scrap and sold as such and proceeds be deposited into the General Fund according to Policy Board Policy 5250 which states “The Superintendent or the Superintendent’s designee may dispose of property that is obsolete, surplus or unusable by the District in such a manner that brings the most financial benefit to the District...”

Therefore, in accordance with Policy 5250 and applicable laws, I recommend the following:

BE IT RESOLVED that the Board of Education of the Pittsford Central School District does hereby declare the above equipment scrap and does hereby authorize the sale and receipt of proceeds from such.

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education
FROM: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE DATE: April 14, 2026
TOPIC: BOCES 2 Cooperative Fine Paper BID-RFB-2148-26
Date of Legal Notice: February 13, 2026, *Democrat & Chronicle*
Date of Bid Opening: March 5, 2026
Time of Bid Opening: 2:00pm
FUNDS: Building and Department Funds

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDOR	ESTIMATED AMOUNT
----------	--------------------	------------------

	Imperial Bag Paper Co	\$ 418.00
	WB Mason	\$ 45,581.28

TOTAL:	<u>\$ 45,999.28</u> (cost estimated)
---------------	---

Comments: The BOCES 2 Cooperative Fine Paper Bid contract runs May 1, 2026 through October 31, 2026. Pittsford and 16 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, Shelly Lawver, Purchasing Assistant, and Leslie Pawluckie, Purchasing Agent. Bid represents 10 items. The bid is recommended for award on an aggregate basis to the vendors submitting the lowest responsive and responsible bid meeting all required specifications.



Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education
FROM: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: April 14, 2026
TOPIC: 2026-01 Transportation Services
Bid Advertised: March 2, 2026, *The Daily Record*
Bid Opening Date: March 19, 2026 @ 11:00AM
FUNDS: 2026 and 2027 Transportation Funds

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDORS
	Ontario Bus \$59.00/hr
	Transpo \$61.75/hr
	Cathay \$70.00/hr

Comments: The Transportation Services Bid term runs from the date of award by the Board of Education through June 30, 2027. The bid was reviewed by Peter Lawrence, Interim Director of Transportation; Leslie Pawluckie, Purchasing Agent; and Shelly Lawver, Purchasing Assistant. The purpose of the bid is to provide bus drivers to the District. Award is recommended to all three responsive and responsible bidders that meet all required bid specifications in order to obtain enough certified drivers to meet the needs of the District.



Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education
FROM: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE DATE: April 14, 2026
TOPIC: 2026-02 Audio Equipment
Date of Legal Notice: March 27, 2026, *Democrat & Chronicle*
Date of Bid Opening: April 9, 2026
Time of Bid Opening: 11:00am
FUNDS: Technology Equipment Funds

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDOR	ESTIMATED AMOUNT
	Applied Audio & Theatre Supply	\$ 23,545.00

TOTAL:

\$ 23,545.00
(cost estimated)

Comments: Bids were solicited to replace aging equipment in the Sutherland and Calkins Road auditoriums. It was discovered that the specifications for Calkins Road were inadequate to serve the needs of the District, therefore it is recommended that the Board approve the portion for Sutherland High School only. 2026-02 Audio Equipment Bid contract runs from Board approval through project completion. The bids were reviewed by Matthew Kwiatkowski, Director of Technology; Kelli Hawryschuk, Performing Arts Coordinator; and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.


Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR SALE AND DISPOSAL OF SCHOOL DISTRICT LIBRARY BOOKS

TO: Board of Education
FROM: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)

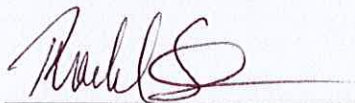
BOE DATE: April 14, 2026

TOPIC: April 2026 Disposal of School District Outdated
Textbooks/Library Books/Sheet Music

A list of surplus outdated textbooks and library books music was submitted by the schools to the Purchasing Department to request quotes for sale. Heather Clayton, Assistant Superintendent for Instruction, reviewed the list and approved the textbook/library books for sale or disposal. Quote requests were emailed March 31, 2026, to the following vendors: Northeast Book Co., K12 Books, K-12 Book Buyer, and K12 Savings. Only 1 response was received, a no bid due to the age of the materials.

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District approve the disposal of the outdated surplus textbooks, library books and sheet music.

Comments: A list of items is available electronically.



Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

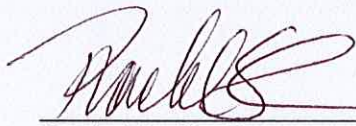
RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education
FROM: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: April 14, 2026
TOPIC: Campus Exterior Signage Design Services RFP
Proposals Requested: March 2, 2026, *The Daily Record*
Submission Deadline: March 19, 2026 @ 11:00AM
FUNDS: Capital

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications contingent upon voter approval of May 19th proposition and availability of funds:

ITEM BID	RECOMMENDED VENDORS	
ID Signsystems	Design and Concept Development Including Survey	\$30,000
	Fabrication/Installation/Permitting/Removal of Existing Signage	\$470,000
	(Estimated)	

Comments: The Campus Exterior Signage Design Services RFP term runs from the date of award by the Board of Education through project completion. The proposal was reviewed by Nancy Wayman, Director of Communication; Leslie Pawluckie, Purchasing Agent; and Shelly Lawver, Purchasing Assistant. The purpose of the RFP is to provide design, fabrication, and installation of a comprehensive branded exterior signage system for all district-owned buildings and campuses. The goal is to create a cohesive, durable, and visually consistent signage program that enhances wayfinding, strengthens district identity, and improves the visitor experience.



Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

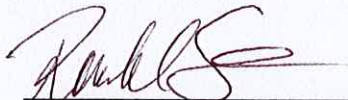
RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education
FROM: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: April 14, 2026
TOPIC: Nursing Services RFP
Proposals Requested: March 26, 2026, *The Daily Record*
Submission Deadline: April 9, 2026 @ 11:00AM
FUNDS: Special Education Contractual

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidder meeting specifications.

ITEM BID	RECOMMENDED VENDORS	
	Amy Kastner LPN	\$49.37/hr
	Chimere Brown LPN	\$49.37/hr
	Nicole Rebis RN	\$59.60/hr
	Caswood	for as-needed per diem substitute needs

Comments: The Nursing Services RFP is to provide skilled nursing support to a medically fragile student attending school in the District. The proposal was reviewed by Elizabeth Woods, Director of Special Education; Terrence Hasseler, Budget Director; and Leslie Pawluckie, Purchasing Agent. It is being awarded in a way that assures there will be appropriate coverage to meet the needs of the student.



Rachel Smith, Treasurer

Pittsford Schools

Field Trip Approval Form (Athletic/Secondary)

This form must be filled out for every district field trip. Complete and submit at least three months in advance for an overnight, out of state or out of country trip and 30 days for a day trip.

Date of application: 3/17/26

School Requesting Trip: SHS + mHS

Date(s) of trip: 4/28-5/2 - 2026

Classification of trip: (Check all that apply)

- ☐ Day Trip
- ☐ Overnight without missing instructional time
- ☒ Overnight with missing instructional time
- ☒ Out of state
- ☐ Out of country

Type of field trip: Extracurricular ☐ FRIST Robotics Competition

Class/Club/Team Name Participating in the Trip:

Pittsford Robotics Team

Reason for Trip:

Students have designed and built a robot for the FRIST robotics competition. They will be competing against local and international teams.

Trip Initiator(Teacher/Advisor/Coach):

Brian

Holliday

First Name

Last Name

Trip Initiator Email: brian_holliday@pittsford.monroe.l

Number of substitute teacher(s) to be needed for the date(s) of the trip? 1



TRIP LOGISTICS

Have both the district and building calendars been checked for conflicts?

☒ Yes ☐ No

Identify conflicts:

Trip Destination Address: (if overnight trip, provide name and address of overnight lodging)

Name: George R. Brown Convention Ctr **Street Address:** 1001 Avenida de Las Americas

City: Houston

State: Tx

Zip: 12207

Date(s) of Departure from School: 4/28, 2026

Time(s) of Departure from School: 8 am

Date(s) of Return to School: 5/3

Time(s) of Return to School: 11:59 am

Estimated round trip miles: 3150 miles

Estimated Number of Students participating in trip: 30

Estimated Number of PCSD Chaperones participating in trip: 2

Estimated Number of Parent Chaperones participating in trip: 6

Is a nurse needed to attend the trip? No



Are you aware of the process for collecting, administering, distributing and securing medication? Yes



Are you aware of the process for accommodating students with IEP's, allergies, and/or medical conditions? Yes



Is trip insurance available for this trip?

☐ Yes

☒ No, Explain It is local we only loose entrance money if we can't go.

Type of transportation. Check all that apply:

☐ Pittsford School Bus

☐ Non-Pittsford School Bus

☒ Commercial Tour Bus

☐ Train

☒ Airplane

☐ Other

TRIP COSTS - Expenses

Are you aware of any students who may require alternative financial support in order to attend? No - Explain ☐

This trip is open to everyone on the team. There is no addmittance fee.

Estimated trip cost per student: \$ 1000.00

Additional costs per student (spending money, event fees, food, gratuities, etc):\$ 30

Estimated Trip Insurance fee per student (if applicable): \$ 0

TRIP FUNDING - Payments

Student payments will be made to: Other, please specify ☐ NA

Please describe any fundraising (if involved):

Students have reached out to companies to fund raise for entrance fees.

Supervision of Overnight, Extended, Out-of-State, Out-of-Country Trips

Name of Tour Company used to manage trip: 0

Date of Parent Informational Meeting: 2/24/26

Date of Chaperone Meeting: 2/24/26

Supervision Details i.e. baggage checks, curfews, room check-ins, non-direct supervision activities:

We will have a baggage check and in room curfews with room check during the stay at the hotel. During Competition hours the students are expected to stay in the arena unless accompanied by an adult for lunch.

Trip Adviser agrees to provide the Code of Conduct during the mandatory parent meeting and will obtain confirmation that all participants have read and agree to the code of conduct

Policy 8460: The District Code of Conduct applies to all participants at all times during a trip. Participation by students or adult supervisors may be terminated for a violation of the Code of Conduct during the trip. All expenses arising out of such an infraction, including travel expenses back to school and damage to property, are the responsibility of the student's parents, or in the case of an adult supervisor, that individual.

Trip Advisor Initials: BH

Trip Advisor will provide participants with the field trip cancellation policy and will obtain confirmation that all participants have read this policy.

Policy 8460: The Superintendent or designee reserves the right to cancel a field trip, particularly if security and safety is in doubt.

Trip Advisor Initials: BH

Curricular / Instructional

Instructional Objectives (Be specific, include outcomes, desired proficiency level and how you will measure the standards and district curriculum goals it meets.):

The objective is based on the game that was introduced during FIRST robotics Kickoff on Jan 6th. Outcome is to win the competition so we can go to worlds.

Preparation Activities (How will the student be prepared to for the trip as an instructional activity?):

Training in the areas of STEM in the fall. Six weeks of designing and building a robot after game reveal kick off on Jan 6th

On Trip Activities (What instructional activities will occur on the trip?):

Stratagey, game play, pitcrew repair. scpitomg

Follow-Up Activities (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?):

Students will work on scouting, strategy, game play, cheer team, and pit crew for lightning quick repairs.

What instructional provisions have been made to help participants keep up with other classes that they will miss?

There are quiet rooms set asside for student that can be used for catching up on class work missed. Students will have Sunday to catch up on work too.

What specific plans have been made for the continued instruction of those students who will not participate in the field trip?

None its a team not a class.

Other remarks about trip not included in any of the above fields:

Approvals:

Building Principal Initials:

OL

my 3/24/26

Date: 3/18/26

Director Initials:

Date:

Superintendent Initials:

SL

Date: 3/24/26

Board Approval Date:

Page 4 of 4

Pittsford Schools

Field Trip Approval Form (Athletic/Secondary)

This form must be filled out for every district field trip. Complete and submit at least three months in advance for an overnight, out of state or out of country trip and 30 days for a day trip.

Date of application: 3/19/26

School Requesting Trip: SHS

Date(s) of trip: 10/9-10/12, 2026

Classification of trip: (Check all that apply)

- ☐ Day Trip
- ☒ Overnight without missing instructional time
- ☐ Overnight with missing instructional time
- ☐ Out of state
- ☒ Out of country

Type of field trip: Curricular

Class/Club/Team Name Participating in the Trip:

French 3, 3h, 4/5, 4h, AP

Reason for Trip:

To give students an opportunity to experience Francophone culture in an authentic French-speaking environment

Trip Initiator(Teacher/Advisor/Coach):

Maryana

Falkovich

First Name

Last Name

maryana_falkovich@pittsford.monroe.edu

Trip Initiator Email:

Number of substitute teacher(s) to be needed for the date(s) of the trip? None

TRIP LOGISTICS

Have both the district and building calendars been checked for conflicts?

☒ Yes ☐ No

Identify conflicts:

Trip Destination Address: (if overnight trip, provide name and address of overnight lodging)

Name: TBA

Street Address:

City: Montreal, Canada

State:

Zip:

Date(s) of Departure from School: Friday, 10/9/2026

Time(s) of Departure from School: 3:45 p.m. from SHS and 4:15 from MHS

Date(s) of Return to School: Monday, 10/12/2026

Time(s) of Return to School: 9:15 p.m. at MHS and 9:30 p.m. at SHS

Estimated round trip miles: 646

Estimated Number of Students participating in trip: 48

Estimated Number of PCSD Chaperones participating in trip: 6

Estimated Number of Parent Chaperones participating in trip: NA

Is a nurse needed to attend the trip? No

Are you aware of the process for collecting, administering, distributing and securing medication? Yes

Are you aware of the process for accommodating students with IEP's, allergies, and/or medical conditions? Yes

Is trip insurance available for this trip?

☒ Yes ☐ No, Explain

Type of transportation. Check all that apply:

- ☐ Pittsford School Bus
- ☐ Non-Pittsford School Bus
- ☒ Commercial Tour Bus
- ☐ Train
- ☐ Airplane
- ☐ Other

TRIP COSTS - Expenses

Are you aware of any students who may require alternative financial support in order to attend? No - Explain

We will have that information after students sign up for the trip.

Estimated trip cost per student: \$ 975.00

Additional costs per student (spending money, event fees, food, gratuities, etc):\$ 100.00

Estimated Trip Insurance fee per student (if applicable): \$ 112.00

TRIP FUNDING - Payments

Student payments will be made to: Tour company/vendor

Please describe any fundraising (if involved):

TBA

Supervision of Overnight, Extended, Out-of-State, Out-of-Country Trips

Name of Tour Company used to manage trip: Jumpstreet Tours

Date of Parent Informational Meeting: 5/14/26

Date of Chaperone Meeting: 9/17/26

Supervision Details i.e. baggage checks, curfews, room check-ins, non-direct supervision activities:

Baggage checks will be done before departure.

Curfews, room check-ins, non-direct supervision will be discussed at meetings and clearly stated in the document "Behavioral Guidelines".

Trip Adviser agrees to provide the Code of Conduct during the mandatory parent meeting and will obtain confirmation that all participants have read and agree to the code of conduct
Policy 8460: The District Code of Conduct applies to all participants at all times during a trip. Participation by students or adult supervisors may be terminated for a violation of the Code of Conduct during the trip. All expenses arising out of such an infraction, including travel expenses back to school and damage to property, are the responsibility of the student's parents, or in the case of an adult supervisor, that individual.

Trip Advisor Initials: MF

Trip Advisor will provide participants with the field trip cancellation policy and will obtain confirmation that all participants have read this policy.

Policy 8460: The Superintendent or designee reserves the right to cancel a field trip, particularly if security and safety is in doubt.

Trip Advisor Initials: MF

Curricular / Instructional

Instructional Objectives (Be specific, include outcomes, desired proficiency level and how you will measure the standards and district curriculum goals it meets.):

1. Provide students with an opportunity to expand their linguistic and cultural knowledge about Montreal, the second largest francophone city in the world.
2. Visit a college.

Preparation Activities (How will the student be prepared to for the trip as an instructional activity?):

Complete at least 1 year of HS French

Attend meetings

Do research about Quebec province

On Trip Activities (What instructional activities will occur on the trip?):

See the itinerary

Follow-Up Activities (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?):

In-class discussions, presentations to peers

What instructional provisions have been made to help participants keep up with other classes that they will miss?

NA (no classes will be missed)

What specific plans have been made for the continued instruction of those students who will not participate in the field trip?

NA

Other remarks about trip not included in any of the above fields:

Approvals:

Building Principal Initials:



Date: **MAR 27 2016**

Director Initials:

Date:

Superintendent Initials:



Date: **4/6/26**

Board Approval Date:

Community Relations

SUBJECT: FLAG DISPLAY

In keeping with State Education Law and Executive Law, the Board accepts its duty to display the United States flag upon or near each public school building during school hours, weather permitting, and such other times as the statutes may require or the Board may direct.

When ordered by the President, Governor, or local official, to commemorate a tragic event or the death of an outstanding individual, and upon receipt of communication from the Board of Cooperative Educational Services sharing such mandate, the flag shall be flown at half-staff.

The flag shall be displayed in every assembly room (i.e., the auditorium) including the room where the Board meetings are conducted, as well as displayed in all rooms used for instruction.

Education Law Sections 418 and 419
Executive Law Sections 402 and 403
8 NYCRR Sections 108.1-108.3

PITTSFORD CENTRAL SCHOOL DISTRICT

ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name Park Rd. PTSA Phone (585) 415-8989

Address 50 Park Road, Pittsford NY 14534

School: Park Road Elementary

1. Describe the gift. What is it? List its condition, age, size, and other details as applicable.

New Outdoor Gaga Pit w/
Flooring. Valued @ \$5,500

2. Describe any conditions or restrictions for its use.

Available to use during gym class,
recess and at all PRE Events
including Field Days.

3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

N/A - Park Road PTSA purchased
and gifting to the School.

4. Which of the following conditions does the gift fulfill?

X Is it in support of and a benefit to all district schools or to a particular district school? Park Road Elementary

 Is it for a purpose for which the district could legally expend its own funds?

 Is it for the purpose of awarding scholarships to students graduating from the district?

Thank you for your consideration of the district as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

In the case of Technology/Computer equipment, the gift needs to be approved by our Director of Technology, Jeff Cimmerer. In the case of Athletic donations, the gift needs to be approved by our Athletic Director, Scott Barker.

Director's Approval: _____ Date _____
(When appropriate)

Principal's Approval: Maurin Jeffries Date 3/11/26

Superintendent's Approval: [Signature] Date 3/16/26

Board Action: Date: _____

PITTSFORD CENTRAL SCHOOL DISTRICT

ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name Carlene Stahnecker Phone 585-330-9289

Address 48 Falcon Trail, Pittsford NY 14534

School: JRE

1. Describe the gift. What is it? List its condition, age, size, and other details as applicable. If not cash or new item, please estimate the fair market value.

JRE PTSA would like to replace 4 wooden picnic
tables with a durable metal option. This space
is used for outdoor learning. 4 tables are valued
at \$3,036 and total cost with shipping is \$3,556.99

2. Describe any conditions or restrictions for its use.

N/A

3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

N/A

4. Which of the following conditions does the gift fulfill?

☒ Is it in support of and a benefit to all district schools or to a particular district school?

☐ Is it for a purpose for which the district could legally expend its own funds?

☐ Is it for the purpose of awarding scholarships to students graduating from the district?

Thank you for your consideration of the district as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

In the case of Technology/Computer equipment, the gift needs to be approved by our Director of Technology, Matthew Kwiatkowski. In the case of Athletic donations, the gift needs to be approved by our Athletic Director, Patrick Irving.

Administrator's Approval: _____ Date _____
(When appropriate)

Principal's Approval: Umarosa Capuano Date 4.11.26

Superintendent's Approval: [Signature] Date 4/12/26

Board Action: Date: _____