

Smyrna School District Financial Report - Revenue  
February 28, 2026

	Budget	Received	Percent Received
<b>STATE FUNDS</b>			
Formula Salaries & OEC's	\$62,645,972	\$54,380,942	86.8%
Cafeteria Salaries	\$1,052,442	\$1,052,442	100.0%
Division II, AOC	\$1,417,276	\$1,417,275	100.0%
Division II, AOC - Voc	\$219,594	\$219,594	100.0%
Division II, Energy	\$1,246,539	\$1,246,539	100.0%
Division III, Equalization	\$9,980,643	\$9,980,643	100.0%
State Transportation	\$4,687,676	\$4,384,044	93.5%
Athletic Trainer Block Grant	\$92,433	\$92,433	100.0%
*Child Safety Awareness	\$11,774	\$11,774	100.0%
*CPR	\$1,509	\$1,509	100.0%
Drivers Ed.	\$37,030	\$37,030	100.0%
Educational Sustainment Fund	\$1,140,103	\$1,140,103	100.0%
Family Leave Reimbursement	\$0	\$69,995	N/A
Instructional Option	\$214,928	\$214,928	100.0%
Literacy Grant	\$298,860	\$298,860	100.0%
Mental Health Services	\$480,115	\$480,115	100.0%
Minor Capital Improvements/ Enhanced MCI	\$1,165,737	\$1,165,737	100.0%
Opportunity Fund	\$1,513,680	\$1,513,680	100.0%
Opportunity Fund Mental Health	\$62,461	\$62,461	100.0%
Professional Development	\$58,310	\$58,310	100.0%
Related Services	\$738,815	\$738,815	100.0%
School Safety and Security	\$404,424	\$404,424	100.0%
Technology Block Grant	\$152,583	\$152,583	100.0%
Unique Alternative	\$234,965	\$234,965	100.0%
Mid-Year Unit Count	\$0	\$31,847	N/A
Vocational Equipment Replacement	\$3,066	\$3,066	100.0%
World Language	\$4,500	\$4,500	100.0%
State Budget Reduction	(\$1,068,657)		
<b>TOTAL STATE FUNDS</b>	<b>\$86,796,777</b>	<b>\$79,398,615</b>	
<b>LOCAL FUNDS</b>			
Athletics	\$78,000	\$79,652	102.1%
Cafeteria	\$4,100,000	\$1,912,930	46.7%
Choice	\$119,452	\$91,851	76.9%
CSCR P	\$10,000	\$14,333	143.3%
Current Expense Tax Receipts	\$11,649,935	\$11,255,814	96.6%
Debt Service Tax Receipts	\$2,500,000	\$3,329,403	133.2%
Debt Service - Impact Fee	\$355,000	\$273,697	77.1%
Grants and Donations	\$0	\$14,072	N/A
Indirect Costs	\$119,691	\$119,691	100.0%
Interest	\$750,000	\$419,806	56.0%
Match - Extra Time, Math, Reading, Technology	\$498,855	\$482,691	96.8%
Match - MCI	\$362,735	\$350,982	96.8%
Match - Opportunity Fund	\$503,885	\$487,558	96.8%
Tuition Pre-K	\$175,000	\$89,830	51.3%
Tuition Tax Receipts	\$4,550,000	\$4,389,178	96.5%
Other Local Revenue & Reimbursements	\$168,220	\$60,737	36.1%
<b>TOTAL LOCAL FUNDS</b>	<b>\$25,940,773</b>	<b>\$23,372,224</b>	
<b>FEDERAL FUNDS</b>			
IDEA Part B	\$1,468,416	\$1,468,416	100.0%
Other Federal Revenue	\$248,581	\$248,581	100.0%
Perkins	\$119,488	\$159,488	133.5%
Title I	\$1,253,731	\$1,253,731	100.0%
Title II	\$304,798	\$304,798	100.0%
<b>TOTAL FEDERAL FUNDS</b>	<b>\$3,395,014</b>	<b>\$3,435,014</b>	
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$116,132,564</b>	<b>\$106,205,853</b>	