

**Operating Unit Expenditure Summary as of 2/28/2026**  
**Smyrna School District**

<b>Operating Unit</b>		<b>Final Budget</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Total Exp./Enc.</b>	<b>Percent Obligated</b>	<b>Unencumbered Balance</b>
9240680A	Clayton Elementary School	\$46,633	\$13,927	\$14,655	\$28,582	61.3%	\$18,051
9240681A	Sunnyside Elementary School	\$48,258	\$13,397	\$23,469	\$36,866	76.4%	\$11,392
9240682A	Smyrna Elementary School	\$34,306	\$8,836	\$12,094	\$20,930	61.0%	\$13,376
9240684A	North Smyrna Elementary School	\$53,991	\$12,256	\$19,602	\$31,858	59.0%	\$22,133
9240685A	Smyrna Middle School	\$72,637	\$13,001	\$31,484	\$44,485	61.2%	\$28,152
9240685V	Smyrna Middle - Vocational	\$51,617	\$12,333	\$9,997	\$22,330	43.3%	\$29,287
9240686A	John Bassett Moore School	\$59,534	\$21,379	\$8,455	\$29,835	50.1%	\$29,699
9240688A	Smyrna High School	\$131,812	\$35,220	\$39,679	\$74,900	56.8%	\$56,912
9240688V	Smyrna High - Vocational	\$167,977	\$15,114	\$70,586	\$85,700	51.0%	\$82,277
9240696A	Clayton Intermediate School	\$47,111	\$16,614	\$17,536	\$34,150	72.5%	\$12,961
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$19,346	\$19,346	91.0%	\$1,904
99900100	Legal Services	\$150,000	\$0	\$67,364	\$67,364	44.9%	\$82,636
99900300	District Expenditures	\$532,291	\$110,092	\$307,171	\$417,263	78.4%	\$115,028
99910010	District Office	\$13,910	\$2,198	\$6,816	\$9,014	64.8%	\$4,896
99920000	Curriculum/Instructional	\$379,996	\$5,577	\$251,892	\$257,469	67.8%	\$122,527
99920100	Discipline	\$7,500	\$0	\$0	\$0	0.0%	\$7,500
99920600	Technology (Instructional)	\$550,000	\$42,228	\$424,217	\$466,445	84.8%	\$83,555
99920700	Athletics	\$205,000	\$57,822	\$92,780	\$150,602	73.5%	\$54,398
99920800	Drivers Education	\$37,030	\$0	\$18,654	\$18,654	50.4%	\$18,376
99921050	Special Education	\$1,516,667	\$0	\$225,913	\$225,913	14.9%	\$1,290,754
99930100	Related Services - Contractual	\$738,815	\$98,105	\$316,110	\$414,215	56.1%	\$324,600
99930200	Special School Tuition Payment	\$2,758,332	\$407,821	\$1,609,891	\$2,017,713	73.1%	\$740,619
99930300	Special Services	\$38,624	\$7,859	\$18,413	\$26,272	68.0%	\$12,352
99940050	Facilities Management	\$225,000	\$55,492	\$90,117	\$145,609	64.7%	\$79,391
99940200	Division I Sal/Other State Prg	\$62,129,757	\$0	\$40,726,401	\$40,726,401	65.6%	\$21,403,356
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$12,984,480	\$12,984,480	63.9%	\$7,339,170
99940500	Federal Funds A	\$1,543,997	\$236,128	\$426,836	\$662,964	42.9%	\$881,033
99940501	Federal Funds B	\$25,139	\$0	\$2,080	\$2,080	8.3%	\$23,059
99940502	Federal Funds C	\$1,731,529	\$462	\$547,745	\$548,207	31.7%	\$1,183,322
99940503	Federal Funds D	\$94,349	\$18,786	\$19,379	\$38,165	40.5%	\$56,184
99940600	Insurance	\$374,171	\$0	\$374,171	\$374,171	100.0%	\$0
99940810	Technology Equipment & Repair	\$565,105	\$51,945	\$222,512	\$274,457	48.6%	\$290,648
99950000	Personnel/Hr	\$49,600	\$885	\$31,941	\$32,826	66.2%	\$16,774
99960000	Child Nutrition Operations	\$4,100,000	\$3,527	\$2,185,320	\$2,188,847	53.4%	\$1,911,153
99960100	Maintenance	\$184,172	\$54,261	\$110,376	\$164,637	89.4%	\$19,535
99960200	Operations/Utilities	\$2,926,426	\$482,116	\$1,641,807	\$2,123,923	72.6%	\$802,503
99960300	State Transportation	\$4,687,676	\$0	\$2,726,044	\$2,726,044	58.2%	\$1,961,632
99960400	Local Transportation	\$650,000	\$18,787	\$72,233	\$91,019	14.0%	\$558,981
99970000	Local Debt Service	\$2,442,474	\$0	\$1,505,589	\$1,505,589	61.6%	\$936,885
99970200	Minor Cap	\$1,533,879	\$0	\$0	\$0	0.0%	\$1,533,879
99970400	School Safety and Security/ Mental Health	\$947,000	\$125,168	\$252,840	\$378,009	39.9%	\$568,991
	Current Year Unassigned	\$0	\$0	\$0	\$0	N/A	\$0
99970500	Non-Operating Expenses	\$1,900,000	\$0	\$1,753,161	\$1,753,161	92.3%	\$146,839
99970675	Other District Programs	\$2,035,348	\$204,886	\$1,235,801	\$1,440,687	70.8%	\$594,662
<b>Budget Totals</b>		<b>\$116,132,564</b>	<b>\$2,146,224</b>	<b>\$70,514,959</b>	<b>\$72,661,183</b>	<b>62.6%</b>	<b>\$43,471,381</b>