

To: ACPS School Board

From: Staff

Date: April 14, 2026

Subject: Responses to School Board Member Questions #7

- (1) I'm curious to know how much we allocate to provide Chromebooks or iPads or other tech tools to pre-K and K-3rd grade students/classrooms each year. How much money would we save if we didn't issue computers to students or classrooms in those grades?

We do not pay for Pre-K devices. The per-unit cost for K-3 iPads is \$350. They are on a 4 year refresh cycle. For the 26-27 SY there are 1,125 scheduled for replacement. So, the total cost for FY27 = \$393,750.

Per unit costs for 3rd Grade Laptops is \$459. Projected 3rd grade enrollment is 1,050 students. Total cost for FY27 = \$481,950.

- (2) Can you give me an estimate of how much it would cost to hire an assistant athletic trainer for AHS and WAHS?

We do not have an "Assistant Athletic Trainer" position in ACPS. If a school wishes to consider adding such a position, we would have to develop a job classification and conduct a compensation analysis to determine the cost. The current average salary and benefits of the four incumbent Athletic Trainers is about \$86,000.