Entity Name: CENTRAL ISLIP UFSD
BEDS Code: 580513
Claim Year: 2025-2026 SET VALUES

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NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



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District Name: CENTRAL ISLIP UFSD
Contact Person: FRANK BACCHI

District Code: 580513
Telephone: (631) 348-5209
Tel Extension:

Property Tax Report Card

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name: FRANK BACCHI
Preparer's Telephone Number: 631-348-5000

Shaded Fields Will Calculate	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	301,498,985	316,732,594	5.05 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	94,438,632	94,398,356	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	94,438,632	94,398,356	-0.04 %
F. Permissible Exclusions to the School Tax Levy Limit	1,150,485	0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	95,228,404	94,398,356	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	93,288,147	94,398,356	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	1,940,257	0	
Public School Enrollment	8,038	8,137	1.23 %
Consumer Price Index			2.63 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	170,999,585	170,999,585
Assigned Appropriated Fund Balance	3,500,000	3,500,000
Adjusted Unrestricted Fund Balance	12,059,935	12,669,303
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	42,105,908	42,105,908	No planned use in 26/27
Capital + (add) - (delete)	TECHNOLOGY	For the cost of any object or purpose for which bonds may be issued.	4,592,177	4,592,177	No planned use in 26/27
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	7,894,758	7,894,758	No planned use in 26/27
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	2,107,083	2,107,083	No planned use in 26/27
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	8,500,000	8,500,000	No planned use in 26/27
Property Loss + (add)	PROPERTY LOSS	To cover property loss.	88,399	88,399	No planned use in 26/27
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	54,463,360	54,463,360	No planned use in 26/27
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	45,998,362	45,998,362	No planned use in 26/27
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS	To fund employer retirement contributions to	5,249,538	5,249,538	No planned use in 26/27

* **NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf**

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready